

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

		Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	8100.33	...	8100.33	8216.82	...	8216.82
Charged	:	...	...	...	...	...	...
Grand Total	:	8100.33	...	8100.33	8216.82	...	8216.82

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads		Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21		Budget Estimates, 2021 - 22			
					Hill	Valley	Total	Hill	Valley	Total
Major Head	2408	Food Storage and Ware Housing								
Sub-Major	01	Food								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		1026.18	...	806.46	806.46	...	841.55	841.55
	11	Domestic travel expenses		2.10	...	2.10	2.10	...	2.10	2.10
	13	Office Expenses		15.82	...	9.50	9.50	...	9.50	9.50
	24	Petroleum, Oil & Lubricant		...	...	3.00	3.00	...	4.00	4.00
	50	Other charges		21.81	...	8.72	8.72	...	8.72	8.72
Detailed	01	Electric and Water Charges								
Object	50	Other charges		3.36	...	10.00	10.00	...	10.00	10.00
	Total : Electric and Water Charges			3.36	...	10.00	10.00	...	10.00	10.00
Detailed	02	Repairing of Godowns								
Object	27	Minor works		...	...	...	...	...	...	...
	Total : Repairing of Godowns			...	...	...	...	...	...	...
	Total : Direction		...	1069.27	...	839.78	839.78	...	875.87	875.87
Sub-Head	02	Bishnupur District								
Detailed	00									
Object	01	Salaries		164.72	...	106.96	106.96	...	128.29	128.29
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13	Office Expenses		0.16	...	0.10	0.10	...	0.10	0.10
	Total : Bishnupur District		...	164.98	...	107.16	107.16	...	128.49	128.49
Sub-Head	03	Chandel District								
Detailed	00									
Object	01	Salaries		58.05	45.19	...	45.19	46.08	...	46.08
	11	Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13	Office Expenses		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Chandel District		...	58.31	45.39	...	45.39	46.28	...	46.28
Sub-Head	04	Churachandpur District								
Detailed	00									
Object	01	Salaries		119.57	82.98	...	82.98	74.36	...	74.36
	11	Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13	Office Expenses		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Churachandpur District		...	119.83	83.18	...	83.18	74.56	...	74.56
Sub-Head	08	Imphal District								
Detailed	00									
Object	01	Salaries		212.14	...	158.46	158.46	...	144.24	144.24
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13	Office Expenses		0.16	...	0.10	0.10	...	0.10	0.10
	Total : Imphal District		...	212.40	...	158.66	158.66	...	144.44	144.44
Sub-Head	09	Imphal East District								
Detailed	00									
Object	01	Salaries		174.75	...	108.37	108.37	...	132.91	132.91
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13	Office Expenses		0.16	...	0.10	0.10	...	0.10	0.10
	Total : Imphal East District		...	175.01	...	108.57	108.57	...	133.11	133.11
Sub-Head	13	Senapati District								
Detailed	00									
Object	01	Salaries		52.22	48.00	...	48.00	46.07	...	46.07
	11	Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13	Office Expenses		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Senapati District		...	52.48	48.20	...	48.20	46.27	...	46.27
Sub-Head	14	Tamenglong District								
Detailed	00									
Object	01	Salaries		76.55	71.86	...	71.86	73.00	...	73.00
	11	Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13	Office Expenses		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Tamenglong District		...	76.81	72.06	...	72.06	73.20	...	73.20

Category of Heads	Code	Actuals 2019-20	Budget Estimates			Budget Estimates, 2021-22			
			Budget Estimates 2020-21	Revised Estimates, 2020-21 Hill	Revised Estimates, 2020-21 Valley	Total	Budget Estimates, 2021-22 Hill	Budget Estimates, 2021-22 Valley	Total
Sub-Head	15								
Detailed	00								
Object	01		113.58	...	87.31	87.31	...	94.26	94.26
	11		0.10	...	0.10	0.10	...	0.10	0.10
	13		0.16	...	0.10	0.10	...	0.10	0.10
	Total : Thoubal District	...	113.84	...	87.51	87.51	...	94.46	94.46
Sub-Head	16								
Detailed	00								
Object	01		78.43	60.32	...	60.32	60.39	...	60.39
	11		0.10	0.10	...	0.10	0.10	...	0.10
	13		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Kangpokpi District	...	78.69	60.52	...	60.52	60.59	...	60.59
Sub-Head	17								
Detailed	00								
Object	01		61.93	57.63	...	57.63	67.48	...	67.48
	11		0.10	0.10	...	0.10	0.10	...	0.10
	13		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Ukhrul District	...	62.19	57.83	...	57.83	67.68	...	67.68
Sub-Head	18								
Detailed	00								
Object	01		25.12	...	14.00	14.00	...	20.03	20.03
	11		0.10	...	0.10	0.10	...	0.10	0.10
	13		0.16	...	0.10	0.10	...	0.10	0.10
	Total : Jiribam District	...	25.38	...	14.20	14.20	...	20.23	20.23
Sub-Head	19								
Detailed	00								
Object	01		31.98	31.98	...	31.98	31.98	...	31.98
	11		0.10	0.10	...	0.10	0.10	...	0.10
	13		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Noney District	...	32.24	32.18	...	32.18	32.18	...	32.18
Sub-Head	20								
Detailed	00								
Object	01		12.99	12.99	...	12.99	12.99	...	12.99
	11		0.10	0.10	...	0.10	0.10	...	0.10
	13		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Kamjong District	...	13.25	13.19	...	13.19	13.19	...	13.19
Sub-Head	21								
Detailed	00								
Object	01		17.39	24.91	...	24.91	22.39	...	22.39
	11		0.10	0.10	...	0.10	0.10	...	0.10
	13		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Tengenoupal District	...	17.65	25.11	...	25.11	22.59	...	22.59
Sub-Head	22								
Detailed	00								
Object	01		31.98	31.98	...	31.98	31.98	...	31.98
	11		0.10	0.10	...	0.10	0.10	...	0.10
	13		0.16	0.10	...	0.10	0.10	...	0.10
	Total : Pherzawl District	...	32.24	32.18	...	32.18	32.18	...	32.18
Sub-Head	23								
Detailed	00								
Object	01		33.53	...	37.09	37.09	...	49.37	49.37
	11		0.10	...	0.10	0.10	...	0.10	0.10
	13		0.16	...	0.10	0.10	...	0.10	0.10
	Total : Kakching	...	33.79	...	37.29	37.29	...	49.57	49.57
	Total : Direction and Administration	...	2338.36	469.84	1353.17	1823.01	468.72	1446.17	1914.89
Minor	101								
Sub-Head	01								
Detailed	00								
Object	50		...	...	500.00	500.00	...	...	...
	70		...	...	...	...	...	...	...
	Total : Procurement of Food grains	...	...	...	500.00	500.00	...	...	...
Sub-Head	10								
Detailed	00								
Object	50		2500.00	...	2041.51	2041.51	...	2500.00	2500.00
	Total : Central Assistance to State under NFSA	...	2500.00	...	2041.51	2041.51	...	2500.00	2500.00
	Total : Procurement and Supply	...	2500.00	...	2541.51	2541.51	...	2500.00	2500.00
Minor	102								
Sub-Head	16								
Detailed	00								
Object	50		100.00	...	100.00	100.00	...	100.00	100.00
	70		100.00	...	100.00	100.00	...	100.00	100.00
Detailed	01								
Object	50		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	70		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	Total :	...	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	...	100.00	...	100.00	100.00	...	100.00	100.00
Minor Sub-Head	800								
	05								
	00								
Detailed Object	01		33.45	...	33.45	33.45	...	33.45	33.45
	28		31.92	...	31.92	31.92	...	31.92	31.92
	50		2.40	...	3.00	3.00	...	...	...
	Total :	...	67.77	...	68.37	68.37	...	65.37	65.37
Sub-Head	06								
Detailed Object	28		66.16	...	66.16	66.16	...	66.16	66.16
	50		0.20	...	0.08	0.08	...	0.08	0.08
	Total :	...	66.36	...	66.24	66.24	...	66.24	66.24
Sub-Head	07								
Detailed Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	08								
Detailed Object	50		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	...	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	09								
Detailed Object	50		281.00	...	281.00	281.00	...	280.07	280.07
	Total :	...	281.00	...	281.00	281.00	...	280.07	280.07
Sub-Head	12								
Detailed Object	50		4.50	...	4.50	4.50	...	4.50	4.50
	Total :	...	4.50	...	4.50	4.50	...	4.50	4.50
Sub-Head	13								
Detailed Object	50		40.00	...	40.00	40.00	...	40.00	40.00
	Total :	...	40.00	...	40.00	40.00	...	40.00	40.00
Sub-Head	14								
Detailed Object	50		2501.00	...	2500.00	2500.00	...	2500.00	2500.00
	Total :	...	2501.00	...	2500.00	2500.00	...	2500.00	2500.00
Sub-Head	15								
Detailed Object	50		1.00	...	0.40	0.40	...	0.40	0.40
	Total :	...	1.00	...	0.40	0.40	...	0.40	0.40
Sub-Head	30								
Detailed Object	50		...	...	...	...	...	...	...
Detailed Object	01		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	31								
Detailed Object	27		...	...	...	...	...	50.00	50.00
	Total :	...	...	...	...	...	...	50.00	50.00
	Total :	...	...	...	...	...	...	50.00	50.00
Sub-Head	32								
Detailed Object	50		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	...	3.00	...	3.00	3.00	...	3.00	3.00
	Total :	...	3064.63	...	3063.51	3063.51	...	3109.58	3109.58
	Total :	...	8002.99	469.84	7058.19	7528.03	468.72	7155.75	7624.47

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Total : Food Storage and Ware Housing		...	8002.99	469.84	7058.19	7528.03	468.72	7155.75	7624.47
Major Head	3456 Civil Supplies								
Sub-Major	00								
Minor	104 Consumer Welfare Fund								
Sub-Head	34 Financial Assistance to State ConsumerHelpline (Central Share)								
Detailed	01 State Consumer Helpline								
Object	31 Grant-in-aid		...	...	...	...	...	...	...
	Total : State Consumer Helpline		...	...	...	...	...	...	...
	Total : Financial Assistance to State ConsumerHelpline (Central Share)	...	...	...	...	...	...	...	...
	Total : Consumer Welfare Fund	...	...	...	...	...	...	...	...
	Total : Civil Supplies	...	...	...	...	...	...	...	...
Major Head	3475 Other General Economic Services								
Sub-Major	00								
Minor	106 Regulation of Weights and Measures								
Sub-Head	11 Regulation of Weights and Measures								
Detailed	00								
Object	01 Salaries		600.00	...	540.17	540.17	...	567.17	567.17
	11 Domestic travel expenses		6.00	4.97	4.98	9.95	3.00	3.00	6.00
	13 Office Expenses		1.60	0.48	0.48	0.96	0.48	0.48	0.96
	14 Rents,Rates, Taxes		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	52 Machinery and equipments		1.80	0.36	0.36	0.72	0.36	0.36	0.72
	53 Major Works		...	...	...	...	...	...	...
Detailed	01 Electric and Water Charges								
Object	50 Other charges		0.50	...	0.50	0.50	...	0.50	0.50
	Total : Electric and Water Charges		0.50	...	0.50	0.50	...	0.50	0.50
	Total : Regulation of Weights and Measures	...	610.90	6.31	546.99	553.30	4.34	572.01	576.35
Sub-Head	50 Regulation of Weights and Measures								
Detailed	00								
Object	13 Office Expenses		16.00	...	19.00	19.00	...	16.00	16.00
	Total : Regulation of Weights and Measures	...	16.00	...	19.00	19.00	...	16.00	16.00
	Total : Regulation of Weights and Measures	...	626.90	6.31	565.99	572.30	4.34	588.01	592.35
	Total : Other General Economic Services	...	626.90	6.31	565.99	572.30	4.34	588.01	592.35
Major Head	4408 Capital Outlay on Food Storage and Ware Housing								
Sub-Major	02 Storage and Ware Housing								
Minor	101 Rural Godown Programme								
Sub-Head	18 Construction of Godowns								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Construction of Godowns	...	...	...	...	...	...	...	...
	Total : Rural Godown Programme	...	...	...	...	...	...	...	...
	Total : Storage and Ware Housing	...	...	...	...	...	...	...	...
	Total : Capital Outlay on Food Storage and Ware Housing	...	...	...	...	...	...	...	...
Major Head	5475 Capital Outlay on other General Economic Services								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Strengthening of Weight and MeassuresInfrastructure (Central Share)								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Strengthening of Weight and MeassuresInfrastructure (Central Share)	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	Total : Capital Outlay on other General Economic Services	...	...	...	...	...	...	...	...
GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION		...	8629.89	476.15	7624.18	8100.33	473.06	7743.76	8216.82
Voted :		...	8629.89	476.15	7624.18	8100.33	473.06	7743.76	8216.82
Recovery :		...	100.00	...	100.00	100.00	...	100.00	100.00
Net :		...	8529.89	476.15	7524.18	8000.33	473.06	7643.76	8116.82