

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,78,30	-	3,78,30
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	2030 STAMPS AND REGISTRATION	1,18,70	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	GRAND TOTAL	1,18,70	2,59,60
						REVENUE SECTION		
						A-General Services		
						2030 STAMPS AND REGISTRATION		
						STATE SCHEMES		
						01 STAMPS JUDICIAL		
57,48,020		71,00		71,00		101 COST OF STAMPS.	68,00	
	90,000	60		60		102 EXPENSES ON SALE OF STAMPS-	10	
57,48,020	90,000	71,60		71,60		TOTAL 01	68,10	
						02 STAMPS NON JUDICIAL		

GRANT - 07

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
39,74,770		70,00		70,00		101 COST OF STAMPS-	50,40	
	1,02,000	55		55		102 EXPENSES ON SALE OF STAMPS -		
39,74,770	1,02,000	70,55		70,55		TOTAL 02	50,40	
						03 REGISTRATION		
	2,09,42,516	4,50	3,89,65	4,50	3,89,65	001 DIRECTION AND ADMINISTRATION	20	2,59,60
	2,09,42,516	4,50	3,89,65	4,50	3,89,65	TOTAL 03	20	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	TOTAL STATE SCHEMES	1,18,70	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	TOTAL 2030	1,18,70	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	GRAND TOTAL	1,18,70	2,59,60
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2030 STAMPS AND REGISTRATION		
						<u>STATE SCHEMES</u>		
						01 STAMPS JUDICIAL		
						101 COST OF STAMPS.		
						(01) Manufacturing cost of Stamps supplied from Central Stamps Store -		
57,48,020		71,00		71,00		21. Supplies and Materials	68,00	
57,48,020		71,00		71,00		TOTAL (01)	68,00	
57,48,020		71,00		71,00		TOTAL 101	68,00	
						102 EXPENSES ON SALE OF STAMPS-		
						(01) Commission/Discount To Stamp Vendors For Sale Of Stamps		
	90,000	60		60		13. Office Expenses	10	
	90,000	60		60		TOTAL (01)	10	
	90,000	60		60		TOTAL 102	10	
57,48,020	90,000	71,60		71,60		TOTAL 01	68,10	
						02 STAMPS NON JUDICIAL		

GRANT - 07

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						101 COST OF STAMPS-		
						(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.		
39,74,770		70,00		70,00		21. Supplies and Materials	50,40	
39,74,770		70,00		70,00		TOTAL (01)	50,40	
39,74,770		70,00		70,00		TOTAL 101	50,40	
						102 EXPENSES ON SALE OF STAMPS -		
						(01) Commission/Discount to Stamps Vendors for Sale of Stamps.		
	1,02,000	55		55		13. Office Expenses		
	1,02,000	55		55		TOTAL (01)		
	1,02,000	55		55		TOTAL 102		
39,74,770	1,02,000	70,55		70,55		TOTAL 02	50,40	
						03 REGISTRATION		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarters level staff-		
		1,50		1,50		11. Domestic travel expenses	10	
		3,00		3,00		13. Office Expenses	10	
		4,50		4,50		TOTAL (01)	20	
						(02) District Registration Offices-		
	2,03,02,784		3,80,00	3,80,00		01. Salaries		2,50,59
	3,21,915		1,85	1,85		02. Wages		3,55
	1,78,197		2,10	2,10		06. Medical Treatment		2,70
	1,39,620		1,65	1,65		11. Domestic travel expenses		1,30
			3,45	3,45		13. Office Expenses		1,16
			60	60		50. Other Charges		30
	2,09,42,516		3,89,65	3,89,65		TOTAL (02)		2,59,60
	2,09,42,516	4,50	3,89,65	4,50	3,89,65	TOTAL 001	20	2,59,60

GRANT - 07

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,09,42,516	4,50	3,89,65	4,50	3,89,65	TOTAL 03	20	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	TOTAL STATE SCHEMES	1,18,70	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	TOTAL 2030	1,18,70	2,59,60
97,22,790	2,11,34,516	1,46,65	3,89,65	1,46,65	3,89,65	GRAND TOTAL	1,18,70	2,59,60