



FINANCE [BUDGET CO-ORDINATION] DEPARTMENT

G.O. No. 106, dated 10th March 2021

(Maasi - 26, Saarvari, Thiruvalluvar Aandu 2052)

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2021-2022 - Vote on Account for seven months as passed by the Legislative Assembly - Communicated.

ORDER No.106, Finance [Budget Co-ordination], dated 10th March 2021.

The Tamil Nadu Legislative Assembly has voted without reduction the advance Demands for Grants for the financial year 2021-2022 as presented to it on the 23rd February 2021. The advance Demands for Grants as Voted by the Legislative Assembly are intended to cover the expenditure of the State on existing services for the first seven months of the financial year commencing on the 1st April 2021. The Budget Estimates of Expenditure for seven months for which "Vote on Account" has been obtained is communicated separately to all Heads of Department and other Estimating Officers. They are requested to ensure that the total expenditure under each grant for the period of first seven months of the financial year does not exceed the "Vote on Account", until the Budget Estimates for the entire financial year 2021-2022 are passed by the Legislative Assembly.

2. A copy of the Tamil Nadu Appropriation (Vote on Account) Act, 2021 (Act No.10 of 2021) is appended to this order for information.

(BY ORDER OF THE GOVERNOR)

**S. KRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

All Additional Chief Secretaries / Principal Secretaries /
Secretaries to Government, Department of Secretariat, Chennai-600 009.
All Departments of Secretariat (Budget/OP/Bills Section).
The Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.
All Heads of Department.
The Accountant General (Accounts and Entitlements), Chennai-600 018.[By Name]
The Principal Accountant General (G&SSA), Chennai-600 018.
The Accountant General (E&RSA), Chennai-600 018.
The Resident Audit Unit (PAO-Secretariat), Chennai-09.
The Principal Secretary /Commissioner of Treasuries and Accounts, Chennai-600 035.
The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.

The Pay and Accounts Officer (Secretariat), Chennai-600 009.
The Pay and Accounts Officer, Madurai-23.
The Registrar, High Court, Chennai-600 104 (with covering Letter).
The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).
All Treasury Officers / All Sub-Treasury Officers.

Copy to:

All Officers/Sections in Finance Department, Chennai-600 009.
Stock File /Spare Copies.

// Forwarded: By Order //

C. J. Srinivasan
10/03/21
SECTION OFFICER

J. S. Srinivasan
10/03/21

P.T.O. for Annexure.

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 9th March 2021 and is hereby published for general information.

ACT No. 10 of 2021

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the financial year which commencing on the 1st day of April 2021.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-Second Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (Vote on Account) Act, 2021.

Short Title.

2. The State Government may withdraw from and out of the Consolidated Fund of the State sums not exceeding Two Lakh Twenty One Thousand Seven Hundred Sixty Six Crore Thirty Five Lakh and Forty Thousand rupees, being moneys required to meet--

Withdrawal of certain sums from and out of the Consolidated Fund of the State for a part of the financial year commencing on the 1st day of April 2021.

(a) the grants made in advance by the Tamil Nadu Legislative Assembly for a part of the financial year commencing on the 1st day of April 2021, as set forth in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State for the said part of that year, as set forth in column (4) of the Schedule.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund under section 2 shall be appropriated for the services and purposes expressed in the Schedule in relation to that year.

Appropriation

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
1	STATE LEGISLATURE	Revenue	46,17,87,000	36,77,000	46,54,64,000
		Capital	...	...	...
		Loan	65,00,000	...	65,00,000
2	GOVERNOR AND COUNCIL OF MINISTERS	Revenue	32,31,01,000	11,20,42,000	43,51,43,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
3	ADMINISTRATION OF JUSTICE	Revenue	751,02,58,000	183,55,93,000	934,58,51,000
		Capital	...	...	...
		Loan	...	...	...
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	2,430,34,34,000	13,00,02,000	2,443,34,36,000
		Capital	233,92,80,000	...	233,92,80,000
		Loan	16,25,000	...	16,25,000
5	AGRICULTURE DEPARTMENT	Revenue	7,449,36,59,000	3,000	7,449,36,62,000
		Capital	338,90,60,000	...	338,90,60,000
		Loan	48,75,000	...	48,75,000
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue	797,89,34,000	1,000	797,89,35,000
		Capital	305,71,05,000	...	305,71,05,000
		Loan	16,25,000	...	16,25,000
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue	372,44,59,000	1,000	372,44,60,000
		Capital	377,63,24,000	...	377,63,24,000
		Loan	...	...	...
8	DAIRY DEVELOPMENT (Animal Husbandry, Dairying and Fisheries Department)	Revenue	30,90,61,000	1,000	30,90,62,000
		Capital	1,000	...	1,000
		Loan	...	...	...
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	708,10,90,000	5,000	708,10,95,000
		Capital	41,49,52,000	...	41,49,52,000
		Loan	16,25,000	...	16,25,000
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	340,76,76,000	2,000	340,76,78,000
		Capital	...	...	...
		Loan	16,25,000	...	16,25,000
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	239,26,41,000	1,000	239,26,42,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	3,807,39,77,000	2,000	3,807,39,79,000
		Capital	7,53,06,000	...	7,53,06,000
		Loan	1,60,52,000	...	1,60,52,000
13	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	5,344,34,50,000	3,000	5,344,34,53,000
		Capital	694,03,28,000	...	694,03,28,000
		Loan	1,000	...	1,000
14	ENERGY DEPARTMENT	Revenue	12,493,27,25,000	1,000	12,493,27,26,000
		Capital	400,67,53,000	...	400,67,53,000
		Loan	1,012,82,43,000	...	1,012,82,43,000
15	ENVIRONMENT (Environment and Forests Department)	Revenue	14,71,66,000	...	14,71,66,000
		Capital	1,000	...	1,000
		Loan	68,25,000	...	68,25,000
16	FINANCE DEPARTMENT	Revenue	800,49,29,000	3,000	800,49,32,000
		Capital	403,00,01,000	...	403,00,01,000
		Loan	82,20,24,000	...	82,20,24,000
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	795,11,59,000	1,000	795,11,60,000
		Capital	1,000	...	1,000
		Loan	65,03,000	...	65,03,000
18	KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	148,53,50,000	1,000	148,53,51,000
		Capital	...	...	...
		Loan	...	...	...
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	10,928,34,94,000	99,27,000	10,929,34,21,000
		Capital	1,694,00,91,000	1,000	1,694,00,92,000
		Loan	1,000	...	1,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
20	HIGHER EDUCATION DEPARTMENT	Revenue	3,334,22,00,000	1,000	3,334,22,01,000
		Capital	226,60,10,000	1,000	226,60,11,000
		Loan	2,000	...	2,000
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	1,069,05,30,000	1,000	1,069,05,31,000
		Capital	11,118,90,98,000	1,000	11,118,90,99,000
		Loan	16,25,000	...	16,25,000
22	POLICE (Home, Prohibition and Excise Department)	Revenue	6,031,48,81,000	2,74,13,000	6,034,22,94,000
		Capital	182,97,53,000	...	182,97,53,000
		Loan	1,95,01,000	...	1,95,01,000
23	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	267,18,31,000	1,000	267,18,32,000
		Capital	16,66,18,000	...	16,66,18,000
		Loan	1,000	...	1,000
24	PRISONS (Home, Prohibition and Excise Department)	Revenue	265,91,13,000	3,000	265,91,16,000
		Capital	3,13,02,000	...	3,13,02,000
		Loan	...	...	...
25	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	272,51,24,000	1,000	272,51,25,000
		Capital	1,000	...	1,000
		Loan	...	...	...
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	3,122,74,12,000	1,000	3,122,74,13,000
		Capital	130,00,03,000	...	130,00,03,000
		Loan	2,059,81,77,000	...	2,059,81,77,000
27	INDUSTRIES DEPARTMENT	Revenue	1,426,85,13,000	1,000	1,426,85,14,000
		Capital	195,00,01,000	...	195,00,01,000
		Loan	65,00,02,000	...	65,00,02,000
28	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	69,37,51,000	...	69,37,51,000
		Capital	1,000	...	1,000
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
29	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	92,11,85,000	5,000	92,11,90,000
		Capital	33,90,58,000	...	33,90,58,000
		Loan	8,44,000	...	8,44,000
30	STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	102,27,88,000	5,88,000	102,33,76,000
		Capital	3,000	...	3,000
		Loan	...	...	...
31	INFORMATION TECHNOLOGY DEPARTMENT	Revenue	44,59,75,000	...	44,59,75,000
		Capital	...	...	...
		Loan	16,25,000	...	16,25,000
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	1,143,81,81,000	4,000	1,143,81,85,000
		Capital	41,90,95,000	...	41,90,95,000
		Loan	65,00,000	...	65,00,000
33	LAW DEPARTMENT	Revenue	50,89,24,000	...	50,89,24,000
		Capital	...	...	...
		Loan	16,25,000	...	16,25,000
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	6,145,08,82,000	2,000	6,145,08,84,000
		Capital	4,773,69,80,000	...	4,773,69,80,000
		Loan	352,54,34,000	...	352,54,34,000
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	85,58,02,000	60,53,58,000	146,11,60,000
		Capital	3,81,73,000	...	3,81,73,000
		Loan	32,50,000	...	32,50,000
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	215,66,39,000	3,000	215,66,42,000
		Capital	80,11,26,000	...	80,11,26,000
		Loan	6,50,000	...	6,50,000
37	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	109,88,29,000	1,000	109,88,30,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
38	PUBLIC DEPARTMENT	Revenue	999,11,89,000	9,84,62,000	1,008,96,51,000
		Capital	2,000	...	2,000
		Loan	1,42,50,000	...	1,42,50,000
39	BUILDINGS (Public Works Department)	Revenue	239,88,28,000	1,000	239,88,29,000
		Capital	1,115,64,44,000	...	1,115,64,44,000
		Loan	6,50,000	...	6,50,000
40	IRRIGATION (Public Works Department)	Revenue	1,823,97,09,000	1,000	1,823,97,10,000
		Capital	4,306,80,84,000	3,25,06,000	4,310,05,90,000
		Loan	...	...	...
41	REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	4,696,21,68,000	7,000	4,696,21,75,000
		Capital	48,000	1,000	49,000
		Loan	16,25,000	...	16,25,000
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	12,632,62,36,000	3,000	12,632,62,39,000
		Capital	1,809,35,64,000	...	1,809,35,64,000
		Loan	9,75,000	...	9,75,000
43	SCHOOL EDUCATION DEPARTMENT	Revenue	23,091,67,12,000	10,000	23,091,67,22,000
		Capital	92,76,07,000	...	92,76,07,000
		Loan	19,18,000	...	19,18,000
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	395,87,91,000	1,000	395,87,92,000
		Capital	42,29,000	...	42,29,000
		Loan	1,000	...	1,000
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	3,834,77,78,000	2,000	3,834,77,80,000
		Capital	47,61,85,000	...	47,61,85,000
		Loan	16,26,000	...	16,26,000
46	TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	52,43,81,000	2,000	52,43,83,000
		Capital	...	...	...
		Loan	16,25,000	...	16,25,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
47	HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	206,58,20,000	3,90,00,000	210,48,20,000
		Capital	1,000	...	1,000
		Loan	...	...	...
48	TRANSPORT DEPARTMENT	Revenue	1,142,39,18,000	...	1,142,39,18,000
		Capital	1,132,74,90,000	...	1,132,74,90,000
		Loan	293,47,51,000	...	293,47,51,000
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	148,92,60,000	1,000	148,92,61,000
		Capital	1,000	...	1,000
		Loan	16,25,000	...	16,25,000
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	22,909,11,02,000	3,96,92,000	22,913,07,94,000
		Capital	...	...	...
		Loan	...	...	...
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	884,01,12,000	1,000	884,01,13,000
		Capital	...	...	...
		Loan	...	...	...
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	443,35,69,000	1,000	443,35,70,000
		Capital	3,99,48,000	...	3,99,48,000
		Loan	16,25,000	...	16,25,000
53	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	409,76,71,000	1,000	409,76,72,000
		Capital	...	...	...
		Loan	16,25,000	...	16,25,000
54	FORESTS (Environment and Forests Department)	Revenue	392,25,09,000	...	392,25,09,000
		Capital	45,95,57,000	...	45,95,57,000
		Loan	...	...	...
DEBT CHARGES		Revenue	...	29,148,15,37,000	29,148,15,37,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) Rs.	(4) Rs.	(5) Rs.
	PUBLIC DEBT - REPAYMENT	Revenue	...	...
		Capital	...	...
		Loan	...	12,905,83,55,000
	Total	Revenue	145,683,06,63,000	29,438,33,71,000
		Capital	29,858,95,85,000	3,25,10,000
		Loan	3,876,90,56,000	12,905,83,55,000
	Grand Total		179,418,93,04,000	42,347,42,36,000
				221,766,35,40,000

//True Copy//

Chitwan
SECTION OFFICER 10/03/2021

JH
10/03/21