

**MINISTRY OF EDUCATION**

## DEMAND NO. 25

**Department of School Education and Literacy***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	96890.13	...	96890.13	104804.30	0.55	104804.85	116473.15	0.65	116473.80	127874.34	0.76	127875.10
Recoveries	-38250.57	...	-38250.57	-36000.00	...	-36000.00	-44000.00	...	-44000.00	-54867.00	...	-54867.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>58639.56</b>	<b>...</b>	<b>58639.56</b>	<b>68804.30</b>	<b>0.55</b>	<b>68804.85</b>	<b>72473.15</b>	<b>0.65</b>	<b>72473.80</b>	<b>73007.34</b>	<b>0.76</b>	<b>73008.10</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	32.09	...	32.09	35.46	0.55	36.01	42.17	0.65	42.82	54.26	0.76	55.02
2. Directorate of Adult Education	2.26	...	2.26	3.00	...	3.00	2.98	...	2.98	0.01	...	0.01
<b>Total-Establishment Expenditure of the Centre</b>	<b>34.35</b>	<b>...</b>	<b>34.35</b>	<b>38.46</b>	<b>0.55</b>	<b>39.01</b>	<b>45.15</b>	<b>0.65</b>	<b>45.80</b>	<b>54.27</b>	<b>0.76</b>	<b>55.03</b>
<b>Central Sector Schemes/Projects</b>												
3. National Award to Teachers	3.97	...	3.97	...	...	...	...	...	...	...	...	...
4. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
5. <i>National Means cum Merit Scholarship Scheme</i>												
5.01 National Means cum Merit Scholarship Scheme	306.50	...	306.50	364.00	...	364.00	358.00	...	358.00	377.00	...	377.00
5.02 Transfer to MUSK-Scholarship	...	...	...	...	...	...	...	...	...	377.00	...	377.00
5.03 Amount met from MUSK-Scholarship	...	...	...	...	...	...	...	...	...	-377.00	...	-377.00
<i>Net</i>	<i>306.50</i>	<i>...</i>	<i>306.50</i>	<i>364.00</i>	<i>...</i>	<i>364.00</i>	<i>358.00</i>	<i>...</i>	<i>358.00</i>	<i>377.00</i>	<i>...</i>	<i>377.00</i>
<b>Total-Central Sector Schemes/Projects</b>	<b>310.47</b>	<b>...</b>	<b>310.47</b>	<b>364.01</b>	<b>...</b>	<b>364.01</b>	<b>358.00</b>	<b>...</b>	<b>358.00</b>	<b>377.01</b>	<b>...</b>	<b>377.01</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
6. <i>Kendriya Vidyalaya Sangathan (KVS)</i>												
6.01 Kendriya Vidyalaya Sangathan (KVS)	7461.25	...	7461.25	8363.98	...	8363.98	8500.00	...	8500.00	9302.67	...	9302.67
6.02 Transfer to MUSK-KVS	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
6.03 Amount met from MUSK-KVS	...	...	...	...	...	...	...	...	...	-2000.00	...	-2000.00
<i>Net</i>	<i>7461.25</i>	<i>...</i>	<i>7461.25</i>	<i>8363.98</i>	<i>...</i>	<i>8363.98</i>	<i>8500.00</i>	<i>...</i>	<i>8500.00</i>	<i>9302.67</i>	<i>...</i>	<i>9302.67</i>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Navodaya Vidyalaya Samiti (NVS)												
7.01 Navodaya Vidyalaya Samiti (NVS)	4920.30	...	4920.30	5486.50	...	5486.50	5470.00	...	5470.00	5800.00	...	5800.00
7.02 Transfer to MUSK-NVS	...	...	...	...	...	...	...	...	...	3000.00	...	3000.00
7.03 Amount met from MUSK-NVS	...	...	...	...	...	...	...	...	...	-3000.00	...	-3000.00
<i>Net</i>	4920.30	...	4920.30	5486.50	...	5486.50	5470.00	...	5470.00	5800.00	...	5800.00
8. National Council of Educational Research and Training (NCERT)	398.27	...	398.27	518.50	...	518.50	480.00	...	480.00	510.00	...	510.00
9. National Bal Bhawan	20.52	...	20.52	22.38	...	22.38	20.00	...	20.00	26.00	...	26.00
<b>Total-Autonomous Bodies</b>	<b>12800.34</b>	...	<b>12800.34</b>	<b>14391.36</b>	...	<b>14391.36</b>	<b>14470.00</b>	...	<b>14470.00</b>	<b>15638.67</b>	...	<b>15638.67</b>
<b>Others</b>												
10. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	6000.00	...	6000.00	17000.00	...	17000.00	...	...	...
11. Amount met from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	-6000.00	...	-6000.00	-6000.00	...	-6000.00	...	...	...
<b>Total-Others</b>	...	...	...	...	...	...	<b>11000.00</b>	...	<b>11000.00</b>	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>12800.34</b>	...	<b>12800.34</b>	<b>14391.36</b>	...	<b>14391.36</b>	<b>25470.00</b>	...	<b>25470.00</b>	<b>15638.67</b>	...	<b>15638.67</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>National Education Mission</b>												
12. Samagra Shiksha												
12.01 Support to Samagra Shiksha (SS)	32514.68	...	32514.68	37453.46	...	37453.46	32999.99	...	32999.99	37499.99	...	37499.99
12.02 EAP Component	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
12.03 Transfer to MUSK - SS	...	...	...	...	...	...	...	...	...	6000.00	...	6000.00
12.04 Amount met from MUSK- SS	...	...	...	...	...	...	...	...	...	-6490.00	...	-6490.00
12.05 Transfer to PSK-SS	...	...	...	...	...	...	...	...	...	31000.00	...	31000.00
12.06 Amount met from PSK-SS	...	...	...	...	...	...	...	...	...	-31000.00	...	-31000.00
<i>Net</i>	32514.68	...	32514.68	37453.47	...	37453.47	33000.00	...	33000.00	37010.00	...	37010.00
13. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
13.01 Support to PM POSHAN	12680.97	...	12680.97	11600.00	...	11600.00	10000.00	...	10000.00	12467.39	...	12467.39
13.02 Transfer to PSK - PMP	...	...	...	...	...	...	...	...	...	12000.00	...	12000.00
13.03 Amount met from PSK	...	...	...	...	...	...	...	...	...	-12000.00	...	-12000.00
<i>Net</i>	12680.97	...	12680.97	11600.00	...	11600.00	10000.00	...	10000.00	12467.39	...	12467.39
14. Strengthening Teaching-Learning and Results for States (STARS)	472.91	...	472.91	800.00	...	800.00	700.00	...	700.00	1250.00	...	1250.00
15. PM Schools for Rising India (PM SHRI)	...	...	...	4000.00	...	4000.00	2800.00	...	2800.00	6050.00	...	6050.00
16. New India Literacy Programme (NILP)	76.41	...	76.41	157.00	...	157.00	100.00	...	100.00	160.00	...	160.00
17. Transfer to Prarambhik Shiksha Kosh (PSK)	38000.00	...	38000.00	30000.00	...	30000.00	38000.00	...	38000.00	...	...	...

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Amount met from Prarambhik Shiksha Kosh (PSK)	-38000.00	...	-38000.00	-30000.00	...	-30000.00	-38000.00	...	-38000.00	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>45744.97</b>	...	<b>45744.97</b>	<b>54010.47</b>	...	<b>54010.47</b>	<b>46600.00</b>	...	<b>46600.00</b>	<b>56937.39</b>	...	<b>56937.39</b>
<b>Other Grants/Loans/Transfers</b>												
19. Actual Recoveries	-250.57	...	-250.57	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>58639.56</b>	...	<b>58639.56</b>	<b>68804.30</b>	<b>0.55</b>	<b>68804.85</b>	<b>72473.15</b>	<b>0.65</b>	<b>72473.80</b>	<b>73007.34</b>	<b>0.76</b>	<b>73008.10</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. General Education	13666.98	...	13666.98	15012.58	...	15012.58	26771.60	...	26771.60	17431.83	...	17431.83
2. Secretariat-Social Services	32.05	...	32.05	35.46	...	35.46	42.17	...	42.17	54.26	...	54.26
3. Capital Outlay on other Social Services	...	...	...	...	0.55	0.55	...	0.65	0.65	...	0.76	0.76
<b>Total-Social Services</b>	<b>13699.03</b>	...	<b>13699.03</b>	<b>15048.04</b>	<b>0.55</b>	<b>15048.59</b>	<b>26813.77</b>	<b>0.65</b>	<b>26814.42</b>	<b>17486.09</b>	<b>0.76</b>	<b>17486.85</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	6510.88	...	6510.88	5375.45	...	5375.45	7029.63	...	7029.63
5. Grants-in-aid to State Governments	44031.86	...	44031.86	45234.07	...	45234.07	38416.92	...	38416.92	46315.76	...	46315.76
6. Grants-in-aid to Union Territory Governments	908.67	...	908.67	2011.31	...	2011.31	1867.01	...	1867.01	2175.86	...	2175.86
<b>Total-Others</b>	<b>44940.53</b>	...	<b>44940.53</b>	<b>53756.26</b>	...	<b>53756.26</b>	<b>45659.38</b>	...	<b>45659.38</b>	<b>55521.25</b>	...	<b>55521.25</b>
<b>Grand Total</b>	<b>58639.56</b>	...	<b>58639.56</b>	<b>68804.30</b>	<b>0.55</b>	<b>68804.85</b>	<b>72473.15</b>	<b>0.65</b>	<b>72473.80</b>	<b>73007.34</b>	<b>0.76</b>	<b>73008.10</b>

Note: The total net allocation for the demand in BE 2024-25 is ₹ 73498.10 crore (₹ 73008.10 crore plus ₹ 490.00 crore). The additional ₹ 490.00 crore is being met from the balances already available under Madhyamik and Uchhatar Shiksha Kosh (MUSK). An additional amount of ₹ 11,000 crore was transferred to MUSK during RE 2023-24.

1. **Secretariat:** Provides for Secretariat expenditure of the Department.

2. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Education to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.

3. **National Award to Teachers:** Instituted in 1958, the National Award to Teachers are given away by the President of India on 5th September (Teacher's Day) every year to give public recognition to meritorious teachers working in primary, middle and secondary schools.

4. **Pradhan Mantri Innovative Learning Programme (DHRUV):** This Scheme is an initiative to provide guidance from renowned/prominent persons in their field to select talented students.

5.01. **National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarships of ₹6000/- per annum (₹500/- per month) at class IX stage which continues upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e upto class XII. In this Scheme, the corpus of Madhyamik and Uchhatar Shiksha Kosh (MUSK) in Revised Estimates 2023-24 and BE 2024-25 is kept at ₹ 250 crore and ₹ 377 crore respectively.

6.01. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees. In this Scheme, the corpus of Madhyamik and Uchhatar Shiksha Kosh (MUSK) in Revised Estimates 2023-24 is kept at ₹ 1000 crore and BE 2024-25 is kept at ₹ 2000 crore.

7.01. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE),-1986 (as modified in 1992) on setting up of residential schools where good quality education could be

imparted to the talented children from rural area, a Central Scheme was launched by the Government of India in 1986 to setup JawaharNavodayaVidyalayas (JNVs) in each district of the Country. These JNVs are run by an Autonomous organizations, the NavodayaVidyalayasSamiti (NVS) established in 1986 under the Registration of Societies Act, 1860. In the Scheme of NVS, the corpus of Madhyamik and UchhatarShikshaKosh (MUSK) in Revised Estimates 2023-24 is kept as Rs 1750 Cr. and BE 2024-25 is kept at ₹ 3000 crore.

8. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

9. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Education, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

12.01. **Support to Samagra Shiksha (SS):** The overall allocation for Samagra Shiksha for the FY 2024-25 is Rs 37500 Cr. Out of this Rs 6490 Cr (inclusive of additional Rs 490 Cr provided to DoSEL for FY 2024-25) is to be met from MUSK.

The erstwhile Schemes of SarvaShikshaAbhiyan (SSA), RashtriyaMadhyamikShikshaAbhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of SamagraShiksha. The merger intends to give a holistic approach to School Education. In this Scheme, the corpus of PrarambhikShikshaKosh (PSK) and Madhyamik and UchchatarShikshaKosh (MUSK) in Revised Estimates 2023-24 is kept at ₹ 28000 crore and ₹3000 crore, respectively. In BE 2024-25 PSK is ₹ 31000 crore and MUSK is ₹ 6490 crore.

The allocation under the scheme includes Rs 62.91 Cr in RE 2023-24 and Rs 489.17 Cr in BE 2024-25 for Pradhan MantriJanjati Adivasi Nyaya MahaAbhiyan (PM - JANMAN).

13.01. **Support to PM POSHAN:** Pradhan MantriPoshan Shakti Nirman (PM - POSHAN) earlier known as the National Programme of Mid-Day Meals in Schools is one of the foremost rights based Centrally Sponsored Schemes under the National Food Security Act, 2013 (NFSA). The primary objective of the scheme is to improve the nutritional status of children studying in classes I-VIII in eligible schools. In Financial Year 2023-24, the corpus of PrarambhikShikshaKosh (PSK) at Revised Estimates is kept at ₹ 10000 crore in the Scheme of Pradhan MantriPoshan Shakti Nirman (PM - POSHAN). In BE 2024-25 PSK is ₹ 12000 crore.

14. **Strengthening Teaching-Learning and Results for States (STARS):** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and school to work transition strategies for improved labour market outcomes. The overall focus and components of the STARS project are aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.

15. **PM Schools for Rising India (PM SHRI):** The Scheme of PM Shri earlier known as Exemplar aims to prepare more than 15000 schools of excellence which will help show case the

implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

16. **New India Literacy Programme (NILP):** A new Centrally Sponsored Scheme of Adult Education 'New India Literacy Programme (NILP)' for Financial Years 2022-27 has been designed and developed by aligning with the recommendations on 'Adult Education and Lifelong Learning' of National Education Policy (NEP), 2020.