

GRANT NO. 73-URBAN DEVELOPMENT (GDD)
মঞ্জুৰী নং ৭৩ - নগৰ উন্নয়ন (গুৱাহাটী উন্নয়ন বিভাগ)

I-Estimate of the amount required for the year ending 31st March,2016 to defray the expenses in connection with the Administration of "Urban Development (GDD)"

২০১৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'নগৰ উন্নয়ন (গুৱাহাটী উন্নয়ন বিভাগ)' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 175.00 | 38950.33 | 39125.33 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "GDD"
গুৱাহাটী উন্নয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰী ধনৰ উপ-শিতানসমূহ।

| Actual 2013-14 প্ৰকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | <u>PART - I - DETAILS</u> প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | | |
| 17832.61 | 221.00 | 62423.47 | 0.00 | 66559.47 | 375.00 | 2217 Urban Development | 0.00 | 175.00 |
| | | | | | | নগৰ উন্নয়ন | | |
| 950.54 | -14.64 | 51.75 | 0.00 | 51.75 | 0.00 | 4217 Capital Outlay on Urban Development | 38950.33 | 0.00 |
| | | | | | | নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 6217 Loans for Urban Development | 0.00 | 0.00 |
| | | | | | | নগৰ উন্নয়নৰ বাবে বাবে ঋণ | | |
| 18783.15 | 206.36 | 62475.22 | 0.00 | 69111.22 | 375.00 | Grand Total | 38950.33 | 175.00 |
| | | | | | | <u>PART - II - DETAILS</u> দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | (c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনায়ম, গৃহ নিৰ্মান অৰু নগৰ উন্নয়ন 2217 Urban Development নগৰ উন্নয়ন 05 Other Urban Development Schemes অন্যান্য নগৰ উন্নয়ন আঁচনি | | |
| 8301.33 | 0.00 | 35198.00 | 0.00 | 35198.00 | 0.00 | 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. স্থানীয় নিকায় নিগম, নগৰ উন্নয়ন প্ৰাধিকৰণ, চহৰ উন্নয়ন পৰিষদ আদিলৈ সাহায্য | 0.00 | 0.00 |
| 8301.33 | 0.00 | 35198.00 | 0.00 | 35198.00 | 0.00 | Total 05-Other Urban Development Schemes | 0.00 | 0.00 |
| 9531.28 | 221.00 | 27225.47 | 0.00 | 31361.47 | 375.00 | 80 General সাধাৰণ 800 Other Expenditure অন্যান্য ব্যয় | 0.00 | 175.00 |
| 9531.28 | 221.00 | 27225.47 | 0.00 | 31361.47 | 375.00 | Total 80-General | 0.00 | 175.00 |
| 17832.61 | 221.00 | 62423.47 | 0.00 | 66559.47 | 375.00 | Revenue Account Total | 0.00 | 175.00 |
| | | | | | | Capital Account মূলধন শিতান B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4217 Capital Outlay on Urban Development নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয় | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 01 State Capital Development | | |
| 950.54 | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | 051 Construction নিৰ্মাণ | 38950.33 | 0.00 |
| 0.00 | -14.64 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | 0.00 | 0.00 |
| 950.54 | -14.64 | 51.75 | 0.00 | 51.75 | 0.00 | Total 01-State Capital Development | 38950.33 | 0.00 |
| | | | | | | 6217 Loans for Urban Development নগৰ উন্নয়নৰ বাবে বাবে ঋণ | | |
| | | | | | | 60 Other Urban Development Schemes | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 191 Loans to Local Bodies, Corporations etc. স্থানীয় নিকায়, নিগম আদিলৈ ঋণ | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | Total 60-Other Urban Development Schemes | 0.00 | 0.00 |
| 950.54 | -14.64 | 51.75 | 0.00 | 2551.75 | 0.00 | Capital Account Total | 38950.33 | 0.00 |
| 18783.15 | 206.36 | 62475.22 | 0.00 | 69111.22 | 375.00 | Grand Total (Revenue + Capital) | 38950.33 | 175.00 |
| | | | | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনায়ম, গৃহ নিৰ্মাণ আৰু নগৰ উন্নয়ন 2217 Urban Development নগৰ উন্নয়ন 05 Other Urban Development Schemes অন্যান্য নগৰ উন্নয়ন আঁচনি | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. স্থানীয় নিকায় নিগম, নগৰ উন্নয়ন প্ৰাধিকৰণ, চহৰ উন্নয়ন পৰিষদ আদিলৈ সাহায্য | | |
| | | | | | | 4078 South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA) | | |
| | | | | | | 927 C S Grants 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 6219.53 | 0.00 | 31678.20 | 0.00 | 31678.20 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 6219.53 | 0.00 | 31678.20 | 0.00 | 31678.20 | 0.00 | Central Share | 0.00 | 0.00 |
| 6219.53 | 0.00 | 31678.20 | 0.00 | 31678.20 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 6219.53 | 0.00 | 31678.20 | 0.00 | 31678.20 | 0.00 | Total 927-C S Grants | 0.00 | 0.00 |
| | | | | | | 928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 2081.80 | 0.00 | 3519.80 | 0.00 | 3519.80 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 2081.80 | 0.00 | 3519.80 | 0.00 | 3519.80 | 0.00 | State Share | 0.00 | 0.00 |
| 2081.80 | 0.00 | 3519.80 | 0.00 | 3519.80 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 2081.80 | 0.00 | 3519.80 | 0.00 | 3519.80 | 0.00 | Total 928-State Share | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|--|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 8301.33 | 0.00 | 35198.00 | 0.00 | 35198.00 | 0.00 | Total 4078-South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA) | 0.00 | 0.00 |
| 8301.33 | 0.00 | 35198.00 | 0.00 | 35198.00 | 0.00 | Total 191-Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80 General সাধাৰণ 800 Other Expenditure অন্যান্য ব্যয় 0798 Guwahati Municipal Corporation 620 Payment of Property Tax 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 02 Legal Service আইন সেৱা | 0.00 | 50.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 05-Payment for Professional and Special Services | 0.00 | 50.00 |
| 0.00 | 221.00 | 0.00 | 0.00 | 0.00 | 375.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | 0.00 | 125.00 |
| 0.00 | 221.00 | 0.00 | 0.00 | 0.00 | 375.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 125.00 |
| 0.00 | 221.00 | 0.00 | 0.00 | 0.00 | 375.00 | Total 620-Payment of Property Tax | 0.00 | 175.00 |
| 0.00 | 221.00 | 0.00 | 0.00 | 0.00 | 375.00 | Total 0798-Guwahati Municipal Corporation | 0.00 | 175.00 |
| | | | | | | 2173 City Infrastructure Roads and Bridges | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|--|-----------------------|---|-----------------------|--|--|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পরিচালনা | Non-Plan স্বাভাবিক | Plan পরিচালনা | Non-Plan স্বাভাবিক | Plan পরিচালনা | Non-Plan স্বাভাবিক | | Plan পরিচালনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 4652.23 | 0.00 | 4136.90 | 0.00 | 4136.90 | 0.00 | | 0.00 | 0.00 |
| 4652.23 | 0.00 | 4136.90 | 0.00 | 4136.90 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 4652.23 | 0.00 | 4136.90 | 0.00 | 4136.90 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 4652.23 | 0.00 | 4136.90 | 0.00 | 4136.90 | 0.00 | Total 2173-City Infrastructure Roads and Bridges | 0.00 | 0.00 |
| | | | | | | 2176 Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) 927 C S Grants 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 4806.60 | 0.00 | 4806.60 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 4806.60 | 0.00 | 4806.60 | 0.00 | Central Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 4806.60 | 0.00 | 4806.60 | 0.00 | Total 26-Other Charges | 0.00 | 0.00 |
| 0.00 | 0.00 | 4806.60 | 0.00 | 4806.60 | 0.00 | Total 927-C S Grants | 0.00 | 0.00 |
| | | | | | | 928 State Share 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | Total 26-Other Charges | 0.00 | 0.00 |
| 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | Total 928-State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 5016.60 | 0.00 | 5016.60 | 0.00 | Total 2176-Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) | 0.00 | 0.00 |
| | | | | | | 3476 Counterpart Funding for ADB Project 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | Total 26-Other Charges | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|--|-----------------------|---|-----------------------|---|--|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | Total 3476-Counterpart Funding for ADB Project | 0.00 | 0.00 |
| | | | | | | 3545 Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) | | |
| | | | | | | 928 State Share | | |
| | | | | | | 26 Other Charges অন্যান্য মাচুল | | |
| 2053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 2053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 0.00 | 0.00 |
| 2053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 0.00 | 0.00 |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | | |
| 212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 0.00 | 0.00 |
| 212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 2265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 928-State Share | 0.00 | 0.00 |
| 2265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 3545-Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) | 0.00 | 0.00 |
| | | | | | | 4262 Assam Infrastructure Project (ADB) | | |
| | | | | | | 927 C S Grants | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | | |
| 2000.00 | 0.00 | 9397.77 | 0.00 | 9397.77 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 2000.00 | 0.00 | 9397.77 | 0.00 | 9397.77 | 0.00 | Central Share | 0.00 | 0.00 |
| 2000.00 | 0.00 | 9397.77 | 0.00 | 9397.77 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 2000.00 | 0.00 | 9397.77 | 0.00 | 9397.77 | 0.00 | Total 927-C S Grants | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 614.05 | 0.00 | 1044.20 | 0.00 | 1044.20 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 614.05 | 0.00 | 1044.20 | 0.00 | 1044.20 | 0.00 | State Share | 0.00 | 0.00 |
| 614.05 | 0.00 | 1044.20 | 0.00 | 1044.20 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 614.05 | 0.00 | 1044.20 | 0.00 | 1044.20 | 0.00 | Total 928-State Share | 0.00 | 0.00 |
| 2614.05 | 0.00 | 10441.97 | 0.00 | 10441.97 | 0.00 | Total 4262-Assam Infrastructure Project (ADB) | 0.00 | 0.00 |
| | | | | | | 4944 Improvement of Roads, Drains and Culvert in Guwahati Flood affected Area 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 4944-Improvement of Roads, Drains and Culvert in Guwahati Flood affected Area | 0.00 | 0.00 |
| | | | | | | 4945 Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Modification/ Improvement of Existing Drains 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|--|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | Total 4945-Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Modification/ Improvement of Existing Drains | 0.00 | 0.00 |
| | | | | | | 4946 Procurement of Machineries & Equipments for mitigation of urban flood in Guwahati city | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 15 Machinery and Equipment / Tools & Plants | | |
| | | | | | | যন্ত্ৰ আৰু সা-সজুলি / আহিলা আৰু সা-সৰঞ্জাম | | |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 | 0.00 |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 4946-Procurement of Machineries & Equipments for mitigation of urban flood in Guwahati city | 0.00 | 0.00 |
| | | | | | | 5502 Central Library, Archives cum Auditorium at Amingaon in Guwahati | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 | 0.00 | Total 5502-Central Library, Archives cum Auditorium at Amingaon in Guwahati | 0.00 | 0.00 |
| | | | | | | 5503 Automated Multilevel car parking at Shradhanjali Kanan in front of State Zoo | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| | | | | | | 99 Others | | |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 1270.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1270.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1270.00 | 0.00 | Total 5503-Automated Multilevel car parking at Shradhanjali Kanan in front of State Zoo | 0.00 | 0.00 |
| | | | | | | 5504 Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| | | | | | | 99 Others | | |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | Total 5504-Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board | 0.00 | 0.00 |
| | | | | | | 5505 Mukhyamantrir Asamar Nirmal Aru Seuj Abhijan (MANASA) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|--|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | Total 5505-Mukhyamantrir Asamar Nirmal Aru Seuj Abhijan (MANASA) | 0.00 | 0.00 |
| 9531.28 | 221.00 | 27225.47 | 0.00 | 31361.47 | 375.00 | Total 800-Other Expenditure | 0.00 | 175.00 |
| 17832.61 | 221.00 | 62423.47 | 0.00 | 66559.47 | 375.00 | Revenue Account Total | 0.00 | 175.00 |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | B. Capital Account of Social Services | | |
| | | | | | | খ. সমাজ সেৱাৰ মূলধনী হিচাপ | | |
| | | | | | | (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | |
| | | | | | | 4217 Capital Outlay on Urban Development | | |
| | | | | | | নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয় | | |
| | | | | | | 01 State Capital Development | | |
| | | | | | | 051 Construction নিৰ্মাণ | | |
| | | | | | | 2173 City Infrastructure | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 5500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 5500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 5500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 2173-City Infrastructure | 5500.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|--|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 950.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3077 Special Problem- Const. of Sectt. bldg. in th 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 950.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 950.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 950.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 3077-Special Problem- Const. of Sectt. bldg. in th | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4078 South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA) 927 C S Grants 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | 10719.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Central Share | 10719.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 10719.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 927-C S Grants | 10719.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | 1191.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 1191.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 1191.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 928-State Share | 1191.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 4078-South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA) | 11910.00 | 0.00 |
| | | | | | | 4262 Assam Infrastructure Project (ADB) | | |
| | | | | | | 927 C S Grants | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 14788.80 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Central Share | 14788.80 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 14788.80 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 927-C S Grants | 14788.80 | 0.00 |
| | | | | | | 928 State Share | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 1643.20 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 1643.20 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 1643.20 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 928-State Share | 1643.20 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 4262-Assam Infrastructure Project (ADB) | 16432.00 | 0.00 |
| | | | | | | 4944 Improvement of Roads, Drains and Culvert in Guwahati Flood affected Area | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 1000.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 1000.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|--|-----------------------|--|-----------------------|--|--|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 4944-Improvement of Roads, Drains and Culvert in Guwahati Flood affected Area | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4945 Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Modification/ Improvement of Existing Drains 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 1500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 1500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 4945-Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Modification/ Improvement of Existing Drains | 1500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4946 Procurement of Machineries & Equipments for mitigation of urban flood in Guwahati city 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 1000.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 4946-Procurement of Machineries & Equipments for mitigation of urban flood in Guwahati city | 1000.00 | 0.00 |
| | | | | | | 4947 Renovation of Jorpukehuri, Guwahati | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| | | | | | | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | Total 4947-Renovation of Jorpukehuri, Guwahati | 0.00 | 0.00 |
| | | | | | | 5502 Central Library, Archives cum Auditorium at Amingaon in Guwahati | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| | | | | | | 99 Others | 944.44 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 944.44 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 944.44 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 5502-Central Library, Archives cum Auditorium at Amingaon in Guwahati | 944.44 | 0.00 |
| | | | | | | 5503 Automated Multilevel car parking at Shradhanjali Kanan in front of State Zoo | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| | | | | | | 99 Others | 88.89 | 0.00 |
| | | | | | | অন্যান্য | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|--|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 88.89 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 88.89 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 5503-Automated Multilevel car parking at Shradhanjali Kanan in front of State Zoo | 88.89 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5504 Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 75.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 75.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 75.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 5504-Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board | 75.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5505 Mukhyamantrir Asamar Nirmal Aru Seuj Abhijan (MANASA) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 5505-Mukhyamantrir Asamar Nirmal Aru Seuj Abhijan (MANASA) | 500.00 | 0.00 |
| 950.54 | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | Total 051-Construction | 38950.33 | 0.00 |
| | | | | | | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | -14.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0000 (No Sub Head) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -14.64 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -14.64 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -14.64 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 | 0.00 |
| 0.00 | -14.64 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| | | | | | | 6217 Loans for Urban Development | | |
| | | | | | | নগৰ উন্নয়নৰ বাবে বাবে ঋণ | | |
| | | | | | | 60 Other Urban Development Schemes | | |
| | | | | | | 191 Loans to Local Bodies, Corporations etc. | | |
| | | | | | | স্থানীয় নিকায়, নিগম আদিলৈ ঋণ | | |
| | | | | | | 5507 South Guwahati West Water Supply Project | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 18 Loans | | |
| | | | | | | ঋণ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 01 Loan | 0.00 | 0.00 |
| | | | | | | ঋণ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | Total 18-Loans | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | Total 5507-South Guwahati West Water Supply Project | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | Total 191-Loans to Local Bodies, Corporations etc. | 0.00 | 0.00 |
| 950.54 | -14.64 | 51.75 | 0.00 | 2551.75 | 0.00 | Capital Account Total | 38950.33 | 0.00 |
| 18783.15 | 206.36 | 62475.22 | 0.00 | 69111.22 | 375.00 | Grand Total (Revenue + Capital) | 38950.33 | 175.00 |