

MINISTRY OF DEFENCE**DEMAND NO. 21****Defence Pensions***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	86356.71	...	86356.71	95193.00	...	95193.00	98935.44	...	98935.44	113257.00	...	113257.00
1.02 Navy	5606.99	...	5606.99	6136.20	...	6136.20	6863.00	...	6863.00	7234.00	...	7234.00
1.03 Air Force	9790.57	...	9790.57	10730.07	...	10730.07	11991.00	...	11991.00	13313.00	...	13313.00
Total- Pensions and other Retirement Benefits	101754.27	...	101754.27	112059.27	...	112059.27	117789.44	...	117789.44	133804.00	...	133804.00
2. Rewards-Army, Navy and Air Force	20.34	...	20.34	20.30	...	20.30	21.00	...	21.00	21.00	...	21.00
Total-Establishment Expenditure of the Centre	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
Grand Total	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
Total-General Services	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
Grand Total	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00

1. **Pensions and other Retirement Benefits:** The provision is for Pensionary charges in respect of retired defence personnel (including Defence civilian employees) of the three services viz. Army, Navy and Air Force and Ordnance Factories etc. It covers payment of Service pension, gratuity, family pension, disability pension, commuted value of pension, leave encashment, etc.

The higher requirement is mainly due to increase in number of pensioners, impact of dearness relief.