

**DEMAND NO. 21
LABOUR**

B - Social Services (f) Labour and Labour Welfare **2230** Labour and Employment

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Labour

	Revenue	Capital	Total
Voted	57698	-	57698

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2018-19	2019-20	2019-20	2020-21
REVENUE SECTION					
M.H.	2230 Labour and Employment				
	01 Labour				
	01.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	43033	48089	48764	54996
	60.00.02 Wages	-	1245	1715	1598
	60.00.11 Travel Expenses	206	225	225	248
	60.00.13 Office Expenses	2232	778	778	856
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	4871	4871	-
Total	60 Establishment	45471	55208	56353	57698
Total	01.001 Direction and Administration	45471	55208	56353	57698
Total	01 Labour	45471	55208	56353	57698
Total	2230 Labour and Employment	45471	55208	56353	57698
Total	REVENUE SECTION	45471	55208	56353	57698
Total	Voted	45471	55208	56353	57698
Rec	2230 Labour and Employment,01.911-Deduct recoveries of over payments	2	-	-	-