

GRANT NO. 58-INDUSTRIES
মঞ্জুৰী নং ৫৮ - উদ্যোগ

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Industries"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'উদ্যোগ' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	10913.03	12918.96	23831.99	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Industries Department"

উদ্যোগ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

Actual 2017-18 প্ৰকৃত ব্যয়	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	
8250.38	37833.74	37916.21	2852 Industries উদ্যোগ	10913.03
7903.38	17576.38	19214.70	4885 Other Capital Outlay on Industries & Minerals	11166.57
3615.00	20048.71	20048.71	উদ্যোগ আৰু খনিৰ বাবে মূলধনী ব্যয় 6860 Loans for Consumer Industries গ্ৰাহক উদ্যোগৰ বাবে ঋণ	1752.39
19768.76	75458.83	77179.62	Grand Total	23831.99
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (f) Industry and Minerals উদ্যোগ আৰু খনি 2852 Industries	

			উদ্যোগ	
			80 General	
			সাধাৰণ	
2902.49	34339.26	34421.73	001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	7663.01
5349.08	3494.48	3494.48	800 Other Expenditure	3250.02
			অন্যান্য ব্যয়	
-1.19	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	0.00
8250.38	37833.74	37916.21	Total 80-General	10913.03
8250.38	37833.74	37916.21	Revenue Account Total	10913.03
			Capital Account	
			মূলধন শিতান	
			C. Capital Account of Economic Services	
			গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ	
			(f) Capital Account of Industry and Minerals	
			4885 Other Capital Outlay on Industries & Minerals	
			উদ্যোগ আৰু খনিৰ বাবে মূলধনী ব্যয়	
			60 Others	
			অন্যান্য	
2955.78	6853.69	6853.69	190 Investment in Public Sector and Other Undertakings	2000.00
			ৰাজহুৱা খণ্ডত বিনিয়োগ	
4947.70	10722.69	12361.01	800 Other Expenditure	9166.57
			অন্যান্য ব্যয়	
-0.10	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	0.00
7903.38	17576.38	19214.70	Total 60-Others	11166.57
			6860 Loans for Consumer Industries	
			গ্ৰাহক উদ্যোগৰ বাবে ঋণ	
			60 Others	
			অন্যান্য	
3615.00	20048.71	20048.71	800 Other Expenditure	1752.39
			অন্যান্য ব্যয়	
3615.00	20048.71	20048.71	Total 60-Others	1752.39
11518.38	37625.09	39263.41	Capital Account Total	12918.96
19768.76	75458.83	77179.62	Grand Total (Revenue + Capital)	23831.99
			PART - III - DETAILS	
			তৃতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account	
			ৰাজহ শিতান	
			C. Economic Services	
			গ. অৰ্থনৈতিক সেৱা	
			(f) Industry and Minerals	
			উদ্যোগ আৰু খনি	
			2852 Industries	

			উদ্যোগ	
			80 General	
			সাধারণ	
			001 Direction and Administration	
			নির্দেশনা আৰু প্ৰশাসন	
			0172 Head Quarters Establishment	
			000 (No Sub-Sub Head)	
			01 Salaries	
			দৰমহা	
227.74	248.34	249.34	01 Pay	
			দৰমহা	
				EE
			02 Dearness Allowance	204.75
			মৰগীয়া বানচ	
				EE
0.00	19.87	19.87		30.71
			05 Leave Travel Concession	0.00
			ছুটি কালীন ভ্ৰমণ বেহাই	
0.00	2.15	2.15		
			06 Medical Allowance	
			চিকিৎসা ভাত্তা	
				EE
0.00	17.38	17.38		2.50
			07 House Rent Allowance	
			ঘৰ ভাড়া ভাত্তা	
				EE
0.00	4.40	4.40		20.48
			08 Medical Reimbursement	0.00
			চিকিৎসাজনিত ব্যয় পৰিশোধ	
0.00	0.00	0.00		
			12 Arrear Salary/DA	
			বকেয়া দৰমহা /মৰগীয়া বানচ	
				EE
0.00	1.00	1.00		0.01
			14 Children Education	
			সন্তানৰ শিক্ষাৰ বাবে বানচ	
				EE
0.00	2.16	2.16		1.11
			15 Special Pay	
			বিশেষ দৰমহা	
				EE
0.00	2.35	2.35		2.37
			45 Special Duty Allowance	
			বিশেষ কৰ্তব্য ভাত্তা	
				EE
0.00	0.00	0.00		2.57
			52 City Compensatory Allowance	
			মহানগৰী সম্পূৰক ভাত্তা	
				EE
227.74	300.27	301.63	Total 01-Salaries	265.54
			02 Wages	
			মজুৰি	
6.98	4.29	4.29		
			01 Wages to Casual Employees	
			অস্থায়ী কৰ্মচাৰীলৈ মজুৰি	
				EE
0.00	0.90	1.98		4.70
			04 Bungalow Peon	
			বাংলো পিয়ন	
				EE
0.00	4.09	4.39		2.16
			05 Home Guard	

			গৃহৰক্ষী		
0.00	0.24	0.24	06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী	EE	4.92
				EE	0.89
6.98	9.52	10.90	Total 02-Wages		12.67
			03 Travel Expenses ভ্ৰমণ খৰচ		
3.23	5.00	5.00	01 Regular নিয়মিত	EE	5.50
3.23	5.00	5.00	Total 03-Travel Expenses		5.50
			04 Office Expenses কাৰ্য্যালয় ব্যয়		
11.25	0.01	0.01	01 Postage Stamp ডাক টিকট	EE	0.72
0.00	0.01	0.01	02 Telephone Charge টেলিফোন মাচুল	EE	0.60
0.00	11.88	11.88	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE	13.00
0.00	0.01	0.01	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	EE	0.96
0.00	3.46	3.46	99 Others অন্যান্য	EE	0.10
11.25	15.38	15.38	Total 04-Office Expenses		15.38
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	0.10	0.10	02 Legal Service আইন সেৱা	EE	35.50
0.00	0.00	0.00	99 Others অন্যান্য	EE	1.00
0.00	0.10	0.10	Total 05-Payment for Professional and Special Services		36.50
			06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি		
0.00	0.00	0.00	99 Others অন্যান্য	EE	1.50
0.00	0.00	0.00	Total 06-Rents, Rates & Taxes / Royalty		1.50
			16 Purchase of Motor Vehicles যান-বাহনসমূহ		
38.36	0.00	0.01	00 NULL		

				SOPD-G	260.00
38.36	0.00	0.01	Total 16-Purchase of Motor Vehicles		260.00
			26 Other Charges অন্যান্য মাচুল		
0.00	1.10	1.10	02 Disaster management দুর্যোগ ব্যৱস্থাপনা	EE	1.20
0.00	5.50	5.50	03 Training প্ৰশিক্ষণ	EE	6.00
0.00	0.10	79.80	10 Conduct of Recruitment Exams / Deptt Exams মকৰল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা	EE	87.70
0.00	6.70	86.40	Total 26-Other Charges		94.90
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
50.45	0.00	0.00	99 Others অন্যান্য		0.00
50.45	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)		0.00
338.01	336.97	419.42	Total 000-(No Sub-Sub Head)		691.99
			238 District Level Investors Meet 26 Other Charges অন্যান্য মাচুল		
0.00	1000.00	1000.00	04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ		0.00
0.00	1000.00	1000.00	Total 26-Other Charges		0.00
0.00	1000.00	1000.00	Total 238-District Level Investors Meet		0.00
			271 Participation in national, international trade fare 26 Other Charges অন্যান্য মাচুল		
118.36	100.00	100.00	99 Others অন্যান্য	SOPD-G	150.00
118.36	100.00	100.00	Total 26-Other Charges		150.00
118.36	100.00	100.00	Total 271-Participation in national, international trade fare		150.00
			272 Ease of doing Business 26 Other Charges অন্যান্য মাচুল		
0.00	280.20	280.20	99 Others অন্যান্য	SOPD-G	800.00
0.00	280.20	280.20	Total 26-Other Charges		800.00
0.00	280.20	280.20	Total 272-Ease of doing Business		800.00

			273 Organising Business Summit	
			26 Other Charges	
			অন্যান্য মাচুল	
1000.00	0.00	0.00	99 Others	0.00
			অন্যান্য	
1000.00	0.00	0.00	Total 26-Other Charges	0.00
1000.00	0.00	0.00	Total 273-Organising Business Summit	0.00
			275 "Sarothi": Chief Minister's Start Up Fund	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
1000.00	0.01	0.01	99 Others	
			অন্যান্য	
			SOPD-G	0.01
1000.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.01
1000.00	0.01	0.01	Total 275-"Sarothi": Chief Minister's Start Up Fund	0.01
			276 "Biponi": Exhibition for Micro & small Enterprise both within & outside the State	
			26 Other Charges	
			অন্যান্য মাচুল	
0.00	0.01	0.01	99 Others	
			অন্যান্য	
			SOPD-G	0.01
0.00	0.01	0.01	Total 26-Other Charges	0.01
0.00	0.01	0.01	Total 276-"Biponi": Exhibition for Micro & small Enterprise both within & outside the State	0.01
			278 NABL accreditation & related activities of Quality Control activities.	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	32.07	32.07	99 Others	
			অন্যান্য	
			SOPD-G	16.46
0.00	32.07	32.07	Total 32-Grants-in-aid General (Non-Salary)	16.46
0.00	32.07	32.07	Total 278-NABL accreditation & related activities of Quality Control activities.	16.46
			279 Financial Assistance for research & development/advertising and publicity of Assam Ayurvedic products	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.01	99 Others	0.00
			অন্যান্য	
0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.01	Total 279-Financial Assistance for research & development/advertising and publicity of Assam Ayurvedic products	0.00
			286 Administrative Expenses of Assam Hub	

0.00	300.00	300.00	26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য SOPD-G	706.45
0.00	300.00	300.00	Total 26-Other Charges	706.45
0.00	300.00	300.00	Total 286-Administrative Expenses of Assam Hub	706.45
0.00	1000.00	1000.00	287 Venture Fund For Start Up 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য	0.00
0.00	1000.00	1000.00	Total 26-Other Charges	0.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	1000.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	1000.00
0.00	1000.00	1000.00	Total 287-Venture Fund For Start Up	1000.00
0.00	300.00	300.00	288 Administrative Expenses For "Invest Assam" 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য	0.00
0.00	300.00	300.00	Total 26-Other Charges	0.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	300.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	300.00
0.00	300.00	300.00	Total 288-Administrative Expenses For "Invest Assam"	300.00
0.00	50.00	50.00	289 Financial Assistance For Second Line Of Production For Assam Ayurvedic Products 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	50.00	50.00	Total 289-Financial Assistance For Second Line Of Production For Assam Ayurvedic Products	0.00
			290 Financial Assistance For Promotion Of Ayurveda 32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	45.00	45.00	99 Others অন্যান্য	0.00
0.00	45.00	45.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	45.00	45.00	Total 290-Financial Assistance For Promotion Of Ayurveda	0.00
			291 Implementation of Sugar Policy (Corpus For Sugar Development Agency)	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	100.00	100.00	99 Others অন্যান্য	0.00
0.00	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	100.00	100.00	Total 291-Implementation of Sugar Policy (Corpus For Sugar Development Agency)	0.00
			292 Liasioning With GOI And Other Agencies, Investment Proposal Follow Up Coordinating visit of prospective investors, etc. As per direction Of CI&C.	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	30.00	30.00	99 Others অন্যান্য	
			SOPD-G	20.00
0.00	30.00	30.00	Total 32-Grants-in-aid General (Non-Salary)	20.00
0.00	30.00	30.00	Total 292-Liasioning With GOI And Other Agencies, Investment Proposal Follow Up Coordinating visit of prospective investors, etc. As per direction Of CI&C.	20.00
			957 Training Programme for Women Entrepreneurs	
			26 Other Charges অন্যান্য মাচুল	
0.00	0.00	0.00	03 Training প্রশিক্ষণ	
			SOPD-G	100.00
0.00	0.00	0.00	Total 26-Other Charges	100.00
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
6.02	65.00	65.01	99 Others অন্যান্য	0.00
6.02	65.00	65.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
6.02	65.00	65.01	Total 957-Training Programme for Women Entrepreneurs	100.00
			958 New Plantation to be Developed by Small Tea Growers	
			32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
291.04	700.00	700.00	99 Others অন্যান্য SOPD-G	100.00
291.04	700.00	700.00	Total 32-Grants-in-aid General (Non-Salary)	100.00
291.04	700.00	700.00	Total 958-New Plantation to be Developed by Small Tea Growers	100.00
75.00	0.00	0.00	959 Training on Export Promotion & Creation of Export Promotion Cell 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
75.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
75.00	0.00	0.00	Total 959-Training on Export Promotion & Creation of Export Promotion Cell	0.00
20.06	0.00	0.00	960 Training on E-Commerce & Online Marketing 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
20.06	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
20.06	0.00	0.00	Total 960-Training on E-Commerce & Online Marketing	0.00
0.00	0.00	0.00	962 Capacity Building & Sectoral Specialization of Departmental Officers 26 Other Charges অন্যান্য মাচুল 03 Training প্রশিক্ষণ SOPD-G	100.00
0.00	0.00	0.00	Total 26-Other Charges	100.00
0.00	0.00	0.00	Total 962-Capacity Building & Sectoral Specialization of Departmental Officers	100.00
54.00	0.00	0.00	964 Training Of Master Trainers 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
54.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
54.00	0.00	0.00	Total 964-Training Of Master Trainers	0.00
			965 Swami Vivekananda Assam Youth Empowerment Yojona (SVAYEM) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	

0.00	30000.00	30000.00	99 Others অন্যান্য SOPD-G	800.00
0.00	30000.00	30000.00	Total 32-Grants-in-aid General (Non-Salary)	800.00
0.00	30000.00	30000.00	Total 965-Swami Vivekananda Assam Youth Empowerment Yojana (SVAYEM)	800.00
0.00	0.00	0.00	SSH(CTA) Advantage Assam Global Investor Summit 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	2000.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	2000.00
0.00	0.00	0.00	Total SSH(CTA)-Advantage Assam Global Investor Summit	2000.00
0.00	0.00	0.00	SSH(CTA) Administrative Expenses for Border Trade Centre, Darranga 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	250.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	250.00
0.00	0.00	0.00	Total SSH(CTA)-Administrative Expenses for Border Trade Centre, Darranga	250.00
0.00	0.00	0.00	SSH(CTA) Committed Liabilities against Credit Linked Incentive Scheme 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	278.19
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	278.19
0.00	0.00	0.00	Total SSH(CTA)-Committed Liabilities against Credit Linked Incentive Scheme	278.19
0.00	0.00	0.00	SSH(CTA) Geographical Indicator(G.I) for various Assam based Indigenous items 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	13.50
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	13.50
0.00	0.00	0.00	Total SSH(CTA)-Geographical Indicator(G.I) for various Assam based Indigenous items	13.50
			SSH(CTA) Maintenance of Capital assets 17 Maintenance	

0.00	0.00	0.00	বক্ষণাবেক্ষণ 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা	
				<i>SOPD-G</i> 36.40
0.00	0.00	0.00	Total 17-Maintenance	36.40
0.00	0.00	0.00	Total SSH(CTA)-Maintenance of Capital assets	36.40
0.00	0.00	0.00	SSH(CTA) State Award to MSME 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
			99 Others অন্যান্য	
				<i>SOPD-G</i> 50.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	50.00
0.00	0.00	0.00	Total SSH(CTA)-State Award to MSME	50.00
0.00	0.00	0.00	SSH(CTA) Survey of MSME 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
			99 Others অন্যান্য	
				<i>SOPD-G</i> 250.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	250.00
0.00	0.00	0.00	Total SSH(CTA)-Survey of MSME	250.00
2902.49	34339.26	34421.73	Total 0172-Head Quarters Establishment	7663.01
2902.49	34339.26	34421.73	Total 001-Direction and Administration	7663.01
2245.91	2341.98	2341.98	800 Other Expenditure অন্যান্য ব্যয় 1744 Subsidy for implementation of new Industrial Policy 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
			99 Others অন্যান্য	
				<i>SOPD-G</i> 1300.00
2245.91	2341.98	2341.98	Total 32-Grants-in-aid General (Non-Salary)	1300.00
2245.91	2341.98	2341.98	Total 000-(No Sub-Sub Head)	1300.00
1700.19	0.00	0.00	040 Cess Utilisation Policy 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
			99 Others অন্যান্য	0.00
1700.19	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
1700.19	0.00	0.00	Total 040-Cess Utilisation Policy	0.00
			041 Reimbursement of the work contract tax for BCPL 32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
300.23	0.00	0.00	99 Others অন্যান্য	0.00
300.23	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
300.23	0.00	0.00	Total 041-Reimbursement of the work contract tax for BCPL	0.00
			042 Cess Utilisation policy 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	99 Others অন্যান্য SOPD-ODS	400.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	400.00
0.00	0.00	0.00	Total 042-Cess Utilisation policy	400.00
4246.33	2341.98	2341.98	Total 1744-Subsidy for implementation of new Industrial Policy	1700.00
			4722 Implementation of ISO 9001 QMS 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
5.75	2.50	2.50	99 Others অন্যান্য SOPD-G	0.01
5.75	2.50	2.50	Total 32-Grants-in-aid General (Non-Salary)	0.01
5.75	2.50	2.50	Total 000-(No Sub-Sub Head)	0.01
5.75	2.50	2.50	Total 4722-Implementation of ISO 9001 QMS	0.01
			5391 National Mission for Food Processing 928 STATE SHARE 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
982.14	0.00	0.00	99 Others অন্যান্য	0.00
982.14	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
982.14	0.00	0.00	Total 928-STATE SHARE	0.00
982.14	0.00	0.00	Total 5391-National Mission for Food Processing	0.00
			5393 Investment promotion activities 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	600.00	600.00	99 Others অন্যান্য SOPD-G	1000.00
0.00	600.00	600.00	Total 32-Grants-in-aid General (Non-Salary)	1000.00
0.00	600.00	600.00	Total 000-(No Sub-Sub Head)	1000.00
0.00	600.00	600.00	Total 5393-Investment promotion activities	1000.00

			5573 Assistance to AIIDC against committed liabilities (Asset management cell, AGIL, ASFC)	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			SOPD-ODS	50.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	50.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	0.00	Total 5573-Assistance to AIIDC against committed liabilities (Asset management cell, AGIL, ASFC)	50.00
			5821 Awareness Camp, EDP at District Level	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
100.00	50.00	50.00	99 Others	
			অন্যান্য	
			SOPD-G	0.01
100.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
100.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.01
100.00	50.00	50.00	Total 5821-Awareness Camp, EDP at District Level	0.01
			5822 Participation in Namami Brahmaputra	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
14.86	0.00	0.00	99 Others	0.00
			অন্যান্য	
14.86	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
14.86	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
14.86	0.00	0.00	Total 5822-Participation in Namami Brahmaputra	0.00
			5823 Engagement of knowledge Partner	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	500.00	500.00	99 Others	
			অন্যান্য	
			SOPD-G	500.00
0.00	500.00	500.00	Total 32-Grants-in-aid General (Non-Salary)	500.00
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	500.00
0.00	500.00	500.00	Total 5823-Engagement of knowledge Partner	500.00
5349.08	3494.48	3494.48	Total 800-Other Expenditure	3250.02
			911 Deduct Recoveries of Overpayments	
			অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	

			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-1.19	0.00	0.00	00 NULL	0.00
-1.19	0.00	0.00	Total 00-(No Detail Head)	0.00
-1.19	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-1.19	0.00	0.00	Total 0000-(No Sub Head)	0.00
-1.19	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
8250.38	37833.74	37916.21	Revenue Account Total	10913.03
			Capital Account	
			মূলধন শিতান	
			C. Capital Account of Economic Services	
			গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ	
			(f) Capital Account of Industry and Minerals	
			4885 Other Capital Outlay on Industries & Minerals	
			উদ্যোগ আৰু খনিৰ বাবে মূলধনী ব্যয়	
			60 Others	
			অন্যান্য	
			190 Investment in Public Sector and Other Undertakings	
			ৰাজহুৱা খণ্ডত বিনিয়োগ	
			4302 Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	
			000 (No Sub-Sub Head)	
			18 Loans	
			ঋণ	
1487.00	0.00	0.00	01 Loan	0.00
			ঋণ	
1487.00	0.00	0.00	Total 18-Loans	0.00
1487.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
1487.00	0.00	0.00	Total 4302-Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	0.00
			4303 Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	
			000 (No Sub-Sub Head)	
			18 Loans	
			ঋণ	
1468.78	0.00	0.00	01 Loan	0.00
			ঋণ	
1468.78	0.00	0.00	Total 18-Loans	0.00
			20 Investment	
			বিনিয়োগ	
0.00	6853.69	6853.69	99 Others	
			অন্যান্য	
			SOPD-G	2000.00
0.00	6853.69	6853.69	Total 20-Investment	2000.00
1468.78	6853.69	6853.69	Total 000-(No Sub-Sub Head)	2000.00
1468.78	6853.69	6853.69	Total 4303-Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	2000.00

2955.78	6853.69	6853.69	Total 190-Investment in Public Sector and Other Undertakings	2000.00
			800 Other Expenditure অন্যান্য ব্যয়	
			2338 UPGRADATION OF INFRASTRUCTURE FACILITIES AT IGC, BALIPARA, IIDC Dolgaon, IGC Matia & IIDC Natalai / Bhomoraguri	
			000 (No Sub-Sub Head)	
			13 Major Works প্রধান কামসমূহ	
0.00	0.00	0.00	99 Others অন্যান্য	
			SOPD-G	400.00
0.00	0.00	0.00	Total 13-Major Works	400.00
			20 Investment বিনিয়োগ	
0.00	1000.00	1000.00	99 Others অন্যান্য	0.00
0.00	1000.00	1000.00	Total 20-Investment	0.00
0.00	1000.00	1000.00	Total 000-(No Sub-Sub Head)	400.00
0.00	1000.00	1000.00	Total 2338-UPGRADATION OF INFRASTRUCTURE FACILITIES AT IGC, BALIPARA, IIDC Dolgaon, IGC Matia & IIDC Natalai / Bhomoraguri	400.00
			2339 IMPROVEMENT OF APPROACH AND INTERNAL ROAD & RECONSTRUCTION OF DAMAGED BOUNDARY WALL AT IID CENTRE, RANGIA, KAMRUP	
			000 (No Sub-Sub Head)	
			20 Investment বিনিয়োগ	
0.00	168.00	168.00	99 Others অন্যান্য	
			SOPD-G	50.00
0.00	168.00	168.00	Total 20-Investment	50.00
0.00	168.00	168.00	Total 000-(No Sub-Sub Head)	50.00
0.00	168.00	168.00	Total 2339-IMPROVEMENT OF APPROACH AND INTERNAL ROAD & RECONSTRUCTION OF DAMAGED BOUNDARY WALL AT IID CENTRE, RANGIA, KAMRUP	50.00
			2340 IMPROVEMENT OF INTERNAL ROAD, CONSTRUCTION OF DRAINS & CULVERTS & POWER DISTRIBUTION (HT<) NETWORK AT IGC, CHANGSARI, KAMRUP	
			000 (No Sub-Sub Head)	
			13 Major Works প্রধান কামসমূহ	
0.00	0.00	0.00	99 Others অন্যান্য	
			SOPD-G	50.00
0.00	0.00	0.00	Total 13-Major Works	50.00
			20 Investment	

0.00	156.00	156.00	বিনিয়োগ 99 Others অন্যান্য	0.00
0.00	156.00	156.00	Total 20-Investment	0.00
0.00	156.00	156.00	Total 000-(No Sub-Sub Head)	50.00
0.00	156.00	156.00	Total 2340-IMPROVEMENT OF INTERNAL ROAD, CONSTRUCTION OF DRAINS & CULVERTS & POWER DISTRIBUTION (HT<) NETWORK AT IGC, CHANGSARI, KAMRUP	50.00
0.00	0.00	0.00	2341 IMPROVEMENT OF IE, CINAMARA, JORHAT BY WAY OF RECONSTRUCTION & RENOVATION OF INTERNAL ROADS, RCC DRAINS, BOUNDARY WALL (PART) & STREET LIGHTING SYSTEM 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	50.00
0.00	0.00	0.00	Total 13-Major Works	50.00
0.00	99.93	99.93	20 Investment বিনিয়োগ 99 Others অন্যান্য	0.00
0.00	99.93	99.93	Total 20-Investment	0.00
0.00	99.93	99.93	Total 000-(No Sub-Sub Head)	50.00
0.00	99.93	99.93	Total 2341-IMPROVEMENT OF IE, CINAMARA, JORHAT BY WAY OF RECONSTRUCTION & RENOVATION OF INTERNAL ROADS, RCC DRAINS, BOUNDARY WALL (PART) & STREET LIGHTING SYSTEM	50.00
0.00	0.00	0.00	2342 UP-GRADATION OF INTERNAL ROAD BY PROVIDING PAVERS BLOCK AND CONSTRUCTION OF INTERNAL DRAINS WITH RCC WORKS AT IE, BAMUNIMAIDAN, GHY-21 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	50.00
0.00	0.00	0.00	Total 13-Major Works	50.00
0.00	100.00	100.00	20 Investment বিনিয়োগ 99 Others অন্যান্য	0.00
0.00	100.00	100.00	Total 20-Investment	0.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	50.00

0.00	100.00	100.00	Total 2342-UP-GRADATION OF INTERNAL ROAD BY PROVIDING PAVERS BLOCK AND CONSTRUCTION OF INTERNAL DRAINS WITH RCC WORKS AT IE, BAMUNIMAIDAN, GHY-21	50.00
0.00	50.00	50.00	2343 REFURBISH OF DIRECTORATE OF TEA 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	20.00
0.00	50.00	50.00	Total 13-Major Works	20.00
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	20.00
0.00	50.00	50.00	Total 2343-REFURBISH OF DIRECTORATE OF TEA	20.00
0.00	52.00	52.00	2344 FINANCIAL ASSISTANCE FOR INSTALLATION OF AN ELEVATOR IN EXISTING MODERN AYURVEDIC PRODUCTION BUILDING OF AAP. CONSTRUCTION OF A PORTION OF BOUNDARY WALL AROUND ASIDC HEAD OFFICE COMPLEX. 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	51.99
0.00	52.00	52.00	Total 20-Investment	51.99
0.00	52.00	52.00	Total 000-(No Sub-Sub Head)	51.99
0.00	52.00	52.00	Total 2344-FINANCIAL ASSISTANCE FOR INSTALLATION OF AN ELEVATOR IN EXISTING MODERN AYURVEDIC PRODUCTION BUILDING OF AAP. CONSTRUCTION OF A PORTION OF BOUNDARY WALL AROUND ASIDC HEAD OFFICE COMPLEX.	51.99
0.00	485.00	485.00	2345 CONSTRUCTION OF BOUNDARY WALL IN THE REMAINING 666 BIGHAS LAND AT GELAPUKHURI, TINSUKIA 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য	0.00
0.00	485.00	485.00	Total 20-Investment	0.00
0.00	485.00	485.00	Total 000-(No Sub-Sub Head)	0.00
0.00	485.00	485.00	Total 2345-CONSTRUCTION OF BOUNDARY WALL IN THE REMAINING 666 BIGHAS LAND AT GELAPUKHURI, TINSUKIA	0.00
			2346 INSTALLATION OF NATIONAL FLAG AT GANDHI MANDEP, SARANIA HILL, GHY 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ	

0.00	305.97	305.97	99 Others অন্যান্য	0.00
0.00	305.97	305.97	Total 20-Investment	0.00
0.00	305.97	305.97	Total 000-(No Sub-Sub Head)	0.00
0.00	305.97	305.97	Total 2346-INSTALLATION OF NATIONAL FLAG AT GANDHI MANDEP, SARANIA HILL, GHY	0.00
0.00	37.83	37.83	2347 BAMBOO WOOD PANELLING IN THE CHAMBER MI&C 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	0.01
0.00	37.83	37.83	Total 13-Major Works	0.01
0.00	37.83	37.83	Total 000-(No Sub-Sub Head)	0.01
0.00	37.83	37.83	Total 2347-BAMBOO WOOD PANELLING IN THE CHAMBER MI&C	0.01
0.00	144.00	144.00	2348 ADDITIONAL WORK IN 400 SEATER AUDITORIUM AT MDTC 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	144.00	144.00	Total 13-Major Works	0.00
0.00	144.00	144.00	Total 000-(No Sub-Sub Head)	0.00
0.00	144.00	144.00	Total 2348-ADDITIONAL WORK IN 400 SEATER AUDITORIUM AT MDTC	0.00
0.00	145.00	145.00	2349 MINI TOOL ROOM AT TINSUKIA (CS) 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য	0.00
0.00	145.00	145.00	Total 26-Other Charges	0.00
0.00	145.00	145.00	Total 000-(No Sub-Sub Head)	0.00
0.00	145.00	145.00	Total 2349-MINI TOOL ROOM AT TINSUKIA (CS)	0.00
341.24	1751.77	1751.77	3580 Development of Industrial Area, Upgradation of existing industrial area 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	1297.35
341.24	1751.77	1751.77	Total 13-Major Works	1297.35
341.24	1751.77	1751.77	Total 000-(No Sub-Sub Head)	1297.35

			112 Construction of new DI&CC office building, Majuli	
			13 Major Works প্রধান কামসমূহ	
0.00	100.00	100.00	01 Normal সাধাৰণ	
			SOPD-G	200.00
0.00	100.00	100.00	Total 13-Major Works	200.00
0.00	100.00	100.00	Total 112-Construction of new DI&CC office building, Majuli	200.00
			113 Construction of new DI&CC office building, Kamrup (M)	
			13 Major Works প্রধান কামসমূহ	
0.00	100.00	100.00	01 Normal সাধাৰণ	
			SOPD-G	100.00
0.00	100.00	100.00	Total 13-Major Works	100.00
0.00	100.00	100.00	Total 113-Construction of new DI&CC office building, Kamrup (M)	100.00
			114 Construction of new DI&CC office building, Kamrup (R)	
			13 Major Works প্রধান কামসমূহ	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			SOPD-G	75.00
0.00	0.00	0.00	Total 13-Major Works	75.00
0.00	0.00	0.00	Total 114-Construction of new DI&CC office building, Kamrup (R)	75.00
			123 Construction of 3(three) storied new DI&CC office Building, Dibrugarh	
			13 Major Works প্রধান কামসমূহ	
125.44	100.00	100.00	01 Normal সাধাৰণ	0.00
125.44	100.00	100.00	Total 13-Major Works	0.00
125.44	100.00	100.00	Total 123-Construction of 3(three) storied new DI&CC office Building, Dibrugarh	0.00
			133 Construction of Assam Type Building at top of Udyog Bhawan	
			13 Major Works প্রধান কামসমূহ	
7.64	0.00	0.00	01 Normal সাধাৰণ	0.00
7.64	0.00	0.00	Total 13-Major Works	0.00
7.64	0.00	0.00	Total 133-Construction of Assam Type Building at top of Udyog Bhawan	0.00
474.32	2051.77	2051.77	Total 3580-Development of Industrial Area, Upgradation of existing industrial area	1672.35
			3803 Plastic Park 000 (No Sub-Sub Head)	

1503.00	600.00	600.00	20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	500.00
1503.00	600.00	600.00	Total 20-Investment	500.00
1503.00	600.00	600.00	Total 000-(No Sub-Sub Head)	500.00
1503.00	600.00	600.00	Total 3803-Plastic Park	500.00
0.00	0.00	1638.31	4302 BPCL 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 09 Decretal Amount হুকুমজানিত ধন	0.00
0.00	0.00	1638.31	Total 26-Other Charges	0.00
0.00	0.00	1638.31	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1638.31	Total 4302-BPCL	0.00
0.00	343.60	343.60	4723 New industrial estate, Ulup Pothar, Paoi in Margherita 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	43.60
0.00	343.60	343.60	Total 13-Major Works	43.60
0.00	343.60	343.60	Total 000-(No Sub-Sub Head)	43.60
0.00	343.60	343.60	Total 4723-New industrial estate, Ulup Pothar, Paoi in Margherita	43.60
144.23	0.00	0.00	4724 Construction of Handicraft development centre at NEDFI Haat 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	9.25
144.23	0.00	0.00	Total 13-Major Works	9.25
144.23	0.00	0.00	Total 000-(No Sub-Sub Head)	9.25
144.23	0.00	0.00	Total 4724-Construction of Handicraft development centre at NEDFI Haat	9.25
92.69	0.00	0.00	4725 Setting up of Quality Control laboratory at Cachar 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
92.69	0.00	0.00	Total 13-Major Works	0.00
92.69	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00

92.69	0.00	0.00	Total 4725-Setting up of Quality Control laboratory at Cachar	0.00
0.00	300.00	300.00	4755 Infrastructure development for Dihing patkai Civik Skill Upgradation and tarde Centre at Margherita 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-GSP	491.23
0.00	300.00	300.00	Total 20-Investment	491.23
0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	491.23
0.00	300.00	300.00	Total 4755-Infrastructure development for Dihing patkai Civik Skill Upgradation and tarde Centre at Margherita	491.23
2378.10	0.00	0.00	4897 ASIDE 000 (No Sub-Sub Head) 18 Loans ঋণ 01 Loan ঋণ	0.00
2378.10	0.00	0.00	Total 18-Loans	0.00
2378.10	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
2378.10	0.00	0.00	Total 4897-ASIDE	0.00
0.00	0.00	0.01	5397 Multi Disciplinary Skill Development Centre 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	389.97
0.00	0.00	0.01	Total 13-Major Works	389.97
0.00	0.00	0.01	Total 000-(No Sub-Sub Head)	389.97
0.00	0.00	0.00	155 Construction of MDSO Centres: Sadiya, Tinsukia 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	163.00
0.00	0.00	0.00	Total 13-Major Works	163.00
0.00	0.00	0.00	Total 155-Construction of MDSO Centres: Sadiya, Tinsukia	163.00
0.00	0.00	0.00	156 Construction Of MDSO Centres at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

				SOPD-G	130.73
0.00	0.00	0.00		Total 13-Major Works	130.73
0.00	0.00	0.00		Total 156-Construction Of MDSD Centres at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji	130.73
0.00	0.00	0.01		Total 5397-Multi Disciplinary Skill Development Centre	683.70
49.22	0.00	0.00		5401 Setting up of Quality Control laboratory at Tinsukia 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
49.22	0.00	0.00		Total 13-Major Works	0.00
49.22	0.00	0.00		Total 000-(No Sub-Sub Head)	0.00
49.22	0.00	0.00		Total 5401-Setting up of Quality Control laboratory at Tinsukia	0.00
0.00	0.00	0.00		5707 MCFC, Hajo 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
				SOPD-G	31.64
0.00	0.00	0.00		Total 13-Major Works	31.64
0.00	0.00	0.00		Total 000-(No Sub-Sub Head)	31.64
0.00	0.00	0.00		Total 5707-MCFC, Hajo	31.64
0.00	0.00	0.00		5755 Preparation of Land bank & creation of new industrial Area/Up-gradation of Industrial area 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
				SOPD-G	800.00
0.00	0.00	0.00		Total 13-Major Works	800.00
206.55	0.00	0.00		18 Loans ঋণ 99 Others অন্যান্য	0.00
206.55	0.00	0.00		Total 18-Loans	0.00
0.00	1000.00	1000.00		20 Investment বিনিয়োগ 99 Others অন্যান্য	
				SOPD-G	70.07
0.00	1000.00	1000.00		Total 20-Investment	70.07
206.55	1000.00	1000.00		Total 000-(No Sub-Sub Head)	870.07

206.55	1000.00	1000.00	Total 5755-Preparation of Land bank & creation of new industrial Area/Up-gradation of Industrial area	870.07
0.00	33.00	33.00	5756 State share for setting up of mini tool room in Tinsukia 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-SS	110.00
0.00	33.00	33.00	Total 20-Investment	110.00
0.00	33.00	33.00	Total 000-(No Sub-Sub Head)	110.00
0.00	33.00	33.00	Total 5756-State share for setting up of mini tool room in Tinsukia	110.00
0.00	77.79	77.79	5758 Upgradation of Industrial Area Bonda 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	190.00
0.00	77.79	77.79	Total 20-Investment	190.00
0.00	77.79	77.79	Total 000-(No Sub-Sub Head)	190.00
0.00	77.79	77.79	Total 5758-Upgradation of Industrial Area Bonda	190.00
0.00	152.80	152.80	5759 Upgradation of Industrial Area Bamunimaidam 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	200.00
0.00	152.80	152.80	Total 20-Investment	200.00
0.00	152.80	152.80	Total 000-(No Sub-Sub Head)	200.00
0.00	152.80	152.80	Total 5759-Upgradation of Industrial Area Bamunimaidam	200.00
0.00	0.00	0.00	5760 Construction Of Boundary Wall at Mandakata Medicinal Hub 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	212.00
0.00	0.00	0.00	Total 13-Major Works	212.00
0.00	100.00	100.00	20 Investment বিনিয়োগ 99 Others অন্যান্য	0.00
0.00	100.00	100.00	Total 20-Investment	0.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	212.00

0.00	100.00	100.00	Total 5760-Construction Of Boundary Wall at Mandakata Medicinal Hub	212.00
0.00	100.00	100.00	5826 Industrial Park or Micro Units 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	374.16
0.00	100.00	100.00	Total 13-Major Works	374.16
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	374.16
0.00	100.00	100.00	Total 5826-Industrial Park or Micro Units	374.16
0.00	156.80	156.80	5827 Construction Of Electrical Control Panel Room at Maniram Dewan Trade Center 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	156.80	156.80	Total 13-Major Works	0.00
0.00	156.80	156.80	Total 000-(No Sub-Sub Head)	0.00
0.00	156.80	156.80	Total 5827-Construction Of Electrical Control Panel Room at Maniram Dewan Trade Center	0.00
0.00	0.00	0.00	5829 Development of Industrial Infrastructure in the Land of Closed PSUs 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	700.00
0.00	0.00	0.00	Total 13-Major Works	700.00
0.00	2700.00	2700.00	20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	720.00
0.00	2700.00	2700.00	Total 20-Investment	720.00
0.00	2700.00	2700.00	Total 000-(No Sub-Sub Head)	1420.00
0.00	2700.00	2700.00	Total 5829-Development of Industrial Infrastructure in the Land of Closed PSUs	1420.00
0.00	92.64	92.64	5830 Up gradation of Industrial estate Borguri, Tinsukia 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	200.00

0.00	92.64	92.64	Total 20-Investment	200.00
0.00	92.64	92.64	Total 000-(No Sub-Sub Head)	200.00
0.00	92.64	92.64	Total 5830-Up gradation of Industrial estate Borguri, Tinsukia	200.00
0.00	80.80	80.80	5831 Up gradation of Industrial Area, Badarpurghat 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	200.00
0.00	80.80	80.80	Total 20-Investment	200.00
0.00	80.80	80.80	Total 000-(No Sub-Sub Head)	200.00
0.00	80.80	80.80	Total 5831-Up gradation of Industrial Area, Badarpurghat	200.00
0.00	64.76	64.76	5832 Setting Up of CFC for Assamese Jewellery 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	130.00
0.00	64.76	64.76	Total 20-Investment	130.00
0.00	64.76	64.76	Total 000-(No Sub-Sub Head)	130.00
0.00	64.76	64.76	Total 5832-Setting Up of CFC for Assamese Jewellery	130.00
0.00	100.00	100.00	5990 Construction of a double storied storage facility building of raw material & furnished product to make AAP production processes WHO Standard complaint 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	120.00
0.00	100.00	100.00	Total 20-Investment	120.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	120.00
0.00	100.00	100.00	Total 5990-Construction of a double storied storage facility building of raw material & furnished product to make AAP production processes WHO Standard complaint	120.00
99.59	0.00	0.00	5995 IMPROVEMENT OF MAIN COMMON APPROACH ROAD OF FOOD PROCESSING PARK,CHAYGAON 000 (No Sub-Sub Head) 18 Loans ঋণ 99 Others	0.00

			অন্যান্য	
99.59	0.00	0.00	Total 18-Loans	0.00
0.00	25.00	25.00	20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G	25.00
0.00	25.00	25.00	Total 20-Investment	25.00
99.59	25.00	25.00	Total 000-(No Sub-Sub Head)	25.00
99.59	25.00	25.00	Total 5995-IMPROVEMENT OF MAIN COMMON APPROACH ROAD OF FOOD PROCESSING PARK,CHAYGAON	25.00
0.00	0.00	0.00	SH(CTA) Development of Infrastructure for Food Processing Park, Chaygaon SSH(CTA) Development of Infrastructure 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	7.00
0.00	0.00	0.00	Total 13-Major Works	7.00
0.00	0.00	0.00	Total SSH(CTA)-Development of Infrastructure	7.00
0.00	0.00	0.00	Total SH(CTA)-Development of Infrastructure for Food Processing Park, Chaygaon	7.00
0.00	0.00	0.00	SH(CTA) Up-gradation of Maniram Dewan Trade centre SSH(CTA) Up gradation works 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	20.00
0.00	0.00	0.00	Total 13-Major Works	20.00
0.00	0.00	0.00	Total SSH(CTA)-Up gradation works	20.00
0.00	0.00	0.00	Total SH(CTA)- Up-gradation of Maniram Dewan Trade centre	20.00
0.00	0.00	0.00	SH(CTA) State Share for Infrastructure Development Project under promotion of MSME in NE & Sikkim SSH(CTA) Industrial Development Project 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-SS	984.57
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	984.57
0.00	0.00	0.00	Total SSH(CTA)-Industrial Development Project	984.57
0.00	0.00	0.00	Total SH(CTA)-State Share for Infrastructure Development Project under promotion of MSME in NE & Sikkim	984.57
4947.70	10722.69	12361.01	Total 800-Other Expenditure	9166.57

			911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-0.10	0.00	0.00	00 NULL	0.00
-0.10	0.00	0.00	Total 00-(No Detail Head)	0.00
-0.10	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-0.10	0.00	0.00	Total 0000-(No Sub Head)	0.00
-0.10	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
			6860 Loans for Consumer Industries গ্ৰাহক উদ্যোগৰ বাবে ঋণ	
			60 Others অন্যান্য	
			800 Other Expenditure অন্যান্য ব্যয়	
			2350 MSME loan	
			000 (No Sub-Sub Head)	
			18 Loans ঋণ	
0.00	10000.00	10000.00	01 Loan ঋণ	0.00
0.00	10000.00	10000.00	Total 18-Loans	0.00
0.00	10000.00	10000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	10000.00	10000.00	Total 2350-MSME loan	0.00
			3052 Loans to corporation for modernisation/revitalisation	
			000 (No Sub-Sub Head)	
			18 Loans ঋণ	
115.00	148.71	148.71	01 Loan ঋণ	
			SOPD-G	52.39
115.00	148.71	148.71	Total 18-Loans	52.39
115.00	148.71	148.71	Total 000-(No Sub-Sub Head)	52.39
115.00	148.71	148.71	Total 3052-Loans to corporation for modernisation/revitalisation	52.39
			5303 Loans to Assam Tea Corporation Ltd.	
			000 (No Sub-Sub Head)	
			18 Loans ঋণ	
3500.00	9900.00	9900.00	01 Loan ঋণ	
			SOPD-G	1700.00
3500.00	9900.00	9900.00	Total 18-Loans	1700.00
3500.00	9900.00	9900.00	Total 000-(No Sub-Sub Head)	1700.00
3500.00	9900.00	9900.00	Total 5303-Loans to Assam Tea Corporation Ltd.	1700.00
3615.00	20048.71	20048.71	Total 800-Other Expenditure	1752.39
11518.38	37625.09	39263.41	Capital Account Total	12918.96
19768.76	75458.83	77179.62	Grand Total (Revenue + Capital)	23831.99