



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3264.04	100.00	3364.04
Total	3264.04	100.00	3364.04

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 37	2494.12	3398.52	3398.52	3364.04
2071 Pensions and Other Retirement Benefits	--	586.00	586.00	100.00
2203 Technical Education	2411.49	2702.52	2702.52	3164.04
4202 Capital Outlay on Education, Sports, Art and Culture	82.63	110.00	110.00	100.00

