

MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 5

Department of Chemicals and Petrochemicals*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	219.34	73.70	293.04	229.64	3.50	233.14	206.83	2.17	209.00	207.67	1.33	209.00
Recoveries	-0.21	...	-0.21	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	219.13	73.70	292.83	229.64	3.50	233.14	206.83	2.17	209.00	207.67	1.33	209.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	17.94	...	17.94	20.97	...	20.97	19.73	...	19.73	21.35	...	21.35
Central Sector Schemes/Projects												
2. Chemical Promotion and Development Scheme	2.59	...	2.59	3.00	...	3.00	3.60	...	3.60	3.00	...	3.00
3. Promotion of Petrochemicals	23.06	...	23.06	53.73	...	53.73	51.13	...	51.13	48.50	...	48.50
Total-Central Sector Schemes/Projects	25.65	...	25.65	56.73	...	56.73	54.73	...	54.73	51.50	...	51.50
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
4. Assistance related to Bhopal Gas Leak Disaster	18.74	...	18.74	22.06	...	22.06	18.53	...	18.53	23.08	...	23.08
Autonomous Bodies												
5. Central Institute of Plastic Engineering and Technology	146.30	...	146.30	117.88	...	117.88	102.34	...	102.34	100.24	...	100.24
6. Institute of Pesticides Formulation Technology (IPFT)	10.50	...	10.50	12.00	...	12.00	11.50	...	11.50	11.50	...	11.50
Total-Autonomous Bodies	156.80	...	156.80	129.88	...	129.88	113.84	...	113.84	111.74	...	111.74
Total-Other Central Sector Expenditure	175.54	...	175.54	151.94	...	151.94	132.37	...	132.37	134.82	...	134.82
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
7. Hindustan Fluorocarbons Ltd.(HFL)	...	73.70	73.70	...	3.50	3.50	...	2.17	2.17	...	1.33	1.33
Grand Total	219.13	73.70	292.83	229.64	3.50	233.14	206.83	2.17	209.00	207.67	1.33	209.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	201.19	...	201.19	202.97	...	202.97	181.63	...	181.63	181.17	...	181.17
2. Secretariat-Economic Services	17.94	...	17.94	20.97	...	20.97	19.73	...	19.73	21.35	...	21.35
3. Loans for Petro-Chemical Industries	...	73.70	73.70	...	3.50	3.50	...	2.17	2.17	...	1.33	1.33
Total-Economic Services	219.13	73.70	292.83	223.94	3.50	227.44	201.36	2.17	203.53	202.52	1.33	203.85
Others												
4. North Eastern Areas	...	...	...	5.70	...	5.70	5.47	...	5.47	5.15	...	5.15
Total-Others	...	...	...	5.70	...	5.70	5.47	...	5.47	5.15	...	5.15
Grand Total	219.13	73.70	292.83	229.64	3.50	233.14	206.83	2.17	209.00	207.67	1.33	209.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	...	2.75	2.75	...	10.00	10.00	...	3.00	3.00	...	3.00	3.00
Total-HIL India Limited	...	2.75	2.75	...	10.00	10.00	...	3.00	3.00	...	3.00	3.00
Hindustan Fluorocarbons Limited												
2. Hindustan Fluorocarbon Limited	73.70	...	73.70	...	...	...	2.17	...	2.17	1.33	...	1.33
Total-Hindustan Fluorocarbons Limited	73.70	...	73.70	...	...	...	2.17	...	2.17	1.33	...	1.33
Total	73.70	2.75	76.45	...	10.00	10.00	2.17	3.00	5.17	1.33	3.00	4.33

1. **Secretariat:** The increase in salaries, inflation etc., an amount of ₹ 21.35 crore is proposed.

2. **Chemical Promotion and Development Scheme:** The provision made for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

3. **Promotion of Petrochemicals:** The provision is for various activities viz. for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology.

4. **Assistance related to Bhopal Gas Leak Disaster:** The provision of ₹ 23.08 crore is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

5. **Central Institute of Plastic Engineering and Technology:** The provision made for enhancing capabilities in Academics and Skill Development and enhancing capabilities in R&D and Technology Support under CIPET schemes.

6. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).

7. **Hindustan Fluorocarbons Ltd.(HFL):** An amount of ₹1.33 crore has provisioned to offset the closure related liability of HFL.