

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
64 AGRICULTURE	2739.81	3603.01	3741.37	4532.38
1601 Grants-in-Aid from Central Government	2572.13	3434.50	3465.02	4359.02
03 Grants for Central Plan Schemes	1.53	300.00	300.00	--
800 Other Grants	1.53	300.00	300.00	--
05 Macro Management of Agriculture	1.53	300.00	300.00	--
04 Grants for Centrally Sponsored Plan Schemes	2570.60	3134.50	3165.02	4359.02
800 Other Grants	2570.60	3134.50	3165.02	4359.02
02 Cultivation of Red Oil Palm	--	7.50	7.50	0.01
03 Paramparagat Krishi Vikas Yojana	7.14	--	--	54.00
04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	20.04	--	--	120.00
05 National Mission on Sustainable Agriculture (NMSA)	9.73	--	--	114.00
06 National Horticulture Mission (NHM)	150.00	--	--	555.00
07 National project on promotion of organic farming	16.60	3.00	3.00	--
08 Agricultural Technology Management Agency	7.75	30.00	30.00	--
09 Rashtriya Krishi Vikas Yojana	2250.00	3000.00	3000.00	3170.00
10 Krishi Vigyan Kendra, South Goa	96.16	78.00	78.00	110.00
11 National Mission of Agriculture Extension Technology (NMAET)	11.68	--	--	180.00
12 National Food Security Mission (NFSM)	--	--	28.52	38.00
13 National Crop Insurance Programme	--	--	--	0.01
58 Package Programme for development of Coconut	1.50	15.00	18.00	18.00
71 Popularisation of Improved Agricultural Implements	--	1.00	--	--
0401 Crop Husbandry	161.24	163.01	272.14	170.05
103 Seeds	9.04	6.00	14.13	12.00
01 Sale of Seeds	9.04	6.00	14.13	12.00
104 Receipts from Agricultural Farms	79.69	85.00	85.00	85.00
01 Receipts from Agricultural Farm	79.69	85.00	85.00	85.00
105 Receipts from Manures and Fertilizers	0.17	1.00	2.00	2.00
01 Receipts from Mannures and Fertilizers	0.17	1.00	2.00	2.00
107 Receipts from Plant Protection	0.84	1.00	1.00	1.00
01 Receipts from Plant Protection	0.84	1.00	1.00	1.00
119 Receipts from Horticulture and Vegetable Crops	6.11	10.00	10.00	10.00

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1	2	3	4	5
01 Receipts from Horticulture and Vegetable Crops	6.11	10.00	10.00	10.00
120 Sale hires and services of Agricultural Implements	49.94	50.00	50.00	50.00
01 Sale, hires and services of Agricultural Implements	49.94	50.00	50.00	50.00
800 Other Receipts	15.45	10.01	110.01	10.05
80 Sale proceeds of dead stock, waste paper, etc.	--	0.01	0.01	0.05
81 Other items	15.45	10.00	110.00	10.00
0435 Other Agricultural Programmes	6.34	5.10	3.61	3.31
104 Soil and Water Conservation	2.34	3.00	3.00	3.00
01 Soil and Water Conservation	2.34	3.00	3.00	3.00
800 Other Receipts	4.00	2.10	0.61	0.31
80 Sale proceeds of dead stock, waste paper, etc.	2.86	2.00	0.01	0.01
81 Other items	1.14	0.10	0.60	0.30
0070 Other Administrative Services	0.10	0.10	0.30	--
60 Other Services	0.10	0.10	0.30	--
800 Other Receipts	0.10	0.10	0.30	--
01 Right to Information Act, 2005 (Central Act)	0.10	0.10	0.30	--
0049 Interest Receipts	--	0.30	0.30	--
04 Interest Receipts of State/UT Governments	--	0.30	0.30	--
107 Interest from Cultivators	--	0.30	0.30	--
01 Agricultural Engineering	--	0.10	0.10	--
02 Horticulture and Vegetable Crop	--	0.10	0.10	--
04 Mannures and Fertilizers	--	0.10	0.10	--