

Statement of Gross and Net Expenditure under Non-Plan and Plan during, 2017-2018

All Figures are in Thousand of Rupees

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Develop- mental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
1	2011-State Legislatures (Gross)	62,09,76	...	...	...	...	62,09,76
	<i>Deduct Recoveries</i>	-2,61	...	...	...	...	-2,61
	Net :	62,07,15	...	...	...	...	62,07,15
(d) Administrative Services							
1	2059-Public Works (Gross)	4,62,00	...	...	...	...	4,62,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,62,00	...	...	...	...	4,62,00
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
1	4059-Capital Outlay on Public Works (Gross)	...	...	16,50,00	...	...	16,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	16,50,00	...	...	16,50,00
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
1	4216-Capital Outlay on Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-01 (Gross)</i>	66,71,76	...	16,50,00	...	...	83,21,76
	<i>Deduct Recoveries</i>	-2,61	...	...	...	...	-2,61
	Total-01 (Net) :	66,69,15	...	16,50,00	...	...	83,19,15
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
2	2012-Governor (Gross)	12,25,05	...	...	...	...	12,25,05

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	-74	...	...	...	...	-74
	Net :	12,24,31	...	...	...	...	12,24,31
	<i>Total-02 (Gross)</i>	12,25,05	...	...	...	...	12,25,05
	<i>Deduct Recoveries</i>	-74	...	...	...	...	-74
	Total-02 (Net) :	12,24,31	...	...	...	...	12,24,31
REVENUE ACCOUNT							
(a) Organs of State							
3	2013-Council of Ministers (Gross)	35,42,16	...	...	...	...	35,42,16
	<i>Deduct Recoveries</i>	-1,01	...	...	...	...	-1,01
	Net :	35,41,15	...	...	...	...	35,41,15
	<i>Total-03 (Gross)</i>	35,42,16	...	...	...	...	35,42,16
	<i>Deduct Recoveries</i>	-1,01	...	...	...	...	-1,01
	Total-03 (Net) :	35,41,15	...	...	...	...	35,41,15
REVENUE ACCOUNT							
C-Economic Services							
(a) Agriculture and Allied Activities							
4	2401-Crop Husbandry (Gross)	...	...	60,00,00	...	...	60,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	60,00,00	...	...	60,00,00
4	2408-Food, Storage and Warehousing (Gross)	3,11,09	...	15,55,00	...	...	18,66,09
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,11,09	...	15,55,00	...	...	18,66,09
4	2435-Other Agricultural Programmes (Gross)	15,02,24	...	34,85,00	...	...	49,87,24
	<i>Deduct Recoveries</i>	-43	...	...	...	...	-43
	Net :	15,01,81	...	34,85,00	...	...	49,86,81
(j) General Economic Services							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
4	3451-Secretariat-Economic Services (Gross)	1,11,01	...	...	...	...	1,11,01
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,11,01	...	...	...	...	1,11,01
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	170,00,00	...	...	170,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	170,00,00	...	...	170,00,00
4	4435-Capital Outlay on Other Agricultural Programmes (Gross)	...	...	19,60,00	...	...	19,60,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	19,60,00	...	...	19,60,00
4	6401-Loans for Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
4	6408-Loans for Food, Storage and Warehousing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
4	6435-Loans For Other Agricultural Programmes (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-04 (Gross)</i>	19,24,34	...	300,00,00	...	...	319,24,34
	<i>Deduct Recoveries</i>	-43	...	...	...	...	-43
	Total-04 (Net) :	19,23,91	...	300,00,00	...	...	319,23,91

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
5	2049-Interest Payments (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(e) Pensions and Miscellaneous General Services							
5	2071-Pensions and Other Retirement Benefits (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Social Services							
(g) Social Welfare and Nutrition							
5	2235-Social Security And Welfare (Gross)	65,55,26	...	...	...	...	65,55,26
	<i>Deduct Recoveries</i>	-2,23	...	...	...	...	-2,23
	Net :	65,53,03	...	...	...	...	65,53,03
5	2236-Nutrition (Gross)	7,10	...	...	...	...	7,10
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	7,08	...	...	...	...	7,08
C-Economic Services							
(a) Agriculture and Allied Activities							
5	2401-Crop Husbandry (Gross)	318,62,63	24,05	1197,52,00	...	13,59,20	1529,97,88
	<i>Deduct Recoveries</i>	-6,19	...	...	...	...	-6,19
	Net :	318,56,44	24,05	1197,52,00	...	13,59,20	1529,91,69
5	2402-Soil and Water Conservation (Gross)	18,62,00	...	79,33,00	...	...	97,95,00
	<i>Deduct Recoveries</i>	-7	...	...	...	...	-7
	Net :	18,61,93	...	79,33,00	...	...	97,94,93
5	2415-Agricultural Research and Education (Gross)	157,16,09	1,77,86	4,20,00	...	...	163,13,95
	<i>Deduct Recoveries</i>	-3,55	...	...	...	...	-3,55

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)	
		Net :	157,12,54	1,77,86	4,20,00	...	...	163,10,40
	(b) Rural Development							
5	2501-Special Programmes for Rural Development (Gross)	...	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
	Net :	...	...	...	...	...	...	...
	(c) Special Areas Programmes							
5	2551-Hill Areas (Gross)	...	...	1,20,00	...	...	1,20,00	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
	Net :	...	...	1,20,00	...	...	1,20,00	...
5	2575-Other Special Areas Programmes (Gross)	...	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
	Net :	...	...	...	...	...	...	...
	(f) Industry and Minerals							
5	2851-Village and Small Industries (Gross)	78,74,73	...	78,30,00	...	...	157,04,73	...
	<i>Deduct Recoveries</i>	-15	...	-30,00,00	...	...	-30,00,15	...
	Net :	78,74,58	...	48,30,00	...	...	127,04,58	...
	(j) General Economic Services							
5	3451-Secretariat-Economic Services (Gross)	7,78,46	...	...	...	...	7,78,46	...
	<i>Deduct Recoveries</i>	-15	...	...	...	...	-15	...
	Net :	7,78,31	...	...	...	...	7,78,31	...
	C-Capital Account of Economic Services							
	(a) Capital Account of Agriculture and Allied Activities							
5	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	605,50,00	...	...	605,50,00	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
	Net :	...	...	605,50,00	...	...	605,50,00	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
5	4415-Capital Outlay on Agricultural Research and Education (Gross)	...	...	33,00,00	...	...	33,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	33,00,00	...	...	33,00,00
(c) Capital Account of Special Areas Programme							
5	4575-Capital Outlay on Other Special Areas Programme (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(f) Capital Account of Industry and Minerals							
5	4851-Capital Outlay on Village and Small Industries (Gross)	...	...	1,15,00	...	...	1,15,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1,15,00	...	...	1,15,00
5	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
5	6401-Loans for Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-05 (Gross)</i>	646,56,27	2,01,91	2000,20,00	...	13,59,20	2662,37,38
	<i>Deduct Recoveries</i>	-12,36	...	-30,00,00	...	...	-30,12,36
	Total-05 (Net) :	646,43,91	2,01,91	1970,20,00	...	13,59,20	2632,25,02
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
6	2049-Interest Payments (Gross)	3,00	...	...	...	...	3,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	3,00	...	...	...	...	3,00
	B-Social Services						
	(g) Social Welfare and Nutrition						
6	2235-Social Security And Welfare (Gross)	9,65	...	...	...	...	9,65
	<i>Deduct Recoveries</i>	-8	...	...	...	...	-8
	Net :	9,57	...	...	...	...	9,57
	C-Economic Services						
	(a) Agriculture and Allied Activities						
6	2401-Crop Husbandry (Gross)	...	...	240,00,00	...	...	240,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	240,00,00	...	...	240,00,00
6	2403-Animal Husbandry (Gross)	324,71,24	4,47	157,39,00	...	...	482,14,71
	<i>Deduct Recoveries</i>	-25,05	...	...	...	...	-25,05
	Net :	324,46,19	4,47	157,39,00	...	...	481,89,66
6	2404-Dairy Development (Gross)	125,01,95	...	19,25,00	...	...	144,26,95
	<i>Deduct Recoveries</i>	-14,27	...	...	...	...	-14,27
	Net :	124,87,68	...	19,25,00	...	...	144,12,68
6	2415-Agricultural Research and Education (Gross)	8,07,91	12,74	...	...	...	8,20,65
	<i>Deduct Recoveries</i>	-1	...	...	...	...	-1
	Net :	8,07,90	12,74	...	...	...	8,20,64
	(b) Rural Development						
6	2515-Other Rural Development Programmes (Gross)	60,97,79	...	...	...	...	60,97,79
	<i>Deduct Recoveries</i>	-46	...	...	...	...	-46
	Net :	60,97,33	...	...	...	...	60,97,33
	(c) Special Areas Programmes						
6	2551-Hill Areas (Gross)	...	...	5,30,00	...	...	5,30,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	5,30,00	...	...	5,30,00
(j) General Economic Services							
6	3451-Secretariat-Economic Services (Gross)	3,91,82	...	...	...	...	3,91,82
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,91,82	...	...	...	...	3,91,82
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
6	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
6	4403-Capital Outlay on Animal Husbandry (Gross)	...	...	105,50,00	...	...	105,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	105,50,00	...	...	105,50,00
6	4404-Capital Outlay on Dairy Development (Gross)	...	...	7,97,00	...	...	7,97,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	7,97,00	...	...	7,97,00
6	6003-Internal Debt of the State Government (Gross)	6,50	...	...	...	...	6,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	6,50	...	...	...	...	6,50
6	6403-Loans for Animal Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Total-06 (Gross)</i>	522,89,86	17,21	535,41,00	...	...	1058,48,07
	<i>Deduct Recoveries</i>	-39,87	...	...	...	...	-39,87
	Total-06 (Net) :	522,49,99	17,21	535,41,00	...	...	1058,08,20
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
7	2049-Interest Payments (Gross)	2,00	...	...	...	...	2,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,00	...	...	...	...	2,00
B-Social Services							
(e) Welfare of SC, ST and OBC's							
7	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (Gross)	216,22,74	...	581,85,00	...	...	798,07,74
	<i>Deduct Recoveries</i>	-98,51	...	...	...	...	-98,51
	Net :	215,24,23	...	581,85,00	...	...	797,09,23
(h) Others							
7	2251-Secretariat--Social Services (Gross)	4,46,68	...	...	...	...	4,46,68
	<i>Deduct Recoveries</i>	-22	...	...	...	...	-22
	Net :	4,46,46	...	...	...	...	4,46,46
B-Capital Account of Social Services							
(e) Welfare of SC, ST and OBC's							
7	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (Gross)	...	...	43,50,00	...	...	43,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	43,50,00	...	...	43,50,00
7	6003-Internal Debt of the State Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
7	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
7	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-07 (Gross)</i>	220,71,42	...	625,35,00	...	...	846,06,42
	<i>Deduct Recoveries</i>	-98,73	...	...	...	...	-98,73
	Total-07 (Net) :	219,72,69	...	625,35,00	...	...	845,07,69
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
8	2049-Interest Payments (Gross)	2,00,00	...	...	...	...	2,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,00,00	...	...	...	...	2,00,00
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
8	2216-Housing (Gross)	7,05	...	...	...	...	7,05
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	7,05	...	...	...	...	7,05
(g) Social Welfare and Nutrition							
8	2250-Other Social Services (Gross)	...	...	80	...	...	80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	80	...	...	80
C-Economic Services							
(a) Agriculture and Allied Activities							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
8	2401-Crop Husbandry (Gross)	8,02	...	125,00,00	...	...	125,08,02
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	8,02	...	125,00,00	...	...	125,08,02
8	2404-Dairy Development (Gross)	5,28	...	...	...	...	5,28
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,28	...	...	...	...	5,28
8	2425-Co-operation (Gross)	107,86,35	...	93,91,93	...	...	201,78,28
	<i>Deduct Recoveries</i>	-9,70	...	...	...	...	-9,70
	Net :	107,76,65	...	93,91,93	...	...	201,68,58
	(b) Rural Development						
8	2515-Other Rural Development Programmes (Gross)	15,71,51	...	...	...	...	15,71,51
	<i>Deduct Recoveries</i>	-27	...	...	...	...	-27
	Net :	15,71,24	...	...	...	...	15,71,24
	(j) General Economic Services						
8	3451-Secretariat-Economic Services (Gross)	4,61,30	...	...	...	...	4,61,30
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	4,61,28	...	...	...	...	4,61,28
	B-Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
8	4216-Capital Outlay on Housing (Gross)	...	...	1	...	...	1
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1	...	...	1
	(h) Others						
8	4250-Capital Outlay on Other Social Services (Gross)	...	...	80	...	...	80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	80	...	...	80

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
8	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
8	4425-Capital Outlay on Co-operation (Gross)	11	...	22,29,05	...	...	22,29,16
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	11	...	22,29,05	...	...	22,29,16
8	6003-Internal Debt of the State Government (Gross)	2,90,00	...	...	...	...	2,90,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,90,00	...	...	...	...	2,90,00
8	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
8	6250-Loans for Other Social Services (Gross)	...	...	40	...	...	40
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	40	...	...	40
8	6425-Loans for Co-operation (Gross)	...	...	21,42,01	...	...	21,42,01
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	21,42,01	...	...	21,42,01
	<i>Total-08 (Gross)</i>	133,29,62	...	262,65,00	...	...	395,94,62
	<i>Deduct Recoveries</i>	-9,99	...	...	...	...	-9,99
	Total-08 (Net) :	133,19,63	...	262,65,00	...	...	395,84,63

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
10	2052-Secretariat--General Services (Gross)	2,86,51	...	...	...	...	2,86,51
	<i>Deduct Recoveries</i>	-4	...	...	...	...	-4
	Net :	2,86,47	...	...	...	...	2,86,47
C-Economic Services							
(j) General Economic Services							
10	3456-Civil Supplies (Gross)	45,90,36	...	34,50,00	...	...	80,40,36
	<i>Deduct Recoveries</i>	-2,18	...	...	...	...	-2,18
	Net :	45,88,18	...	34,50,00	...	...	80,38,18
10	3475-Other General Economic Services (Gross)	11,79,66	...	3,50,00	...	...	15,29,66
	<i>Deduct Recoveries</i>	-65	...	...	...	...	-65
	Net :	11,79,01	...	3,50,00	...	...	15,29,01
	<i>Total-10 (Gross)</i>	60,56,53	...	38,00,00	...	...	98,56,53
	<i>Deduct Recoveries</i>	-2,87	...	...	...	...	-2,87
	Total-10 (Net) :	60,53,66	...	38,00,00	...	...	98,53,66
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
11	2049-Interest Payments (Gross)	5,00,00	...	...	...	...	5,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,00,00	...	...	...	...	5,00,00
C-Economic Services							
(a) Agriculture and Allied Activities							
11	2401-Crop Husbandry (Gross)	92,26	...	50,00	...	...	1,42,26
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	92,26	...	50,00	...	...	1,42,26

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(c) Special Areas Programmes							
11	2551-Hill Areas (Gross)	...	...	40,00	...	...	40,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	40,00	...	...	40,00
(f) Industry and Minerals							
11	2851-Village and Small Industries (Gross)	94,02,61	60,20	638,73,00	...	...	733,35,81
	<i>Deduct Recoveries</i>	-1,56,76	...	-145,00,00	...	...	-146,56,76
	Net :	92,45,85	60,20	493,73,00	...	...	586,79,05
(j) General Economic Services							
11	3451-Secretariat-Economic Services (Gross)	4,83,74	...	1,00,00	...	...	5,83,74
	<i>Deduct Recoveries</i>	-29	...	...	...	...	-29
	Net :	4,83,45	...	1,00,00	...	...	5,83,45
C-Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
11	4851-Capital Outlay on Village and Small Industries (Gross)	...	...	238,37,00	...	...	238,37,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	238,37,00	...	...	238,37,00
11	6003-Internal Debt of the State Government (Gross)	3,27,00	...	...	...	...	3,27,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,27,00	...	...	...	...	3,27,00
11	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
11	6851-Loans for Village and Small Industries (Gross)	1,00,00	...	...	...	...	1,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	1,00,00	...	...	...	1,00,00
11	6860-Loans for Consumer Industries (Gross)	65,16,80	...	20,00,00	...	...	85,16,80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	65,16,80	...	20,00,00	...	85,16,80
	<i>Total-11 (Gross)</i>	174,22,41	60,20	899,00,00	...	...	1073,82,61
	<i>Deduct Recoveries</i>	-1,57,05	...	-145,00,00	...	...	-146,57,05
	Total-11 (Net) :	172,65,36	60,20	754,00,00	...	...	927,25,56
REVENUE ACCOUNT							
B-Social Services							
a) Education, Sports, Art and Culture							
14	2202-General Education (Gross)	183,38,76	35,19	65,80,00	...	...	249,53,95
	<i>Deduct Recoveries</i>	-33,19	...	...	...	...	-33,19
		Net :	183,05,57	35,19	65,80,00	...	249,20,76
14	2205-Art and Culture (Gross)	5,67,79	...	...	...	...	5,67,79
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	5,67,79	...	...	...	5,67,79
(g) Social Welfare and Nutrition							
14	2235-Social Security And Welfare (Gross)	8,88,34	...	14,90,00	...	...	23,78,34
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	8,88,34	...	14,90,00	...	23,78,34
(h) Others							
14	2251-Secretariat--Social Services (Gross)	2,57,52	...	...	...	...	2,57,52
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	2,57,52	...	...	...	2,57,52
C-Economic Services							
(b) Rural Development							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
14	2515-Other Rural Development Programmes (Gross)	4,71,82	...	...	...	...	4,71,82
	<i>Deduct Recoveries</i>	-1,40	...	...	...	...	-1,40
	Net :	4,70,42	...	...	...	...	4,70,42
(c) Special Areas Programmes							
14	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(j) General Economic Services							
14	3454-Census, Surveys and Statistics (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Capital Account of Social Services							
(a) Education, Sport, Art and Culture							
14	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	6,50,00	...	...	6,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	6,50,00	...	...	6,50,00
(g) Social Welfare and Nutrition							
14	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	7,18,00	...	...	7,18,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	7,18,00	...	...	7,18,00
	<i>Total-14 (Gross)</i>	205,24,23	35,19	94,38,00	...	...	299,97,42
	<i>Deduct Recoveries</i>	-34,59	...	...	...	...	-34,59
	Total-14 (Net) :	204,89,64	35,19	94,38,00	...	...	299,62,83
REVENUE ACCOUNT							
B-Social Services							
a) Education, Sports, Art and Culture							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
15	2202-General Education (Gross)	15660,00,05	...	9457,40,00	...	...	25117,40,05
	<i>Deduct Recoveries</i>	-1289,59,21	...	...	...	...	-1289,59,21
	Net :	14370,40,84	...	9457,40,00	...	...	23827,80,84
15	2204-Sports and Youth Services (Gross)	4,06,22	...	3,60,00	...	...	7,66,22
	<i>Deduct Recoveries</i>	-47,32	...	...	...	...	-47,32
	Net :	3,58,90	...	3,60,00	...	...	7,18,90
(h) Others							
15	2251-Secretariat--Social Services (Gross)	6,64,78	...	...	...	...	6,64,78
	<i>Deduct Recoveries</i>	-7	...	...	...	...	-7
	Net :	6,64,71	...	...	...	...	6,64,71
C-Economic Services							
(c) Special Areas Programmes							
15	2551-Hill Areas (Gross)	...	...	3,00,00	...	...	3,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	3,00,00	...	...	3,00,00
B-Capital Account of Social Services							
(a) Education, Sport, Art and Culture							
15	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	196,00,00	...	...	196,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	196,00,00	...	...	196,00,00
	<i>Total-15 (Gross)</i>	15670,71,05	...	9660,00,00	...	...	25330,71,05
	<i>Deduct Recoveries</i>	-1290,06,60	...	...	...	...	-1290,06,60
	Total-15 (Net) :	14380,64,45	...	9660,00,00	...	...	24040,64,45
REVENUE ACCOUNT							
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
16	2215-Water Supply and Sanitation (Gross)	4,20,72	...	...	...	...	4,20,72
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	4,20,72	...	...	...	...	4,20,72
(h) Others							
16	2251-Secretariat--Social Services (Gross)	4,10,84	...	...	...	...	4,10,84
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,10,84	...	...	...	...	4,10,84
C-Economic Services							
(i) Science, Technology and Environment							
16	3425-Other Scientific Research (Gross)	32,61	...	...	...	...	32,61
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	32,61	...	...	...	...	32,61
16	3435-Ecology & Environment (Gross)	...	...	58,60,00	...	1,30,00	59,90,00
	<i>Deduct Recoveries</i>	-1,76	...	...	...	...	-1,76
	Net :	-1,76	...	58,60,00	...	1,30,00	59,88,24
	<i>Total-16 (Gross)</i>	8,64,17	...	58,60,00	...	1,30,00	68,54,17
	<i>Deduct Recoveries</i>	-1,76	...	...	...	...	-1,76
	Total-16 (Net) :	8,62,41	...	58,60,00	...	1,30,00	68,52,41
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
18	2014-Administration of Justice (Gross)	6,81,56	...	4,40,00	...	...	11,21,56
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	6,81,54	...	4,40,00	...	...	11,21,54
(b) Fiscal Services							
18	2020-Collection of Taxes on Income and Expenditure (Gross)	5,22,09	...	...	...	...	5,22,09
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	5,22,07	...	...	...	...	5,22,07
18	2029-Land Revenue (Gross)	70,39	...	...	...	...	70,39
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	70,39	...	...	...	70,39
18	2030-Stamps and Registration (Gross)	118,98,47	...	1,58,50	...	...	120,56,97
	<i>Deduct Recoveries</i>	-33,43	...	...	...	...	-33,43
		Net :	118,65,04	...	1,58,50	...	120,23,54
18	2035-Collection of Other Taxes on Property and Capital Transactions (Gross)	98,68	...	...	...	...	98,68
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	98,68	...	...	...	98,68
18	2039-State Excise (Gross)	137,23,12	...	4,50,00	...	...	141,73,12
	<i>Deduct Recoveries</i>	-10,52	...	...	...	...	-10,52
		Net :	137,12,60	...	4,50,00	...	141,62,60
18	2040-Taxes on Sales, Trades etc. (Gross)	218,65,47	...	7,90,00	...	...	226,55,47
	<i>Deduct Recoveries</i>	-14,09	...	...	...	...	-14,09
		Net :	218,51,38	...	7,90,00	...	226,41,38
18	2045-Other Taxes and Duties on Commodities and Services (Gross)	6,47,88	...	45,00	...	...	6,92,88
	<i>Deduct Recoveries</i>	-3,82	...	...	...	...	-3,82
		Net :	6,44,06	...	45,00	...	6,89,06
18	2047-Other Fiscal Services (Gross)	35,63,68	...	...	...	...	35,63,68
	<i>Deduct Recoveries</i>	-14	...	...	...	...	-14
		Net :	35,63,54	...	...	...	35,63,54
(c) Interest of Payment and Servicing of Debt							
18	2048-Appropriation for Reduction or Avoidance of Debt (Gross)	400,00,00	...	...	...	...	400,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	400,00,00	...	...	...	400,00,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
18	2049-Interest Payments (Gross)	25670,73,58	...	...	...	...	25670,73,58
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	25670,73,58	...	...	...	...	25670,73,58
(d) Administrative Services							
18	2051-Public Service Commission (Gross)	29,20,68	...	...	...	...	29,20,68
	<i>Deduct Recoveries</i>	-77,68	...	...	...	...	-77,68
	Net :	28,43,00	...	...	...	...	28,43,00
18	2052-Secretariat--General Services (Gross)	83,37,21	...	9,40,00	...	...	92,77,21
	<i>Deduct Recoveries</i>	-9,08	...	...	...	...	-9,08
	Net :	83,28,13	...	9,40,00	...	...	92,68,13
18	2054-Treasury and Accounts Administration (Gross)	149,17,61	...	3,00,00	...	...	152,17,61
	<i>Deduct Recoveries</i>	-25,64	...	...	...	...	-25,64
	Net :	148,91,97	...	3,00,00	...	...	151,91,97
18	2058-Stationery and Printing (Gross)	3,83,99	...	...	...	...	3,83,99
	<i>Deduct Recoveries</i>	-20	...	...	...	...	-20
	Net :	3,83,79	...	...	...	...	3,83,79
18	2059-Public Works (Gross)	2,03	...	...	...	...	2,03
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,03	...	...	...	...	2,03
18	2070-Other Administrative Services (Gross)	2,17,51	...	6,50	...	...	2,24,01
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,17,51	...	6,50	...	...	2,24,01
(e) Pensions and Miscellaneous General Services							
18	2071-Pensions and Other Retirement Benefits (Gross)	16168,27,63	...	...	...	...	16168,27,63
	<i>Deduct Recoveries</i>	-36,27,63	...	...	...	...	-36,27,63

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	16132,00,00	...	...	...	... 16132,00,00
18	2075-Miscellaneous General Services (Gross)	120,42,53	...	...	...	...	120,42,53
	<i>Deduct Recoveries</i>	-53	...	...	...	...	-53
		Net :	120,42,00	...	...	...	... 120,42,00
B-Social Services							
(g) Social Welfare and Nutrition							
18	2235-Social Security And Welfare (Gross)	21,42,75	...	...	...	...	21,42,75
	<i>Deduct Recoveries</i>	-10,49	...	...	...	...	-10,49
		Net :	21,32,26	...	...	...	... 21,32,26
18	2250-Other Social Services (Gross)	2,96,96	...	40,00,00	...	...	42,96,96
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	2,96,96	... 40,00,00	...	...	... 42,96,96
C-Economic Services							
(f) Industry and Minerals							
18	2852-Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
(g) Transport							
18	3054-Roads and Bridges (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
(j) General Economic Services							
18	3454-Census, Surveys and Statistics (Gross)	4,01,14	...	...	...	...	4,01,14
	<i>Deduct Recoveries</i>	-4,80	...	...	...	...	-4,80
		Net :	3,96,34	...	...	...	... 3,96,34

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
18	3475-Other General Economic Services (Gross)	14,85	...	...	...	...	14,85
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	14,85	...	...	...	...	14,85
D-Grants-in-Aid and Contributions							
18	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
18	4059-Capital Outlay on Public Works (Gross)	...	...	36,20,00	...	...	36,20,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	36,20,00	...	...	36,20,00
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
18	4216-Capital Outlay on Housing (Gross)	...	...	50,00	...	...	50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	50,00	...	...	50,00
C-Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
18	4885-Other Capital Outlay on Industries and Minerals (Gross)	...	...	66,50,00	...	...	66,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	66,50,00	...	...	66,50,00
(j) Capital Account of General Economic Services							
18	5465-Investments in General Financial and Trading Institutions (Gross)	...	...	5,50,00	...	...	5,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	5,50,00	...	...	5,50,00
18	6003-Internal Debt of the State Government (Gross)	48565,97,83	...	...	...	...	48565,97,83
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	48565,97,83	...	...	...	...	48565,97,83
18	6004-Loans and Advances from the Central Government (Gross)	826,00,00	...	...	...	...	826,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	826,00,00	...	...	...	...	826,00,00
18	6885-Other Loans To Industries And Minerals (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
18	7610-Loans to Government Servants etc. (Gross)	4,00,40	...	...	...	...	4,00,40
	<i>Deduct Recoveries</i>	-1	...	...	...	...	-1
	Net :	4,00,39	...	...	...	...	4,00,39
18	7615-Miscellaneous Loans (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-18 (Gross)</i>	92582,48,04	...	180,00,00	...	...	92762,48,04
	<i>Deduct Recoveries</i>	-38,18,10	...	...	...	...	-38,18,10
	Total-18 (Net) :	92544,29,94	...	180,00,00	...	...	92724,29,94
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
19	2049-Interest Payments (Gross)	2,00	...	...	...	...	2,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	2,00	...	...	...	...	2,00
(d) Administrative Services							
19	2052-Secretariat--General Services (Gross)	1,69,56	...	...	...	...	1,69,56
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,69,56	...	...	...	...	1,69,56
19	2059-Public Works (Gross)	75,80	...	...	...	...	75,80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	75,80	...	...	...	...	75,80
19	2070-Other Administrative Services (Gross)	219,71,62	...	8,00,00	...	...	227,71,62
	<i>Deduct Recoveries</i>	-23,00	...	...	...	...	-23,00
	Net :	219,48,62	...	8,00,00	...	...	227,48,62
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
19	4059-Capital Outlay on Public Works (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
19	4070-Capital Outlay on Other Administrative Services (Gross)	...	...	107,00,00	...	...	107,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	107,00,00	...	...	107,00,00
19	6003-Internal Debt of the State Government (Gross)	43,60	...	...	...	...	43,60
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	43,60	...	...	...	...	43,60
	<i>Total-19 (Gross)</i>	222,62,58	...	115,00,00	...	...	337,62,58
	<i>Deduct Recoveries</i>	-23,00	...	...	...	...	-23,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
Total-19 (Net) :		222,39,58	...	115,00,00	...	...	337,39,58
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
20	2049-Interest Payments (Gross)	4,00,00	...	...	...	...	4,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,00,00	...	...	...	...	4,00,00
B-Social Services							
(g) Social Welfare and Nutrition							
20	2235-Social Security And Welfare (Gross)	11,00,00	...	...	...	...	11,00,00
	<i>Deduct Recoveries</i>	-12	...	...	...	...	-12
	Net :	10,99,88	...	...	...	...	10,99,88
C-Economic Services							
(a) Agriculture and Allied Activities							
20	2401-Crop Husbandry (Gross)	...	...	20,00,00	...	30,00	20,30,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	20,00,00	...	30,00	20,30,00
20	2405-Fisheries (Gross)	73,50,29	...	185,21,00	...	...	258,71,29
	<i>Deduct Recoveries</i>	-12,63	...	...	...	...	-12,63
	Net :	73,37,66	...	185,21,00	...	...	258,58,66
20	2415-Agricultural Research and Education (Gross)	72,18	...	2,15,00	...	...	2,87,18
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	72,18	...	2,15,00	...	...	2,87,18
(b) Rural Development							
20	2515-Other Rural Development Programmes (Gross)	16,86,87	...	...	...	...	16,86,87
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	16,86,87	...	...	...	...	16,86,87

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(c) Special Areas Programmes							
20	2551-Hill Areas (Gross)	...	...	50,00	...	...	50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	50,00	...	...	50,00
(j) General Economic Services							
20	3451-Secretariat-Economic Services (Gross)	5,94,09	...	...	...	...	5,94,09
	<i>Deduct Recoveries</i>	-44	...	...	...	...	-44
	Net :	5,93,65	...	...	...	...	5,93,65
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
20	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	10,00,00	...	...	10,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	10,00,00	...	...	10,00,00
20	4405-Capital Outlay on Fisheries (Gross)	...	...	53,00,00	...	...	53,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	53,00,00	...	...	53,00,00
20	6003-Internal Debt of the State Government (Gross)	12,00,00	...	...	...	...	12,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	12,00,00	...	...	...	...	12,00,00
20	6405-Loans for Fisheries (Gross)	...	...	6,00,00	...	...	6,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	6,00,00	...	...	6,00,00
	<i>Total-20 (Gross)</i>	124,03,43	...	276,86,00	...	30,00	401,19,43
	<i>Deduct Recoveries</i>	-13,19	...	...	...	...	-13,19
	Total-20 (Net) :	123,90,24	...	276,86,00	...	30,00	401,06,24

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
21	2052-Secretariat--General Services (Gross)	8,01,43	...	15,75,00	...	...	23,76,43
	<i>Deduct Recoveries</i>	-2,42	...	...	...	...	-2,42
	Net :	7,99,01	...	15,75,00	...	...	23,74,01
B-Social Services							
(g) Social Welfare and Nutrition							
21	2235-Social Security And Welfare (Gross)	7047,57,09	...	15,80,00	...	...	7063,37,09
	<i>Deduct Recoveries</i>	-39	...	...	...	...	-39
	Net :	7047,56,70	...	15,80,00	...	...	7063,36,70
C-Economic Services							
(a) Agriculture and Allied Activities							
21	2408-Food, Storage and Warehousing (Gross)	197,24,55	...	2,00,00	...	...	199,24,55
	<i>Deduct Recoveries</i>	-10,73	...	...	...	...	-10,73
	Net :	197,13,82	...	2,00,00	...	...	199,13,82
(j) General Economic Services							
21	3456-Civil Supplies (Gross)	11,27,14	...	3,50,00	...	2,50,00	17,27,14
	<i>Deduct Recoveries</i>	-1,38	...	...	...	...	-1,38
	Net :	11,25,76	...	3,50,00	...	2,50,00	17,25,76
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
21	4408-Capital Outlay on Food, Storage and Warehousing (Gross)	...	...	233,25,00	...	...	233,25,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	233,25,00	...	...	233,25,00
21	6408-Loans for Food, Storage and Warehousing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Total-21 (Gross)</i>	7264,10,21	...	270,30,00	...	2,50,00	7536,90,21
	<i>Deduct Recoveries</i>	-14,92	...	...	...	...	-14,92
	Total-21 (Net) :	7263,95,29	...	270,30,00	...	2,50,00	7536,75,29
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
22	2049-Interest Payments (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
C-Economic Services							
(a) Agriculture and Allied Activities							
22	2401-Crop Husbandry (Gross)	9,69,98	...	114,40,00	...	...	124,09,98
	<i>Deduct Recoveries</i>	-40	...	...	...	...	-40
	Net :	9,69,58	...	114,40,00	...	...	124,09,58
22	2408-Food, Storage and Warehousing (Gross)	78,92	...	...	...	...	78,92
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	78,92	...	...	...	...	78,92
(c) Special Areas Programmes							
22	2551-Hill Areas (Gross)	1,16,58	...	18,00,00	...	...	19,16,58
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,16,58	...	18,00,00	...	...	19,16,58
(f) Industry and Minerals							
22	2851-Village and Small Industries (Gross)	...	...	10,00	...	...	10,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	10,00	...	...	10,00
22	2852-Industries (Gross)	...	...	20,00,00	...	...	20,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	20,00,00	...	...	20,00,00
(j) General Economic Services							
22	3451-Secretariat-Economic Services (Gross)	1,99,75	...	...	...	...	1,99,75
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,99,75	...	...	...	...	1,99,75
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
22	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	7,73,00	...	...	7,73,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	7,73,00	...	...	7,73,00
(f) Capital Account of Industry and Minerals							
22	4860-Capital Outlay on Consumer Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
22	6003-Internal Debt of the State Government (Gross)	35,00	...	...	...	...	35,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	35,00	...	...	...	...	35,00
22	6401-Loans for Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
22	6860-Loans for Consumer Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-22 (Gross)</i>	14,00,23	...	160,23,00	...	...	174,23,23

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	-40	...	...	...	...	-40
	Total-22 (Net) :	13,99,83	...	160,23,00	...	...	174,22,83
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
23	2049-Interest Payments (Gross)	5,00	...	...	...	...	5,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,00	...	...	...	...	5,00
C-Economic Services							
(a) Agriculture and Allied Activities							
23	2401-Crop Husbandry (Gross)	...	...	20,00,00	...	...	20,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	20,00,00	...	...	20,00,00
23	2402-Soil and Water Conservation (Gross)	9,02,65	...	5,00	...	...	9,07,65
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	9,02,65	...	5,00	...	...	9,07,65
23	2406-Forestry and Wild Life (Gross)	386,52,17	...	251,87,00	...	...	638,39,17
	<i>Deduct Recoveries</i>	-22,70	...	...	...	...	-22,70
	Net :	386,29,47	...	251,87,00	...	...	638,16,47
23	2415-Agricultural Research and Education (Gross)	46,27	...	1,10,00	...	...	1,56,27
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	46,27	...	1,10,00	...	...	1,56,27
(c) Special Areas Programmes							
23	2551-Hill Areas (Gross)	16,84	...	58,00	...	...	74,84
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	16,84	...	58,00	...	...	74,84
(j) General Economic Services							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
23	3451-Secretariat-Economic Services (Gross)	3,10,40	...	...	...	...	3,10,40
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,10,40	...	...	...	...	3,10,40
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
23	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
23	4406-Capital Outlay on Forestry and Wild Life (Gross)	...	...	19,05,00	...	...	19,05,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	19,05,00	...	...	19,05,00
23	4415-Capital Outlay on Agricultural Research and Education (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(d) Capital Account of Irrigation and Flood Control							
23	4702-Capital Outlay on Minor Irrigation (Gross)	...	...	55,00,00	...	...	55,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	55,00,00	...	...	55,00,00
23	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-23 (Gross)</i>	399,33,33	...	347,65,00	...	...	746,98,33
	<i>Deduct Recoveries</i>	-22,70	...	...	...	...	-22,70

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
Total-23 (Net) :		399,10,63	...	347,65,00	...	...	746,75,63
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
24	2049-Interest Payments (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(d) Administrative Services							
24	2051-Public Service Commission (Gross)	3,08,48	...	...	...	...	3,08,48
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,08,48	...	...	...	...	3,08,48
B-Social Services							
(b) Health and Family Welfare							
24	2210-Medical and Public Health (Gross)	4100,84,04	28,94	1868,03,97	...	...	5969,16,95
	<i>Deduct Recoveries</i>	-2,59,79	...	...	...	...	-2,59,79
	Net :	4098,24,25	28,94	1868,03,97	...	...	5966,57,16
24	2211-Family Welfare (Gross)	181,21,92	...	450,57,20	...	...	631,79,12
	<i>Deduct Recoveries</i>	-26,19	...	...	...	...	-26,19
	Net :	180,95,73	...	450,57,20	...	...	631,52,93
(g) Social Welfare and Nutrition							
24	2236-Nutrition (Gross)	17,25	...	...	...	...	17,25
	<i>Deduct Recoveries</i>	-3	...	...	...	...	-3
	Net :	17,22	...	...	...	...	17,22
24	2250-Other Social Services (Gross)	30,97	...	...	...	...	30,97
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	30,97	...	...	...	...	30,97
(h) Others							
24	2251-Secretariat--Social Services (Gross)	15,87,40	...	...	...	...	15,87,40
	<i>Deduct Recoveries</i>	-1,66	...	...	...	...	-1,66

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	15,85,74	...	...	...	15,85,74
	C-Economic Services						
	(b) Rural Development						
24	2515-Other Rural Development Programmes (Gross)	2,59,88	...	...	...	...	2,59,88
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	2,59,88	...	...	...	2,59,88
	(c) Special Areas Programmes						
24	2551-Hill Areas (Gross)	17,31	...	5,50,00	...	...	5,67,31
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	17,31	5,50,00	...	...	5,67,31
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A-Capital Account of General Services						
24	4059-Capital Outlay on Public Works (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	B-Capital Account of Social Services						
	(b) Health and Family Welfare						
24	4210-Capital Outlay on Medical and Public Health (Gross)	...	...	974,88,83	...	...	974,88,83
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	974,88,83	...	...	974,88,83
24	4211-Capital Outlay on Family Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
24	6210-Loans for Medical and Public Health (Gross)	55,00	...	...	...	...	55,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	55,00	...	...	...	...	55,00
24	6211-Loans for Family Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-24 (Gross)</i>	4304,82,25	28,94	3299,00,00	...	...	7604,11,19
	<i>Deduct Recoveries</i>	-2,87,67	...	...	...	...	-2,87,67
	Total-24 (Net) :	4301,94,58	28,94	3299,00,00	...	...	7601,23,52
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
25	2049-Interest Payments (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(d) Administrative Services							
25	2052-Secretariat--General Services (Gross)	8,44,95	...	...	...	...	8,44,95
	<i>Deduct Recoveries</i>	-12,07	...	...	...	...	-12,07
	Net :	8,32,88	...	...	...	...	8,32,88
25	2059-Public Works (Gross)	546,84,46	...	5,80,00	...	...	552,64,46
	<i>Deduct Recoveries</i>	-52,97	...	...	...	...	-52,97
	Net :	546,31,49	...	5,80,00	...	...	552,11,49
B-Social Services							
a) Education, Sports, Art and Culture							
25	2205-Art and Culture (Gross)	39,72	...	...	...	...	39,72
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	39,72	...	...	...	...	39,72
(b) Health and Family Welfare							
25	2210-Medical and Public Health (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	...	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development						
25	2216-Housing (Gross)	31,56,32	...	...	...	...	31,56,32
	<i>Deduct Recoveries</i>	-3	...	...	...	...	-3
	Net :	31,56,29	...	...	...	...	31,56,29
	(g) Social Welfare and Nutrition						
25	2235-Social Security And Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
25	2250-Other Social Services (Gross)	11,64,34	...	...	...	...	11,64,34
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	11,64,34	...	...	...	...	11,64,34
	C-Economic Services						
	(c) Special Areas Programmes						
25	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	(f) Industry and Minerals						
25	2853-Non-Ferrous Mining and Metallurgical Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	(g) Transport						
25	3054-Roads and Bridges (Gross)	762,40,94	3,88,07	35,00,00	...	...	801,29,01
	<i>Deduct Recoveries</i>	-313,93,93	...	...	...	...	-313,93,93
	Net :	448,47,01	3,88,07	35,00,00	...	...	487,35,08
	(j) General Economic Services						

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
25	3451-Secretariat-Economic Services (Gross)	5,37,23	...	...	...	...	5,37,23
	<i>Deduct Recoveries</i>	-88	...	...	...	...	-88
	Net :	5,36,35	...	...	...	...	5,36,35
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
25	4055-Capital Outlay on Police (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
25	4059-Capital Outlay on Public Works (Gross)	...	...	183,00,00	...	...	183,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	183,00,00	...	...	183,00,00
25	4070-Capital Outlay on Other Administrative Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Capital Account of Social Services							
(a) Education, Sport, Art and Culture							
25	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(b) Health and Family Welfare							
25	4210-Capital Outlay on Medical and Public Health (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
25	4211-Capital Outlay on Family Welfare (Gross)	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development							
25	4216-Capital Outlay on Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(d) Information and Broadcasting							
25	4220-Capital Outlay on Information and Publicity (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(g) Social Welfare and Nutrition							
25	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(h) Others							
25	4250-Capital Outlay on Other Social Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
25	4403-Capital Outlay on Animal Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
25	4404-Capital Outlay on Dairy Development (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	...	...	...	...
25	4408-Capital Outlay on Food, Storage and Warehousing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
25	4425-Capital Outlay on Co-operation (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	(d) Capital Account of Irrigation and Flood Control						
25	4702-Capital Outlay on Minor Irrigation (Gross)	...	...	50,00,00	...	...	50,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	50,00,00	...	...	50,00,00
	(f) Capital Account of Industry and Minerals						
25	4851-Capital Outlay on Village and Small Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	(g) Capital Account of Transport						
25	5054-Capital Outlay on Roads and Bridges (Gross)	...	...	3595,78,77	...	...	3595,78,77
	<i>Deduct Recoveries</i>	...	...	-917,44,77	...	...	-917,44,77
	Net :	...	...	2678,34,00	...	...	2678,34,00
25	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
25	7075-Loans for Other Transport Services (Gross)	6,86,49	...	1,00,00	...	...	7,86,49
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	6,86,49	...	1,00,00	...	...	7,86,49
	<i>Total-25 (Gross)</i>	1373,54,45	3,88,07	3870,58,77	...	...	5248,01,29
	<i>Deduct Recoveries</i>	-314,59,88	...	-917,44,77	...	...	-1232,04,65
	Total-25 (Net) :	1058,94,57	3,88,07	2953,14,00	...	...	4015,96,64
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
28	2049-Interest Payments (Gross)	40,00	...	...	...	...	40,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	40,00	...	...	...	...	40,00
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
28	2216-Housing (Gross)	84,31,89	...	10,50,00	...	...	94,81,89
	<i>Deduct Recoveries</i>	-12,27	...	...	...	...	-12,27
	Net :	84,19,62	...	10,50,00	...	...	94,69,62
28	2217-Urban Development (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(h) Others							
28	2251-Secretariat--Social Services (Gross)	4,53,11	...	...	...	...	4,53,11
	<i>Deduct Recoveries</i>	-1	...	...	...	...	-1
	Net :	4,53,10	...	...	...	...	4,53,10
C-Economic Services							
(f) Industry and Minerals							
28	2852-Industries (Gross)	14,43,60	...	50,00	...	...	14,93,60
	<i>Deduct Recoveries</i>	-29	...	...	...	...	-29

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	14,43,31	...	50,00	...	...	14,93,31
B-Capital Account of Social Services							
(b) Health and Family Welfare							
28	4210-Capital Outlay on Medical and Public Health (Gross)	...	...	3,00,00	...	...	3,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	3,00,00	...	...	3,00,00
(c) Water Supply, Sanitation, Housing and Urban Development							
28	4216-Capital Outlay on Housing (Gross)	...	...	886,00,00	...	...	886,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	886,00,00	...	...	886,00,00
C-Capital Account of Economic Services							
(j) Capital Account of General Economic Services							
28	5452-Capital Outlay on Tourism (Gross)	...	...	20,00,00	...	...	20,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	20,00,00	...	...	20,00,00
28	6003-Internal Debt of the State Government (Gross)	2,04,50	...	...	...	...	2,04,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,04,50	...	...	...	...	2,04,50
28	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
28	6216-Loans for Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-28 (Gross)</i>	105,73,10	...	920,00,00	...	...	1025,73,10
	<i>Deduct Recoveries</i>	-12,57	...	...	...	...	-12,57

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
Total-28 (Net) :		105,60,53	...	920,00,00	...	...	1025,60,53
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
30	2059-Public Works (Gross)	1,02,73	...	...	...	...	1,02,73
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,02,73	...	...	...	...	1,02,73
B-Social Services							
a) Education, Sports, Art and Culture							
30	2202-General Education (Gross)	4,13	...	...	...	...	4,13
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,13	...	...	...	...	4,13
30	2203-Technical Education (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
30	2205-Art and Culture (Gross)	15,29,90	...	245,55,05	...	...	260,84,95
	<i>Deduct Recoveries</i>	-2,92	...	...	...	...	-2,92
	Net :	15,26,98	...	245,55,05	...	...	260,82,03
(d) Information and Broadcasting							
30	2220-Information and Publicity (Gross)	122,09,08	...	18,18,95	...	...	140,28,03
	<i>Deduct Recoveries</i>	-3,02	...	...	...	...	-3,02
	Net :	122,06,06	...	18,18,95	...	...	140,25,01
(g) Social Welfare and Nutrition							
30	2235-Social Security And Welfare (Gross)	18,00	...	4,00,00	...	...	4,18,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	18,00	...	4,00,00	...	...	4,18,00
30	2250-Other Social Services (Gross)	1,48,35	...	...	...	...	1,48,35
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	1,48,35	...	...	...	1,48,35
	(h) Others						
30	2251-Secretariat--Social Services (Gross)	7,93,06	...	...	...	...	7,93,06
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	7,93,06	...	...	...	7,93,06
	C-Economic Services						
	(c) Special Areas Programmes						
30	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A-Capital Account of General Services						
30	4059-Capital Outlay on Public Works (Gross)	...	...	14,65,00	...	...	14,65,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	14,65,00	...	...	14,65,00
	B-Capital Account of Social Services						
	(a) Education, Sport, Art and Culture						
30	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	9,00,00	...	...	9,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	9,00,00	...	...	9,00,00
	(d) Information and Broadcasting						
30	4220-Capital Outlay on Information and Publicity (Gross)	...	...	35,11,00	...	...	35,11,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	35,11,00	...	...	35,11,00
	(h) Others						
30	4250-Capital Outlay on Other Social Services (Gross)	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
30	6220-Loans for Information and Publicity (Gross)	2,50,00	...	...	...	...	2,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,50,00	...	...	...	...	2,50,00
30	6875-Loans for Other Industries (Gross)	4,00,00	...	3,50,00	...	...	7,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,00,00	...	3,50,00	...	...	7,50,00
	<i>Total-30 (Gross)</i>	154,55,25	...	330,00,00	...	...	484,55,25
	<i>Deduct Recoveries</i>	-5,94	...	...	...	...	-5,94
	Total-30 (Net) :	154,49,31	...	330,00,00	...	...	484,49,31
REVENUE ACCOUNT							
B-Social Services							
(h) Others							
31	2251-Secretariat--Social Services (Gross)	1,53,57	...	179,50,00	...	...	181,03,57
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,53,57	...	179,50,00	...	...	181,03,57
C-Economic Services							
(f) Industry and Minerals							
31	2852-Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
31	4070-Capital Outlay on Other Administrative Services (Gross)	...	...	2,00,00	...	...	2,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	2,00,00	...	...	2,00,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
C-Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
31	4859-Capital Outlay On Telecommunication And Electronics Industries (Gross)	...	...	18,50,00	...	...	18,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	18,50,00	...	...	18,50,00
31	6859-Loans For Telecommunication And Electronics Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-31 (Gross)</i>	1,53,57	...	200,00,00	...	...	201,53,57
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Total-31 (Net) :	1,53,57	...	200,00,00	...	...	201,53,57
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
32	2049-Interest Payments (Gross)	103,89,11	...	...	...	...	103,89,11
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	103,89,11	...	...	...	...	103,89,11
B-Social Services							
(g) Social Welfare and Nutrition							
32	2250-Other Social Services (Gross)	9,16,00	...	...	...	...	9,16,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	9,16,00	...	...	...	...	9,16,00
C-Economic Services							
(c) Special Areas Programmes							
32	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(d) Irrigation and Flood Control							
32	2700-Major Irrigation (Gross)	229,62,19	...	39,19,00	...	...	268,81,19
	<i>Deduct Recoveries</i>	-12,94	...	...	...	...	-12,94
	Net :	229,49,25	...	39,19,00	...	...	268,68,25
32	2701-Medium Irrigation (Gross)	42,18,50	...	20,52,00	...	...	62,70,50
	<i>Deduct Recoveries</i>	-7,01	...	...	...	...	-7,01
	Net :	42,11,49	...	20,52,00	...	...	62,63,49
32	2711-Flood Control (Gross)	222,13,34	...	116,31,00	...	...	338,44,34
	<i>Deduct Recoveries</i>	-4,85	...	...	...	...	-4,85
	Net :	222,08,49	...	116,31,00	...	...	338,39,49
(j) General Economic Services							
32	3451-Secretariat-Economic Services (Gross)	6,40,32	...	...	...	...	6,40,32
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	6,40,32	...	...	...	...	6,40,32
C-Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
32	4700-Capital Outlay on Major Irrigation (Gross)	...	...	524,74,00	...	...	524,74,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	524,74,00	...	...	524,74,00
32	4701-Capital Outlay on Major & Medium Irrigation (Gross)	...	...	28,00,00	...	...	28,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	28,00,00	...	...	28,00,00
32	4702-Capital Outlay on Minor Irrigation (Gross)	...	...	100,00,00	...	...	100,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	100,00,00	...	...	100,00,00
32	4711-Capital Outlay on Flood Control Projects (Gross)	...	...	1581,24,00	...	65,00,00	1646,24,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1581,24,00	...	65,00,00	1646,24,00
32	6004-Loans and Advances from the Central Government (Gross)	89,11	...	...	...	...	89,11
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	89,11	...	...	...	...	89,11
	<i>Total-32 (Gross)</i>	614,28,57	...	2410,00,00	...	65,00,00	3089,28,57
	<i>Deduct Recoveries</i>	-24,80	...	...	...	...	-24,80
	Total-32 (Net) :	614,03,77	...	2410,00,00	...	65,00,00	3089,03,77
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
33	2052-Secretariat--General Services (Gross)	2,27,76	...	...	...	...	2,27,76
	<i>Deduct Recoveries</i>	-7	...	...	...	...	-7
	Net :	2,27,69	...	...	...	...	2,27,69
33	2056-Jails (Gross)	224,17,41	...	20,70,00	...	...	244,87,41
	<i>Deduct Recoveries</i>	-3,24,51	...	...	...	...	-3,24,51
	Net :	220,92,90	...	20,70,00	...	...	241,62,90
33	2058-Stationery and Printing (Gross)	3,75,41	...	...	...	...	3,75,41
	<i>Deduct Recoveries</i>	-58	...	...	...	...	-58
	Net :	3,74,83	...	...	...	...	3,74,83
33	2059-Public Works (Gross)	1,50	...	...	...	...	1,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,50	...	...	...	...	1,50

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
B-Social Services							
a) Education, Sports, Art and Culture							
33	2202-General Education (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
33	4059-Capital Outlay on Public Works (Gross)	...	...	19,30,00	...	...	19,30,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	19,30,00	...	...	19,30,00
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
33	4216-Capital Outlay on Housing (Gross)	...	...	4,00,00	...	...	4,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	4,00,00	...	...	4,00,00
	<i>Total-33 (Gross)</i>	230,22,08	...	44,00,00	...	...	274,22,08
	<i>Deduct Recoveries</i>	-3,25,16	...	...	...	...	-3,25,16
	Total-33 (Net) :	226,96,92	...	44,00,00	...	...	270,96,92
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
34	2014-Administration of Justice (Gross)	571,20,80	...	11,90,15	...	...	583,10,95
	<i>Deduct Recoveries</i>	-68,83	...	...	...	...	-68,83
	Net :	570,51,97	...	11,90,15	...	...	582,42,12
(b) Fiscal Services							
34	2029-Land Revenue (Gross)	2,10,06	...	...	...	...	2,10,06
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,10,06	...	...	...	...	2,10,06
(d) Administrative Services							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
34	2052-Secretariat--General Services (Gross)	7,06,63	...	...	...	...	7,06,63
	<i>Deduct Recoveries</i>	-13	...	...	...	...	-13
	Net :	7,06,50	...	...	...	...	7,06,50
34	2059-Public Works (Gross)	4,50	...	15,00,00	...	...	15,04,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,50	...	15,00,00	...	...	15,04,50
34	2070-Other Administrative Services (Gross)	1,72,95	...	...	...	...	1,72,95
	<i>Deduct Recoveries</i>	-4,83	...	...	...	...	-4,83
	Net :	1,68,12	...	...	...	...	1,68,12
	B-Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
34	2216-Housing (Gross)	...	...	3,50,00	...	...	3,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	3,50,00	...	...	3,50,00
	(g) Social Welfare and Nutrition						
34	2235-Social Security And Welfare (Gross)	5,23,99	...	...	...	...	5,23,99
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,23,99	...	...	...	...	5,23,99
	C-Economic Services						
	(j) General Economic Services						
34	3454-Census, Surveys and Statistics (Gross)	1,53,51	...	...	...	...	1,53,51
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,53,51	...	...	...	...	1,53,51
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A-Capital Account of General Services						
34	4059-Capital Outlay on Public Works (Gross)	...	...	94,69,85	...	...	94,69,85
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	94,69,85	...	...	94,69,85
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
34	4216-Capital Outlay on Housing (Gross)	...	...	18,75,00	...	...	18,75,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	18,75,00	...	...	18,75,00
	<i>Total-34 (Gross)</i>	588,92,44	...	143,85,00	...	...	732,77,44
	<i>Deduct Recoveries</i>	-73,79	...	...	...	...	-73,79
	Total-34 (Net) :	588,18,65	...	143,85,00	...	...	732,03,65
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
35	2014-Administration of Justice (Gross)	1,95,90	...	...	...	...	1,95,90
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,95,90	...	...	...	...	1,95,90
B-Social Services							
(b) Health and Family Welfare							
35	2210-Medical and Public Health (Gross)	186,47,36	...	45,00	...	...	186,92,36
	<i>Deduct Recoveries</i>	-7,70	...	...	...	...	-7,70
	Net :	186,39,66	...	45,00	...	...	186,84,66
(c) Water Supply, Sanitation, Housing and Urban Development							
35	2215-Water Supply and Sanitation (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
35	2216-Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(f) Labour and Labour Welfare							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
35	2230-Labour and Employment (Gross)	153,53,68	...	22,86,00	...	...	176,39,68
	<i>Deduct Recoveries</i>	-98,44,17	...	...	...	...	-98,44,17
	Net :	55,09,51	...	22,86,00	...	...	77,95,51
(g) Social Welfare and Nutrition							
35	2235-Social Security And Welfare (Gross)	191,54,22	...	283,69,00	...	...	475,23,22
	<i>Deduct Recoveries</i>	-3,81	...	...	...	...	-3,81
	Net :	191,50,41	...	283,69,00	...	...	475,19,41
(h) Others							
35	2251-Secretariat--Social Services (Gross)	8,06,80	...	...	...	...	8,06,80
	<i>Deduct Recoveries</i>	-7	...	...	...	...	-7
	Net :	8,06,73	...	...	...	...	8,06,73
B-Capital Account of Social Services							
35	4250-Capital Outlay on Other Social Services (Gross)	...	...	23,00,00	...	...	23,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	23,00,00	...	...	23,00,00
	<i>Total-35 (Gross)</i>	541,57,96	...	330,00,00	...	...	871,57,96
	<i>Deduct Recoveries</i>	-98,55,75	...	...	...	...	-98,55,75
	Total-35 (Net) :	443,02,21	...	330,00,00	...	...	773,02,21
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
37	2052-Secretariat--General Services (Gross)	7,02,91	...	...	...	...	7,02,91
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	7,02,91	...	...	...	...	7,02,91
37	2070-Other Administrative Services (Gross)	85,11	...	...	...	...	85,11
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	85,11	...	...	...	...	85,11

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Total-37 (Gross)</i>	7,88,02	...	...	...	...	7,88,02
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Total-37 (Net) :	7,88,02	...	...	...	...	7,88,02
REVENUE ACCOUNT							
(d) Administrative Services							
38	2052-Secretariat--General Services (Gross)	1,16,11	...	...	...	...	1,16,11
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,16,11	...	...	...	...	1,16,11
B-Social Services							
a) Education, Sports, Art and Culture							
38	2202-General Education (Gross)	482,99,66	...	197,75,00	...	...	680,74,66
	<i>Deduct Recoveries</i>	-8,58	...	...	...	...	-8,58
	Net :	482,91,08	...	197,75,00	...	...	680,66,08
38	2204-Sports and Youth Services (Gross)	...	...	8,52,00	...	...	8,52,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	8,52,00	...	...	8,52,00
(e) Welfare of SC, ST and OBC's							
38	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (Gross)	...	...	20,50,00	...	...	20,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	20,50,00	...	...	20,50,00
(g) Social Welfare and Nutrition							
38	2235-Social Security And Welfare (Gross)	7,09,30	...	952,50,00	...	...	959,59,30
	<i>Deduct Recoveries</i>	-12,70	...	...	...	...	-12,70
	Net :	6,96,60	...	952,50,00	...	...	959,46,60
38	2250-Other Social Services (Gross)	160,63,70	...	10,00,00	...	...	170,63,70
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	160,63,70	...	10,00,00	...	...	170,63,70
	(h) Others						
38	2251-Secretariat--Social Services (Gross)	3,24,57	...	...	...	...	3,24,57
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,24,57	...	...	...	...	3,24,57
	C-Economic Services						
	(b) Rural Development						
38	2515-Other Rural Development Programmes (Gross)	...	...	89,10,00	...	...	89,10,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	89,10,00	...	...	89,10,00
	B-Capital Account of Social Services						
	(a) Education, Sport, Art and Culture						
38	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	83,50,00	...	...	83,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	83,50,00	...	...	83,50,00
	(c) Water Supply, Sanitation, Housing and Urban Development						
38	4216-Capital Outlay on Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	(g) Social Welfare and Nutrition						
38	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	1353,50,00	...	...	1353,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1353,50,00	...	...	1353,50,00
	(h) Others						
38	4250-Capital Outlay on Other Social Services (Gross)	...	...	100,28,00	...	...	100,28,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	100,28,00	...	...	100,28,00
	<i>Total-38 (Gross)</i>	655,13,34	...	2815,65,00	...	...	3470,78,34
	<i>Deduct Recoveries</i>	-21,28	...	...	...	...	-21,28
	Total-38 (Net) :	654,92,06	...	2815,65,00	...	...	3470,57,06
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
40	2049-Interest Payments (Gross)	17,30,00	...	...	...	...	17,30,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	17,30,00	...	...	...	...	17,30,00
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
40	2216-Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
40	2217-Urban Development (Gross)	58,49	...	...	...	...	58,49
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	58,49	...	...	...	...	58,49
(g) Social Welfare and Nutrition							
40	2235-Social Security And Welfare (Gross)	17,63,00	...	1555,00,00	...	...	1572,63,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	17,63,00	...	1555,00,00	...	...	1572,63,00
C-Economic Services							
(a) Agriculture and Allied Activities							
40	2401-Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(b) Rural Development							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
40	2501-Special Programmes for Rural Development (Gross)	...	...	219,20,50	...	...	219,20,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	219,20,50	...	...	219,20,50
40	2505-Rural Employment (Gross)	37,15,97	...	7190,00,20	...	...	7227,16,17
	<i>Deduct Recoveries</i>	-38	...	...	...	...	-38
	Net :	37,15,59	...	7190,00,20	...	...	7227,15,79
40	2515-Other Rural Development Programmes (Gross)	3890,45,05	35,29	3930,03,30	...	...	7820,83,64
	<i>Deduct Recoveries</i>	-3,00,59	...	-35,00,00	...	...	-38,00,59
	Net :	3887,44,46	35,29	3895,03,30	...	...	7782,83,05
(c) Special Areas Programmes							
40	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
40	2575-Other Special Areas Programmes (Gross)	53,03,38	...	...	...	...	53,03,38
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	53,03,38	...	...	...	...	53,03,38
(j) General Economic Services							
40	3451-Secretariat-Economic Services (Gross)	12,39,29	...	...	...	...	12,39,29
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	12,39,29	...	...	...	...	12,39,29
40	3454-Census, Surveys and Statistics (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
D-Grants-in-Aid and Contributions							
40	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Gross)	36,04,20	...	...	...	...	36,04,20
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	36,04,20	...	...	...	...	36,04,20
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
40	4059-Capital Outlay on Public Works (Gross)	...	...	5,00	...	...	5,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	5,00	...	...	5,00
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
40	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(b) Capital Account of Rural Development							
40	4515-Capital Outlay on Other Rural Development Programmes (Gross)	...	...	5,35,00	...	...	5,35,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	5,35,00	...	...	5,35,00
(d) Capital Account of Irrigation and Flood Control							
40	4702-Capital Outlay on Minor Irrigation (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(g) Capital Account of Transport							
40	5054-Capital Outlay on Roads and Bridges (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	...	...	...	...
40	6003-Internal Debt of the State Government (Gross)	1,80,00	...	...	...	...	1,80,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,80,00	...	...	...	...	1,80,00
40	6515-Loans for Other Rural Development Programmes (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-40 (Gross)</i>	4066,39,38	35,29	12899,64,00	...	...	16966,38,67
	<i>Deduct Recoveries</i>	-3,00,97	...	-35,00,00	...	...	-38,00,97
	Total-40 (Net) :	4063,38,41	35,29	12864,64,00	...	...	16928,37,70
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
41	2052-Secretariat--General Services (Gross)	2,97,84	...	...	...	...	2,97,84
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,97,84	...	...	...	...	2,97,84
41	2059-Public Works (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
41	2070-Other Administrative Services (Gross)	...	...	11,00,00	...	...	11,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	11,00,00	...	...	11,00,00
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
41	4059-Capital Outlay on Public Works (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
41	4216-Capital Outlay on Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-41 (Gross)</i>	2,97,84	...	11,00,00	...	...	13,97,84
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Total-41 (Net) :	2,97,84	...	11,00,00	...	...	13,97,84
REVENUE ACCOUNT							
A-General Services							
(c) Interest of Payment and Servicing of Debt							
42	2049-Interest Payments (Gross)	1,00	...	...	...	...	1,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,00	...	...	...	...	1,00
(d) Administrative Services							
42	2051-Public Service Commission (Gross)	22,60,91	...	...	...	...	22,60,91
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	22,60,91	...	...	...	...	22,60,91
42	2052-Secretariat--General Services (Gross)	24,33,51	...	...	...	...	24,33,51
	<i>Deduct Recoveries</i>	-94	...	...	...	...	-94
	Net :	24,32,57	...	...	...	...	24,32,57
42	2059-Public Works (Gross)	5,25	...	...	...	...	5,25
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,25	...	...	...	...	5,25

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
42	2070-Other Administrative Services (Gross)	22,35,63	...	4,00,00	...	...	26,35,63
	<i>Deduct Recoveries</i>	-4	...	...	...	...	-4
	Net :	22,35,59	...	4,00,00	...	...	26,35,59
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
42	2216-Housing (Gross)	5,25	...	...	...	...	5,25
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,25	...	...	...	...	5,25
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
42	4059-Capital Outlay on Public Works (Gross)	...	...	69,00,00	...	...	69,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	69,00,00	...	...	69,00,00
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
42	4216-Capital Outlay on Housing (Gross)	...	...	15,00,00	...	...	15,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	15,00,00	...	...	15,00,00
42	6004-Loans and Advances from the Central Government (Gross)	1,24	...	...	...	...	1,24
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,24	...	...	...	...	1,24
	<i>Total-42 (Gross)</i>	69,42,79	...	88,00,00	...	...	157,42,79
	<i>Deduct Recoveries</i>	-98	...	...	...	...	-98
	Total-42 (Net) :	69,41,81	...	88,00,00	...	...	157,41,81
REVENUE ACCOUNT							
A-General Services							
(b) Fiscal Services							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
43	2045-Other Taxes and Duties on Commodities and Services (Gross)	3,44,27	...	50,00	...	...	3,94,27
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,44,27	...	50,00	...	...	3,94,27
(c) Interest of Payment and Servicing of Debt							
43	2049-Interest Payments (Gross)	30,00,00	...	...	...	...	30,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	30,00,00	...	...	...	...	30,00,00
(e) Pensions and Miscellaneous General Services							
43	2071-Pensions and Other Retirement Benefits (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
C-Economic Services							
(c) Special Areas Programmes							
43	2575-Other Special Areas Programmes (Gross)	58,17	...	...	...	...	58,17
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	58,17	...	...	...	...	58,17
(e) Energy							
43	2801-Power (Gross)	600,00,00	...	100,00,00	...	...	700,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	600,00,00	...	100,00,00	...	...	700,00,00
43	2810-Non-conventional Sources of Energy (Gross)	80,65	...	8,00,00	...	...	8,80,65
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	80,65	...	8,00,00	...	...	8,80,65
(j) General Economic Services							
43	3451-Secretariat-Economic Services (Gross)	3,39,14	...	1,00,00	...	...	4,39,14

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,39,14	...	1,00,00	...	...	4,39,14
C-Capital Account of Economic Services							
(e) Capital Account of Energy							
43	4801-Capital Outlay on Power Projects (Gross)	...	...	1798,37,00	...	...	1798,37,00
	<i>Deduct Recoveries</i>	...	...	-620,00,00	...	...	-620,00,00
	Net :	...	...	1178,37,00	...	...	1178,37,00
43	6003-Internal Debt of the State Government (Gross)	75,00,00	...	...	...	...	75,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	75,00,00	...	...	...	...	75,00,00
43	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
43	6801-Loans for Power Projects (Gross)	...	...	302,13,00	...	...	302,13,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	302,13,00	...	...	302,13,00
43	6860-Loans for Consumer Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-43 (Gross)</i>	713,22,23	...	2210,00,00	...	...	2923,22,23
	<i>Deduct Recoveries</i>	...	...	-620,00,00	...	...	-620,00,00
	Total-43 (Net) :	713,22,23	...	1590,00,00	...	...	2303,22,23

REVENUE ACCOUNT**A-General Services**

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(c) Interest of Payment and Servicing of Debt							
45	2049-Interest Payments (Gross)	14,00	...	...	...	...	14,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	14,00	...	...	...	...	14,00
(d) Administrative Services							
45	2059-Public Works (Gross)	9,78,22	...	...	...	...	9,78,22
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	9,78,22	...	...	...	...	9,78,22
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
45	2215-Water Supply and Sanitation (Gross)	408,18,73	...	1661,79,80	...	...	2069,98,53
	<i>Deduct Recoveries</i>	-8,90	...	...	...	...	-8,90
	Net :	408,09,83	...	1661,79,80	...	...	2069,89,63
(g) Social Welfare and Nutrition							
45	2250-Other Social Services (Gross)	16,01,80	...	...	...	...	16,01,80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	16,01,80	...	...	...	...	16,01,80
(h) Others							
45	2251-Secretariat--Social Services (Gross)	3,32,53	...	...	...	...	3,32,53
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,32,53	...	...	...	...	3,32,53
C-Economic Services							
(c) Special Areas Programmes							
45	2551-Hill Areas (Gross)	...	...	20,20	...	...	20,20
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	20,20	...	...	20,20
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
45	4059-Capital Outlay on Public Works (Gross)	...	...	45,00,00	...	...	45,00,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	45,00,00	...	...	45,00,00
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
45	4215-Capital Outlay on Water Supply and Sanitation (Gross)	...	...	104,80,00	...	...	104,80,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	104,80,00	...	...	104,80,00
(g) Social Welfare and Nutrition							
45	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
45	6003-Internal Debt of the State Government (Gross)	5,00	...	...	...	...	5,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,00	...	...	...	...	5,00
45	6004-Loans and Advances from the Central Government (Gross)	1,09,00	...	...	...	...	1,09,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,09,00	...	...	...	...	1,09,00
	<i>Total-45 (Gross)</i>	438,59,28	...	1811,80,00	...	...	2250,39,28
	<i>Deduct Recoveries</i>	-8,90	...	...	...	...	-8,90
	Total-45 (Net) :	438,50,38	...	1811,80,00	...	...	2250,30,38
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
49	2059-Public Works (Gross)	1,08,00	...	...	...	...	1,08,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	1,08,00	...	...	...	...	1,08,00
49	2070-Other Administrative Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	B-Social Services						
	a) Education, Sports, Art and Culture						
49	2204-Sports and Youth Services (Gross)	38,29,72	1	357,00,00	...	...	395,29,73
	<i>Deduct Recoveries</i>	-8,78	...	...	...	...	-8,78
	Net :	38,20,94	1	357,00,00	...	...	395,20,95
	(h) Others						
49	2251-Secretariat--Social Services (Gross)	5,53,32	...	...	...	...	5,53,32
	<i>Deduct Recoveries</i>	-11	...	...	...	...	-11
	Net :	5,53,21	...	...	...	...	5,53,21
	C-Economic Services						
	(a) Agriculture and Allied Activities						
49	2403-Animal Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A-Capital Account of General Services						
49	4059-Capital Outlay on Public Works (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	B-Capital Account of Social Services						
	(a) Education, Sport, Art and Culture						
49	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	119,65,00	...	...	119,65,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	119,65,00	...	...	119,65,00
	<i>Total-49 (Gross)</i>	44,91,04	1	476,65,00	...	...	521,56,05
	<i>Deduct Recoveries</i>	-8,89	...	...	...	...	-8,89
	Total-49 (Net) :	44,82,15	1	476,65,00	...	...	521,47,16
REVENUE ACCOUNT							
C-Economic Services							
(c) Special Areas Programmes							
50	2575-Other Special Areas Programmes (Gross)	31,89,47	...	44,15,00	...	...	76,04,47
	<i>Deduct Recoveries</i>	-37,30	...	...	...	...	-37,30
	Net :	31,52,17	...	44,15,00	...	...	75,67,17
C-Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							
50	4575-Capital Outlay on Other Special Areas Programme (Gross)	...	...	400,60,00	...	...	400,60,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	400,60,00	...	...	400,60,00
	<i>Total-50 (Gross)</i>	31,89,47	...	444,75,00	...	...	476,64,47
	<i>Deduct Recoveries</i>	-37,30	...	...	...	...	-37,30
	Total-50 (Net) :	31,52,17	...	444,75,00	...	...	476,27,17
REVENUE ACCOUNT							
A-General Services							
(b) Fiscal Services							
51	2029-Land Revenue (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Social Services							
a) Education, Sports, Art and Culture							
51	2203-Technical Education (Gross)	143,50,52	...	358,09,60	...	...	501,60,12
	<i>Deduct Recoveries</i>	-25,33	...	...	...	...	-25,33

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	143,25,19	...	358,09,60	...	...	501,34,79
	(f) Labour and Labour Welfare						
51	2230-Labour and Employment (Gross)	64,57,63	...	47,32,13	...	...	111,89,76
	<i>Deduct Recoveries</i>	-2,31	...	...	...	...	-2,31
	Net :	64,55,32	...	47,32,13	...	...	111,87,45
	(h) Others						
51	2251-Secretariat--Social Services (Gross)	3,28,07	...	...	...	...	3,28,07
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,28,07	...	...	...	...	3,28,07
	B-Capital Account of Social Services						
	(a) Education, Sport, Art and Culture						
51	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	317,34,27	...	...	317,34,27
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	317,34,27	...	...	317,34,27
	(h) Others						
51	4250-Capital Outlay on Other Social Services (Gross)	...	...	58,24,00	...	...	58,24,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	58,24,00	...	...	58,24,00
	<i>Total-51 (Gross)</i>	211,36,22	...	781,00,00	...	...	992,36,22
	<i>Deduct Recoveries</i>	-27,64	...	...	...	...	-27,64
	Total-51 (Net) :	211,08,58	...	781,00,00	...	...	992,08,58
	REVENUE ACCOUNT						
	B-Social Services						
	(g) Social Welfare and Nutrition						
52	2250-Other Social Services (Gross)	2,43,72	...	...	...	...	2,43,72
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,43,72	...	...	...	...	2,43,72

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
C-Economic Services							
(c) Special Areas Programmes							
52	2551-Hill Areas (Gross)	...	...	1,00,00	...	...	1,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1,00,00	...	...	1,00,00
(j) General Economic Services							
52	3451-Secretariat-Economic Services (Gross)	2,87,35	...	...	...	...	2,87,35
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,87,35	...	...	...	...	2,87,35
52	3452-Tourism (Gross)	7,00,96	25,32	175,00,00	...	...	182,26,28
	<i>Deduct Recoveries</i>	-52	...	...	...	...	-52
	Net :	7,00,44	25,32	175,00,00	...	...	182,25,76
C-Capital Account of Economic Services							
(j) Capital Account of General Economic Services							
52	5452-Capital Outlay on Tourism (Gross)	...	...	239,75,00	...	...	239,75,00
	<i>Deduct Recoveries</i>	...	...	-80,00,00	...	...	-80,00,00
	Net :	...	...	159,75,00	...	...	159,75,00
	<i>Total-52 (Gross)</i>	12,32,03	25,32	415,75,00	...	...	428,32,35
	<i>Deduct Recoveries</i>	-52	...	-80,00,00	...	...	-80,00,52
	Total-52 (Net) :	12,31,51	25,32	335,75,00	...	...	348,31,83
REVENUE ACCOUNT							
A-General Services							
(b) Fiscal Services							
53	2041-Taxes on Vehicles (Gross)	32,06,90	...	...	...	...	32,06,90
	<i>Deduct Recoveries</i>	-87	...	...	...	...	-87
	Net :	32,06,03	...	...	...	...	32,06,03
(c) Interest of Payment and Servicing of Debt							
53	2049-Interest Payments (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	...	...	...	...
	(d) Administrative Services						
53	2070-Other Administrative Services (Gross)	49,56,42	...	...	...	...	49,56,42
	<i>Deduct Recoveries</i>	-1,50	...	...	...	...	-1,50
	Net :	49,54,92	...	...	...	...	49,54,92
	B-Social Services						
	(g) Social Welfare and Nutrition						
53	2235-Social Security And Welfare (Gross)	2,66,68	...	...	...	...	2,66,68
	<i>Deduct Recoveries</i>	-1	...	...	...	...	-1
	Net :	2,66,67	...	...	...	...	2,66,67
53	2250-Other Social Services (Gross)	1,31,89	...	...	...	...	1,31,89
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,31,89	...	...	...	...	1,31,89
	(h) Others						
53	2251-Secretariat--Social Services (Gross)	6,51,96	...	...	...	...	6,51,96
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	6,51,96	...	...	...	...	6,51,96
	C-Economic Services						
	(g) Transport						
53	3051-Ports and Lighthouses (Gross)	1,63,11	...	...	...	...	1,63,11
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,63,11	...	...	...	...	1,63,11
53	3053-Civil Aviation (Gross)	84,07	...	50,00	...	...	1,34,07
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	84,07	...	50,00	...	...	1,34,07
53	3055-Road Transport (Gross)	664,41,40	...	141,72,70	...	...	806,14,10
	<i>Deduct Recoveries</i>	-127,94,15	...	...	...	...	-127,94,15

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)	
		Net :	536,47,25	...	141,72,70	678,19,95
53	3056-Inland Water Transport (Gross)	30,74	...	1,50,24	...	...	1,80,98
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	30,74	...	1,50,24	1,80,98
53	3075-Other Transport Services (Gross)	...	...	75,00	...	...	75,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	75,00	75,00
	(j) General Economic Services							
53	3451-Secretariat-Economic Services (Gross)	1,96	...	...	...	...	1,96
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	1,96	1,96
	C-Capital Account of Economic Services							
	(g) Capital Account of Transport							
53	5053-Capital Outlay on Civil Aviation (Gross)	...	...	3,50,00	...	...	3,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	3,50,00	3,50,00
53	5055-Capital Outlay on Road Transport (Gross)	...	...	151,20,98	...	...	151,20,98
	<i>Deduct Recoveries</i>	...	...	-19,19,97	...	...	-19,19,97
		Net :	132,01,01	132,01,01
53	5056-Capital Outlay on Inland Water Transport (Gross)	...	...	62,50,00	...	...	62,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	62,50,00	62,50,00
53	5075-Capital Outlay on Other Transport Services (Gross)	...	...	7,45,05	...	...	7,45,05

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	-6,45,00	...	...	-6,45,00
	Net :	...	...	1,00,05	...	...	1,00,05
53	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
53	7055-Loans for Road Transport (Gross)	...	...	183,00,00	...	...	183,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	183,00,00	...	...	183,00,00
53	7056-Loans for Inland Water Transport (Gross)	4,70,00	...	25,50,00	...	...	30,20,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,70,00	...	25,50,00	...	...	30,20,00
53	7075-Loans for Other Transport Services (Gross)	...	...	1,00	...	...	1,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1,00	...	...	1,00
	<i>Total-53 (Gross)</i>	764,05,13	...	577,64,97	...	...	1341,70,10
	<i>Deduct Recoveries</i>	-127,96,53	...	-25,64,97	...	...	-153,61,50
	Total-53 (Net) :	636,08,60	...	552,00,00	...	...	1188,08,60
REVENUE ACCOUNT							
C-Economic Services							
(a) Agriculture and Allied Activities							
55	2401-Crop Husbandry (Gross)	22,50	...	...	...	...	22,50
	<i>Deduct Recoveries</i>	-55	...	...	...	...	-55
	Net :	21,95	...	...	...	...	21,95
55	2402-Soil and Water Conservation (Gross)	...	...	51,25	...	...	51,25
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	51,25	...	...	51,25
55	2408-Food, Storage and Warehousing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
55	2415-Agricultural Research and Education (Gross)	64,67	...	...	...	...	64,67
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	64,67	...	...	...	...	64,67
(c) Special Areas Programmes							
55	2551-Hill Areas (Gross)	...	...	2,00,00	...	...	2,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	2,00,00	...	...	2,00,00
(d) Irrigation and Flood Control							
55	2702-Minor Irrigation (Gross)	452,21,26	...	20,80,85	...	91,74	473,93,85
	<i>Deduct Recoveries</i>	-60,35	...	...	...	...	-60,35
	Net :	451,60,91	...	20,80,85	...	91,74	473,33,50
55	2705-Command Area Development (Gross)	...	...	10,00,00	...	...	10,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	10,00,00	...	...	10,00,00
(j) General Economic Services							
55	3451-Secretariat-Economic Services (Gross)	3,55,21	...	1,98	...	...	3,57,19
	<i>Deduct Recoveries</i>	-85	...	...	...	...	-85
	Net :	3,54,36	...	1,98	...	...	3,56,34

C-Capital Account of Economic Services**(a) Capital Account of Agriculture and Allied Activities**

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
55	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	14,00,18	...	...	14,00,18
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	14,00,18	...	...	14,00,18
(d) Capital Account of Irrigation and Flood Control							
55	4702-Capital Outlay on Minor Irrigation (Gross)	...	...	705,65,74	...	23,72,00	729,37,74
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	705,65,74	...	23,72,00	729,37,74
55	4705-Capital Outlay on Command Area Development (Gross)	...	...	10,00,00	...	...	10,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	10,00,00	...	...	10,00,00
	<i>Total-55 (Gross)</i>	456,63,64	...	763,00,00	...	24,63,74	1244,27,38
	<i>Deduct Recoveries</i>	-61,75	...	...	...	...	-61,75
	Total-55 (Net) :	456,01,89	...	763,00,00	...	24,63,74	1243,65,63
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
58	2052-Secretariat--General Services (Gross)	1,89,17	...	...	...	...	1,89,17
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	1,89,15	...	...	...	...	1,89,15
C-Economic Services							
(c) Special Areas Programmes							
58	2575-Other Special Areas Programmes (Gross)	2,42,17	...	390,00,00	...	...	392,42,17
	<i>Deduct Recoveries</i>	-71	...	...	...	...	-71
	Net :	2,41,46	...	390,00,00	...	...	392,41,46
C-Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
58	4575-Capital Outlay on Other Special Areas Programme (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(d) Capital Account of Irrigation and Flood Control							
58	4702-Capital Outlay on Minor Irrigation (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-58 (Gross)</i>	4,31,34	...	390,00,00	...	...	394,31,34
	<i>Deduct Recoveries</i>	-73	...	...	...	...	-73
	Total-58 (Net) :	4,30,61	...	390,00,00	...	...	394,30,61
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
59	2052-Secretariat--General Services (Gross)	1,78,35	...	...	...	...	1,78,35
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,78,35	...	...	...	...	1,78,35
B-Social Services							
a) Education, Sports, Art and Culture							
59	2204-Sports and Youth Services (Gross)	8,20,20	...	325,00,00	...	...	333,20,20
	<i>Deduct Recoveries</i>	-2,04	...	...	...	...	-2,04
	Net :	8,18,16	...	325,00,00	...	...	333,18,16
(g) Social Welfare and Nutrition							
59	2235-Social Security And Welfare (Gross)	96,60,00	...	...	...	...	96,60,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	96,60,00	...	...	...	...	96,60,00
C-Economic Services							
(a) Agriculture and Allied Activities							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
59	2435-Other Agricultural Programmes (Gross)	...	...	160,35,00	...	...	160,35,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	160,35,00	...	...	160,35,00
(b) Rural Development							
59	2515-Other Rural Development Programmes (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
59	4435-Capital Outlay on Other Agricultural Programmes (Gross)	...	...	60,00,00	...	...	60,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	60,00,00	...	...	60,00,00
	<i>Total-59 (Gross)</i>	106,58,55	...	545,35,00	...	...	651,93,55
	<i>Deduct Recoveries</i>	-2,04	...	...	...	...	-2,04
	Total-59 (Net) :	106,56,51	...	545,35,00	...	...	651,91,51
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
61	2052-Secretariat--General Services (Gross)	3,29,50	...	...	...	...	3,29,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,29,50	...	...	...	...	3,29,50
	<i>Total-61 (Gross)</i>	3,29,50	...	...	...	...	3,29,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Total-61 (Net) :	3,29,50	...	...	...	...	3,29,50
REVENUE ACCOUNT							
(d) Administrative Services							
62	2052-Secretariat--General Services (Gross)	13,49,16	...	...	...	...	13,49,16

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	-1,48	...	...	...	...	-1,48
	Net :	13,47,68	...	...	...	...	13,47,68
C-Economic Services							
(c) Special Areas Programmes							
62	2575-Other Special Areas Programmes (Gross)	29,13,62	...	40,00,00	...	...	69,13,62
	<i>Deduct Recoveries</i>	...	...	-40,00,00	...	...	-40,00,00
	Net :	29,13,62	...	...	...	...	29,13,62
C-Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							
62	4575-Capital Outlay on Other Special Areas Programme (Gross)	...	...	575,65,00	...	...	575,65,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	575,65,00	...	...	575,65,00
(g) Capital Account of Transport							
62	5054-Capital Outlay on Roads and Bridges (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-62 (Gross)</i>	42,62,78	...	615,65,00	...	...	658,27,78
	<i>Deduct Recoveries</i>	-1,48	...	-40,00,00	...	...	-40,01,48
	Total-62 (Net) :	42,61,30	...	575,65,00	...	...	618,26,30
REVENUE ACCOUNT							
B-Social Services							
(e) Welfare of SC, ST and OBC's							
65	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (Gross)	54,10,17	...	672,28,80	...	7,00,00	733,38,97
	<i>Deduct Recoveries</i>	-96	...	...	...	...	-96
	Net :	54,09,21	...	672,28,80	...	7,00,00	733,38,01

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(h) Others							
65	2251-Secretariat--Social Services (Gross)	1,69,79	...	...	...	...	1,69,79
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,69,79	...	...	...	...	1,69,79
B-Capital Account of Social Services							
(e) Welfare of SC, ST and OBC's							
65	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (Gross)	...	...	69,02,20	...	...	69,02,20
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	69,02,20	...	...	69,02,20
	<i>Total-65 (Gross)</i>	55,79,96	...	741,31,00	...	7,00,00	804,10,96
	<i>Deduct Recoveries</i>	-96	...	...	...	...	-96
	Total-65 (Net) :	55,79,00	...	741,31,00	...	7,00,00	804,10,00
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
68	2014-Administration of Justice (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
68	2015-Elections (Gross)	135,82,43	...	...	...	...	135,82,43
	<i>Deduct Recoveries</i>	-86,50	...	...	...	...	-86,50
	Net :	134,95,93	...	...	...	...	134,95,93
(c) Interest of Payment and Servicing of Debt							
68	2049-Interest Payments (Gross)	5,50,00	...	...	...	...	5,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,50,00	...	...	...	...	5,50,00
(d) Administrative Services							
68	2051-Public Service Commission (Gross)	62,57	...	...	...	...	62,57
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	62,57	...	...	...	62,57
68	2052-Secretariat--General Services (Gross)	29,79,79	...	2,00,00	...	...	31,79,79
	<i>Deduct Recoveries</i>	-1,18	...	...	...	...	-1,18
		Net :	29,78,61	...	2,00,00	...	31,78,61
68	2055-Police (Gross)	5545,28,50	...	50,18,00	...	...	5595,46,50
	<i>Deduct Recoveries</i>	-9,15,94	...	...	...	...	-9,15,94
		Net :	5536,12,56	...	50,18,00	...	5586,30,56
68	2059-Public Works (Gross)	5,18,60	...	5,00,00	...	...	10,18,60
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	5,18,60	...	5,00,00	...	10,18,60
68	2070-Other Administrative Services (Gross)	16,04,82	...	...	...	...	16,04,82
	<i>Deduct Recoveries</i>	-2,55	...	...	...	...	-2,55
		Net :	16,02,27	...	...	...	16,02,27
	(e) Pensions and Miscellaneous General Services						
68	2075-Miscellaneous General Services (Gross)	2,61,13	...	...	...	...	2,61,13
	<i>Deduct Recoveries</i>	-2,58	...	...	...	...	-2,58
		Net :	2,58,55	...	...	...	2,58,55
	B-Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
68	2216-Housing (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	(g) Social Welfare and Nutrition						
68	2235-Social Security And Welfare (Gross)	23,89,99	...	...	...	...	23,89,99
	<i>Deduct Recoveries</i>	-11	...	...	...	...	-11

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	23,89,88	...	...	...	...	23,89,88
68	2250-Other Social Services (Gross)	1,47,64	...	...	...	...	1,47,64
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,47,64	...	...	...	...	1,47,64
C-Economic Services							
(c) Special Areas Programmes							
68	2551-Hill Areas (Gross)	516,51,58	...	248,85,00	...	...	765,36,58
	<i>Deduct Recoveries</i>	-1	...	...	...	...	-1
	Net :	516,51,57	...	248,85,00	...	...	765,36,57
68	2575-Other Special Areas Programmes (Gross)	...	...	96,00,00	...	...	96,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	96,00,00	...	...	96,00,00
(j) General Economic Services							
68	3451-Secretariat-Economic Services (Gross)	1,06,88	...	...	...	...	1,06,88
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,06,88	...	...	...	...	1,06,88
68	3454-Census, Surveys and Statistics (Gross)	4,76,16	...	...	...	...	4,76,16
	<i>Deduct Recoveries</i>	-6,41	...	...	...	...	-6,41
	Net :	4,69,75	...	...	...	...	4,69,75
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
68	4055-Capital Outlay on Police (Gross)	...	...	179,07,00	...	...	179,07,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	179,07,00	...	...	179,07,00
68	4059-Capital Outlay on Public Works (Gross)	57,22	...	126,00,00	...	...	126,57,22

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	57,22	...	126,00,00	...	...	126,57,22
68	4070-Capital Outlay on Other Administrative Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
68	4216-Capital Outlay on Housing (Gross)	...	...	5,00,00	...	...	5,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	5,00,00	...	...	5,00,00
(g) Social Welfare and Nutrition							
68	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	1,00,00	...	...	1,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1,00,00	...	...	1,00,00
(h) Others							
68	4250-Capital Outlay on Other Social Services (Gross)	...	...	50,00	...	...	50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	50,00	...	...	50,00
C-Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							
68	4575-Capital Outlay on Other Special Areas Programme (Gross)	...	...	279,10,00	...	...	279,10,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	279,10,00	...	...	279,10,00
68	6004-Loans and Advances from the Central Government (Gross)	3,97,68	...	...	...	...	3,97,68
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	3,97,68	...	...	...	...	3,97,68
	<i>Total-68 (Gross)</i>	6293,14,99	...	992,70,00	...	...	7285,84,99
	<i>Deduct Recoveries</i>	-10,15,28	...	...	...	...	-10,15,28
	Total-68 (Net) :	6282,99,71	...	992,70,00	...	...	7275,69,71
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
69	2013-Council of Ministers (Gross)	60	...	...	...	...	60
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	60	...	...	...	...	60
(b) Fiscal Services							
69	2029-Land Revenue (Gross)	633,60,48	...	56,57,60	...	...	690,18,08
	<i>Deduct Recoveries</i>	-35,24	...	...	...	...	-35,24
	Net :	633,25,24	...	56,57,60	...	...	689,82,84
(c) Interest of Payment and Servicing of Debt							
69	2049-Interest Payments (Gross)	5,00	...	...	...	...	5,00
	<i>Deduct Recoveries</i>	-2,93	...	...	...	...	-2,93
	Net :	2,07	...	...	...	...	2,07
(d) Administrative Services							
69	2052-Secretariat--General Services (Gross)	12,98,99	...	...	...	...	12,98,99
	<i>Deduct Recoveries</i>	-1	...	...	...	...	-1
	Net :	12,98,98	...	...	...	...	12,98,98
69	2053-District Administration (Gross)	207,32,46	...	...	...	...	207,32,46
	<i>Deduct Recoveries</i>	-8,27	...	...	...	...	-8,27
	Net :	207,24,19	...	...	...	...	207,24,19
69	2059-Public Works (Gross)	3,30,07	...	17,80,00	...	...	21,10,07
	<i>Deduct Recoveries</i>	-1,23	...	...	...	...	-1,23

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	3,28,84	...	17,80,00	...	...	21,08,84
69	2070-Other Administrative Services (Gross)	7,04,93	...	...	...	...	7,04,93
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	7,04,93	...	...	...	...	7,04,93
B-Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
69	2216-Housing (Gross)	5,98	...	...	...	...	5,98
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,98	...	...	...	...	5,98
(g) Social Welfare and Nutrition							
69	2235-Social Security And Welfare (Gross)	40,31,83	...	...	...	...	40,31,83
	<i>Deduct Recoveries</i>	-1,01	...	...	...	...	-1,01
	Net :	40,30,82	...	...	...	...	40,30,82
69	2250-Other Social Services (Gross)	63,10	...	...	...	...	63,10
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	63,10	...	...	...	...	63,10
(h) Others							
69	2251-Secretariat--Social Services (Gross)	4,06,36	...	...	...	...	4,06,36
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	4,06,36	...	...	...	...	4,06,36
C-Economic Services							
(a) Agriculture and Allied Activities							
69	2401-Crop Husbandry (Gross)	...	...	81,40	...	...	81,40
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	81,40	...	...	81,40
69	2402-Soil and Water Conservation (Gross)	20,90	...	...	...	...	20,90
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	20,90	...	...	...	...	20,90
(b) Rural Development							
69	2506-Land Reforms (Gross)	32,92,99	...	...	...	...	32,92,99
	<i>Deduct Recoveries</i>	-1,32	...	...	...	...	-1,32
	Net :	32,91,67	...	...	...	...	32,91,67
D-Grants-in-Aid and Contributions							
69	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Gross)	38,40	...	...	...	...	38,40
	<i>Deduct Recoveries</i>	-86	...	...	...	...	-86
	Net :	37,54	...	...	...	...	37,54
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
69	4059-Capital Outlay on Public Works (Gross)	...	...	59,56,00	...	...	59,56,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	59,56,00	...	...	59,56,00
B-Capital Account of Social Services							
(g) Social Welfare and Nutrition							
69	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	86,00,00	...	...	86,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	86,00,00	...	...	86,00,00
C-Capital Account of Economic Services							
(j) Capital Account of General Economic Services							
69	5475-Capital Outlay on Other General Economic Services (Gross)	3,98	...	10,00,00	...	...	10,03,98
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,98	...	10,00,00	...	...	10,03,98
69	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
69	6235-Loans For Social Security And Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-69 (Gross)</i>	942,96,07	...	230,75,00	...	...	1173,71,07
	<i>Deduct Recoveries</i>	-50,87	...	...	...	...	-50,87
	Total-69 (Net) :	942,45,20	...	230,75,00	...	...	1173,20,20
REVENUE ACCOUNT							
A-General Services							
(d) Administrative Services							
70	2052-Secretariat--General Services (Gross)	1,09,70	...	...	...	...	1,09,70
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,09,70	...	...	...	...	1,09,70
B-Social Services							
a) Education, Sports, Art and Culture							
70	2202-General Education (Gross)	2533,87,89	10,17	432,54,87	...	...	2966,52,93
	<i>Deduct Recoveries</i>	-1,89,73	...	...	...	...	-1,89,73
	Net :	2531,98,16	10,17	432,54,87	...	...	2964,63,20
70	2203-Technical Education (Gross)	74,38,45	41	5,65,37	...	...	80,04,23
	<i>Deduct Recoveries</i>	-27,65	...	...	...	...	-27,65
	Net :	74,10,80	41	5,65,37	...	...	79,76,58
70	2204-Sports and Youth Services (Gross)	31,39,37	...	1,12,07	...	...	32,51,44
	<i>Deduct Recoveries</i>	-20,91	...	...	...	...	-20,91
	Net :	31,18,46	...	1,12,07	...	...	32,30,53
70	2205-Art and Culture (Gross)	15,67,88	...	11,08,45	...	...	26,76,33
	<i>Deduct Recoveries</i>	-28	...	...	...	...	-28

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	15,67,60	...	11,08,45	...	26,76,05
	(h) Others						
70	2251-Secretariat--Social Services (Gross)	10,27,93	...	...	...	...	10,27,93
	<i>Deduct Recoveries</i>	-1,57	...	...	...	...	-1,57
		Net :	10,26,36	...	...	...	10,26,36
	C-Economic Services						
	(c) Special Areas Programmes						
70	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
70	2575-Other Special Areas Programmes (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	(e) Energy						
70	2810-Non-conventional Sources of Energy (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	(i) Science, Technology and Environment						
70	3425-Other Scientific Research (Gross)	42,84	...	45,50,00	...	...	45,92,84
	<i>Deduct Recoveries</i>	-98	...	...	...	...	-98
		Net :	41,86	...	45,50,00	...	45,91,86
	(j) General Economic Services						
70	3451-Secretariat-Economic Services (Gross)	4,58,42	...	...	...	...	4,58,42
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	4,58,42	...	...	...	4,58,42

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
70	3454-Census, Surveys and Statistics (Gross)	90,43	...	...	...	...	90,43
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	90,43	...	...	...	...	90,43
B-Capital Account of Social Services							
(a) Education, Sport, Art and Culture							
70	4202-Capital Outlay on Education, Sports, Art and Culture (Gross)	...	...	77,08,24	...	...	77,08,24
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	77,08,24	...	...	77,08,24
C-Capital Account of Economic Services							
(g) Capital Account of Transport							
70	5054-Capital Outlay on Roads and Bridges (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(j) Capital Account of General Economic Services							
70	5425-Capital Outlay on Other Scientific & Environmental Research (Gross)	...	...	2,25,00	...	...	2,25,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	2,25,00	...	...	2,25,00
70	6202-Loans for Education, Sports, Art and Culture (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-70 (Gross)</i>	2672,62,91	10,58	575,24,00	...	...	3247,97,49
	<i>Deduct Recoveries</i>	-2,41,12	...	...	...	...	-2,41,12
	Total-70 (Net) :	2670,21,79	10,58	575,24,00	...	...	3245,56,37

REVENUE ACCOUNT**A-General Services**

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(c) Interest of Payment and Servicing of Debt							
71	2049-Interest Payments (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(d) Administrative Services							
71	2059-Public Works (Gross)	57,23	...	...	...	...	57,23
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	57,23	...	...	...	...	57,23
(e) Pensions and Miscellaneous General Services							
71	2075-Miscellaneous General Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Social Services							
(f) Labour and Labour Welfare							
71	2230-Labour and Employment (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(g) Social Welfare and Nutrition							
71	2235-Social Security And Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
C-Economic Services							
(a) Agriculture and Allied Activities							
71	2401-Crop Husbandry (Gross)	18,23,76	...	...	...	...	18,23,76
	<i>Deduct Recoveries</i>	-35	...	...	...	...	-35
	Net :	18,23,41	...	...	...	...	18,23,41
71	2402-Soil and Water Conservation (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	Net :	...	...	...	...	...	...
(b) Rural Development							
71	2505-Rural Employment (Gross)	41,09,46	...	7,59,20	...	...	48,68,66
	<i>Deduct Recoveries</i>	-1,31	...	...	...	...	-1,31
	Net :	41,08,15	...	7,59,20	...	...	48,67,35
(c) Special Areas Programmes							
71	2575-Other Special Areas Programmes (Gross)	...	...	178,00,80	...	...	178,00,80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	178,00,80	...	...	178,00,80
(j) General Economic Services							
71	3451-Secretariat-Economic Services (Gross)	11,71,15	...	20,49,00	...	...	32,20,15
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	11,71,15	...	20,49,00	...	...	32,20,15
71	3452-Tourism (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
71	3454-Census, Surveys and Statistics (Gross)	20,33,47	...	62,00,00	...	...	82,33,47
	<i>Deduct Recoveries</i>	-25,06	...	...	...	...	-25,06
	Net :	20,08,41	...	62,00,00	...	...	82,08,41
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
A-Capital Account of General Services							
71	4059-Capital Outlay on Public Works (Gross)	...	...	9,00,00	...	...	9,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	9,00,00	...	...	9,00,00
B-Capital Account of Social Services							

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(b) Health and Family Welfare							
71	4210-Capital Outlay on Medical and Public Health (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(g) Social Welfare and Nutrition							
71	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	1,00	...	...	1,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1,00	...	...	1,00
C-Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							
71	4575-Capital Outlay on Other Special Areas Programme (Gross)	...	...	120,00,00	...	...	120,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	120,00,00	...	...	120,00,00
71	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
71	6250-Loans for Other Social Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-71 (Gross)</i>	91,95,07	...	397,10,00	...	...	489,05,07
	<i>Deduct Recoveries</i>	-26,72	...	...	...	...	-26,72
	Total-71 (Net) :	91,68,35	...	397,10,00	...	...	488,78,35

REVENUE ACCOUNT**A-General Services****(c) Interest of Payment and Servicing of Debt**

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
72	2049-Interest Payments (Gross)	2,00,00	...	...	...	...	2,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,00,00	...	...	...	...	2,00,00
(d) Administrative Services							
72	2052-Secretariat--General Services (Gross)	5,87,86	...	...	...	...	5,87,86
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,87,86	...	...	...	...	5,87,86
72	2059-Public Works (Gross)	14,58	...	...	...	...	14,58
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	14,58	...	...	...	...	14,58
72	2070-Other Administrative Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
B-Social Services							
(b) Health and Family Welfare							
72	2211-Family Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development							
72	2215-Water Supply and Sanitation (Gross)	32,83,48	...	230,51,00	...	...	263,34,48
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	32,83,48	...	230,51,00	...	...	263,34,48
72	2216-Housing (Gross)	35,98,60	...	...	...	...	35,98,60
	<i>Deduct Recoveries</i>	-16,35	...	...	...	...	-16,35
	Net :	35,82,25	...	...	...	...	35,82,25
72	2217-Urban Development (Gross)	3297,56,66	...	3240,48,60	...	...	6538,05,26
	<i>Deduct Recoveries</i>	-49,69	...	-550,00,00	...	...	-550,49,69

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)	
		Net :	3297,06,97	...	2690,48,60	...	...	5987,55,57
	(g) Social Welfare and Nutrition							
72	2235-Social Security And Welfare (Gross)	...	...	20,00,00	...	...	20,00,00	
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	20,00,00	...	...	20,00,00
	C-Economic Services							
	(c) Special Areas Programmes							
72	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...	...
	(j) General Economic Services							
72	3451-Secretariat-Economic Services (Gross)	12,53,61	...	50,00	...	...	13,03,61	
	<i>Deduct Recoveries</i>	-42	...	...	...	...	-42	
		Net :	12,53,19	...	50,00	...	...	13,03,19
72	3475-Other General Economic Services (Gross)	3,14,02	...	...	...	...	3,14,02	
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	3,14,02	...	...	...	...	3,14,02
	D-Grants-in-Aid and Contributions							
72	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Gross)	470,64,82	...	...	...	...	470,64,82	
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	470,64,82	...	...	...	...	470,64,82
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
	A-Capital Account of General Services							
72	4059-Capital Outlay on Public Works (Gross)	31,08	...	...	...	...	31,08	
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	31,08	...	...	...	31,08
B-Capital Account of Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
72	4215-Capital Outlay on Water Supply and Sanitation (Gross)	...	...	10,00,00	...	...	10,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	10,00,00	...	...	10,00,00
72	4216-Capital Outlay on Housing (Gross)	46,59	...	28,50,00	...	...	28,96,59
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	46,57	...	28,50,00	...	...	28,96,57
72	4217-Capital Outlay on Urban Development (Gross)	...	...	2510,90,40	...	...	2510,90,40
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	2510,90,40	...	...	2510,90,40
72	6003-Internal Debt of the State Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
72	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
72	6215-Loans for Water Supply and Sanitation (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
72	6217-Loans for Urban Development (Gross)	...	...	293,00,00	...	...	293,00,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	293,00,00	...	...	293,00,00
72	6551-Loans for Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-72 (Gross)</i>	3861,51,30	...	6333,90,00	...	...	10195,41,30
	<i>Deduct Recoveries</i>	-66,48	...	-550,00,00	...	...	-550,66,48
	Total-72 (Net) :	3860,84,82	...	5783,90,00	...	...	9644,74,82
REVENUE ACCOUNT							
A-General Services							
(a) Organs of State							
73	2013-Council of Ministers (Gross)	5,95	...	...	...	...	5,95
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,95	...	...	...	...	5,95
(c) Interest of Payment and Servicing of Debt							
73	2049-Interest Payments (Gross)	2,00,00	...	...	...	...	2,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	2,00,00	...	...	...	...	2,00,00
(d) Administrative Services							
73	2052-Secretariat--General Services (Gross)	3,02,67	...	...	...	...	3,02,67
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	3,02,67	...	...	...	...	3,02,67
73	2059-Public Works (Gross)	36,75	...	...	...	...	36,75
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	36,75	...	...	...	...	36,75
73	2070-Other Administrative Services (Gross)	353,34,63	...	6,00,00	...	...	359,34,63
	<i>Deduct Recoveries</i>	-2,52,92	...	...	...	...	-2,52,92

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	350,81,71	...	6,00,00	...	356,81,71
	B-Social Services						
	(g) Social Welfare and Nutrition						
73	2235-Social Security And Welfare (Gross)	176,91,29	...	80,00	...	...	177,71,29
	<i>Deduct Recoveries</i>	-6,64	...	...	...	...	-6,64
		Net :	176,84,65	...	80,00	...	177,64,65
73	2245-Relief on account of Natural Calamities (Gross)	1018,72,59	...	1,94,20	...	...	1020,66,79
	<i>Deduct Recoveries</i>	-570,14,60	...	...	...	...	-570,14,60
		Net :	448,57,99	...	1,94,20	...	450,52,19
73	2250-Other Social Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	(h) Others						
73	2251-Secretariat--Social Services (Gross)	4,17,69	...	...	...	...	4,17,69
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
		Net :	4,17,67	...	...	...	4,17,67
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A-Capital Account of General Services						
73	4059-Capital Outlay on Public Works (Gross)	...	...	142,25,80	...	...	142,25,80
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	142,25,80	...	...	142,25,80
73	4070-Capital Outlay on Other Administrative Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
	B-Capital Account of Social Services						

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(c) Water Supply, Sanitation, Housing and Urban Development							
73	4216-Capital Outlay on Housing (Gross)	...	...	22,00,00	...	...	22,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	22,00,00	...	...	22,00,00
(g) Social Welfare and Nutrition							
73	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
C-Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
73	4401-Capital Outlay on Crop Husbandry (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
73	6003-Internal Debt of the State Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	<i>Total-73 (Gross)</i>	1558,61,57	...	173,00,00	...	...	1731,61,57
	<i>Deduct Recoveries</i>	-572,74,18	...	...	...	...	-572,74,18
	Total-73 (Net) :	985,87,39	...	173,00,00	...	...	1158,87,39
REVENUE ACCOUNT							
B-Social Services							
(g) Social Welfare and Nutrition							
74	2235-Social Security And Welfare (Gross)	413,39,65	24,14	3287,35,30	...	...	3700,99,09
	<i>Deduct Recoveries</i>	-1,71,93	...	...	...	...	-1,71,93
	Net :	411,67,72	24,14	3287,35,30	...	...	3699,27,16
74	2236-Nutrition (Gross)	81,70	...	1133,09,34	...	...	1133,91,04
	<i>Deduct Recoveries</i>	-26	...	...	...	...	-26

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)	
		Net :	81,44	...	1133,09,34	...	...	1133,90,78
74	2250-Other Social Services (Gross)	11	...	...	...	...	...	11
	<i>Deduct Recoveries</i>	-1	...	...	...	...	...	-1
		Net :	10	...	...	...	...	10
	(h) Others							
74	2251-Secretariat--Social Services (Gross)	7,79,31	...	...	...	...	...	7,79,31
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
		Net :	7,79,31	...	...	...	...	7,79,31
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT							
	A-Capital Account of General Services							
74	4059-Capital Outlay on Public Works (Gross)	...	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
		Net :	...	...	...	...	...	...
	B-Capital Account of Social Services							
	(g) Social Welfare and Nutrition							
74	4235-Capital Outlay on Social Security and Welfare (Gross)	...	...	212,79,36	...	...	...	212,79,36
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
		Net :	...	212,79,36	...	...	...	212,79,36
	<i>Total-74 (Gross)</i>	422,00,77	24,14	4633,24,00	...	...	...	5055,48,91
	<i>Deduct Recoveries</i>	-1,72,20	...	...	...	...	...	-1,72,20
	Total-74 (Net) :	420,28,57	24,14	4633,24,00	...	...	...	5053,76,71
	REVENUE ACCOUNT							
	A-General Services							
	(c) Interest of Payment and Servicing of Debt							
75	2049-Interest Payments (Gross)	...	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...	...
		Net :	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
(d) Administrative Services							
75	2058-Stationery and Printing (Gross)	32,32,00	...	5,00,01	...	...	37,32,01
	<i>Deduct Recoveries</i>	-19,95	...	...	...	...	-19,95
	Net :	32,12,05	...	5,00,01	...	...	37,12,06
C-Economic Services							
(c) Special Areas Programmes							
75	2551-Hill Areas (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
(f) Industry and Minerals							
75	2852-Industries (Gross)	20,26,06	...	650,37,94	...	...	670,64,00
	<i>Deduct Recoveries</i>	...	...	-40,00,00	...	...	-40,00,00
	Net :	20,26,06	...	610,37,94	...	...	630,64,00
75	2853-Non-Ferrous Mining and Metallurgical Industries (Gross)	5,41,76	...	1,36,00	...	...	6,77,76
	<i>Deduct Recoveries</i>	-19	...	...	...	...	-19
	Net :	5,41,57	...	1,36,00	...	...	6,77,57
(j) General Economic Services							
75	3451-Secretariat-Economic Services (Gross)	14,45,60	...	...	...	...	14,45,60
	<i>Deduct Recoveries</i>	-2	...	...	...	...	-2
	Net :	14,45,58	...	...	...	...	14,45,58
75	3475-Other General Economic Services (Gross)	1,02,11	...	8,50	...	...	1,10,61
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)	
		Net :	1,02,11	...	8,50	1,10,61
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT								
A-Capital Account of General Services								
75	4059-Capital Outlay on Public Works (Gross)	...	...	25,00	...	...	25,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	25,00	...	...	25,00
C-Capital Account of Economic Services								
(a) Capital Account of Agriculture and Allied Activities								
75	4407-Capital Outlay on Plantations (Gross)	...	...	1	...	...	1
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1	...	...	1
(c) Capital Account of Special Areas Programme								
75	4551-Capital Outlay on Hill Areas (Gross)	...	...	1	...	...	1
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	1	...	...	1
(f) Capital Account of Industry and Minerals								
75	4856-Capital Outlay On Petrochemical Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
75	4857-Capital Outlay on Chemical and Pharmaceutical Industries (Gross)	...	...	41,65,00	...	...	41,65,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	41,65,00	...	...	41,65,00
75	4858-Capital Outlay on Engineering Industries (Gross)	...	...	30,00	...	...	30,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	30,00	...	...	30,00

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
75	4859-Capital Outlay On Telecommunication And Electronics Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
75	4860-Capital Outlay on Consumer Industries (Gross)	...	...	31,17,51	...	...	31,17,51
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	31,17,51	...	...	31,17,51
75	4875-Capital Outlay on Other Industries (Gross)	...	...	30,00	...	...	30,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	30,00	...	...	30,00
75	4885-Other Capital Outlay on Industries and Minerals (Gross)	...	...	160,30,00	...	...	160,30,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	160,30,00	...	...	160,30,00
	(g) Capital Account of Transport						
75	5054-Capital Outlay on Roads and Bridges (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
75	5075-Capital Outlay on Other Transport Services (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	...	...	...	...
	(j) Capital Account of General Economic Services						
75	5465-Investments in General Financial and Trading Institutions (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
		Net :	...	...	...	...	...
75	6003-Internal Debt of the State Government (Gross)	1,00,00	...	...	...	...	1,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	1,00,00	...	...	...	1,00,00
75	6004-Loans and Advances from the Central Government (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...
75	6407-Loans for Plantations (Gross)	...	...	1	...	...	1
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	1	...	1
75	6551-Loans for Hill Areas (Gross)	...	...	1	...	...	1
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	1	...	1
75	6857-Loans for Chemical and Pharmaceutical Industries (Gross)	3,00,00	...	...	...	...	3,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	3,00,00	...	...	...	3,00,00
75	6858-Loans for Engineering Industries (Gross)	2,70,00	...	30,00	...	...	3,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	2,70,00	...	30,00	...	3,00,00
75	6859-Loans For Telecommunication And Electronics Industries (Gross)	...	...	...	...	...	...
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
		Net :	...	...	...	...	...

Demand No. / Serial No.	Major heads	Non-Plan (including Committed) (₹)	Non-Plan (Developmental) (₹)	State Plan (₹)	Centrally Sponsored (₹)	Central Sector (₹)	Total (₹)
75	6860-Loans for Consumer Industries (Gross)	5,55,50	...	30,00	...	...	5,85,50
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	5,55,50	...	30,00	...	...	5,85,50
75	6885-Other Loans To Industries And Minerals (Gross)	...	...	6,00,00	...	...	6,00,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	...	...	6,00,00	...	...	6,00,00
75	7465-Loans for General Financial and Trading Institutions (Gross)	1,50,00	...	8,00,00	...	...	9,50,00
	<i>Deduct Recoveries</i>	...	...	...	...	...	...
	Net :	1,50,00	...	8,00,00	...	...	9,50,00
	<i>Total-75 (Gross)</i>	87,23,03	...	905,40,00	...	...	992,63,03
	<i>Deduct Recoveries</i>	-20,16	...	-40,00,00	...	...	-40,20,16
	Total-75 (Net) :	87,02,87	...	865,40,00	...	...	952,42,87
	Grand Total (Gross)	149915,74,61	8,26,86	67216,09,74	...	114,32,94	217254,44,15
	<i>Deduct Recoveries</i>	-2474,43,46	...	-2483,09,74	...	...	-4957,53,20
	Grand Total (Net)	147441,31,15	8,26,86	64733,00,00	...	114,32,94	212296,90,95