

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 79 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	69.26	...	69.26	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
Recoveries	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.60	...	0.60	0.60	...	0.60	0.44	...	0.44	0.60	...	0.60
2. Secretariat	31.92	...	31.92	32.78	...	32.78	30.30	...	30.30	34.70	...	34.70
3. Other Expenditure	36.74	...	36.74	47.60	...	47.60	39.04	...	39.04	39.17	...	39.17
4. Actual Recoveries	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
Grand Total	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
Total-General Services	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
Grand Total	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President including staff salaries. This includes discretionary Grants of Hon'ble President.