

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
35 HIGHER EDUCATION	1459.09	4288.73	4292.23	4308.73
1601 Grants-in-Aid from Central Government	1148.75	4020.00	4020.00	4020.00
04 Grants for Centrally Sponsored Plan Schemes	1148.75	4020.00	4020.00	4020.00
800 Other Grants	1148.75	4020.00	4020.00	4020.00
01 Career Oriented Programme	0.75	20.00	20.00	20.00
03 End to End Computerization to Targeted Public Distribution System (TPDS)	8.00	--	--	--
04 Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	1140.00	4000.00	4000.00	4000.00
0202 Education, Sports, Art and Culture	290.85	238.71	241.86	258.71
01 General Education	289.43	236.21	239.97	256.21
103 University and Higher Education	286.02	236.11	236.11	256.11
01 Tuition and other fees-Government Colleges	85.90	77.00	77.00	87.00
02 Tuition and other fees- Govt. Aided Colleges	149.33	60.00	60.00	70.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.10	0.10	0.10
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	50.52	30.00	30.00	30.00
06 Recovery towards salary grants of aided colleges	0.29	1.50	1.50	1.50
07 Recovery towards Post Graduate Diploma in Computer Education	--	65.00	65.00	65.00
08 Rents towards premises occupied	1.49	2.50	2.50	2.50
90 Deduct refunds	-1.51	--	--	--
800 Other Receipts	3.41	0.10	3.86	0.10
80 Sale proceeds to dead stock waste papers	0.07	0.05	0.05	0.05
81 Other items	5.79	0.05	3.81	0.05
90 Deduct Refunds	-2.45	--	--	--
04 Art and Culture	1.42	2.50	1.89	2.50
800 Other Receipts	1.42	2.50	1.89	2.50
02 Tuition and other fees - Goa College of Music	1.39	2.00	1.87	2.00
81 Other items	0.03	0.50	0.02	0.50
6202 Loans for Education, Sports, Arts and Culture	21.84	30.00	30.00	30.00
01 General Education	21.84	30.00	30.00	30.00
203 University and Higher Education	21.84	30.00	30.00	30.00

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1	2	3	4	5
03 Interest free Study Loan for Students entering Higher Education	21.84	30.00	30.00	30.00
0070 Other Administrative Services	0.01	0.01	0.03	0.01
60 Other Services	0.01	0.01	0.03	0.01
800 Other Receipts	0.01	0.01	0.03	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.03	0.01
0049 Interest Receipts	-2.36	0.01	0.34	0.01
04 Interest Receipts of State/UT Governments	-2.36	0.01	0.34	0.01
800 Other Receipts	-2.36	0.01	0.34	0.01
02 University and Higher Education	-2.36	0.01	0.34	0.01