DEMAND NO : 27 - ELECTION

		Bayan		vised Estimates, 2021 - 22			Budget Estimates, 2022 - 23			
		Reven			Total	Revenue 2006.56		Others 780.00		Total 2786.56
		Voted : 8235.6 Charged :			10684.50 					
G		and Total : 8235.0					2006.56		780.00	
I. The Heads u	inder whi	ch this Grant/Appropriation is to	be accounted for:							(₹ in lakhs
Category of Heads	Code		Actuals 2020 - 21	Budget Es 2021 - 22	timates Revis Hill	sed Estimate Valley	s, 2021 - 22 Total	Budge Hill	et Estimates	s, 2022 - 23 Total
		—	2020 - 21	2021-22		valley	TOLA		Valley	TOLAI
Major Head Sub-Major	2015 00	Elections								
Minor		Electoral Officers								
Sub-Head		Electoral Office								
Detailed	00									
Object	01	Salaries		1206.10	312.91	717.36	1030.27	422.78	934.68	1357.46
	11	Domestic travel expenses		4.00		4.00	4.00		4.00	4.00
	13	Office Expenses		4.80		4.80	4.80		4.80	4.80
	27	Minor Works		9.00		8.50	8.50			
Detailed	07	Electric & Water Charges								
Object		Office Expenses		5.00		5.00	5.00		5.00	5.00
	Total :	Electric & Water Charges		5.00		5.00	5.00		5.00	5.00
	Total :	Electoral Office	283.69	1228.90	312.91	739.66	1052.57	422.78	948.48	1371.26
Sub-Head	06	Charges for Conduct of Delimi	tation							
Detailed	00									
Object	50	Other charges		0.01						
Minor	Total :	Charges for Conduct of Delimi	tation	0.01						
	Total :	Electoral Officers	283.69	1228.91	312.91	739.66	1052.57	422.78	948.48	1371.26
	103	Preparation and Printing of								
Sub-Head	05	ElectoralRolls Preparation and Printing of								
		ElectoralRolls								
Detailed	00									
Object	16	Publications								
	Total :	Preparation and Printing of ElectoralRolls								
	Total :	Preparation and Printing of ElectoralRolls								
Minor	104	Charges for conduct of Election								
Sub-Head		LokSabha and State Legislativ Assemblywhen held simultane								
	02	Charges for conduct of Election	-							
Sub-meau	02	LokSabha and State Legislativ Assemblywhen held simultane	/e							
Detailed	00	Assemblywhen heid sinditane	ousiy							
Object	50	Other charges							0.01	0.01
Object		Charges for conduct of Election	ons to						0.01	0.01
	rotar.	LokSabha and State Legislativ							0.01	0.01
		Assemblywhen held simultane								
	Total :	Charges for conduct of Election	-						0.01	0.01
		LokSabha and State Legislativ								
		Assemblywhen held simultane								
Minor	105	Charges for conduct of Electio LokSabha	-							
Sub-Head	02	Charges for conduct of Electio LokSabha	ons to							
Detailed	00									
Object	50	Other charges		0.01		0.01	0.01		0.01	0.01
		Charges for conduct of Electio LokSabha	ons to	0.01		0.01	0.01		0.01	0.01
Sub-Head	03	Security related Election Exper	nditure							
Detailed	00									
Object		Other charges		0.01		0.01	0.01		0.01	0.01
-		Security related Election Expen	nditure	0.01		0.01	0.01		0.01	0.01
		Charges for conduct of Election		0.02		0.02	0.02		0.02	0.02
		LokSabha								
Minor	106	Charges for conduct of Election	'n							

Minor

106 Charges for conduct of Election

toState/Union Territory Legislature

Category of											
I la a da	_		Actuals	Budget Estimates					Budget Estimates, 2022-23		
Heads	Code		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total	
Sub-Head	01	Charges for conduct of Election									
		toStateLegislative Assembly									
Detailed	00										
Object	50	Other charges		3200.00		6578.50	6578.50		0.01	0.01	
	Total :	Charges for conduct of Election	936.66	3200.00		6578.50	6578.50		0.01	0.01	
		toStateLegislative Assembly									
Sub-Head		Security Related Expenditure									
Detailed	00										
Object		Other charges		0.01		0.01	0.01		0.01	0.01	
		Security Related Expenditure		0.01		0.01	0.01		0.01	0.01	
	Total :	Charges for conduct of Election	936.66	3200.01		6578.51	6578.51		0.02	0.02	
		toState/Union Territory Legislature									
Minor		Issue of Photo Identity Cards to voters									
Sub-Head	03	Charges for issue of Photo									
		IdentityCards to Voters									
Detailed	00					~~ ~~	~~~~		~~ ~~	~~~~	
Object	50	0		29.00		29.00	29.00		29.00	29.00	
	l otal :	Charges for issue of Photo		29.00		29.00	29.00		29.00	29.00	
Out Used	05	IdentityCards to Voters									
Sub-Head	05	Preparation and Printing of									
Detailed	00	ElectoralRolls									
Detailed	00	Other sharres		E00 E0		E7E E0			606 0F	606.05	
Object		Other charges		523.50 523.50		575.50 575.50	575.50 575.50		606.25 606.25	606.25 606.25	
		Preparation and Printing of ElectoralRolls									
		Issue of Photo Identity Cards to voters		552.50		604.50	604.50		635.25	635.25	
		Elections	1220.35	4981.44 3	12.91	7922.69	8235.60	422.78	1583.78	2006.56	
Major Head		Capital Outlay on Public Works									
Sub-Major		General									
Minor		Other Expenditure									
Sub-Head	01	Construction of Godown for									
Detailed	00	EVM/VVPAT									
Detailed	00	Maior Marka		2449.00		2449.00	2449.00		700.00	700.00	
Object		Major Works		2448.90		2448.90 2448.90	2448.90		780.00	780.00	
	Total :	Construction of Godown for		2448.90		2448.90	2448.90		780.00	780.00	
	Total	EVM/VVPAT Other Expenditure		2449.00		2449.00	2448.90		790.00	790.00	
		General		2448.90 2448.90		2448.90 2448.90	2448.90 2448.90		780.00 780.00	780.00 780.00	
		Capital Outlay on Public Works		2448.90 2448.90		2448.90 2448.90	2448.90 2448.90		780.00 780.00	780.00 780.00	
	iotal :	Capital Outlay On Fublic WOLKS		2440.30		2440.30	2440.30		100.00	100.00	
GRAND T	OTAL :	ELECTION	1220.35	7430.34 3	12.91	10371.59	10684.50	422.78	2363.78	2786.56	
	Voted :		1220.35		12.91	10371.59	10684.50	422.78	2363.78	2786.56	