

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with ELECTION

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8235.60	2448.90	10684.50	2006.56	780.00	2786.56
Charged :	...	...	...	...	...	...
Grand Total :	8235.60	2448.90	10684.50	2006.56	780.00	2786.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021 - 22		Budget Estimates, 2022 - 23			
			2020 - 21	2021 - 22	Hill	Valley	Total	Hill	Valley	Total
Major Head	2015	Elections								
Sub-Major	00									
Minor	102	Electoral Officers								
Sub-Head	04	Electoral Office								
Detailed	00									
Object	01	Salaries		1206.10	312.91	717.36	1030.27	422.78	934.68	1357.46
	11	Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office Expenses		4.80	...	4.80	4.80	...	4.80	4.80
	27	Minor Works		9.00	...	8.50	8.50	...	...	...
Detailed	07	Electric & Water Charges								
Object	13	Office Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Electoral Office	283.69	1228.90	312.91	739.66	1052.57	422.78	948.48	1371.26
Sub-Head	06	Charges for Conduct of Delimitation								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	...	...
	Total :	Charges for Conduct of Delimitation		0.01	...	...	...	...	...	...
	Total :	Electoral Officers	283.69	1228.91	312.91	739.66	1052.57	422.78	948.48	1371.26
Minor	103	Preparation and Printing of ElectoralRolls								
Sub-Head	05	Preparation and Printing of ElectoralRolls								
Detailed	00									
Object	16	Publications		...	...	...	...	...	...	...
	Total :	Preparation and Printing of ElectoralRolls		...	...	...	...	...	...	...
	Total :	Preparation and Printing of ElectoralRolls		...	...	...	...	...	...	...
Minor	104	Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously								
Sub-Head	02	Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	0.01	0.01
	Total :	Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously		...	...	...	...	...	0.01	0.01
	Total :	Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously		...	...	...	...	...	0.01	0.01
Minor	105	Charges for conduct of Elections to LokSabha								
Sub-Head	02	Charges for conduct of Elections to LokSabha								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
	Total :	Charges for conduct of Elections to LokSabha		0.01	...	0.01	0.01	...	0.01	0.01
Sub-Head	03	Security related Election Expenditure								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
	Total :	Security related Election Expenditure		0.01	...	0.01	0.01	...	0.01	0.01
	Total :	Charges for conduct of Elections to LokSabha		0.02	...	0.02	0.02	...	0.02	0.02
Minor	106	Charges for conduct of Election toState/Union Territory Legislature								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01								
Detailed	00								
Object	50		3200.00	...	6578.50	6578.50	...	0.01	0.01
		936.66	3200.00	...	6578.50	6578.50	...	0.01	0.01
Sub-Head	02								
Detailed	00								
Object	50		0.01	...	0.01	0.01	...	0.01	0.01
		...	0.01	...	0.01	0.01	...	0.01	0.01
		936.66	3200.01	...	6578.51	6578.51	...	0.02	0.02
Minor	108								
Sub-Head	03								
Detailed	00								
Object	50		29.00	...	29.00	29.00	...	29.00	29.00
		...	29.00	...	29.00	29.00	...	29.00	29.00
Sub-Head	05								
Detailed	00								
Object	50		523.50	...	575.50	575.50	...	606.25	606.25
		...	523.50	...	575.50	575.50	...	606.25	606.25
		...	552.50	...	604.50	604.50	...	635.25	635.25
		1220.35	4981.44	312.91	7922.69	8235.60	422.78	1583.78	2006.56
Major Head	4059								
Sub-Major	80								
Minor	800								
Sub-Head	01								
Detailed	00								
Object	53		2448.90	...	2448.90	2448.90	...	780.00	780.00
		...	2448.90	...	2448.90	2448.90	...	780.00	780.00
		...	2448.90	...	2448.90	2448.90	...	780.00	780.00
		...	2448.90	...	2448.90	2448.90	...	780.00	780.00
		...	2448.90	...	2448.90	2448.90	...	780.00	780.00
GRAND TOTAL : ELECTION		1220.35	7430.34	312.91	10371.59	10684.50	422.78	2363.78	2786.56
Voted :		1220.35	7430.34	312.91	10371.59	10684.50	422.78	2363.78	2786.56