



## **GOVERNMENT OF NAGALAND**

### **The Nagaland Appropriation (No. 1) Bill, 2017**

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# THE NAGALAND APPROPRIATION (NO. 1) BILL, 2017

## A BILL

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2017.

It is hereby enacted in the Sixty Eighth year of the Republic of India as follows.

### Short Title and Commencement

1. This Act may be called the **Nagaland Appropriation (No. 1) Act, 2017**.

**Withdrawal of  
₹ 3403,76,04,000  
(Rupees three  
thousand four  
hundred three crore  
seventy six lakh four  
thousand only) from  
and out of the  
Consolidated Fund of  
the State of Nagaland  
for Financial Year  
2016-2017.**

2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied further sums not exceeding those specified in the Schedule amounting in the aggregate to the sum of **₹ 3403,76,04,000 (Rupees three thousand four hundred three crore seventy six lakh four thousand only)** towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2017 in respect of services specified in Column (4) of the Schedule.

### Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2017.

**SCHEDULE**

**THE NAGALAND APPROPRIATION (NO. 1) BILL, 2017**

(Rs. in Lakhs)

Demand /Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
		1	2	3	4
1	State Legislature	REVENUE	135.60	27.80	163.40
3	Council of Ministers	REVENUE	633.94		633.94
4	Administration of Justice	REVENUE	220.80	54.57	275.37
		CAPITAL	184.12		184.12
5	Election	REVENUE	581.70		581.70
6	Land Revenue	REVENUE	1.45		1.45
7	State Excise	REVENUE	17.20		17.20
8	Sales Tax	REVENUE	177.77		177.77
9	Taxes on Vehicle	REVENUE	81.00		81.00
10	Public Service Commission	REVENUE		34.15	34.15
12	Treasuries and Accounts Administration	REVENUE	84.11		84.11
13	Village Guards	REVENUE	5.00		5.00
14	Jails	REVENUE	64.13		64.13
15	Vigilance Commission	REVENUE	33.49		33.49
16	State Guest Houses	REVENUE	142.11		142.11
17	State Lotteries	REVENUE	17.51		17.51
19	Rajya Sainik Board	REVENUE	13.12		13.12
20	Relief, Rehabilitation etc.	REVENUE	39.20		39.20
21	Relief of Distress caused by Natural Calamities	REVENUE	1641.99		1641.99
22	Civil Supplies	REVENUE	1326.43		1326.43
		CAPITAL	12.00		12.00
25	Land Records and Survey	REVENUE	17.00		17.00
26	Civil Secretariat	REVENUE	407.51		407.51
28	Civil Police	REVENUE	9353.98		9353.98
30	Administrative Training Institute	REVENUE	82.83		82.83
31	School Education	CAPITAL	580.37		580.37
32	Higher Education	CAPITAL	228.63		228.63

(Rs. in Lakhs)

Demand /Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
33	Youth Resources and Sports	REVENUE	226.33		226.33
		CAPITAL	1224.44		1224.44
34	Art and Culture and Gazetteers	REVENUE	118.95		118.95
35	Medical, Public Health and Family Welfare	REVENUE	1692.89		1692.89
		CAPITAL	3965.20		3965.20
36	Urban Development	REVENUE	108.32		108.32
		CAPITAL	2925.37		2925.37
37	Municipal Administration	REVENUE	557.07		557.07
		CAPITAL	7357.45		7357.45
38	Information and Public Relations	REVENUE	3.09		3.09
39	Tourism	REVENUE	74.98		74.98
41	Labour	REVENUE	64.27		64.27
42	Rural Development	REVENUE	13101.31		13101.31
43	Social Security and Welfare	REVENUE	3354.61		3354.61
44	Evaluation	REVENUE	106.63		106.63
		CAPITAL	15.00		15.00
45	Co-operation	REVENUE	105.24		105.24
47	Legal Metrology and Consumer Protection	REVENUE	64.60		64.60
48	Agriculture	REVENUE	2474.72		2474.72
49	Soil and Water Conservation	REVENUE	1728.58		1728.58
50	Animal Husbandry and Dairy Development	CAPITAL	590.00		590.00
51	Fisheries	REVENUE	371.59		371.59
53	Industries	REVENUE	983.47		983.47
54	Mineral Development	REVENUE	342.56		342.56
		CAPITAL	1023.86		1023.86
55	Power	REVENUE	3821.93		3821.93
		CAPITAL	1835.08		1835.08
56	Road Transport	CAPITAL	686.90		686.90
58	Roads and Bridges	REVENUE	6588.07		6588.07
		CAPITAL	12111.17		12111.17
59	Irrigation and Flood Control	REVENUE	64.08		64.08
61	Special Development Programme	CAPITAL	100.00		100.00



(Rs. in Lakhs)

Demand /Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
62	Civil Administration Works	REVENUE	32.39		32.39
		CAPITAL	495.76		495.76
63	Science, Technology, Ecology and Environment	REVENUE	35.00		35.00
64	Housing	REVENUE	417.91		417.91
		CAPITAL	1251.28		1251.28
65	State Council of Educational Research and Training	REVENUE	932.47		932.47
		CAPITAL	642.04		642.04
67	Home Guards	REVENUE	375.43		375.43
68	Police Engineering Project	REVENUE	11.50		11.50
		CAPITAL	700.00		700.00
69	Fire and Emergency Services	REVENUE	352.50		352.50
		CAPITAL	190.84		190.84
75	Servicing of Debt	CAPITAL		248921.65	248921.65
76	Women Welfare	REVENUE	354.00		354.00
		CAPITAL	320.00		320.00
77	Development of Underdeveloped Areas	REVENUE	7.20		7.20
		CAPITAL	710.37		710.37
79	Border Affairs	REVENUE	357.65		357.65
80	State Information Commission	REVENUE		96.20	96.20
82	New and Renewable Energy	REVENUE	184.58		184.58
		CAPITAL			0.00
	<b>Grand Total :</b>		<b>91241.67</b>	<b>249134.37</b>	<b>340376.04</b>
	<b>Capital :</b>		<b>37334.46</b>	<b>248921.65</b>	<b>286256.11</b>
	<b>Revenue :</b>		<b>53907.21</b>	<b>212.72</b>	<b>54119.93</b>

## STATEMENT OF OBJECT AND REASONS

### **The Nagaland Appropriation (No. 1) Bill, 2017**

The object of this Bill introduced in pursuance of Article 204 (1) of the Constitution of India, read with Article 205 thereof, is to provide for the appropriation out of the Consolidated Fund of the State of Nagaland of all moneys required to meet the expenditure charged on the Consolidated Fund of State of Nagaland and the grants made by the Legislative Assembly for the expenditure of the Government of Nagaland for the financial year 2016-2017.

**Dr. Shürhozelie Liezietsu**  
Chief Minister,  
and  
Minister In- Charge, Finance.