

**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

<b>Department Name</b>	Welfare of Plain Tribes & Backward Classes Department
<b>Grant No.</b>	38
<b>Directorate Name</b>	Directorate of Assam Institute of Research for Tribal and SC
<b>Amount (In Lakhs)</b>	180

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
[1]	[2]	[3]			[4]			[5]		[6]
1	Research & Training	180.00000	230.00000	280.00000	DNA	DNA	DNA	10-Reduced Inequalities	10.3-Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in this regard	

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<b>Department Name</b>	Welfare of Plain Tribes & Backward Classes Department
<b>Grant No.</b>	38
<b>Directorate Name</b>	Directorate of Welfare of Plains, Tribes & Backward Classes
<b>Amount (In Lakhs)</b>	104280

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Eradication of Poverty and promotion of economic growth by implementing FOIGS for ST families	13000.00000	16919.10000	18611.01000	51270 No of Families	56397 No of Families	62037 No of Families	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								8-Decent Work and Economic Growth	8.1-Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 per cent gross domestic product growth per annum in the least developed countries	
2	Pre-Matric scholarship to ST students...	350.00000	385.00000	423.50000	24051	26456 no of students	29102	4-Quality Education	4.2-By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre-primary education so that they are ready for primary education	

3	Pre-Matric scholarship to OBC students	496.14000	454.75000	600.33000	45896	50485 no of students	55534	4-Quality Education	4.1-By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes
4	Post-Matric scholarship to ST students	10000.00000	16940.00000	18634.00000	203059	223364 no of students	245701	4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university
5	Post-Matric scholarship to OBC students	5533.00000	6600.00000	7260.00000	79114	87025 no of students	95727	4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university
6	Eradication of Poverty and promotion of economic growth by implementing FOIGS for OBC families	390.00000	429.00000	472.00000	1300	1430 no of Families	1573	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
								8-Decent Work and Economic Growth	8.1-Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 per cent gross domestic product growth per annum in the least developed countries

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<b>Department Name</b>	Welfare of Plain Tribes & Backward Classes Department
<b>Grant No.</b>	38
<b>Directorate Name</b>	Directorate of Welfare of Scheduled Caste
<b>Amount (In Lakhs)</b>	17928.08

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
[1]	[2]	[3]			[4]			[5]		[6]
1	2225-Welfare of Scheduled Castes, Scholarship to SC students	9057.00000	11200.55150	12880.63400	62958 students	69253.8	76179.18	4-Quality Education	4.1-By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	
								9-Industry Innovation and Infrastructure	9.1-Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	
2	2225-Welfare of Scheduled Castes, Infrastructure off Development scheme	8871.00000	10969.24050	12614.62700	12 nos of girls hostels and 10 nos of Dr. Ambedkar Hostel at Distric HQ level	hostels 12 nos of girls hostel , 10 nos of Dr. Ambedkar Hostel at Distric HQ level	Hostels 12 nos of girls hostel , and 10 nos of Dr. Ambedkar Hostel at Distric HQ level	9-Industry Innovation and Infrastructure	9.1-Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	

**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

<b>Department Name</b>	Tea Tribes Department
<b>Grant No.</b>	38
<b>Directorate Name</b>	Directorate of Welfare of Tea Garden & Ex Tea Garden Tribes
<b>Amount (In Lakhs)</b>	5851.24

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Distribution of Power Tiller under FOIGS	150.00000	180.00000	216.00000	100 nos.	120 nos.	144 nos.	8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors	
2	Pre-Matric Scholarship to tea garden etc.	500.00000	720.00000	864.00000	42860 nos. of students	51430 nos. of students	61715 nos. of students	4-Quality Education	4.1-By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	
3	Post-Matric Scholarship to tea garden etc	268.45000	360.00000	432.00000	5000 nos. of students	6000 nos. of students	7200 nos. of students	4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	
4	Financial Assistance for Higher Studies	300.00000	360.00000	432.00000	1000 nos. of students	1200 nos. of students	1440 nos. of students	4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	

5	Training of ANM for self employment	200.00000	240.00000	288.00000	120 nos. of trainees	130 nos. of trainees	150 nos. of trainees	8-Decent Work and Economic Growth	8.6-By 2020, substantially reduce the proportion of youth not in employment, education or training
6	Grants to Patients suffering from Cancer and malignant disease	50.00000	60.00000	72.00000	500 nos.	600 nos.	720 nos.	3-Good Health and Well Being	3.4-By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being
7	Patients Guest House at Guwahati Medical College Hospital for tea tribes people	100.00000	120.00000	144.00000	1 nos.	ongoing	completion	3-Good Health and Well Being	3.8-Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all
8	Promotion of Sports & Youth Welfare Activities (Training for Sports Rs. 700.00 lakh and C.M's Cup Rs. 150.00 lakh)	750.00000	1020.00000	1224.00000	4 Archery & Football Training Centres and 1 (one) C.M. Cup Football Tournament.	4 Archery & Football Training Centres and 1 (one) C.M. Cup Football Tournament.	4 Archery & Football Training Centres and 1 (one) C.M. Cup Football Tournament.	4-Quality Education	4.7-By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development
9	Purchase of Training Materials/equipment	100.00000	120.00000	144.00000	400 nos.	480 nos.	570 nos.	4-Quality Education	4.4-By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship
10	Furniture & Furnishing Materials for tea tribes boys & girls hostel	100.00000	0.00000	0.00000	43 nos. of hostel			4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university

11	Development of Community Centre for tea community (SKDCs)	200.00000	240.00000	288.00000	51 nos. of SKDCs (Repairing & Renovation)	51 nos. of SKDCs (Operation & maintenance)	51 nos. of SKDCs (Operation & maintenance)	4-Quality Education	4.1-By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes
12	Rural Water Supply schemes	400.00000	600.00000	720.00000	20 nos.	24 nos.	28 nos.	6-Clean Water and Sanitation	6.1-By 2030, achieve universal and equitable access to safe and affordable drinking water for all
13	Construction of OBC Girls Hostel	100.00000	120.00000	144.00000	Repairing of 27 girls hostels	Construction of 3 girls hostel	Construction of 3 girls hostel	4-Quality Education	4.5-By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations
14	Construction of Boys Hostel	200.00000	240.00000	288.00000	Repairing of 16 boys hostels	Construction of 6 boys hostel	Construction of 6 boys hostel	4-Quality Education	4.4-By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship
15	Grants to Cultural Organization & Promotion of cultural activities	100.00000	180.00000	216.00000	Workshop & cultural competition in 46 Sub-Divisions and State Level Cultural Event.	Workshop & cultural competition in 46 Sub-Divisions and State Level Cultural Event.	Workshop & cultural competition in 46 Sub-Divisions and State Level Cultural Event.	16-Peace, Justice and Strong Institution	16.6-Develop effective, accountable and transparent institutions at all levels
16	Electrification of Tea Workers Quarters by ASEB	150.00000	240.00000	288.00000	121000 nos. of LED bulbs	145000 nos. of LED bulbs	174000 nos. of LED bulbs	7-Affordable & Clean Energy	7.1-By 2030, ensure universal access to affordable, reliable and modern energy services
17	Grants to Non-Official Organization	100.00000	120.00000	144.00000	Aid to Socio cultural & educational organizations in 46 Sub-Divisions	Aid to Socio cultural & educational organizations in 46 Sub-Divisions	Aid to Socio cultural & educational organizations in 46 Sub-Divisions	16-Peace, Justice and Strong Institution	16.6-Develop effective, accountable and transparent institutions at all levels
18	Grants to Women SHGs @ Rs. 25,000/- each	150.00000	300.00000	360.00000	1000 nos. of Women SHGs	1200 nos. of Women SHGs	1440 nos. of Women SHGs	5-Gender Equality	5.5-Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

19	Construction of Shillong Guest House	140.00000	0.00000	0.00000	1 nos.			9-Industry Innovation and Infrastructure	9.1-Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all
20	Insurance Premium @ Rs. 12.00 to 10.00 lakh beneficiaries registered with ATEPFO	120.00000	120.00000	120.00000	10000 nos. of beneficiaries	10000 nos. of beneficiaries	10000 nos. of beneficiaries	1-Poverty Eradication	1.4-By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance
21	Installation of 5 nos. of statue	200.00000	0.00000	0.00000	5 nos. of Statue				
22	Financial assistance @ Rs. 5.00 lakh to 13 martyrs belonging to tea tribes people	65.00000	0.00000	0.00000	13 nos.			10-Reduced Inequalities	10.4-Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality
23	One time grant of @ Rs. 25,000/- each to 1000 numbers of disabled persons belonging to Tea Tribes Community	250.00000	300.00000	360.00000	1000 nos. of beneficiaries	1200 nos. of beneficiaries	1440 nos. of beneficiaries	10-Reduced Inequalities	10.2-By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status
24	Awareness programme on child/human trafficking, Family planning, Legal awareness, Health etc.	100.00000	120.00000	144.00000	200 nos. of tea gardens	240 nos. of tea gardens	300 nos. of tea gardens	16-Peace, Justice and Strong Institution	16.2-End abuse, exploitation, trafficking and all forms of violence against and torture of children



25	Publication of Books	5.00000	6.00000	7.20000	5 nos. of Books	5 nos. of Books	5 nos. of Books	4-Quality Education	4.7-By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development
26	Online Application system	120.00000	144.00000	172.80000	Establishment of Village Information & Knowledge Acquiring System (VIKAS) in 46 Sub-Divisions.	Operational & Maintenance of VIKAS in 46 Sub-Divisions.	Operational & Maintenance of VIKAS in 46 Sub-Divisions.	16-Peace, Justice and Strong Institution	16.6-Develop effective, accountable and transparent institutions at all levels
27	Coaching for Higher Studies	100.00000	120.00000	144.00000	200 nos. of students	200 nos. of students	250 nos. of students	4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university
28	Expenditure on ATEWB	450.00000	540.00000	648.00000	Salary & other expenses	Salary & other expenses	Salary & other expenses	10-Reduced Inequalities	10.2-By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status
29	Direction & Administration	382.79000	459.35000	551.22000	Salary & other expenses	Salary & other expenses	Salary & other expenses	10-Reduced Inequalities	10.2-By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status

**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

<b>Department Name</b>	Social Welfare Department
<b>Grant No.</b>	39
<b>Directorate Name</b>	Directorate of Social Welfare
<b>Amount (In Lakhs)</b>	175248.86

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Welfare of Differently Abled - Barrier free accessible environment	1118.11000	1285.83000	1478.70000	calipers for paraplegic			4-Quality Education	4.5-By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	Calipers for Paraplegic
								4-Quality Education	4.5-By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	Hearing Aids for Hearing impaired
								4-Quality Education	4.a-Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all	Special School for person with disabilities □ Govt. Braille Press □

								4-Quality Education	4.a-Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all.	Barrier free accessible environment in Govt. and public buildings.
2	Child Welfare-Achieve Food Security	168674.76000	161050.51000	185208.08000	29.80%	28.30%	26.80%	2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	Ensuring reach of ICDS to cover the entire target population (Universalization of ICDS)
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	Children aged 6 months -35 months availing supplementary nutrition at AWCs , Children aged 36 months -71 months availing supplementary nutrition at AWCs , Pregnant women availing supplementary nutrition at AWCs, Lactating mother women availing supplementary nutrition at AWCs
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	Reduction of underweight under 5 years

								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	Weighted with 24 hours of birth, Children aged 0-23 months having MCP/Immunization Card
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	Children aged 0-5 months exclusively breastfed , Children aged 6-8 months fed complementary food
								3-Good Health and Well Being	3.4-By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being	Visited by primary health worker (AWW/ASHA) at home within one week of delivery / discharge from Health Institutions
								3-Good Health and Well Being	3.4-By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being	Reduction in Anemia among 15-49 years of age for women
								4-Quality Education	4.2-By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre-primary education so that they are ready for primary education	Roll out of Early Childhood Care and Education

								4-Quality Education	4.5-By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	Children in Need of Care & Protection & Children in Conflict with Law receiving education & vocational Training in Children home & other institutional Care Increase of Coverage of SABLA Scheme in Assam
								4-Quality Education	4.7-By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development	Number of Children availing Care & protection services in Institutional Care.
								4-Quality Education	4.a-Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all	Construction & up-gradation of AWCs
								4-Quality Education	4.a-Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all	1.Percentage of children in child care institutions (CCI) for whom individual care plan exists
								5-Gender Equality	5.1-End all forms of discrimination against all women and girls everywhere	1.Decrease number of crime against Girl Child 2.Less number of Child Marriages

								5-Gender Equality	5.2-Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation	Percentage of Special Juvenile Police Unit (SJPU) with all sanctions filled (one police officer and two social workers)[] 2. Conviction rate of alleged child Traffickers [] 3.Increased level of awareness on safe Migration[] 4. Percentage of missing children who are traced[] [] 5. Increase number of conviction under Protection of children from Sexual Offences
								5-Gender Equality	5.3-Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation	1..Increasing number of conviction under prohibition of Child Marriage Act 2006.[] [] 2.State Specific Project to combat Child Marriage
								5-Gender Equality	5.c-Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels	1.Effective Implementation of Beti Bachao Beti Padhao
								7-Affordable & Clean Energy	7.1-By 2030, ensure universal access to affordable, reliable and modern energy services	LPG connection in AWCs

									8-Decent Work and Economic Growth	8.7-Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms	1.Effective Implementation roll out of State Convergence Plan of Action on Child Welfare.[] [] 2.Increase the number of reporting of cases of Domestic Child Labour.[] [] 3.Increase number of rescue of Child Labour by District Level Child Labour Task Force/ Child Line[] [] 4.Increase the Child Line coverage of Districts [] [] 5.Capacity building of Govt. Duty Bearers & other stakeholders[]
									8-Decent Work and Economic Growth	8.8-Protect labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants, and those in precarious employment	Increased awareness on safe migration
									10-Reduced Inequalities	10.2-By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	Functional District & community level child protection System in disadvantaged areas of the state.
									11-Sustainable Cities and Communities	11.7-By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	Implementation of all major Child Protection Laws including Juvenile Justice (Care & Protection of Children) Act 2015

								16-Peace, Justice and Strong Institution	16.1-Significantly reduce all forms of violence and related death rates everywhere	Increase number of reporting crime against children
								16-Peace, Justice and Strong Institution	16.2-End abuse, exploitation, trafficking and all forms of violence against and torture of children	No. of CNCPs reintegrated with family children
								16-Peace, Justice and Strong Institution	16.3-Promote the rule of law at the national and international levels and ensure equal access to justice for all	No of children accessing free legal aid. No Children produced before JJB
								16-Peace, Justice and Strong Institution	16.4-By 2030, significantly reduce illicit financial and arms flows, strengthen the recovery and return of stolen assets and combat all forms of organized crime	Number of conviction rate in the cases of trafficking. Number of child victim of trafficking produced before CWC.
								16-Peace, Justice and Strong Institution	16.9-By 2030, provide legal identity for all, including birth registration	Number of child having birth registration, especially in some specific areas like tea garden areas.
								16-Peace, Justice and Strong Institution	16.b-Promote and enforce non-discriminatory laws and policies for sustainable development	Increase number of awareness level on child related laws. Number of training held on child related laws.
3	Women Welfare - Coverage through Vocational Training Cum-Rehabilitation	5334.00000	6134.10000	7054.22000	Working Women Hostel, State home for Destitute Women and Vocational Training form CUM-rehabilitation	18.94%	25.76%	5-Gender Equality	5.4-Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate	Working Women Hostel, State Home for Destitute Women and Vocational Training Cum-Rehabilitation Centre



4	Welfare of Aged, Infirm and Destitute -Geriatric Specialization unit	140.00000	161.00000	185.15000	2.43%	10.357%	18.284%	1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	Old Age Home, Day Care Centre for elderly persons
								3-Good Health and Well Being	3.8-Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	Heath Care facilities with Geriatric Specialization unit in all Civil Hospitals and all Medical Colleges

**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

<b>Department Name</b>	Political Department
<b>Grant No.</b>	40
<b>Directorate Name</b>	
<b>Amount (In Lakhs)</b>	8263.69

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	2235- Social Security/ Political (A)- Salary	3844.83000	9315.26000	10526.24000	For payment of pension to Freedom Fighters and their encadres			16-Peace, Justice and Strong Institution	16.3-Promote the rule of law at the national and international levels and ensure equal access to justice for all	
2	2235- Social Security/ Political (A)- Non Salary	25.10000	28.36000	32.05000	Other expenses of Freedom Fighters and their encadres			16-Peace, Justice and Strong Institution	16.3-Promote the rule of law at the national and international levels and ensure equal access to justice for all	
3	Others	4393.76000	0.00000	0.00000				16-Peace, Justice and Strong Institution	16.3-Promote the rule of law at the national and international levels and ensure equal access to justice for all	

**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

<b>Department Name</b>	Revenue and Disaster Management Department
<b>Grant No.</b>	41
<b>Directorate Name</b>	
<b>Amount (In Lakhs)</b>	102625.99

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	2245-01-101-0000-Gratuitous Relief (Drought)	1000.00000	1200.00000	1440.00000	For providing drought relief in the form of foodstuff and shelter to the victims of drought	For providing drought relief in the form of foodstuff and shelter to the victims of drought	For providing drought relief in the form of foodstuff and shelter to the victims of drought	2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	
2	2245-02-101-4385- Rehabilitation Grant (flood)	8000.00000	9600.00000	11520.00000	For providing rehabilitation Grant to the flood victim families.	For providing rehabilitation Grant to the flood victim families.	For providing rehabilitation Grant to the flood affected families	1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	
3	2245-02-101-4386-Rehabilitation Grant (Cyclone)	3000.00000	3600.00000	4320.00000	Grant to the Cyclone victim families	Grant to the Cyclone victim families	Grant to the Cyclone victim families	1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	

4	2245-02-101-4703-Gratuitous Relief (flood)	9563.01000	10800.00000	12960.00000	To provide immediate relief to the flood victims in the form of foodstuff and shelter	To provide immediate relief to the flood victims in the form of foodstuff and shelter	To provide immediate relief to the flood victims in the form of foodstuff and shelter	2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
5	2245-02-101-4704- Gratuitous Relief (Cyclone)	100.00000	120.00000	144.00000	To provide immediate relief to the cyclon victims in the form of foodstuff and shelter	To provide immediate relief to the cyclon victims in the form of foodstuff and shelter	To provide immediate relief to the cyclon victims in the form of foodstuff and shelter	2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
6	105-Animal Husbandry & Veterinary	100.00000	120.00000	144.00000	For providing financial assistance to the affected domestic animals and birds	For providing financial assistance to the affected domestic animals and birds	For providing financial assistance to the affected domestic animals and birds	1-Poverty Eradication	1.4-By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance
7	106-Repairing and Restoration of damaged Road and Bridges (PWD)	2500.00000	3000.00000	3600.00000	Repairing & Restoration of damaged PWD infrastructures ie. road , Bridges etc. so as to food and essential commodities may be carried to the natural disaster affected areas	Repairing & Restoration of damaged PWD infrastructures ie. road , Bridges etc. so as to food and essential commodities may be carried to the natural disaster affected areas	Repairing & Restoration of damaged PWD infrastructures ie. road , Bridges etc. so as to food and essential commodities may be carried to the natural disaster affected areas	8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors
								13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
8	118-Assistance for repair/replacement of damage boats and equipment for fishing (fishery)	100.00000	120.00000	144.00000	Assistance for repair/replacement of damage boats and equipment for fishing (fishery) affected by natural disasters.	Assistance for repair/replacement of damage boats and equipment for fishing (fishery) affected by natural disasters.	Assistance for repair/replacement of damage boats and equipment for fishing (fishery) affected by natural disasters.	8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors

									13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
9	0999-Repair and restoration of damaged Flood Control Works (WRD)	14400.00000	17280.00000	20736.00000	Repairing & Restoration of damaged infrastructures ie. breaches Immediate measures so as to carry essential commodities to the natural disaster affected areas	Assistance for repair/replacement of damage boats and equipment for fishing (fishery) affected by natural disasters.	Assistance for repair/replacement of damage boats and equipment for fishing (fishery) affected by natural disasters.		8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors
									13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
10	1000-Repair and restoration of damaged Irrigation and Flood Control Works (Irrigation )	1500.00000	1800.00000	2160.00000	Immediate Repairing & Restoration of damaged canals caused by flood so as to water supplies can be carry out to the paddy fields,	Immediate Repairing & Restoration of damaged canals caused by flood so as to water supplies can be carry out to the paddy fields,	Immediate Repairing & Restoration of damaged canals caused by flood so as to water supplies can be carry out to the paddy fields,		8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors
									13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
11	193-Assistance to Local Bodies and Other Non Govt. Bodies/Institutions	700.00000	840.00000	1008.00000	For repairing and restoration of damage infrastructures of Guwahati Municipal Corporation / GDD	For repairing and restoration of damage infrastructures of Guwahati Municipal Corporation / GDD	For repairing and restoration of damage infrastructures of Guwahati Municipal Corporation / GDD		8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors
									13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
12	0821-Others 15 Machinery and Equipment / tools and plants	2000.00000	2400.00000	2880.00000	For procurement of machinery and equipment, tools, and plants for carrying out activities relating to the natural Disasters pertaining to ASDMA.	For procurement of machinery and equipment, tools, and plants for carrying out activities relating to the natural Disasters pertaining to ASDMA.	For procurement of machinery and equipment, tools, and plants for carrying out activities relating to the natural Disasters pertaining to ASDMA.		13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries

									13-Climate Action	13.b-Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities
13	0821-Others 17-Maintenance	300.00000	360.00000	432.00000	Repairing and restoration damaged infrastructures of various Deptt which are not incorporated other Head of Accounts of SDRF mentioned in this statements..	Repairing and restoration damaged infrastructures of various Deptt which are not incorporated other Head of Accounts of SDRF mentioned in this statements..	Repairing and restoration damaged infrastructures of various Deptt which are not incorporated other Head of Accounts of SDRF mentioned in this statements..	8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors	
									13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
14	0821-Others 32-Grants in Aid (Non-Salary)	4050.00000	4860.00000	5832.00000	For providing assistance to the fire victims and also providing Ex-Gratia along with assistance to be provided to the victims of State Specific Disasters like lightning, strom erosion	For providing assistance to the fire victims and also providing Ex-Gratia along with assistance to be provided to the victims of State Specific Disasters like lightning, strom erosion	For providing assistance to the fire victims and also providing Ex-Gratia along with assistance to be provided to the victims of State Specific Disasters like lightning, strom erosion	1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	
15	1360-Agriculture Deptt. 17-Maintenance	200.00000	240.00000	288.00000	Immediate Repairs and Restoration of damaged Agriculture sectors	Immediate Repairs and Restoration of damaged Agriculture sectors	Immediate Repairs and Restoration of damaged Agriculture sectors	8-Decent Work and Economic Growth	8.2-Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors	
									13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries

16	1360-Agriculture Deptt 32-Grants in Aid	2000.00000	2400.00000	2880.00000	For providing assistance to the of crops damages and de siltation of agricultural land under Agriculture sector	For providing assistance to the of crops damages and de siltation of agricultural land under Agriculture sector	For providing assistance to the of crops damages and de siltation of agricultural land under Agriculture sector	1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters
17	2907-Capacity Building -32-Grants in Aid	1000.00000	1200.00000	1440.00000	Providing fund for training purposes to create awareness against natural disasters under the State pertaining to ASDMA	Providing fund for training purposes to create awareness against natural disasters under the State pertaining to ASDMA	Providing fund for training purposes to create awareness against natural disasters under the State pertaining to ASDMA	11-Sustainable Cities and Communities	11.5-By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters, including water-related disasters, with a focus on protecting the poor and people in vulnerable situations
								13-Climate Action	13.b-Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities
18	4387-Soil Conservation Deptt.-17-Maintenance	500.00000	600.00000	720.00000	Immediate Repairs and Restoration of damaged works under Soil Conservation Deptt.	Immediate Repairs and Restoration of damaged works under Soil Conservation Deptt.	Immediate Repairs and Restoration of damaged works under Soil Conservation Deptt.	13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
19	5004-Power Department	250.00000	300.00000	360.00000	Immediate Repairing and Restoration works of Power Department	Immediate Repairing and Restoration works of Power Department	Immediate Repairing and Restoration works of Power Department	13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
20	4259-ASDMA-31-Grants in Aid General(Salary)	333.00000	399.60000	479.52000	Fund for salary components for the employee under ASDMA	Fund for salary components for the employee under ASDMA	Fund for salary components for the employee under ASDMA	1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions

21	4259-ASDMA-32-Grants in Aid	1456.00000	1747.20000	2096.64000	Fund for Disaster Management Works etc. ie-Mock drills, Training on natural Disasters, Advertisement , Alertness Campaign etc.	Fund for Disaster Management Works etc. ie-Mock drills, Training on natural Disasters, Advertisement , Alertness Campaign etc.	Fund for Disaster Management Works etc. ie-Mock drills, Training on natural Disasters, Advertisement , Alertness Campaign etc.	4-Quality Education	4.7-By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development
								11-Sustainable Cities and Communities	11.2-By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons
								13-Climate Action	13.3-Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning



**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

<b>Department Name</b>	Hill Areas Department
<b>Grant No.</b>	70
<b>Directorate Name</b>	
<b>Amount (In Lakhs)</b>	1017.956

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
[1]	[2]	[3]			[4]			[5]		[6]
1	Pay & allowances & development schemes	1017.95600	0.00000	0.00000	Pay & allowances & development schemes			1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	

**Output/ Outcome Framework for Schemes 2017-18 to 2019-20**

Department Name	Revenue and Disaster Management Department
Grant No.	72
Amount (In Lakhs)	7502

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Social Security & Welfare / Relief & Rehabilitation for disturbances	7500.00000	9000.00000	10800.00000	<p>1.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed by extremist / terrorist / miscreants (when as per the report of Police, the killing is not a result of private dispute).                      2.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed during communal / ethnic / group clashes.                      3.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed due to the firing of security forces (if the person killed is innocent as per report of Deputy Commissioner / Superintendent of Police etc.).                      4.Ex-gratia grant to the NOK of person killed due to accident in public places or in public carriers (other than killed by extremist / terrorist / miscreants and due to the firing of security forces).                      5.Ex-gratia grant (@ Rs.5.00 lakh if the person kidnapped is 18 years or above and @Rs.3.00 lakh if the person kidnapped is below 18 years) to the NOK of persons kidnapped / abducted by terrorist / extremists / miscreants and apprehended to be killed later on.                      6.Financial assistance to those who sustain injury due to the act of terrorist / extremists / miscreants (when as per the report of Police, the injury is not a result of private dispute).                      7.Financial assistance to those who sustain injury during communal / ethnic / group clashes.                      8.Financial assistance to those who sustain injury due to the firing of security forces (if the person injured is innocent as per report of Deputy Commissioner / Superintendent of Police etc.).                      9.Rehabilitation grant to all those whose dwelling houses are burnt / damaged whether due to acts of extremist / terrorist / miscreants or during communal / ethnic / group clashes irrespective of the nature of rights / title over land.</p>	<p>1.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed by extremist / terrorist / miscreants (when as per the report of Police, the killing is not a result of private dispute).                      2.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed during communal / ethnic / group clashes.                      3.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed due to the firing of security forces (if the person killed is innocent as per report of Deputy Commissioner / Superintendent of Police etc.).                      4.Ex-gratia grant to the NOK of person killed due to accident in public places or in public carriers (other than killed by extremist / terrorist / miscreants and due to the firing of security forces).                      5.Ex-gratia grant (@ Rs.5.00 lakh if the person kidnapped is 18 years or above and @Rs.3.00 lakh if the person kidnapped is below 18 years) to the NOK of persons kidnapped / abducted by terrorist / extremists / miscreants and apprehended to be killed later on.                      6.Financial assistance to those who sustain injury due to the act of terrorist / extremists / miscreants (when as per the report of Police, the injury is not a result of private dispute).                      7.Financial assistance to those who sustain injury during communal / ethnic / group clashes.                      8.Financial assistance to those who sustain injury due to the firing of security forces (if the person injured is innocent as per report of Deputy Commissioner / Superintendent of Police etc.).                      9.Rehabilitation grant to all those whose dwelling houses are burnt / damaged whether due to acts of extremist / terrorist / miscreants or during communal / ethnic / group clashes irrespective of the nature of rights / title over land.</p>	<p>1.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed by extremist / terrorist / miscreants (when as per the report of Police, the killing is not a result of private dispute).                      2.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed during communal / ethnic / group clashes.                      3.Ex-gratia grant (@ Rs.5.00 lakh if the person killed is 18 years or above and @Rs.3.00 lakh if the person killed is below 18 years) to the NOK of persons killed due to the firing of security forces (if the person killed is innocent as per report of Deputy Commissioner / Superintendent of Police etc.).                      4.Ex-gratia grant to the NOK of person killed due to accident in public places or in public carriers (other than killed by extremist / terrorist / miscreants and due to the firing of security forces).                      5.Ex-gratia grant (@ Rs.5.00 lakh if the person kidnapped is 18 years or above and @Rs.3.00 lakh if the person kidnapped is below 18 years) to the NOK of persons kidnapped / abducted by terrorist / extremists / miscreants and apprehended to be killed later on.                      6.Financial assistance to those who sustain injury due to the act of terrorist / extremists / miscreants (when as per the report of Police, the injury is not a result of private dispute).                      7.Financial assistance to those who sustain injury during communal / ethnic / group clashes.                      8.Financial assistance to those who sustain injury due to the firing of security forces (if the person injured is innocent as per report of Deputy Commissioner / Superintendent of Police etc.).                      9.Rehabilitation grant to all those whose dwelling houses are burnt / damaged whether due to acts of extremist / terrorist / miscreants or during communal / ethnic / group clashes irrespective of the nature of rights / title over land.</p>	1-Poverty Eradication	1.4-By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	
								1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	
2	Assistance to person affected by extremist	2.00000	2.40000	2.88000	<p>Monthly ex-gratia grant @Rs.6,000/- to Shri Bhabendra Kalita, of Village- Samatiapara, P.S. - Sipajhar, Dist.- Darrang, whose both the hands and tongue were chopped off by ULFA extremist.</p>	<p>Monthly ex-gratia grant @Rs.6,000/- to Shri Bhabendra Kalita, of Village- Samatiapara, P.S. - Sipajhar, Dist.- Darrang, whose both the hands and tongue were chopped off by ULFA extremist.</p>	<p>Monthly ex-gratia grant @Rs.6,000/- to Shri Bhabendra Kalita, of Village- Samatiapara, P.S. - Sipajhar, Dist.- Darrang, whose both the hands and tongue were chopped off by ULFA extremist.</p>	1-Poverty Eradication	1.5-By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	