

SCIENCE AND TECHNOLOGY DEPARTMENT  
DEMAND NO. 63

Science, Technology, Ecology & Environment

Revenue    Capital    Total  
Voted :    229.10    0.00    229.10

( R in Lakhs )

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total (10 to 12)
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	
0000-00-000	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>REVENUE SECTION</b>													
3425 - OTHER SCIENTIFIC RESEARCH													
3425-60 Others													
3425-60-004 Research & Development													
3425-60-004(1) Sc.,Tech. Ecology & Environment.	285.64	...	...	100.00	...	...	100.00	...	...	100.00	...	...	100.00
3425-60-004 : Total :	285.64	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00
3425-60-800 Other Expenditure													
3425-60-800(1) Science & Technology Cell													
Salaries	...	...	73.38	...	...	99.03	...	...	99.03	...	...	110.91	110.91
Wages	...	...	6.15	...	...	6.33	...	...	6.33	...	...	5.69	5.69
Travel Expenses	...	...	2.00	...	...	2.00	...	...	2.50	...	...	2.00	2.00
Office Expenses	...	...	13.50	...	...	6.00	...	...	7.00	...	...	6.00	6.00
Motor Vehicles	...	...	2.05	...	...	2.50	...	...	2.50	...	...	2.50	2.50
Rent, Rates & Taxes	...	...	...	...	...	...	...	...	...	...	...	...	0.00
Maintenance	...	...	2.00	...	...	2.00	...	...	2.00	...	...	2.00	2.00
3425-60-800 : Total :	0.00	0.00	99.08	0.00	0.00	117.86	0.00	0.00	119.36	0.00	0.00	129.10	129.10
3425 : TOTAL :	285.64	0.00	99.08	100.00	0.00	117.86	100.00	0.00	119.36	100.00	0.00	129.10	229.10
<b>TOTAL : REVENUE SECTION :</b>	<b>285.64</b>	<b>0.00</b>	<b>99.08</b>	<b>100.00</b>	<b>0.00</b>	<b>117.86</b>	<b>100.00</b>	<b>0.00</b>	<b>119.36</b>	<b>100.00</b>	<b>0.00</b>	<b>129.10</b>	<b>229.10</b>
<b>CAPITAL SECTION</b>													
5425 - CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH													
5425-00-800 Other Expenditure	...	...	...	...	...	...	...	...	...	...	...	...	0.00
5425 : TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL : CAPITAL SECTION :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL :</b>	<b>285.64</b>	<b>0.00</b>	<b>99.08</b>	<b>100.00</b>	<b>0.00</b>	<b>117.86</b>	<b>100.00</b>	<b>0.00</b>	<b>119.36</b>	<b>100.00</b>	<b>0.00</b>	<b>129.10</b>	<b>229.10</b>