

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with FIRE PROTECTION AND CONTROL

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1739.34	...	1739.34	2213.70	...	2213.70
Charged :	...	...	...	...	...	...
Grand Total :	1739.34	...	1739.34	2213.70	...	2213.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals		Budget Estimates		Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total		
Major Head	2070	Other Administrative Services										
Sub-Major	00											
Minor	108	Fire Protection and Control										
Sub-Head	02	Fire Protection and Control										
Detailed	00											
Object	01	Salaries		1496.05	...	1581.19	1581.19	...	2055.55	2055.55		
	11	Domestic travel expenses		6.00	...	6.00	6.00	...	6.00	6.00		
	13	Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00		
	14	Rents,Rates, Taxes		3.65	...	3.65	3.65	...	3.65	3.65		
	24	P.O.L.		40.00	...	40.00	40.00	...	40.00	40.00		
	25	Clothing and Tentage		50.00	...	47.00	47.00	...	47.00	47.00		
	50	Other charges		...	...	...	...	...	...	...
	51	Motor Vehicle		30.00	...	24.00	24.00	...	24.00	24.00		
	52	Machinery and equipments		20.00	...	18.00	18.00	...	18.00	18.00		
Detailed	01	Electric and Water Charges										
Object	13	Office Expenses		4.50	...	7.50	7.50	...	7.50	7.50		
	Total :	Electric and Water Charges		4.50	...	7.50	7.50	...	7.50	7.50		
	Total :	Fire Protection and Control	1186.71	1665.20	...	1739.34	1739.34	...	2213.70	2213.70		
	Total :	Fire Protection and Control	1186.71	1665.20	...	1739.34	1739.34	...	2213.70	2213.70		
	Total :	Other Administrative Services	1186.71	1665.20	...	1739.34	1739.34	...	2213.70	2213.70		
GRAND TOTAL :		FIRE PROTECTION AND CONTROL	1186.71	1665.20	...	1739.34	1739.34	...	2213.70	2213.70		
	Voted :		1186.71	1665.20	...	1739.34	1739.34	...	2213.70	2213.70		