



APPENDICES TO THE BUDGET ESTIMATES 2020-21

Volume - VIII/2

(As presented to the Legislature in March, 2020)

T. HARISH RAO

Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES
2020-21**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2020-21

CONTENTS

	<u>Pages</u>
APPENDIX-'B' Statement Showing Expenditure on Salaries, Wages etc. by Major Head	1-96
APPENDIX-'C' Statement Showing the amounts provided for assistance to Rural & Urban bodies.	97-106

APPENDIX - B

INDEX

010	Salaries
011	Pay
012	Allowances
014	Earned Leave
018	LTC
019	Allowances
030	Overtime Allowances
016	House Rent Allowance
017	Medical Reimbursement
013	Dearness Allowance
020	Wages
040	Pensionary Charges
041	Pensions
042	Gratuities
110	Domestic Travel Expenses
111	Travelling Allowances
112	Bus Warrants
113	T.A/D.A to Non Official Members
120	Foreign Travel Expenses
121	Foreign Travel Expenses
130	Office Expenses
131	Utility Expenses
132	Other Office Expenditure
133	Water and Electricity Charges
134	Hiring of Private Vehicles
140	Rent, Rates and Taxes
160	Publications
200	Other Administrative Expenses
210	Supplies and Materials
211	Materials and Supplies
250	Clothing, Tentage and Store
212	Drugs and Medicines
220	Arms and Ammunition
230	Cost of Ration/Diet Charges
240	Petrol, Oil and Lubricants
260	Advertisements, Sales and Publicity Expenses
270	Minor Works
271	Other Expenditure
272	Maintenance
273	Work Charged Establishment
280	Professional Services
281	Pleader Fees
284	Other Payments
282	Payments to Home Guards
283	Payments to Anganwadi workers
300	Other Contractual Services
310	Grants-in-Aid

311		Grants-in-Aid towards salaries
312		Other Grants-in-Aid
313		Per Capital Grant
314		Seignorage Grant
315		E.F.C Grants
316		Maintenance Grant
317		Ex-gratia to Govt. Employees(accidental death)
318		Obsequent Charges
319		Creation of Capital Assets
330		Subsidies
340		Scholarship and Stipends
410		Secret Service Expenditure
430		Suspense Purchases-Debits
431		Suspense Purchases-Debits
432		Stock-Debits
433		Miscellaneous P.W. Advances-Debits
434		Workshop Suspense-Debits
450		Interest
500		Other Charges
501		Compensation
502		Transport Facility
503		Other Expenditure
504		Cosmetic
510		Motor Vehicles
511		Maintenance of Vehicles
512		Purchase of Motor Vehicles
520		Machinery & Equipment
521		Purchases
523		Deducts-Receipts & Recoveries Towards Maintenance
522		Tools and Plant
530		Major Works
531		Other Expenditure
532		Lands
533		Buildings
534		Other Expenditure
540		Investments
610		Depreciation
700		Deduct-Recoveries
701		Deduct-Recoveries
702		Deduct-Recoveries
703		Deduct-Recoveries
704		Deduct-Recoveries
705		Deduct-Recoveries
706		Deduct-Recoveries
707		Deduct-Recoveries

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1761.58	2973.61	301.15	449.09	225.11
2012 Governor	705.05	45.51	180.84	60.61	7.45
2013 Council of Ministers	579.47	606.39	99.29	109.41	9.01
2014 Administration of Justice	25747.52	2310.00	8810.10	5222.92	813.49
2015 Elections	1177.66	35.34	218.93	132.45	19.49
2029 Land Revenue	3037.31	190.90	868.01	681.76	61.98
2030 Stamps and Registration	3445.59	181.07	970.35	667.69	56.12
2039 State Excise	12203.71	846.34	3424.83	2191.68	233.14
2040 Taxes on Sales, Trade etc.,	9439.55	558.37	2709.69	2238.20	108.54
2041 Taxes on Vehicles	3320.91	139.54	960.35	694.95	40.79
2045 Other Taxes and Duties on Commodities and Services	443.47	41.28	124.16	110.37	10.20
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	707.74	105.94	157.37	193.28	9.13
2052 Secretariat General Services	5167.72	1127.64	1327.39	1315.09	86.82
2053 District Administration	38121.39	1430.72	10261.01	5290.23	301.14
2054 Treasury and Accounts Administration	8993.73	598.75	2536.43	1702.53	141.10
2055 Police	217688.53	70408.12	59679.74	52836.10	4784.99
2056 Jails	4632.69	540.26	1304.02	912.30	84.77
2058 Stationery and Printing	3022.02	240.50	857.09	849.68	32.41
2059 Public Works	9587.75	570.93	2731.38	1874.03	78.32
2062 Vigilance	1737.60	223.14	514.36	463.61	50.72
2070 Other Administrative Services	6063.33	902.87	1679.75	1494.06	80.76
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	564391.01	14361.57	165073.22	83511.35	3967.87
2203 Technical Education	7786.68	313.45	7477.37	1440.13	74.25
2204 Sports and Youth Services	1286.29	111.63	378.54	311.28	8.72
2205 Art and Culture	1319.55	153.72	374.06	353.20	20.93
2210 Medical and Public Health	86246.41	6725.84	29713.76	18691.31	583.38
2211 Family Welfare	20220.98	1427.05	5721.84	3451.38	93.73
2215 Water Supply and Sanitation	11482.23	448.58	3266.67	1926.58	171.65
2216 Housing	3.75	0.57	1.09	1.11	0.14
2217 Urban Development	18083.35	901.48	5279.84	3049.30	118.62
2220 Information and Publicity	1993.21	128.15	550.11	435.10	19.34
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	37497.91	1781.69	10668.19	6058.55	225.09
2230 Labour and Employment	6684.16	415.58	1896.72	1405.49	84.09
2235 Social Security and Welfare	9574.80	511.44	2725.51	1766.11	73.02
2236 Nutrition					
2245 Relief on Account of Natural Calamities	60.71	2.81	14.71	16.47	1.05
2250 Other Social Services	1522.66	72.76	446.44	331.23	22.35
2251 Secretariat Social Services	1744.77	86.94	443.01	457.98	39.84
2345 Other Agricultural Programmes					
2401 Crop Husbandry	17482.52	586.21	4930.21	2705.60	142.26
2402 Soil and Water Conservation	547.39	34.18	161.84	118.23	3.18
2403 Animal Husbandry	16532.70	1278.94	4714.02	2504.47	122.35
2404 Dairy Development					
2405 Fisheries	1240.24	101.27	343.29	225.17	7.30
2406 Forestry and Wild Life	14525.21	949.87	4028.84	2627.89	146.67
2408 Food Storage and Warehousing	8.26	0.12	2.37	2.20	
2415 Agricultural Research and Education					
2425 Co-operation	5135.56	370.77	1445.54	980.99	44.18
2435 Other Agricultural Programmes	403.69	36.30	112.23	86.79	5.39
2501 Special Programmes for Rural Development	165.27	10.72	42.65	46.76	9.31
2505 Rural Employment					
2506 Land Reforms	567.49	43.43	185.96	128.48	4.70
2515 Other Rural Development Programmes	43972.00	2268.30	12629.43	6520.52	462.52

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		168.23				16.66	2011
		16.24				12.48	2012
		42.10			3.28	53.47	2013
219.38	0.86	144.37				303.60	2014
		8417.20				423.70	2015
0.84		11.57				7.79	2029
0.92		2.71				19.35	2030
6.54		1653.64	6.90			33.01	2039
9.17		30.49				34.86	2040
5.46		7.78				13.57	2041
0.70		0.59				1.39	2045
							2047
							2048
							2049
		3.16				17.16	2051
		109.99	10.98		0.44	56.39	2052
333.09		74.34				231.70	2053
19.49		138.57				171.29	2054
225.60		22761.45	3129.25		8.11	2165.30	2055
113.91		13.41	3.41			15.97	2056
						2.49	2058
19.21		21.32				40.36	2059
3.71		55.31	1.38			19.74	2062
10.07		55.71	1.01			33.90	2070
	1453480.92						2071
	18.85						2075
109.97	0.43	322.67				210.30	2202
6.93		3.80				13.80	2203
		1.40				10.22	2204
14.01		2.01				4.92	2205
453.68		68.38				62.25	2210
		7.70				0.70	2211
52.06		55.53				26.11	2215
							2216
0.96		1.15				3.53	2217
5.84		22.30				26.07	2220
3171.84		68.55		0.17		106.48	2225
4.28		12.61				23.80	2230
101.54	716.42	50.96		6.00		16.93	2235
		9.03					2236
		0.29				1.36	2245
0.99		4.19				5.21	2250
		10.61				19.09	2251
							2345
7.73		35.99				35.71	2401
4.47		1.66				0.62	2402
1.62		41.09				31.15	2403
							2404
		6.37				3.49	2405
147.50		50.76				31.18	2406
						1.21	2408
							2415
15.68		25.88				13.29	2425
							2435
		0.51				0.36	2501
							2505
1.35		1.02				0.92	2506
1623.94		23.53				25.71	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	720.99	167.85	4.90		
2012 Governor	83.75				0.80
2013 Council of Ministers	238.09		215.36		
2014 Administration of Justice	1716.16	828.24	3.92	777.99	59.98
2015 Elections	16399.35	0.40	3622.78		5.30
2029 Land Revenue	607.01	39.19	5.40	20.42	
2030 Stamps and Registration	122.53	124.28	100.91	232.08	
2039 State Excise	235.71	77.51	1092.02	173.53	
2040 Taxes on Sales, Trade etc.,	490.19	147.69	1135.79	1269.62	
2041 Taxes on Vehicles	62.33	113.10	91.76	52.76	
2045 Other Taxes and Duties on Commodities and Services	2.42	0.89	18.92	1.31	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	66.71	12.40	22.92	8.66	
2052 Secretariat General Services	923.31	431.20	340.38	125.71	25.54
2053 District Administration	395.31	995.28	2184.19	396.33	0.02
2054 Treasury and Accounts Administration	548.98	87.91	276.33	265.21	2.19
2055 Police	6083.71	2749.39	3164.98	1213.82	98.38
2056 Jails	35.98	540.55		24.17	4.00
2058 Stationery and Printing	0.94	26.06	9.95		4.73
2059 Public Works	40.48	318.65	50.86	26.13	
2062 Vigilance	50.08	19.13	119.04	22.20	
2070 Other Administrative Services	922.41	361.90	193.25	13.20	2.18
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	283.68	531.22	85.57	369.95	1167.00
2203 Technical Education	54.03	135.18	0.08	0.31	
2204 Sports and Youth Services	24.59	20.86	2.66	89.69	1.44
2205 Art and Culture	43.10	34.24	17.00	33.83	
2210 Medical and Public Health	389.54	5014.12	379.17	434.44	634.77
2211 Family Welfare	4.86	18.44			
2215 Water Supply and Sanitation	68.71	69.83	690.95	26.78	
2216 Housing	0.10			87.22	
2217 Urban Development	9.52	30.74	54.95	9.78	
2220 Information and Publicity	53.14	24.89	83.79	90.86	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1138.22	1745.72	263.99	2104.34	24.59
2230 Labour and Employment	45.24	100.68	162.20	207.56	
2235 Social Security and Welfare	906.39	121.31	464.88	2224.18	40.77
2236 Nutrition	15.93				
2245 Relief on Account of Natural Calamities	5.94		0.28		
2250 Other Social Services	9.35	19.55	110.11	13.35	0.38
2251 Secretariat Social Services	78.70		53.04		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	61.09	87.01	145.01	30.15	41.91
2402 Soil and Water Conservation	0.36	1.13		0.79	
2403 Animal Husbandry	21.31	174.10	56.66	12.79	
2404 Dairy Development					
2405 Fisheries	3.63	11.07	105.13	6.45	
2406 Forestry and Wild Life	34.08	107.34		58.36	
2408 Food Storage and Warehousing	5.73	0.99	3.74	45.07	
2415 Agricultural Research and Education					
2425 Co-operation	17.44	26.90	89.25	123.61	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0.89	8.11		2.92	
2505 Rural Employment					
2506 Land Reforms	1.55	0.92			
2515 Other Rural Development Programmes	57.11	67.23	720.03	111.86	

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					4.38		2011
51.34	37.34				27.98		2012
					6.78		2013
19.47				0.25	123.85		2014
	5813.82				1406.64	1697.07	2015
6.05					18.91		2029
	15.33				1.91		2030
					8.88		2039
1.00					44.94	24.61	2040
					11.68		2041
							2045
							2047
							2048
							2049
14.15					3.57	124.75	2051
23.59	1.72				113.28	0.38	2052
0.83					175.83		2053
2.62					4.99		2054
412.02	625.24	162.57	1046.92	6859.63	10983.42	15.70	2055
30.05	376.73	52.35	2.25	1460.98	46.34		2056
14.91	166.07	1.97			1.12		2058
67.64					45.44		2059
0.19					25.24		2062
227.26	39.72	0.75			239.02		2070
							2071
							2075
1.49	1491.05	0.38		0.43	2.16		2202
	0.07				1.53		2203
	102.11				26.44		2204
	1.84						2205
1.59	11819.90	30029.50		934.30	111.23	5.63	2210
					50.39		2211
0.38					35.94		2215
							2216
					3.73		2217
					39.95	21475.11	2220
231.99	4184.96			34952.57	20.51	221.48	2225
	21.12				6.21		2230
3.41	689.29	346.89		515.46	25.65	57.15	2235
	255.30			35964.12			2236
					1.95		2245
					1.27		2250
					22.59		2251
							2345
13.52	6.16				24.22	28.90	2401
					0.58		2402
	7.83	652.45			18.25	7.11	2403
							2404
					3.14	12.50	2405
23.54	192.69			397.49	55.91	1589.18	2406
							2408
							2415
					4.18	4.00	2425
							2435
					2.66		2501
							2505
					0.33		2506
					14.40		2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	75.13		128.35		
2012 Governor			2.99		
2013 Council of Ministers					
2014 Administration of Justice	0.04		1929.78		
2015 Elections			4516.05		
2029 Land Revenue			3023.76		
2030 Stamps and Registration					
2039 State Excise			18.50		
2040 Taxes on Sales, Trade etc.,			74.96		
2041 Taxes on Vehicles				617.00	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission			1650.27		
2052 Secretariat General Services			526.35	206.32	
2053 District Administration			403.52		
2054 Treasury and Accounts Administration			49.00		
2055 Police	622.13		5426.54	42098.63	
2056 Jails	435.09		14.89	231.91	
2058 Stationery and Printing	0.21				
2059 Public Works	1818.11	582.91	4.93		
2062 Vigilance				146.24	
2070 Other Administrative Services	6.88		30.62	1696.82	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	302.02		1889.31		
2203 Technical Education	80.90		23.17		
2204 Sports and Youth Services					
2205 Art and Culture	151.61		0.23		
2210 Medical and Public Health	698.00		3673.28		
2211 Family Welfare					
2215 Water Supply and Sanitation	9277.73	1007.97	35.10		
2216 Housing	161.58	127.15			
2217 Urban Development			0.25		
2220 Information and Publicity			17.90		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3243.63		777.50	35.08	
2230 Labour and Employment	10.00		576.71		
2235 Social Security and Welfare			123.49		58873.49
2236 Nutrition					
2245 Relief on Account of Natural Calamities			1.20		
2250 Other Social Services			0.27		
2251 Secretariat Social Services			63.33		
2345 Other Agricultural Programmes					
2401 Crop Husbandry			0.07		
2402 Soil and Water Conservation					
2403 Animal Husbandry	7.98		10.70		
2404 Dairy Development					
2405 Fisheries			12.50		
2406 Forestry and Wild Life	277.43		10.00		
2408 Food Storage and Warehousing	3.09				
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	245.80	1921.50	9.01		

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
333.01		0.60					2011
126.83		9.20					2012
332.64		3.00					2013
3351.36		164.48					2014
							2015
412.63		7071.40					2029
304.98		0.40					2030
227.84		2174.86			3.75		2039
516.44		1.00					2040
		0.60					2041
12.55		0.20					2045
							2047
							2048
							2049
173.28					561.71		2051
730.37	44.28	1863.01			108.36		2052
820.15		49.63					2053
664.86		3.20					2054
2846.81		233.36		499.43	4947.16		2055
28.07		55.60		-0.37	20.00		2056
	9.59	1.44					2058
45.72		2.20					2059
118.74					16.40		2062
1357.96		66.71					2070
							2071
		2.25					2075
20559.37	108325.66	78400.35		26.83	700.00		2202
2329.59	11818.65	676.73		5.69			2203
186.01	3485.46	2852.20					2204
567.08	4356.86	2428.39					2205
17117.21	51319.00	50607.49		7734.06			2210
1993.43	116.96	67913.18					2211
2117.07		12.65					2215
	1868.75	85307.17					2216
436.87	140.30	173694.55					2217
311.12	63.00	304.40					2220
7143.60	67691.34	398599.97	3450.07	272468.83	9.97		2225
1035.58		3189.73		-0.28			2230
972.94	756.41	667410.15	909.23	24.00	198.00		2235
59.83		4823.14	228690.00				2236
34.87		1523.27					2245
184.77		8690.40					2250
122.71		0.80					2251
							2345
52.35	528.05	1086450.23	13744.82				2401
		3683.25					2402
1522.50	613.50	11521.63					2403
		6.89					2404
409.72		2345.79					2405
258.95		521.66					2406
	117.13	75.00					2408
	30767.80	9855.40					2415
29.01	297.06	73.53					2425
		1971.77					2435
	4862.66	55109.47					2501
							2505
		0.20					2506
494.60	156.22	124000.40					2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			5.41		
2012 Governor			1.71	9.27	
2013 Council of Ministers				0.34	
2014 Administration of Justice			142.55	50.79	
2015 Elections					
2029 Land Revenue			7788.42	685.76	46.77
2030 Stamps and Registration					
2039 State Excise				5.00	
2040 Taxes on Sales, Trade etc.,			4.61	7.86	
2041 Taxes on Vehicles				0.38	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1255675.02		3064.36		
2051 Public Service Commission			2.96	0.59	
2052 Secretariat General Services			656.02	100.00	
2053 District Administration			2856.79	22.00	
2054 Treasury and Accounts Administration				2.34	
2055 Police			10488.00	1754.97	1041.97
2056 Jails			38.26	11.13	11.15
2058 Stationery and Printing				0.38	
2059 Public Works				10.35	
2062 Vigilance			2.96	11.43	
2070 Other Administrative Services			168.67	94.02	24.76
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			10090.56	20.95	70.88
2203 Technical Education				0.39	391.65
2204 Sports and Youth Services			399.29		1.98
2205 Art and Culture			4141.09		
2210 Medical and Public Health			3816.49	36.87	110.56
2211 Family Welfare			24889.33	2.86	356.47
2215 Water Supply and Sanitation			0.44	7.75	
2216 Housing					
2217 Urban Development				1.62	
2220 Information and Publicity			697.81	8.32	480.36
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			22485.02	53.31	12.46
2230 Labour and Employment				11.64	201.90
2235 Social Security and Welfare			677.44	3.97	0.20
2236 Nutrition			21376.43		
2245 Relief on Account of Natural Calamities				1.55	
2250 Other Social Services			13.68		
2251 Secretariat Social Services				3.33	
2345 Other Agricultural Programmes					
2401 Crop Husbandry			1632.17	5.75	0.53
2402 Soil and Water Conservation				0.16	
2403 Animal Husbandry				0.77	
2404 Dairy Development					
2405 Fisheries				0.17	
2406 Forestry and Wild Life			230.90	12.18	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation				0.08	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.04		
2515 Other Rural Development Programmes			11619.31	35.98	

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19 (Rupee's in Lakh's)

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
					46.09	7382.14	2011
					22.77	1402.16	2012
					20.98	2319.61	2013
					3263.71	56004.81	2014
					-64.98	43821.20	2015
					-50.22	24535.66	2029
					2681.69	8927.91	2030
					835.65	25453.04	2039
					770.60	19618.18	2040
					1804.86	7937.82	2041
					35.15	803.60	2045
							2047
					50000.00	50000.00	2048
					-110.50	1258628.88	2049
					29.95	3865.70	2051
					330.09	15752.37	2052
					32971.22	97314.72	2053
					628.79	16838.31	2054
					19089.02	556156.78	2055
					314.02	11353.89	2056
					274.83	5516.39	2058
					756.63	18693.35	2059
					139.32	3740.54	2062
					20311.20	36078.79	2070
					-305742.86	1147738.06	2071
					12.77	33.87	2075
					37670.31	1093937.56	2202
					253.24	32887.62	2203
					103.82	9404.63	2204
					109.31	14126.98	2205
					35714.90	363483.53	2210
					1858.90	127771.73	2211
					654.93	31435.64	2215
					9.54	87568.17	2216
					1134.61	202955.15	2217
					142.86	26973.63	2220
					1723.16	882160.78	2225
					512.03	16607.05	2230
					-948.17	749939.26	2235
						291193.78	2236
					28061.59	29728.05	2245
					-2744.95	8704.01	2250
					91.82	3238.56	2251
							2345
					987.97	1129766.14	2401
					39.10	4596.94	2402
					1031.59	40885.51	2403
						6.89	2404
					92.29	4929.52	2405
					965.46	27243.09	2406
					0.69	265.60	2408
						40623.20	2415
					388.81	9085.76	2425
					28.71	2644.88	2435
					10.68	60272.97	2501
							2505
					63.17	999.56	2506
					17459.14	224438.54	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2700 Major Irrigation	14692.44	1050.08	4105.40	2822.27	152.34
2701 Medium Irrigation					
2702 Minor Irrigation	1225.29	64.11	349.59	234.49	10.86
2705 Command Area Development	126.39	11.35	35.81	36.17	
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	1555.23	96.41	439.71	286.76	18.66
2852 Industries	1794.41	93.16	494.72	373.47	12.67
2853 Non-Ferrous Mining and Metallurgical Industries	1149.08	44.09	324.42	231.74	9.78
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1206.20	70.99	352.28	265.83	9.24
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2563.74	127.88	679.01	636.76	75.86
3452 Tourism	148.71	9.04	38.19	37.88	2.99
3453 Foreign Trade and Export Promotion	47.24	4.21	13.46	13.94	
3454 Census Surveys and Statistics	2320.76	134.37	651.13	437.70	22.23
3456 Civil Supplies	2532.47	137.66	700.76	522.45	28.69
3475 Other General Economic Services	707.76	51.25	198.78	154.04	7.31
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1258132.84	119095.19	370726.96	224697.21	14038.04
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	15099.08	1068.35	4245.43	2454.16	135.83
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5244.21	313.38	1451.77	730.45	48.43
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
71.41		369.53				52.50	2700
							2701
4.65		39.36				7.13	2702
		0.08				0.90	2705
							2711
							2801
							2810
434.34		25.87				10.09	2851
7.73		4.09				8.48	2852
3.87		10.36				7.82	2853
							2875
							3051
							3053
2.33		4.01				2.73	3054
							3055
							3056
							3425
							3435
		21.28				29.66	3451
		1.40				2.26	3452
							3453
9.40		17.62				6.19	3454
7.31		3.24				14.17	3456
0.48		3.12				2.30	3475
							3604
7234.00	1454217.48	35056.13	3152.93	6.17	11.83	4492.82	
						272.28	4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
96.97		785.38				75.23	4700
		2.99					4701
56.38		384.46				17.27	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2700 Major Irrigation	595.23	156.29	618.97	43.44	
2701 Medium Irrigation					
2702 Minor Irrigation	34.03	14.33	45.18	24.49	0.14
2705 Command Area Development	5.42		7.14		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	20.42	24.04	14.24	91.20	
2852 Industries	20.60	34.14	40.51	36.04	
2853 Non-Ferrous Mining and Metallurgical Industries	13.65	11.12	138.96	26.72	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1.66	3.29			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	137.96	5.64	135.09	1.80	13.72
3452 Tourism	7.16	4.56	3.62	0.52	
3453 Foreign Trade and Export Promotion	0.85				
3454 Census Surveys and Statistics	243.93	20.25	27.16	11.42	1.19
3456 Civil Supplies	27.40	17.64	25.07	35.23	
3475 Other General Economic Services	14.30	4.57		26.42	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	34203.28	15689.07	17198.09	11004.71	2129.03
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	557.83	69.84	1261.55	65.81	6.41
4701 Capital Outlay on Medium Irrigation			2.97		
4702 Capital Outlay on Minor Irrigation	257.98	38.52	591.57	48.18	0.88
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
3.55					76.55	126.36	2700
							2701
5.57					4.93		2702
					3.31		2705
							2711
							2801
							2810
	0.31				7.48		2851
8.32					1.29	86.83	2852
					1.57		2853
							2875
							3051
							3053
					7.25	4.87	3054
							3055
							3056
							3425
							3435
					26.81		3451
					1.52	56.67	3452
							3453
2.54					0.41		3454
1.98					6.53		3456
1.39					19.82		3475
							3604
1170.39	25848.60	31246.86	1049.17	81085.23	13924.89	25538.30	
						6.00	4055
							4058
							4059
							4070
							4202
							4205
	12550.00						4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
37.73					78.56	3328.18	4700
							4701
					10.87	187.41	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2700 Major Irrigation	931.88	5798.79	918.29		
2701 Medium Irrigation					
2702 Minor Irrigation	0.50	82.32			
2705 Command Area Development			0.96		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries	4.78		1.10		
2853 Non-Ferrous Mining and Metallurgical Industries				10.37	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	36155.52	4014.67			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			10698.77		
3452 Tourism			13.90		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			67.36		
3456 Civil Supplies			168.58		
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	54510.04	13535.31	36893.49	45042.37	58873.49
4055 Capital Outlay on Police			206.73		
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	20906.30				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	969.81	422.21	136.98		
4701 Capital Outlay on Medium Irrigation	24.95	28.82			
4702 Capital Outlay on Minor Irrigation		2617.68	9.22		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
419.11		5.00					2700
							2701
101.68							2702
4.91	1200.00	310.00					2705
							2711
	598.78	125636.53	370464.71				2801
	877.81	685.87					2810
21.43	522.07	9679.22					2851
10.01		27574.36					2852
140.41		28200.57					2853
		599.80					2875
							3051
	28.52	3894.00					3053
		0.20					3054
			13000.00				3055
							3056
	375.85	230.44					3425
15.07		106.00					3435
185.12		38604.84	81.94				3451
163.06	266.34						3452
							3453
6.88		16.74					3454
95.40	50.18		16.55				3456
35.53		668.57					3475
		493.36					3604
71542.03	291258.23	3090458.43	630357.32	280758.19	6565.35	0.00	
12.00		317.13					4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
		14.61					4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
843.02		69.40					4700
							4701
1535.80		0.60					4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2700 Major Irrigation		178.96	12.45	7.53	
2701 Medium Irrigation		8.50			
2702 Minor Irrigation		194.34	1.36		
2705 Command Area Development			1.48		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries		0.74	4.47		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			0.27		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.09		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		520.00	4.06	878.71	
3452 Tourism		1667.05	0.35		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		60.41	0.35		
3456 Civil Supplies		927.16	0.53		
3475 Other General Economic Services			2.83	7.50	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1255675.02	130842.47	3009.91	3288.91	362.26
4055 Capital Outlay on Police		1749.25	35.86	9128.37	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		10183.09	333.02	752.93	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		7772.25		7080.00	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		107832.66			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				9.09	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		326.76			
4403 Capital Outlay on Animal Husbandry				75.29	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life			36.12	0.95	
4415 Capital outlay on Food Storage and Warehousing		500.00			
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		160753.63			
4700 Capital Outlay on Major Irrigation		6427.35	13.02	27.23	
4701 Capital Outlay on Medium Irrigation		97.73			
4702 Capital Outlay on Minor Irrigation		13.66	1.92		10.52
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19 (Rupee's in Lakh's)

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
					1418.43	34626.80	2700
						8.50	2701
					72.34	2516.69	2702
					10.10	1754.02	2705
							2711
						496700.02	2801
						1563.68	2810
					93.23	13345.92	2851
					129.43	30736.14	2852
					79.23	30404.03	2853
						599.80	2875
							3051
						3922.52	3053
					28141.62	70244.78	3054
						13000.00	3055
							3056
						606.29	3425
						121.07	3435
					150.52	55579.17	3451
					8.40	2433.62	3452
					2.60	82.30	3453
					218.33	4276.37	3454
					187.40	5506.40	3456
					54.50	1960.47	3475
					33.41	526.77	3604
0.00	0.00	0.00	0.00	0.00	-15614.17	9708307.87	
16819.41						28547.03	4055
							4058
27335.38						27335.38	4059
3081.13		75.00				14425.17	4070
27876.49						27876.49	4202
							4205
18879.64						46281.89	4210
							4211
315807.59						423640.25	4215
1662.26						1662.26	4216
							4217
							4220
31760.57	96.47	29900.00				61766.13	4225
649.25		5.00				654.25	4235
114.91		7.50				122.41	4250
17.73		67702.00				68061.10	4401
933.65						1008.94	4403
102.33						102.33	4405
777.07						21720.44	4406
900.00						1400.00	4415
							4425
8874.06						8874.06	4435
38852.65						199606.28	4515
728158.03	4327.00	100.00			11357.90	782218.29	4700
19460.85					1.08	19619.39	4701
94123.16					455.06	108149.38	4702
							4705
1790.71						1790.71	4711
		240000.00				240000.00	4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,0 19	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	20343.29	1381.73	5697.20	3184.61	184.26

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
153.35	0.00	1172.83	0.00	0.00	0.00	0.00	364.78

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	815.81	108.36	1856.09	113.99	7.29

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
37.73	12550.00	0.00	0.00	0.00	89.43	3521.59	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	21901.06	3068.71	352.93	0.00	0.00

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		100.00					4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
2390.82	0.00	501.74	0.00	0.00	0.00	0.00	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			4547.49		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services			8748.20		
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			240000.00		
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	548952.07	419.94	17073.86	10.52

APPENDIX-B ,

ETC., FOR ACCOUNTS 2018-19 (Rupee's in Lakh's)

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
							4851
							4852
		75.00				175.00	4860
5500.00		990.58				6490.58	4875
							5051
							5053
125783.15					-27908.00	102422.64	5054
							5055
							5452
61354.45						70102.65	5475
					2788196.46	2788196.46	6003
					83367.67	83367.67	6004
					3981.96	3981.96	6075
							6202
					62170.00	62170.00	6210
					244205.90	244205.90	6215
					97764.88	97764.88	6216
					17650.36	17650.36	6217
						240000.00	6225
							6245
					4543.78	4543.78	6401
					49332.19	49332.19	6403
					855.00	855.00	6404
					2780.66	2780.66	6405
							6425
							6700
					24967.11	24967.11	6801
							6851
					119.00	119.00	6860
					1875.18	1875.18	6875
							7053
					75319.90	75319.90	7055
					39378.20	39378.20	7475
					5679.67	5679.67	7610
							7615
					530.46	530.46	7810
							7999
1530614.47	4423.47	338855.08	0.00	0.00	3486624.42	6006771.43	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1791.00	4349.80	477.00	649.00	420.00
2012 Governor	762.10	90.55	197.12	123.46	13.24
2013 Council of Ministers	814.19	74.14	238.32	172.46	11.33
2014 Administration of Justice	30048.78	4422.20	8612.29	4643.56	1299.71
2015 Elections	704.52	72.51	232.49	112.72	16.90
2029 Land Revenue	3760.16	413.01	1240.85	601.63	111.12
2030 Stamps and Registration	4873.32	536.07	1608.19	779.73	146.20
2039 State Excise	8882.10	981.52	2931.09	1421.13	266.47
2040 Taxes on Sales, Trade etc.,	12493.67	1231.86	4122.92	1998.98	373.03
2041 Taxes on Vehicles	3490.62	383.96	835.11	558.50	104.72
2045 Other Taxes and Duties on Commodities and Services	437.71	48.16	144.44	70.04	8.98
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	787.95	86.68	260.02	126.07	20.08
2052 Secretariat General Services	5975.37	636.38	1805.89	1020.96	103.42
2053 District Administration	38456.87	4812.59	13576.40	6697.15	1359.81
2054 Treasury and Accounts Administration	9106.40	1358.77	2773.63	1977.39	370.76
2055 Police	207428.84	43745.54	63287.29	36519.25	5876.39
2056 Jails	4080.10	448.81	1346.44	652.82	122.40
2058 Stationery and Printing	3047.22	335.20	1005.59	487.55	91.42
2059 Public Works	10981.09	1451.44	4241.54	1882.37	378.85
2062 Vigilance	2061.74	210.62	706.55	343.16	46.71
2070 Other Administrative Services	7996.78	873.02	2638.94	1279.49	232.56
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	448143.06	30626.71	166483.87	80652.12	6956.78
2203 Technical Education	10420.50	570.06	3829.94	931.70	84.18
2204 Sports and Youth Services	1507.11	149.43	498.56	242.49	43.80
2205 Art and Culture	1488.08	155.66	463.26	242.11	41.44
2210 Medical and Public Health	100614.68	9964.84	31856.37	17026.25	3275.16
2211 Family Welfare	16737.76	1262.05	4205.46	2242.04	245.98
2215 Water Supply and Sanitation	10850.25	1193.53	3580.58	1736.04	325.51
2216 Housing	11.67	1.28	3.85	1.87	0.35
2217 Urban Development	21516.29	2344.50	7037.35	3445.56	478.42
2220 Information and Publicity	2013.70	169.01	663.67	339.49	42.50
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36014.03	2892.55	11580.53	5412.91	593.50
2230 Labour and Employment	10859.36	1197.77	3582.95	1737.51	325.12
2235 Social Security and Welfare	8163.31	953.07	2658.64	1283.73	259.93
2236 Nutrition					
2245 Relief on Account of Natural Calamities	73.07	8.03	24.11	11.69	2.19
2250 Other Social Services	1838.85	184.74	591.06	294.21	55.17
2251 Secretariat Social Services	2142.30	235.18	706.28	350.44	59.29
2345 Other Agricultural Programmes					
2401 Crop Husbandry	13493.53	1046.63	4452.85	2158.98	381.23
2402 Soil and Water Conservation	644.75	40.45	210.09	101.69	15.60
2403 Animal Husbandry	15474.30	1384.27	5106.52	2475.89	464.24
2404 Dairy Development					
2405 Fisheries	2285.51	167.53	754.22	278.97	12.98
2406 Forestry and Wild Life	15684.58	1369.57	5614.94	2508.58	379.60
2408 Food Storage and Warehousing	9.82	0.81	3.20	1.59	0.30
2415 Agricultural Research and Education					
2425 Co-operation	5703.98	441.05	1501.32	922.10	62.39
2435 Other Agricultural Programmes	562.04	56.85	185.47	89.93	13.66
2501 Special Programmes for Rural Development	235.95	25.95	77.87	37.76	7.08
2505 Rural Employment					
2506 Land Reforms	905.86	99.64	298.94	144.94	27.18
2515 Other Rural Development Programmes	45807.40	5028.41	15116.45	7329.18	1366.41

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		536.57			39.08	27.24	2011
1.00		34.10				23.22	2012
		105.88				69.00	2013
720.58		279.65				836.52	2014
		13.48				8.82	2015
1.00		15.07				11.75	2029
2.00		11.51				54.06	2030
6.44		943.88	6.05			46.14	2039
40.00		89.00				107.36	2040
12.91		31.36				22.09	2041
0.69		0.70		0.04		1.01	2045
							2047
							2048
							2049
		6.39				14.43	2051
		126.89	3.99			74.24	2052
326.77		73.75				330.73	2053
29.26	4.67	84.84				67.60	2054
258.28		14767.93	945.10		15.20	1668.21	2055
162.32		8.09	3.71		0.10	11.10	2056
		0.57				2.00	2058
38.09		15.75				42.31	2059
3.56		43.19	2.24			27.03	2062
17.60		27.49	2.13			34.71	2070
	974198.52						2071
	100.00						2075
103.72		226.64			0.01	141.99	2202
5.92		4.46				13.47	2203
		1.13				8.27	2204
13.91		2.91				5.40	2205
719.77		73.45				85.50	2210
		59.05				27.19	2211
91.52		62.12				63.51	2215
		0.20					2216
3.75		3.90				6.85	2217
5.48		20.19				32.53	2220
3172.46		77.48		7.45		122.46	2225
4.23		21.58		0.21		34.67	2230
103.63	762.91	36.80				22.09	2235
		7.26					2236
		2.26				1.26	2245
0.93		5.50				6.83	2250
		10.13				11.98	2251
							2345
7.40		30.50				31.25	2401
4.41		1.28				0.61	2402
1.57		87.58				53.18	2403
							2404
		7.78				6.44	2405
146.61		43.97		0.61		32.24	2406
		1.21				3.03	2408
							2415
14.78		17.16				16.01	2425
		0.05				0.03	2435
		1.13				1.74	2501
							2505
1.30		1.23				2.77	2506
4214.96		33.17				26.45	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1055.13	430.52	10.00		8.03
2012 Governor	180.45				2.00
2013 Council of Ministers	52.75		262.01		
2014 Administration of Justice	4718.05	623.26	34.00	843.23	181.00
2015 Elections	19.14	0.58	23.66		
2029 Land Revenue	1536.48	13.07	15.03	21.16	
2030 Stamps and Registration	79.57	28.18	76.84	320.47	
2039 State Excise	148.12	17.14	675.07	159.73	
2040 Taxes on Sales, Trade etc.,	1812.17	107.14	1861.20	1342.51	
2041 Taxes on Vehicles	51.68	16.15	67.91	82.66	
2045 Other Taxes and Duties on Commodities and Services	0.50	1.12	12.27	1.00	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	62.08	4.74	27.83	24.20	10.00
2052 Secretariat General Services	656.44	108.60	360.38	53.84	63.27
2053 District Administration	299.59	345.95	2016.26	470.13	
2054 Treasury and Accounts Administration	209.74	22.69	152.69	147.06	
2055 Police	3954.20	393.12	1345.86	1121.34	56.89
2056 Jails	21.14	355.45		17.58	1.60
2058 Stationery and Printing	1.77	7.38	6.63	1.83	0.59
2059 Public Works	17.00	143.43	44.77	58.59	
2062 Vigilance	44.33	7.78	69.68	17.47	
2070 Other Administrative Services	107.98	110.76	210.44	12.10	1.11
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	756.59	426.71	59.90	392.24	367.77
2203 Technical Education	38.68	119.02	20.00	1.75	
2204 Sports and Youth Services	3.78	17.05	2.43	34.69	0.78
2205 Art and Culture	27.16	15.55	13.03	24.30	1.00
2210 Medical and Public Health	186.67	1631.01	412.28	336.92	
2211 Family Welfare	64.80	31.04		60.72	
2215 Water Supply and Sanitation	63.91	39.95	382.09	56.62	
2216 Housing	0.40			33.40	
2217 Urban Development	11.46	15.32	34.95	1011.91	
2220 Information and Publicity	44.69	29.57	61.36	81.58	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	789.82	1230.85	309.21	2551.24	
2230 Labour and Employment	37.15	58.77	54.55	258.96	
2235 Social Security and Welfare	1517.79	61.48	331.02	1237.03	2.40
2236 Nutrition	14.67		0.64		
2245 Relief on Account of Natural Calamities	4.51		1.82		
2250 Other Social Services	8.31	18.09	113.82	10.46	
2251 Secretariat Social Services	54.32		43.56		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	43.36	125.40	467.44	28.27	
2402 Soil and Water Conservation	0.25	1.05		0.73	
2403 Animal Husbandry	26.30	132.81	50.82	8.54	
2404 Dairy Development					
2405 Fisheries	2.98	14.86	85.68	9.83	
2406 Forestry and Wild Life	24.35	79.78	2.42	36.11	
2408 Food Storage and Warehousing	7.26	2.42	2.47	31.95	
2415 Agricultural Research and Education					
2425 Co-operation	11.10	26.88	76.62	92.16	
2435 Other Agricultural Programmes		0.01			
2501 Special Programmes for Rural Development	1.77	1.97	2.47	2.33	
2505 Rural Employment					
2506 Land Reforms	2.08	1.04		5.87	
2515 Other Rural Development Programmes	40.52	51.86	512.91	57.83	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					45.38		2011
109.00	62.70				54.40		2012
					10.46		2013
92.62	0.11			0.88	303.35		2014
	25.00				1007.73	48.00	2015
60.00					21.45		2029
	100.00				5.67		2030
					7.26		2039
25.00					47.41	40.00	2040
					15.01	1450.00	2041
							2045
							2047
							2048
							2049
10.00					4.36	120.00	2051
2.19	0.63				124.24	0.14	2052
					132.27		2053
					3.40		2054
238.53	302.62	221.54	74.28	3783.87	7078.17	25.95	2055
	83.10	10.05	1.75	107.82	28.32		2056
17.54	3.74				0.73		2058
					39.51		2059
0.07					30.57		2062
93.41	44.97	0.10			152.84		2070
							2071
							2075
	617.28			100.00	5.10	0.10	2202
					1.85		2203
	33.67				14.82		2204
	3.00				1.90		2205
22.08	928.55	27464.90		936.21	84.60		2210
					72.38		2211
					32.61		2215
							2216
					4.45		2217
					33.01	19100.00	2220
215.85	4716.52			30911.85	22.55	683.00	2225
	50.00				10.07		2230
1812.08	1236.13	420.89		697.46	61.72	22.25	2235
	810.54			53872.23			2236
0.01	0.05				1.92	0.01	2245
					3.90		2250
0.50					14.06		2251
							2345
					24.73		2401
					0.51		2402
	150.00	1200.00			14.35		2403
							2404
					4.61	12.97	2405
2.59	50.08			500.00	38.29	294.13	2406
							2408
							2415
					3.65	5.00	2425
							2435
					2.46		2501
							2505
					1.86		2506
					8.99		2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	100.00		130.79		
2012 Governor			29.75		
2013 Council of Ministers					
2014 Administration of Justice	206.56		2096.78		
2015 Elections			500.00		
2029 Land Revenue	100.00	0.01	1508.22		
2030 Stamps and Registration			1.22		
2039 State Excise			1.33		
2040 Taxes on Sales, Trade etc.,			385.63		
2041 Taxes on Vehicles			0.42	782.00	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission			856.44		
2052 Secretariat General Services			1198.26	252.00	
2053 District Administration			202.61		
2054 Treasury and Accounts Administration			2.02		
2055 Police	80.63		2782.09	48777.20	
2056 Jails	55.26		5.70	294.64	
2058 Stationery and Printing	0.03		0.07		
2059 Public Works	2971.00	900.00	0.15		
2062 Vigilance			3.61	142.37	
2070 Other Administrative Services			11.92	1744.62	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	3.00		2965.38		
2203 Technical Education			60.12		
2204 Sports and Youth Services			1.12		
2205 Art and Culture			0.15		
2210 Medical and Public Health			1558.89		
2211 Family Welfare					
2215 Water Supply and Sanitation	396.00	1594.25	7.93	0.50	
2216 Housing	600.00	400.00			
2217 Urban Development			0.48		
2220 Information and Publicity			6.02		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	600.00		524.30	70.00	
2230 Labour and Employment	50.00		22.69		
2235 Social Security and Welfare	4.23		62.98	0.60	62301.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		1.33		
2250 Other Social Services			0.77		
2251 Secretariat Social Services			9.36		
2345 Other Agricultural Programmes					
2401 Crop Husbandry			0.84		
2402 Soil and Water Conservation					
2403 Animal Husbandry			0.15		
2404 Dairy Development					
2405 Fisheries			13.35		
2406 Forestry and Wild Life	50126.10		0.47		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			9.98		
2515 Other Rural Development Programmes			3585.90	7.12	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

300	310		330	340	410	430	MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
884.91							2011
150.00		10.00					2012
363.64		1.10					2013
4703.50		1592.85					2014
							2015
408.45		35.42					2029
304.89							2030
230.36		300.00					2039
645.64					5.00		2040
							2041
12.51							2045
							2047
							2048
							2049
173.24					450.00		2051
811.93	44.28	2519.35			239.20		2052
813.21							2053
808.79		7.20					2054
4140.36		227.30		53.64	1528.78		2055
44.36		5.00			1.11		2056
	9.55	0.13					2058
65.33		4.40					2059
124.89					7.02		2062
1417.68		48.74					2070
							2071
		1.65					2075
24727.17	115045.17	21819.03		60.00	400.00		2202
3960.24	11818.46	100.00		2.00			2203
185.89	3485.28	486.00					2204
566.71	4138.41	881.00					2205
20015.34	52852.83	50134.38		6202.22			2210
2136.39	134.50	64306.52					2211
2348.97		1650.78					2215
	7475.00	30629.42					2216
1360.14	648.93	201914.22					2217
311.30	63.00	1014.00					2220
8167.17	67791.27	385692.63	4031.03	325560.81	2.03		2225
1032.96		1747.59					2230
1012.49	1506.36	1042996.69	400.09	120.00	25.00		2235
59.51		7168.06	228690.00				2236
41.26		0.71					2245
215.75		6503.00					2250
174.19							2251
							2345
52.24	528.03	1316538.64	47960.97				2401
		2830.95					2402
1721.39	613.50	11373.98					2403
							2404
407.85		1078.36					2405
258.86		73.82					2406
	137.56	9.20					2408
	31267.75	4000.00					2415
28.95	297.06	45.00					2425
		600000.00					2435
	4862.65	22514.80					2501
							2505
							2506
530.98	156.22	280099.13					2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			533.28		
2012 Governor			4.00	17.00	
2013 Council of Ministers				6.11	
2014 Administration of Justice			311.31	98.04	
2015 Elections				0.10	
2029 Land Revenue				8.13	
2030 Stamps and Registration				2.43	
2039 State Excise				4.24	
2040 Taxes on Sales, Trade etc.,			40.00	30.66	
2041 Taxes on Vehicles				1.56	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1457473.27				
2051 Public Service Commission			60.00	1.21	
2052 Secretariat General Services			1277.94	47.01	
2053 District Administration				24.97	
2054 Treasury and Accounts Administration				3.21	
2055 Police			4595.71	719.82	614.85
2056 Jails			7.45	6.80	36.35
2058 Stationery and Printing				0.57	
2059 Public Works				9.58	
2062 Vigilance			1.08	14.19	
2070 Other Administrative Services			67.60	22.49	12.97
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			4831.97	1.53	10.00
2203 Technical Education				1.42	200.00
2204 Sports and Youth Services			146.71	0.09	1.04
2205 Art and Culture			670.00	0.46	
2210 Medical and Public Health			1006.23	23.39	301.56
2211 Family Welfare			37741.67	4.45	11.00
2215 Water Supply and Sanitation				8.55	
2216 Housing					
2217 Urban Development				1.71	
2220 Information and Publicity			740.00	11.95	146.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			25012.65	30.80	
2230 Labour and Employment				3.10	
2235 Social Security and Welfare			1378.39	7.01	11.00
2236 Nutrition			29918.93		
2245 Relief on Account of Natural Calamities			0.06	1.06	0.01
2250 Other Social Services			15.13	2.73	
2251 Secretariat Social Services				3.87	
2345 Other Agricultural Programmes					
2401 Crop Husbandry			3750.00	5.88	
2402 Soil and Water Conservation				0.27	
2403 Animal Husbandry				0.77	150.00
2404 Dairy Development					
2405 Fisheries				1.37	
2406 Forestry and Wild Life			49.29	12.47	0.78
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation				0.57	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				0.11	
2505 Rural Employment					
2506 Land Reforms				0.42	
2515 Other Rural Development Programmes				3.38	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
					493.00	11980.73	2011
					0.19	1864.28	2012
						2181.39	2013
					1491.84	68160.67	2014
					0.88	2786.53	2015
					26.76	9908.77	2029
					452.22	9382.57	2030
					45.16	17073.23	2039
					362.00	27161.18	2040
					2167.60	10074.26	2041
					4.00	743.17	2045
							2047
					1000.00	1000.00	2048
						1457473.27	2049
					11.08	3116.80	2051
					763.33	18270.17	2052
					32900.11	102839.17	2053
					175.50	17305.62	2054
					4266.11	460897.04	2055
					718.12	8637.49	2056
					17.22	5037.33	2058
					376.10	23661.30	2059
					20.22	3928.08	2062
					1311.43	18473.88	2070
					59069.11	1033267.63	2071
						101.65	2075
					1567.97	907491.81	2202
					207.81	32391.58	2203
					25.39	6889.53	2204
					32.83	8788.27	2205
					44865.15	372590.23	2210
					218.43	129550.43	2211
					100.88	24586.10	2215
						39157.44	2216
					40.85	239881.04	2217
					77.00	25006.05	2220
					7514.95	926301.90	2225
					113.36	21202.60	2230
					-1215.94	1130254.68	2235
						320541.84	2236
					9999.06	10174.56	2245
					-3369.25	6500.00	2250
						3815.46	2251
							2345
					411.81	1391539.98	2401
					6.88	3859.52	2402
					287.11	40777.27	2403
							2404
					7.50	5152.79	2405
					51.47	77381.71	2406
						210.82	2408
						35267.75	2415
					0.42	9266.42	2425
						600908.04	2435
					4.60	27780.64	2501
							2505
					3.07	1506.18	2506
					17085.09	381062.36	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2700 Major Irrigation	13686.42	1579.00	4735.09	2299.33	434.38
2701 Medium Irrigation					
2702 Minor Irrigation	2211.15	243.22	729.68	353.79	66.34
2705 Command Area Development	339.67	37.36	112.09	54.35	10.19
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	2876.23	301.77	971.92	471.23	71.18
2852 Industries	1849.35	212.78	533.43	304.75	62.86
2853 Non-Ferrous Mining and Metallurgical Industries	1317.03	228.57	743.23	205.08	67.57
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1488.32	187.87	581.68	334.92	48.93
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3334.61	331.37	971.03	533.54	84.12
3452 Tourism	161.68	13.80	37.71	22.31	2.33
3453 Foreign Trade and Export Promotion	41.64	4.58	13.74	6.66	1.25
3454 Census Surveys and Statistics	3393.99	232.51	870.28	543.04	55.42
3456 Civil Supplies	2827.86	368.34	698.45	442.95	45.93
3475 Other General Economic Services	836.20	118.97	201.17	173.06	31.26
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1165546.42	131992.54	394569.96	199862.20	27875.85
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	15526.91	2162.66	6417.20	3143.10	589.33
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5999.25	718.73	2156.17	1045.42	196.01
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
198.45	10.75	410.29		0.61		102.12	2700
							2701
4.25		37.87				13.98	2702
		6.05				0.67	2705
							2711
							2801
							2810
432.43		19.56				13.34	2851
7.43		5.26				36.77	2852
3.69		12.14				5.59	2853
							2875
							3051
							3053
4.20		3.69				2.48	3054
							3055
							3056
							3425
							3435
		32.98		3.09	0.32	31.32	3451
		2.75				2.60	3452
		0.14				0.19	3453
17.00		31.49		0.03		30.07	3454
7.28		3.04		0.02		11.10	3456
0.48		2.95				1.73	3475
							3604
10912.06	975076.85	18624.42	963.22	12.06	54.71	4489.28	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
242.26	230.00	704.59				166.69	4700
14.40		7.26					4701
107.89		250.57				103.16	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2700 Major Irrigation	477.20	76.14	483.77	45.79	2.02
2701 Medium Irrigation					
2702 Minor Irrigation	23.23	7.00	32.31	29.28	3.60
2705 Command Area Development	6.05		9.08		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	13.49	29.87	12.81	28.84	
2852 Industries	14.03	60.78	43.68	48.23	
2853 Non-Ferrous Mining and Metallurgical Industries	9.02	3.15	86.67	19.32	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1.40	1.80		0.13	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	144.06	9.11	123.96	6.05	
3452 Tourism	4.74	3.33	1.51	0.94	
3453 Foreign Trade and Export Promotion	0.59				
3454 Census Surveys and Statistics	123.90	39.82	110.00	44.91	26.33
3456 Civil Supplies	12.27	13.85	82.16	26.01	
3475 Other General Economic Services	9.08	3.33		20.29	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	19652.05	7117.73	11299.97	11330.13	728.39
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	683.98	68.18	817.56	125.74	40.50
4701 Capital Outlay on Medium Irrigation	1.83		7.26		
4702 Capital Outlay on Minor Irrigation	260.16	64.24	611.09	67.52	0.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
100.00					91.19	64.15	2700
							2701
5.00					16.34		2702
					3.63	5.00	2705
							2711
							2801
							2810
					12.77		2851
2.00					3.13	175.89	2852
0.21	0.02				0.96		2853
							2875
							3051
							3053
					4.54		3054
							3055
							3056
							3425
							3435
					23.81		3451
					0.92		3452
0.09							3453
110.00					2.40		3454
					5.31		3456
					12.11		3475
							3604
2918.77	9218.71	29317.48	76.03	90910.32	9754.03	22046.59	
			1.00				4055
							4058
							4059
							4070
							4202
							4205
	5000.00						4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
57.16					100.32	1784.74	4700
							4701
					25.25	80.00	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2700 Major Irrigation	24631.00	10010.00	942.68		
2701 Medium Irrigation	11.00				
2702 Minor Irrigation		140.00	2.10		
2705 Command Area Development			5.61		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	177.22		0.29		
2852 Industries	8.32		19.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.67	18.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	6510.00	6674.00			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1742.47		
3452 Tourism			0.01		
3453 Foreign Trade and Export Promotion			0.04		
3454 Census Surveys and Statistics			81.85		
3456 Civil Supplies			25.10		
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	86630.49	23304.16	17790.48	52081.93	62301.42
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	3000.00				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00	872.16	320.94		
4701 Capital Outlay on Medium Irrigation	16.00	42.41			
4702 Capital Outlay on Minor Irrigation		5100.00	0.41		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319					431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)			
827.40		8.58							2700
									2701
140.00		3.00							2702
30.00	1200.00	642.00							2705
									2711
	598.74	211100.00	598400.00						2801
	877.79								2810
21.37	522.07	2955.48							2851
9.94		8352.57							2852
142.51		7629.22							2853
		1746.07							2875
									3051
	28.52	2794.26							3053
									3054
			50000.00						3055
									3056
	375.81	600.00							3425
20.45		25.00							3435
260.16		3775.50	100.00						3451
162.93	266.33								3452
									3453
10.20		100.00							3454
95.14	12.01								3456
35.42									3475
									3604
87174.96	306757.08	4300092.73	929582.09	331998.67	2658.14	0.00			4055
		263.49							4058
									4059
									4070
									4202
									4205
									4210
									4211
									4215
									4216
									4217
									4220
									4225
									4235
									4250
									4401
									4403
									4405
									4406
									4415
									4425
									4435
1822.87		69.40							4515
									4700
2700.00		0.16							4701
									4702
									4705
									4711
									4801
									4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2700 Major Irrigation		406.00	21.86	344.25	
2701 Medium Irrigation					
2702 Minor Irrigation		241.20	3.94		
2705 Command Area Development		2.00	1.82		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries			5.70		
2852 Industries		12.32	0.18	18.39	
2853 Non-Ferrous Mining and Metallurgical Industries			1.19		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.79		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		0.09	7.32	510.00	
3452 Tourism			0.23		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		10.00	0.21		
3456 Civil Supplies		400.00	0.76		
3475 Other General Economic Services			2.03	50.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1457473.27	112697.73	1725.79	2406.42	13.93
4055 Capital Outlay on Police		604.10		171.30	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		10.00		35.00	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		6600.00		735.33	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		5945.58			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				6.67	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		35090.93			
4700 Capital Outlay on Major Irrigation		14608.00	71.68	50.00	146.50
4701 Capital Outlay on Medium Irrigation		56.00			
4702 Capital Outlay on Minor Irrigation		282.16	5.60		8.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
50.00					1510.86	63549.33	2700
						11.00	2701
					35.10	4342.38	2702
						2465.57	2705
							2711
						810098.74	2801
						877.79	2810
					46.28	8983.85	2851
					86.00	11867.09	2852
					7.27	10501.11	2853
						1746.07	2875
							3051
						2822.78	3053
					3.95	15849.70	3054
						50000.00	3055
							3056
						975.81	3425
						45.45	3435
					1.23	12026.14	3451
					21.50	705.62	3452
						68.92	3453
					7.50	5840.95	3454
					57.13	5134.71	3456
						1498.08	3475
					1010.00	1010.00	3604
50.00	0.00	0.00	0.00	0.00	186495.24	11105584.30	
139.38						1179.27	4055
							4058
14905.67						14905.67	4059
559.60						604.60	4070
6202.15						6202.15	4202
							4205
300.00						12635.33	4210
							4211
43162.26						49107.84	4215
40.00						40.00	4216
							4217
							4220
1438.40						1445.07	4225
268.81		20.00				288.81	4235
							4250
							4401
							4403
							4405
						3000.00	4406
							4415
							4425
642.16						642.16	4435
1100.00						36190.93	4515
395142.05	6781.34	50.00			20073.47	472883.33	4700
23187.00					653.85	23986.01	4701
40078.72					32.00	59893.31	4702
440.00						440.00	4705
1045.00						1045.00	4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,0 19	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	21526.16	2881.39	8573.37	4188.52	785.34

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
364.55	230.00	962.42	0.00	0.00	0.00	269.85	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	945.97	132.42	1435.91	193.26	41.30

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
57.16	5000.00	0.00	1.00	0.00	125.57	1864.74	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	3030.00	6014.57	321.35	0.00	0.00

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
							4851	
							4852	
							4860	
							4875	
							5051	
							5053	
							5054	
							5055	
							5452	
							5475	
							6003	
							6004	
							6075	
							6202	
							6210	
							6215	
							6216	
							6217	
							6225	
							6245	
							6401	
							6403	
							6404	
							6405	
							6425	
							6700	
							6801	
							6851	
							6860	
							6875	
							7053	
							7055	
							7475	
							7610	
							7615	
							7810	
							7999	
4522.87	0.00	333.05	0.00	0.00	0.00	0.00		

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	63196.77	77.28	998.30	154.50

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
							4851
27.59						27.59	4852
							4860
919.65						919.65	4875
							5051
							5053
22030.08						22030.08	5054
							5055
							5452
1020000.00						1020000.00	5475
					889578.19	889578.19	6003
					36998.94	36998.94	6004
					7509.17	7509.17	6075
							6202
					72012.21	72012.21	6210
					363573.00	363573.00	6215
					62241.06	62241.06	6216
					30.00	30.00	6217
							6225
							6245
					26000.00	26000.00	6401
					79810.00	79810.00	6403
					7562.35	7562.35	6404
					5324.03	5324.03	6405
							6425
					219000.00	219000.00	6700
					18000.00	18000.00	6801
							6851
							6860
					8790.00	8790.00	6875
							7053
					10000.00	10000.00	7055
							7475
					9750.00	9750.00	7610
							7615
							7810
							7999
1571628.52	6781.34	70.00	0.00	0.00	1836938.27	3543645.75	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1791.00	4349.80	477.00	649.00	420.00
2012 Governor	762.10	90.55	197.12	123.46	13.24
2013 Council of Ministers	814.19	74.14	238.32	172.46	11.33
2014 Administration of Justice	30048.78	4401.11	8612.29	4643.56	1299.71
2015 Elections	704.52	72.51	232.49	112.72	16.90
2029 Land Revenue	3760.16	413.01	1240.85	601.63	111.12
2030 Stamps and Registration	4873.32	536.07	1608.19	779.73	146.20
2039 State Excise	8882.10	981.52	2931.09	1421.13	266.47
2040 Taxes on Sales, Trade etc.,	12493.67	1231.86	4122.92	1998.98	373.03
2041 Taxes on Vehicles	3490.62	383.96	835.11	558.50	104.72
2045 Other Taxes and Duties on Commodities and Services	437.71	48.16	144.44	70.04	8.98
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	787.95	86.68	260.02	126.07	20.08
2052 Secretariat General Services	5975.37	636.38	1805.89	1020.96	103.42
2053 District Administration	38456.87	4812.59	13576.40	6697.15	1359.81
2054 Treasury and Accounts Administration	9106.40	1358.77	2773.63	1977.39	370.76
2055 Police	207428.84	43611.91	63287.29	36519.25	5876.39
2056 Jails	4080.10	448.81	1346.44	652.82	122.40
2058 Stationery and Printing	3047.22	335.20	1005.59	487.55	91.42
2059 Public Works	10981.09	1451.44	4241.54	1882.37	378.85
2062 Vigilance	2061.74	208.62	706.55	343.16	46.71
2070 Other Administrative Services	7996.78	873.02	2638.94	1279.49	232.56
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	448143.06	25750.16	166483.87	80652.12	6956.78
2203 Technical Education	10420.50	570.06	3829.94	931.70	84.18
2204 Sports and Youth Services	1507.11	149.43	498.56	242.49	43.80
2205 Art and Culture	1488.08	155.66	463.26	242.11	41.44
2210 Medical and Public Health	100614.68	9964.84	31856.37	17026.25	3275.16
2211 Family Welfare	16737.76	1262.05	4205.46	2242.04	245.98
2215 Water Supply and Sanitation	10850.25	1193.53	3580.58	1736.04	325.51
2216 Housing	11.67	1.28	3.85	1.87	0.35
2217 Urban Development	21516.29	2344.50	7037.35	3445.56	478.42
2220 Information and Publicity	2013.70	169.01	663.67	339.49	42.50
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36014.03	2892.43	11580.53	5412.91	593.50
2230 Labour and Employment	10859.36	1197.77	3582.95	1737.51	325.12
2235 Social Security and Welfare	8163.31	953.07	2658.64	1283.73	259.93
2236 Nutrition					
2245 Relief on Account of Natural Calamities	73.07	8.03	24.11	11.69	2.19
2250 Other Social Services	1838.85	184.74	591.06	294.21	55.17
2251 Secretariat Social Services	2142.30	235.18	706.28	350.44	59.29
2345 Other Agricultural Programmes					
2401 Crop Husbandry	13493.53	1046.63	4452.85	2158.98	381.23
2402 Soil and Water Conservation	644.75	40.45	210.09	101.69	15.60
2403 Animal Husbandry	15474.30	1384.27	5106.52	2475.89	464.24
2404 Dairy Development					
2405 Fisheries	2285.51	167.53	754.22	278.97	12.98
2406 Forestry and Wild Life	15684.58	1369.57	5614.94	2508.58	379.60
2408 Food Storage and Warehousing	9.82	0.81	3.20	1.59	0.30
2415 Agricultural Research and Education					
2425 Co-operation	5703.98	441.05	1501.32	922.10	62.39
2435 Other Agricultural Programmes	562.04	56.85	185.47	89.93	13.66
2501 Special Programmes for Rural Development	235.95	25.95	77.87	37.76	7.08
2505 Rural Employment					
2506 Land Reforms	905.86	99.64	298.94	144.94	27.18
2515 Other Rural Development Programmes	45807.40	5028.41	15116.45	7329.18	1366.41

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		536.57			39.08	27.24	2011
1.00		34.10				23.22	2012
		105.88				69.00	2013
720.58		279.65				836.52	2014
		13.48				8.82	2015
1.00		15.07				11.75	2029
2.00		11.51				54.06	2030
6.44		943.88	6.05			46.14	2039
40.00		89.00				107.36	2040
12.91		31.36				22.09	2041
0.69		0.70		0.04		1.01	2045
							2047
							2048
							2049
		6.39				14.43	2051
		126.89	3.99			74.24	2052
326.77		73.75				330.73	2053
29.26	4.67	84.84				67.60	2054
258.28		14767.93	945.10		15.20	1668.21	2055
162.32		8.09	3.71		0.10	11.10	2056
		0.57				2.00	2058
38.09		15.75				42.31	2059
3.56		43.19	2.24			27.03	2062
17.60		27.49	2.13			34.71	2070
	974200.07						2071
	100.00						2075
103.72		226.64			0.01	141.99	2202
5.92		4.46				13.47	2203
		1.13				8.27	2204
13.91		2.91				5.40	2205
719.77		73.45				85.50	2210
		59.05				27.19	2211
91.52		62.12				63.51	2215
		0.20					2216
3.75		3.90				6.85	2217
5.48		20.19				32.53	2220
3172.46		77.48		7.45		122.46	2225
5.23		21.58		0.21		34.67	2230
103.63	762.91	36.80				22.09	2235
		7.26					2236
		2.26				1.26	2245
0.93		5.50				6.83	2250
		10.13				11.98	2251
							2345
7.40		30.50				31.25	2401
4.41		1.28				0.61	2402
1.57		87.58				53.18	2403
							2404
		7.78				6.44	2405
146.61		43.97		0.61		32.24	2406
		1.21				3.03	2408
							2415
14.78		17.16				16.01	2425
		0.05				0.03	2435
		1.13				1.74	2501
							2505
1.30		1.23				2.77	2506
4214.96		33.17				26.45	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1055.13	430.52	10.00		8.03
2012 Governor	180.45				2.00
2013 Council of Ministers	52.75		262.01		
2014 Administration of Justice	4718.05	623.26	34.00	843.23	181.00
2015 Elections	19.14	0.58	23.66		
2029 Land Revenue	1536.48	13.07	15.03	21.16	
2030 Stamps and Registration	79.57	28.18	76.84	320.47	
2039 State Excise	148.12	17.14	675.07	159.73	
2040 Taxes on Sales, Trade etc.,	1812.17	107.14	1861.20	1342.51	
2041 Taxes on Vehicles	51.68	16.15	67.91	82.66	
2045 Other Taxes and Duties on Commodities and Services	0.50	1.12	12.27	1.00	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	62.08	4.74	27.83	24.20	10.00
2052 Secretariat General Services	656.44	108.60	360.38	53.84	64.98
2053 District Administration	299.59	345.95	2016.26	470.13	
2054 Treasury and Accounts Administration	209.74	22.69	152.69	147.06	
2055 Police	3954.20	393.12	1345.86	1121.34	56.89
2056 Jails	21.14	355.45		17.58	1.60
2058 Stationery and Printing	1.77	7.38	6.63	1.83	0.59
2059 Public Works	17.00	143.43	44.77	58.59	
2062 Vigilance	44.33	7.78	69.68	17.47	
2070 Other Administrative Services	107.98	110.76	210.44	12.10	1.11
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	756.59	426.71	59.90	392.24	367.77
2203 Technical Education	38.68	119.02	20.00	1.75	
2204 Sports and Youth Services	3.78	17.05	2.43	34.69	0.78
2205 Art and Culture	27.16	15.55	13.03	24.30	1.00
2210 Medical and Public Health	186.67	1631.01	412.28	336.92	
2211 Family Welfare	64.80	31.04		60.72	
2215 Water Supply and Sanitation	63.91	39.95	382.09	56.62	
2216 Housing	0.40			33.40	
2217 Urban Development	11.46	15.32	34.95	1011.91	
2220 Information and Publicity	44.69	29.57	61.36	81.58	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	789.82	1230.85	309.21	2551.24	
2230 Labour and Employment	37.15	58.77	54.55	258.96	
2235 Social Security and Welfare	1517.79	61.48	331.02	1237.03	2.40
2236 Nutrition	14.67		0.64		
2245 Relief on Account of Natural Calamities	4.51		1.82		
2250 Other Social Services	8.31	18.09	113.82	10.46	
2251 Secretariat Social Services	54.32		43.56		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	43.36	125.40	467.44	28.27	
2402 Soil and Water Conservation	0.25	1.05		0.73	
2403 Animal Husbandry	26.30	132.81	50.82	8.54	
2404 Dairy Development					
2405 Fisheries	2.98	14.86	85.68	9.83	
2406 Forestry and Wild Life	24.35	79.78	2.42	36.11	
2408 Food Storage and Warehousing	7.26	2.42	2.47	31.95	
2415 Agricultural Research and Education					
2425 Co-operation	11.10	26.88	76.62	92.16	
2435 Other Agricultural Programmes		0.01			
2501 Special Programmes for Rural Development	1.77	1.97	2.47	2.33	
2505 Rural Employment					
2506 Land Reforms	2.08	1.04		5.87	
2515 Other Rural Development Programmes	40.52	51.86	512.91	57.83	

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					45.38		2011
109.00	62.70				54.40		2012
					10.46		2013
92.62	0.11			0.88	303.35		2014
	25.00				1007.73	48.00	2015
60.00					21.45		2029
	100.00				5.67		2030
					7.26		2039
25.00					47.41	40.00	2040
					15.01	1450.00	2041
							2045
							2047
							2048
							2049
10.00					4.36	120.00	2051
2.19	0.63				124.24	0.14	2052
					132.27		2053
					3.40		2054
238.53	302.62	221.54	74.28	3783.87	7078.17	25.95	2055
	83.10	10.05	1.75	107.82	28.32		2056
17.54	3.74				0.73		2058
					39.51		2059
0.07					30.57		2062
93.41	44.97	0.10			152.84		2070
							2071
							2075
	617.28			100.00	5.10	0.10	2202
					1.85		2203
	33.67			173.00	14.82		2204
	3.00				1.90		2205
22.08	928.55	28464.90		936.21	84.60		2210
					72.38		2211
					32.61		2215
							2216
					4.45		2217
					33.01	19100.00	2220
215.85	4716.52			30911.85	22.55	754.00	2225
	50.00				10.07		2230
1812.08	1236.06	420.89		697.53	61.72	22.25	2235
	810.54			53872.23			2236
0.01	0.05				1.92	0.01	2245
					3.90		2250
0.50					14.06		2251
							2345
					24.73		2401
					0.51		2402
	150.00	1200.00			14.35		2403
							2404
					4.61	12.97	2405
2.59	50.08			500.00	38.29	294.13	2406
							2408
							2415
					3.65	5.00	2425
							2435
					2.46		2501
							2505
					1.86		2506
					8.99		2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	100.00		130.79		
2012 Governor			29.75		
2013 Council of Ministers					
2014 Administration of Justice	206.56		2096.78		
2015 Elections			500.00		
2029 Land Revenue	100.00	0.01	1508.22		
2030 Stamps and Registration			1.22		
2039 State Excise			1.33		
2040 Taxes on Sales, Trade etc.,			385.63		
2041 Taxes on Vehicles			0.42	782.00	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission			856.44		
2052 Secretariat General Services			1198.39	252.00	
2053 District Administration			202.61		
2054 Treasury and Accounts Administration			2.02		
2055 Police	80.63		2782.09	48777.20	
2056 Jails	55.26		5.70	294.64	
2058 Stationery and Printing	0.03		0.07		
2059 Public Works	2971.00	900.00	0.15		
2062 Vigilance			3.61	142.37	
2070 Other Administrative Services			11.92	1744.62	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	3.00		2965.38		
2203 Technical Education			60.12		
2204 Sports and Youth Services			1.12		
2205 Art and Culture			0.15		
2210 Medical and Public Health			1558.89		
2211 Family Welfare					
2215 Water Supply and Sanitation	396.00	1594.25	7.93	0.50	
2216 Housing	600.00	400.00			
2217 Urban Development			0.48		
2220 Information and Publicity			6.02		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	600.00		524.30	70.00	
2230 Labour and Employment	50.00		22.69		
2235 Social Security and Welfare	4.23		62.98	0.60	62301.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		1.33		
2250 Other Social Services			0.77		
2251 Secretariat Social Services			9.36		
2345 Other Agricultural Programmes					
2401 Crop Husbandry			0.84		
2402 Soil and Water Conservation					
2403 Animal Husbandry			0.15		
2404 Dairy Development					
2405 Fisheries			13.35		
2406 Forestry and Wild Life	50126.10		0.47		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			9.98		
2515 Other Rural Development Programmes		3585.90	7.12		

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319					431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)			
884.91									2011
150.00		10.00							2012
363.64		14.60							2013
4703.50		1592.85							2014
									2015
408.45		35.42							2029
304.89									2030
230.36		300.00							2039
645.64						5.00			2040
									2041
12.51									2045
									2047
									2048
									2049
173.24						450.00			2051
811.93	44.28	2529.35				239.20			2052
813.21									2053
808.79		7.20							2054
4140.36		227.30		53.64		1528.78			2055
44.36		5.00				1.11			2056
	9.55	0.13							2058
65.33		4.40							2059
124.89						7.25			2062
1417.68									2070
									2071
		1.65							2075
24727.17	115045.17	21819.03		60.00		400.00			2202
3960.24	11818.46	100.00		2.00					2203
185.89	3485.28	313.00							2204
566.71	4138.41	881.00							2205
20015.34	52852.83	46965.28		6202.22					2210
2136.39	134.50	64306.52							2211
2348.97		1650.78							2215
	7475.00	30629.42							2216
1360.14	648.93	201914.22							2217
311.30	63.00	1014.00							2220
8167.17	67791.27	387012.92	6831.03	343018.52		2.03			2225
1032.96		1747.59							2230
1012.49	1506.36	1043056.24	400.17	120.00		25.00			2235
59.51		7168.06	228690.00						2236
41.26		0.71							2245
215.75		6503.00							2250
174.19									2251
									2345
52.24	528.03	1298975.19	47960.97						2401
		2830.95							2402
1721.39	613.50	11373.98							2403
									2404
407.85		1078.36							2405
258.86		73.82							2406
	137.56	9.20							2408
	31267.75	4000.00							2415
28.95	297.06	45.00							2425
		600000.00							2435
	4862.65	22514.80							2501
									2505
									2506
530.98	156.22	279994.13							2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			533.28		
2012 Governor			4.00	17.00	
2013 Council of Ministers				6.11	
2014 Administration of Justice			311.31	98.04	
2015 Elections				0.10	
2029 Land Revenue				8.13	
2030 Stamps and Registration				2.43	
2039 State Excise				4.24	
2040 Taxes on Sales, Trade etc.,			40.00	30.66	
2041 Taxes on Vehicles				1.56	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1438502.06				
2051 Public Service Commission			60.00	1.21	
2052 Secretariat General Services			1286.15	47.01	
2053 District Administration				24.97	
2054 Treasury and Accounts Administration				3.21	
2055 Police			4595.71	719.82	614.85
2056 Jails			7.45	6.80	36.35
2058 Stationery and Printing				0.57	
2059 Public Works				9.58	
2062 Vigilance			1.04	14.19	
2070 Other Administrative Services			18.16	22.49	12.97
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			4831.97	1.53	10.00
2203 Technical Education				1.42	200.00
2204 Sports and Youth Services			146.71	0.09	1.04
2205 Art and Culture			670.00	0.46	
2210 Medical and Public Health			1006.23	23.39	301.56
2211 Family Welfare			37741.67	4.45	11.00
2215 Water Supply and Sanitation				8.55	
2216 Housing					
2217 Urban Development				1.71	
2220 Information and Publicity			740.00	11.95	146.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			25012.65	30.80	
2230 Labour and Employment				3.10	
2235 Social Security and Welfare			1378.39	7.01	11.00
2236 Nutrition			29918.93		
2245 Relief on Account of Natural Calamities			0.06	1.06	0.01
2250 Other Social Services			15.13	2.73	
2251 Secretariat Social Services				3.87	
2345 Other Agricultural Programmes					
2401 Crop Husbandry			3750.00	5.88	
2402 Soil and Water Conservation				0.27	
2403 Animal Husbandry				0.77	150.00
2404 Dairy Development					
2405 Fisheries				1.37	
2406 Forestry and Wild Life			49.29	12.47	0.78
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation				0.57	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				0.11	
2505 Rural Employment					
2506 Land Reforms				0.42	
2515 Other Rural Development Programmes				3.38	

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
					493.00	11980.73	2011
					0.19	1864.28	2012
						2194.89	2013
					1491.84	68139.58	2014
					0.88	2786.53	2015
					26.76	9908.77	2029
					452.22	9382.57	2030
					45.16	17073.23	2039
					362.00	27161.18	2040
					2167.60	10074.26	2041
					4.00	743.17	2045
							2047
					1000.00	1000.00	2048
						1438502.06	2049
					11.08	3116.80	2051
					768.33	18295.22	2052
					32900.11	102839.17	2053
					175.50	17305.62	2054
					4266.11	460763.41	2055
					718.12	8637.49	2056
					17.22	5037.33	2058
					376.10	23661.30	2059
					20.03	3926.08	2062
					1311.43	18375.70	2070
					59069.11	1033269.18	2071
						101.65	2075
					1567.97	902615.26	2202
					207.81	32391.58	2203
					25.39	6889.53	2204
					32.83	8788.27	2205
					44865.15	370421.13	2210
					218.43	129550.43	2211
					100.88	24586.10	2215
						39157.44	2216
					40.85	239881.04	2217
					77.00	25006.05	2220
					7514.95	947950.78	2225
					113.36	21203.60	2230
					-1215.94	1130314.31	2235
						320541.84	2236
					9999.06	10174.56	2245
					-3369.25	6500.00	2250
						3815.46	2251
							2345
					411.81	1373976.53	2401
					6.88	3859.52	2402
					287.11	40777.27	2403
							2404
					7.50	5152.79	2405
					51.47	77381.71	2406
						210.82	2408
						35267.75	2415
					0.42	9266.42	2425
						600908.04	2435
					4.60	27780.64	2501
							2505
					3.07	1506.18	2506
					17085.09	380957.36	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2700 Major Irrigation	13686.42	1579.00	4735.09	2299.33	434.38
2701 Medium Irrigation					
2702 Minor Irrigation	2211.15	243.22	729.68	353.79	66.34
2705 Command Area Development	339.67	37.36	112.09	54.35	10.19
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	2876.23	301.77	971.92	471.23	71.18
2852 Industries	1849.35	212.78	533.43	304.75	62.86
2853 Non-Ferrous Mining and Metallurgical Industries	1317.03	228.57	743.23	205.08	67.57
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1488.32	187.87	581.68	334.92	48.93
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3334.61	331.37	971.03	533.54	84.12
3452 Tourism	161.68	13.80	37.71	22.31	2.33
3453 Foreign Trade and Export Promotion	41.64	4.58	13.74	6.66	1.25
3454 Census Surveys and Statistics	3393.99	232.51	870.28	543.04	55.42
3456 Civil Supplies	2827.86	368.34	698.45	442.95	45.93
3475 Other General Economic Services	836.20	118.97	201.17	173.06	31.26
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1165546.42	126959.15	394569.96	199862.20	27875.85
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	15526.91	2162.66	6417.20	3143.10	589.33
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5999.25	718.73	2156.17	1045.42	196.01
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
198.45	10.75	410.29		0.61		102.12	2700
							2701
4.25		37.87				13.98	2702
		6.05				0.67	2705
							2711
							2801
							2810
432.43		19.56				13.34	2851
7.43		5.26				36.77	2852
3.69		12.14				5.59	2853
							2875
							3051
							3053
4.20		3.69				2.48	3054
							3055
							3056
							3425
							3435
		32.98		3.09	0.32	31.32	3451
		2.75				2.60	3452
		0.14				0.19	3453
17.00		31.49		0.03		30.07	3454
7.28		3.04		0.02		11.10	3456
0.48		2.95				1.73	3475
							3604
10913.06	975078.40	18624.42	963.22	12.06	54.71	4489.28	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
242.26	230.00	704.59				166.69	4700
14.40		7.26					4701
107.89		250.57				103.16	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2700 Major Irrigation	477.20	76.14	483.77	45.79	2.02
2701 Medium Irrigation					
2702 Minor Irrigation	23.23	7.00	32.31	29.28	3.60
2705 Command Area Development	6.05		9.08		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	13.49	29.87	12.81	28.84	
2852 Industries	14.03	60.78	43.68	48.23	
2853 Non-Ferrous Mining and Metallurgical Industries	9.02	3.15	86.67	19.32	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1.40	1.80		0.13	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	144.06	9.11	123.96	6.05	
3452 Tourism	4.74	3.33	1.51	0.94	
3453 Foreign Trade and Export Promotion	0.59				
3454 Census Surveys and Statistics	123.90	39.82	110.00	44.91	26.33
3456 Civil Supplies	12.27	13.85	82.16	26.01	
3475 Other General Economic Services	9.08	3.33		20.29	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	19652.05	7117.73	11299.97	11330.13	730.10
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	683.98	68.18	817.56	125.74	40.50
4701 Capital Outlay on Medium Irrigation	1.83		7.26		
4702 Capital Outlay on Minor Irrigation	260.16	64.24	611.09	67.52	0.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
100.00					91.19	64.15	2700
							2701
5.00					16.34		2702
					3.63	5.00	2705
							2711
							2801
							2810
					12.77		2851
2.00					3.13	175.89	2852
0.21	0.02				0.96		2853
							2875
							3051
							3053
					4.54		3054
							3055
							3056
							3425
							3435
					23.81		3451
0.09					0.92		3452
110.00							3453
					2.40		3454
					5.31		3456
1.50					12.11		3475
							3604
2920.27	9218.64	30317.48	76.03	91083.39	9754.03	22117.59	
			1.00				4055
							4058
							4059
							4070
							4202
							4205
	4000.00						4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
57.16					100.32	1784.74	4515
							4700
					25.25	80.00	4701
							4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2700 Major Irrigation	24631.00	10010.00	942.68		
2701 Medium Irrigation	11.00				
2702 Minor Irrigation		140.00	2.10		
2705 Command Area Development			5.61		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	177.22		0.29		
2852 Industries	8.32		19.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.67	18.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	6510.00	6674.00			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1742.47		
3452 Tourism			0.01		
3453 Foreign Trade and Export Promotion			0.04		
3454 Census Surveys and Statistics			81.85		
3456 Civil Supplies			25.10		
3475 Other General Economic Services			4.00		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	86630.49	23304.16	17794.61	52081.93	62301.42
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	3000.00				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00	872.16	320.94		
4701 Capital Outlay on Medium Irrigation	16.00	42.41			
4702 Capital Outlay on Minor Irrigation		5100.00	0.41		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
827.40		8.58						2700
								2701
140.00		3.00						2702
30.00	1200.00	642.00						2705
								2711
	598.74	211100.00	598400.00					2801
	877.79							2810
21.37	522.07	2955.48						2851
9.94		7436.12						2852
142.51		7629.22						2853
		1746.07						2875
								3051
	28.52	2794.26						3053
								3054
			50000.00					3055
								3056
	375.81	600.00						3425
20.45		25.00						3435
260.16		3775.50	100.00					3451
162.93	266.33							3452
								3453
10.20		100.00						3454
95.14	12.01							3456
35.42					5.00			3475
								3604
87174.96	306757.08	4279520.33	932382.17	349456.38	2663.37	0.00		4055
		263.49						4058
								4059
								4070
								4202
								4205
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4250
								4401
								4403
								4405
								4406
								4415
								4425
								4435
1822.87		69.40						4515
								4700
2700.00		0.16						4701
								4702
								4705
								4711
								4801
								4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2700 Major Irrigation		406.00	21.86	344.25	
2701 Medium Irrigation					
2702 Minor Irrigation		241.20	3.94		
2705 Command Area Development		2.00	1.82		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries			5.70		
2852 Industries		12.32	0.18	18.39	
2853 Non-Ferrous Mining and Metallurgical Industries			1.19		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.79		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		0.09	7.32	510.00	
3452 Tourism			0.23		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		10.00	0.21		
3456 Civil Supplies		400.00	0.76		
3475 Other General Economic Services		0.49	2.03	39.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1438502.06	112656.95	1725.79	2395.42	13.93
4055 Capital Outlay on Police		604.10		171.30	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		10.00		35.00	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		6600.00		735.33	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		5945.58			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				6.67	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		35195.93			
4700 Capital Outlay on Major Irrigation		14608.00	71.68	50.00	146.50
4701 Capital Outlay on Medium Irrigation		56.00			
4702 Capital Outlay on Minor Irrigation		282.16	5.60		8.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
50.00					1510.86	63549.33	2700
						11.00	2701
					35.10	4342.38	2702
						2465.57	2705
							2711
						810098.74	2801
						877.79	2810
					46.28	8983.85	2851
					86.00	10950.64	2852
					7.27	10501.11	2853
						1746.07	2875
							3051
						2822.78	3053
					3.95	15849.70	3054
						50000.00	3055
							3056
						975.81	3425
						45.45	3435
					1.23	12026.14	3451
					21.50	705.62	3452
						68.92	3453
					7.50	5840.95	3454
					57.13	5134.71	3456
					0.01	1498.08	3475
					1010.00	1010.00	3604
50.00	0.00	0.00	0.00	0.00	186500.06	11082477.25	
139.38						1179.27	4055
							4058
14905.67						14905.67	4059
559.60						604.60	4070
6202.15						6202.15	4202
							4205
300.00						11635.33	4210
							4211
43162.26						49107.84	4215
40.00						40.00	4216
							4217
							4220
1438.40						1445.07	4225
268.81		20.00				288.81	4235
							4250
							4401
							4403
							4405
						3000.00	4406
							4415
							4425
642.16						642.16	4435
1100.00						36295.93	4515
395142.05	6781.34	50.00			20073.47	472883.33	4700
23187.00					653.85	23986.01	4701
40078.72					32.00	59893.31	4702
440.00						440.00	4705
1045.00						1045.00	4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,0 19	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	21526.16	2881.39	8573.37	4188.52	785.34

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
364.55	230.00	962.42	0.00	0.00	0.00	269.85	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	945.97	132.42	1435.91	193.26	41.30

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
57.16	4000.00	0.00	1.00	0.00	125.57	1864.74	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	3030.00	6014.57	321.35	0.00	0.00

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
							4851	
							4852	
							4860	
							4875	
							5051	
							5053	
							5054	
							5055	
							5452	
							5475	
							6003	
							6004	
							6075	
							6202	
							6210	
							6215	
							6216	
							6217	
							6225	
							6245	
							6401	
							6403	
							6404	
							6405	
							6425	
							6700	
							6801	
							6851	
							6860	
							6875	
							7053	
							7055	
							7475	
							7610	
							7615	
							7810	
							7999	
4522.87	0.00	333.05	0.00	0.00	0.00	0.00		

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	63301.77	77.28	998.30	154.50

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
							4851
27.59						27.59	4852
							4860
919.65						919.65	4875
							5051
							5053
22030.08						22030.08	5054
							5055
							5452
610000.00						610000.00	5475
					889578.16	889578.16	6003
					36998.94	36998.94	6004
					7509.17	7509.17	6075
							6202
					72012.21	72012.21	6210
					363573.00	363573.00	6215
					62241.06	62241.06	6216
					30.00	30.00	6217
							6225
							6245
					26000.00	26000.00	6401
					79810.00	79810.00	6403
					7562.35	7562.35	6404
					5324.03	5324.03	6405
							6425
					219000.00	219000.00	6700
					18000.00	18000.00	6801
							6851
							6860
					8790.00	8790.00	6875
							7053
					10000.00	10000.00	7055
							7475
					9750.00	9750.00	7610
							7615
							7810
							7999
1161628.52	6781.34	70.00	0.00	0.00	1836938.24	3132750.72	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1851.40	4574.21	735.73	826.80	231.95
2012 Governor	762.10	70.69	197.12	123.46	8.83
2013 Council of Ministers	809.53	48.25	252.72	166.16	8.42
2014 Administration of Justice	35675.46	2372.33	12097.80	6109.11	818.88
2015 Elections	717.04	76.25	317.55	116.68	19.39
2029 Land Revenue	4322.08	296.45	1459.67	632.82	61.74
2030 Stamps and Registration	4998.84	310.87	1828.08	890.85	56.04
2039 State Excise	11848.50	1220.23	5247.14	2138.10	234.71
2040 Taxes on Sales, Trade etc.,	13578.84	913.09	4343.56	2535.72	108.07
2041 Taxes on Vehicles	3115.70	328.45	1379.83	649.28	40.86
2045 Other Taxes and Duties on Commodities and Services	377.91	40.39	167.37	95.26	10.17
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	1069.09	72.54	299.34	181.02	9.08
2052 Secretariat General Services	5052.41	534.09	1977.39	1311.44	84.69
2053 District Administration	48870.88	3142.76	15671.77	7601.99	300.40
2054 Treasury and Accounts Administration	8654.89	906.01	3814.06	1643.09	135.78
2055 Police	222507.79	22499.95	91906.82	47953.60	4792.16
2056 Jails	4600.35	478.72	2037.28	938.28	84.11
2058 Stationery and Printing	2877.53	308.12	1274.34	805.88	32.31
2059 Public Works	9339.92	979.46	4136.35	1820.97	73.98
2062 Vigilance	2777.50	173.81	982.30	525.80	50.56
2070 Other Administrative Services	5696.36	676.27	2485.17	1435.90	74.08
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	514371.63	58087.65	228111.22	84260.53	3972.92
2203 Technical Education	7558.41	709.05	3325.68	1386.92	72.59
2204 Sports and Youth Services	1241.62	133.15	549.87	303.64	9.62
2205 Art and Culture	1170.40	125.19	518.31	315.51	20.80
2210 Medical and Public Health	99809.77	8641.75	36655.63	17712.51	582.40
2211 Family Welfare	18981.59	1957.89	8460.30	3215.65	93.39
2215 Water Supply and Sanitation	11654.96	1192.99	5161.46	1925.71	172.47
2216 Housing	3.97	0.43	1.76	1.18	0.14
2217 Urban Development	16095.71	1647.71	7128.21	2662.97	118.43
2220 Information and Publicity	1886.85	199.43	835.62	424.89	19.26
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	35296.94	3509.69	15134.81	5513.52	214.92
2230 Labour and Employment	6174.34	644.34	2734.35	1319.60	87.65
2235 Social Security and Welfare	9017.03	933.46	3993.25	1642.94	72.77
2236 Nutrition					
2245 Relief on Account of Natural Calamities	39.79	5.07	17.62	11.77	1.03
2250 Other Social Services	1347.25	140.95	596.66	296.57	22.19
2251 Secretariat Social Services	1663.14	177.48	731.64	451.28	41.01
2345 Other Agricultural Programmes					
2401 Crop Husbandry	15766.64	1779.73	6726.31	2660.95	141.60
2402 Soil and Water Conservation	553.94	57.74	245.31	116.85	3.15
2403 Animal Husbandry	16267.43	1655.33	7203.03	2466.17	122.31
2404 Dairy Development					
2405 Fisheries	1160.86	120.86	514.11	212.19	7.23
2406 Forestry and Wild Life	17288.28	1443.32	6375.05	2872.79	147.78
2408 Food Storage and Warehousing	32.49	3.48	14.39	9.15	
2415 Agricultural Research and Education					
2425 Co-operation	5365.92	482.59	2066.38	893.22	44.54
2435 Other Agricultural Programmes	432.69	47.27	191.62	95.20	5.35
2501 Special Programmes for Rural Development	145.62	15.56	64.49	40.17	9.27
2505 Rural Employment					
2506 Land Reforms	1044.45	46.79	196.83	104.92	4.67
2515 Other Rural Development Programmes	41093.06	4173.19	18198.66	5978.72	464.13

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		615.00			39.08	27.24	2011
1.00		42.83				23.22	2012
		79.41				69.00	2013
822.92		320.14				962.78	2014
		10.13				8.82	2015
1.00		11.31				11.75	2029
2.00		8.64				54.06	2030
6.44		707.92	6.05			46.14	2039
40.00		66.76				107.36	2040
12.91		23.52				22.09	2041
0.69		0.53		0.04		1.01	2045
							2047
							2048
							2049
		4.79				14.43	2051
		113.94	3.99			75.64	2052
326.77		55.32				330.73	2053
32.90	4.77	91.78				72.76	2054
259.70		24626.22	945.10		15.30	1733.71	2055
162.32		6.08	3.71		0.10	11.10	2056
		0.43				2.00	2058
37.67		15.50				46.54	2059
3.56		32.39	2.24			27.03	2062
17.60		162.56	2.13			34.71	2070
	946155.83						2071
	102.26						2075
103.72		169.98			0.01	141.99	2202
5.92		3.35				13.47	2203
		0.85				8.60	2204
13.91		2.31				5.44	2205
719.77		56.39				85.50	2210
		44.30				27.19	2211
91.52		46.60				63.51	2215
		0.15					2216
3.75		2.92				6.85	2217
5.48		15.15				32.53	2220
3412.03		58.14		7.45		122.46	2225
4.23		16.21		0.21		34.67	2230
103.63	780.15	75.14				22.09	2235
		5.45					2236
		1.70				1.26	2245
0.93		4.12				6.83	2250
		7.61				11.98	2251
							2345
10.40		24.88				32.25	2401
4.41		0.96				0.61	2402
1.57		65.69				53.18	2403
							2404
		5.83				6.44	2405
146.61		32.99		0.61		32.24	2406
		0.91				3.03	2408
							2415
18.58		83.03				51.00	2425
		0.04				0.03	2435
		0.85				1.74	2501
							2505
1.30		0.92				2.77	2506
4214.96		24.89				26.45	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1065.00	430.52	10.00		10.00
2012 Governor	226.36				2.00
2013 Council of Ministers	42.20		262.01		
2014 Administration of Justice	8961.54	713.95	39.16	981.28	201.00
2015 Elections	15.32	0.58	23.66		
2029 Land Revenue	1229.18	13.07	15.03	19.04	
2030 Stamps and Registration	63.66	28.18	76.84	288.42	
2039 State Excise	118.49	17.14	675.07	143.76	
2040 Taxes on Sales, Trade etc.,	1449.74	107.14	1861.20	1208.25	
2041 Taxes on Vehicles	62.19	15.65	620.80	123.29	
2045 Other Taxes and Duties on Commodities and Services	0.40	1.12	12.27	0.90	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	49.66	4.74	27.83	21.78	10.00
2052 Secretariat General Services	998.96	108.60	421.99	48.45	64.97
2053 District Administration	239.66	345.95	2330.73	423.12	
2054 Treasury and Accounts Administration	456.17	21.50	328.88	275.85	
2055 Police	3963.77	393.12	1345.86	1009.21	97.59
2056 Jails	16.91	355.45		15.82	1.60
2058 Stationery and Printing	1.42	7.38	6.63	1.65	0.59
2059 Public Works	51.00	143.43	104.00	57.62	
2062 Vigilance	52.12	7.78	69.68	15.72	
2070 Other Administrative Services	1081.47	110.76	210.44	23.51	1.11
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	605.28	426.71	59.90	353.03	367.77
2203 Technical Education	30.95	119.02	20.00	1.58	
2204 Sports and Youth Services	12.21	17.05	5.90	31.22	2.00
2205 Art and Culture	21.74	15.55	14.70	21.87	1.00
2210 Medical and Public Health	174.40	1799.98	412.28	303.26	
2211 Family Welfare	51.83	31.04		54.65	
2215 Water Supply and Sanitation	51.13	39.95	406.14	50.96	
2216 Housing	0.32			30.06	
2217 Urban Development	9.16	15.32	34.95	760.72	
2220 Information and Publicity	35.75	29.57	61.36	73.42	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	631.87	1230.85	339.92	20798.17	27.00
2230 Labour and Employment	29.71	58.77	54.55	233.09	
2235 Social Security and Welfare	1215.47	61.48	333.97	1113.33	1.40
2236 Nutrition	11.74		0.64		
2245 Relief on Account of Natural Calamities	3.60		1.82		
2250 Other Social Services	6.65	18.09	113.82	9.42	
2251 Secretariat Social Services	51.52		54.64		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	52.69	125.64	480.95	28.45	
2402 Soil and Water Conservation	0.20	1.05		0.66	
2403 Animal Husbandry	21.04	132.81	50.82	7.68	
2404 Dairy Development					
2405 Fisheries	2.38	14.86	85.68	8.84	
2406 Forestry and Wild Life	19.47	79.78	2.42	32.50	
2408 Food Storage and Warehousing	82.00	2.42	2.47	28.76	
2415 Agricultural Research and Education					
2425 Co-operation	8.88	26.88	104.85	185.17	
2435 Other Agricultural Programmes		0.01			
2501 Special Programmes for Rural Development	1.42	1.97	2.47	2.10	
2505 Rural Employment					
2506 Land Reforms	1.66	1.04		5.28	
2515 Other Rural Development Programmes	32.42	51.86	514.52	52.06	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					45.38		2011
109.00	62.70				54.60		2012
					10.46		2013
98.89	0.12			1.00	357.17		2014
	25.00				1007.73	48.00	2015
60.00					21.45		2029
	100.00				5.67		2030
				1.00	7.26		2039
25.00					47.41	40.00	2040
					15.01		2041
							2045
							2047
							2048
							2049
45.00					4.36	80.00	2051
2.19	0.63				134.24	0.14	2052
					132.27		2053
					6.20		2054
445.65	374.88	235.39	573.28	4137.62	8545.77	34.03	2055
	83.10	10.05	1.75	1500.12	28.32		2056
14.00	3.74	1.54			0.73		2058
					80.00		2059
0.07					30.57		2062
131.41	122.97	0.10			384.17		2070
							2071
							2075
	617.28			5971.04	5.10	0.10	2202
					1.85		2203
	16.74			800.00	14.82		2204
	3.00				1.90		2205
22.08	974.89	31118.56		646.21	84.60		2210
					72.38		2211
					32.61		2215
							2216
					4.45		2217
					33.01	16000.00	2220
23.00	7404.18			83562.01	22.55	643.00	2225
	18.00				10.07		2230
14.08	2114.50	521.37		721.86	61.72	22.25	2235
	658.40			54776.42			2236
0.02	0.05				1.92	0.01	2245
					3.90		2250
0.50					14.06		2251
							2345
50.00					24.73		2401
					0.51		2402
	150.00	1200.00			14.35		2403
							2404
					4.61	12.97	2405
2.59	416.08			500.00	38.29	500.00	2406
							2408
							2415
					3.65	10.00	2425
							2435
					2.46		2501
							2505
					1.86		2506
					8.99		2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	100.00		130.79		
2012 Governor			29.75		
2013 Council of Ministers					
2014 Administration of Justice	210.16		3143.46		
2015 Elections			500.00		
2029 Land Revenue	100.00		508.22		
2030 Stamps and Registration			1.22		
2039 State Excise			1.33		
2040 Taxes on Sales, Trade etc.,			385.63		
2041 Taxes on Vehicles			0.42	721.94	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission			856.44		
2052 Secretariat General Services			4298.26	295.00	
2053 District Administration			202.61		
2054 Treasury and Accounts Administration			2.02		
2055 Police	80.63		3372.12	43967.34	
2056 Jails	55.26		5.70	379.14	
2058 Stationery and Printing	0.03		0.07		
2059 Public Works	3071.00		5.35		
2062 Vigilance			3.61	182.00	
2070 Other Administrative Services			13.92	1744.62	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	3.00		5815.08		
2203 Technical Education			60.12		
2204 Sports and Youth Services			1.58		
2205 Art and Culture			0.15		
2210 Medical and Public Health			2495.89		
2211 Family Welfare					
2215 Water Supply and Sanitation	546.00		7.93	0.50	
2216 Housing	600.00				
2217 Urban Development			0.48		
2220 Information and Publicity			46.02		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	100.00		539.30	70.00	
2230 Labour and Employment	50.00		324.69		
2235 Social Security and Welfare	4.23		70.28	0.60	62301.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.13		1.95		
2250 Other Social Services			0.77		
2251 Secretariat Social Services			9.36		
2345 Other Agricultural Programmes					
2401 Crop Husbandry			0.84		
2402 Soil and Water Conservation					
2403 Animal Husbandry			0.15		
2404 Dairy Development					
2405 Fisheries			13.35		
2406 Forestry and Wild Life	35207.35		0.47		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			9.98		
2515 Other Rural Development Programmes			7.12		

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
884.91								2011
170.00		10.00						2012
519.76		1.10						2013
5265.67		1804.79						2014
								2015
408.45		3.54						2029
304.89								2030
230.36		300.00						2039
645.64					5.00			2040
								2041
12.51								2045
								2047
								2048
								2049
173.24					485.00			2051
971.65	44.28	1100.03			239.20			2052
813.21								2053
807.67		7.20						2054
4140.36		261.17		6871.00	1615.18			2055
44.36		5.00			1.11			2056
	10.60	2.13						2058
57.30		4.40						2059
124.89		0.20			7.25			2062
2007.68		6.74						2070
								2071
		1.65						2075
21927.27	127700.16	78003.69		99.00	400.00			2202
3960.24	9090.04	220.00		135.00				2203
185.89	3868.66	686.00						2204
566.71	4593.64	2674.84						2205
20015.54	58692.15	50936.85		15735.00				2210
2258.29	149.30	91149.17						2211
2348.97		81650.78						2215
	8297.25	1050000.00						2216
1360.14	720.31	274638.00						2217
444.90	69.93	1254.00						2220
44399.49	87120.75	460768.30	4031.03	264989.44	29.43			2225
1032.96		5976.20						2230
1330.57	1672.06	1279493.96	405.00	100.00	23.75			2235
59.51		5511.54	228690.00					2236
41.26		0.71						2245
215.75		18503.00						2250
158.11								2251
								2345
52.24	702.71	1549216.47	7626.57					2401
		2830.96						2402
1721.39	680.99	14287.40						2403
								2404
407.85		886.74						2405
258.86		8.38						2406
	152.69	9.20						2408
	35438.87	4500.00						2415
28.95	329.74	77.00						2425
		622500.00						2435
	5397.54	22266.88						2501
								2505
								2506
530.98	173.40	383426.21						2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			533.28		
2012 Governor			4.00	17.00	
2013 Council of Ministers				6.11	
2014 Administration of Justice			271.73	108.81	
2015 Elections				0.10	
2029 Land Revenue				8.13	
2030 Stamps and Registration				2.43	
2039 State Excise				4.24	
2040 Taxes on Sales, Trade etc.,			40.00	30.66	
2041 Taxes on Vehicles				1.56	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1461536.28				
2051 Public Service Commission			30.00	1.21	
2052 Secretariat General Services			1377.94	56.01	
2053 District Administration				24.97	
2054 Treasury and Accounts Administration				3.65	
2055 Police			5123.59	1009.66	511.85
2056 Jails			7.90	6.80	35.90
2058 Stationery and Printing				0.57	
2059 Public Works				17.50	
2062 Vigilance			1.04	14.19	
2070 Other Administrative Services			68.60	140.11	12.97
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			7140.21	1.53	10.00
2203 Technical Education				1.42	200.00
2204 Sports and Youth Services			161.00	0.09	2.00
2205 Art and Culture			700.00	0.46	
2210 Medical and Public Health			1016.23	23.36	201.56
2211 Family Welfare			41491.67	4.45	11.00
2215 Water Supply and Sanitation				8.55	
2216 Housing					
2217 Urban Development				1.71	
2220 Information and Publicity			930.00	11.95	176.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			22037.00	30.80	
2230 Labour and Employment				3.10	20.00
2235 Social Security and Welfare			1469.54	7.01	11.00
2236 Nutrition			29165.52		
2245 Relief on Account of Natural Calamities			0.93	1.06	0.01
2250 Other Social Services			15.13	2.73	
2251 Secretariat Social Services				3.87	
2345 Other Agricultural Programmes					
2401 Crop Husbandry			136087.00	5.88	
2402 Soil and Water Conservation				0.27	
2403 Animal Husbandry				0.77	150.00
2404 Dairy Development					
2405 Fisheries				1.37	
2406 Forestry and Wild Life			150.79	12.47	0.28
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			25.00	0.57	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				0.11	
2505 Rural Employment					
2506 Land Reforms				0.42	
2515 Other Rural Development Programmes			200.00	3.38	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21 (Rupee's in Lakh's)

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
					210.00	12321.29	2011
					0.19	1914.85	2012
						2275.13	2013
					1754.73	83092.88	2014
					0.88	2887.13	2015
					26.76	9209.69	2029
					452.22	9472.91	2030
					45.16	22999.04	2039
					362.00	27901.07	2040
					2212.00	9345.50	2041
					4.00	724.57	2045
							2047
					1000.00	1000.00	2048
						1461536.28	2049
					11.08	3450.63	2051
					248.63	19564.76	2052
					32900.11	113713.25	2053
					175.50	17440.68	2054
					4472.46	509824.03	2055
					718.12	11594.46	2056
					17.22	5368.91	2058
					883.65	20925.64	2059
					20.03	5104.34	2062
					1528.43	18173.79	2070
					60406.00	1006561.83	2071
						103.91	2075
					1568.47	1140294.27	2202
					207.81	27123.42	2203
					28.38	8080.89	2204
					32.83	10820.26	2205
					44646.18	393573.74	2210
					218.38	168261.47	2211
					1234.40	106687.14	2215
					100.37	1059035.63	2216
					40.85	305252.64	2217
					77.00	22662.12	2220
					7505.95	1069574.00	2225
					107.36	18934.10	2230
					-321.54	1369389.77	2235
						318879.22	2236
					49999.06	50130.77	2245
					-2804.76	18500.00	2250
						3376.20	2251
							2345
					413.73	1722010.66	2401
					4.75	3821.37	2402
					287.11	46539.22	2403
							2404
					7.50	3473.67	2405
					50.47	65619.87	2406
						340.99	2408
						39938.87	2415
					0.42	9806.59	2425
						623272.21	2435
					4.60	27957.25	2501
							2505
					3.07	1425.96	2506
					19046.42	478221.42	2515

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2700 Major Irrigation	13011.20	1291.26	5590.77	2097.47	142.04
2701 Medium Irrigation					
2702 Minor Irrigation	689.77	74.33	305.37	136.36	8.23
2705 Command Area Development	388.54	5.96	38.55	14.02	
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	1332.37	139.83	590.07	255.33	18.52
2852 Industries	1573.68	164.00	696.91	331.25	11.77
2853 Non-Ferrous Mining and Metallurgical Industries	1006.90	104.78	445.93	208.17	10.59
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1247.36	133.88	552.42	271.80	9.00
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2432.77	261.22	1047.64	594.50	74.30
3452 Tourism	123.85	13.04	52.91	30.41	2.96
3453 Foreign Trade and Export Promotion	35.39	3.81	15.67	10.50	
3454 Census Surveys and Statistics	3148.22	323.94	1394.30	561.16	22.08
3456 Civil Supplies	2736.05	246.54	1038.53	498.39	28.56
3475 Other General Economic Services	663.19	69.35	293.71	145.30	7.27
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1243358.19	130786.97	520426.74	220552.39	14023.15
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	12572.91	1322.90	5588.51	2054.14	129.88
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	6103.81	630.78	2701.74	912.34	47.10
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
204.41	10.40	410.62		0.61		109.68	2700
							2701
4.25		37.87				15.38	2702
		6.05				0.74	2705
							2711
							2801
							2810
432.43		14.68				13.34	2851
7.43		3.96				36.77	2852
3.69		9.11				5.59	2853
							2875
							3051
							3053
4.20		2.77				2.48	3054
							3055
							3056
							3425
							3435
		27.30		3.09	0.32	31.58	3451
		2.75				2.86	3452
		0.11				0.19	3453
17.00		24.88		0.03		30.42	3454
7.28		5.86		0.02		11.10	3456
0.48		6.50				3.12	3475
							3604
11271.37	947053.41	28299.02	963.22	12.06	54.81	4739.48	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
163.33	230.00	704.59				183.38	4700
14.40		7.26					4701
132.89		250.57				113.47	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2700 Major Irrigation	515.92	76.24	496.81	49.42	2.77
2701 Medium Irrigation					
2702 Minor Irrigation	25.55	7.00	32.31	32.21	3.60
2705 Command Area Development	6.66		9.08		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	10.80	29.87	12.81	25.96	
2852 Industries	11.23	60.78	43.68	43.40	
2853 Non-Ferrous Mining and Metallurgical Industries	7.22	3.15	86.67	17.39	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1.12	1.80		0.12	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	130.02	9.11	146.16	5.45	35.00
3452 Tourism	5.22	3.33	12.24	1.04	
3453 Foreign Trade and Export Promotion	0.47				
3454 Census Surveys and Statistics	99.11	39.82	110.00	40.42	2.63
3456 Civil Supplies	20.11	13.85	83.34	106.02	
3475 Other General Economic Services	13.50	3.33		191.20	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	24157.64	7376.04	12633.95	29356.58	832.03
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	752.39	68.18	817.56	138.32	40.50
4701 Capital Outlay on Medium Irrigation	2.01		10.42		
4702 Capital Outlay on Minor Irrigation	286.18	64.24	611.09	74.28	0.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
100.00					93.98	65.90	2700
							2701
5.00					17.97		2702
					3.99	5.00	2705
							2711
							2801
							2810
					12.77		2851
2.00					3.13		2852
0.21	0.02				0.96		2853
							2875
							3051
							3053
					4.54		3054
							3055
							3056
							3425
							3435
					24.35		3451
					1.01		3452
38.00							3453
95.00					2.40		3454
					6.94		3456
1.50					20.00		3475
							3604
1285.19	13146.28	33087.01	575.03	152617.28	11575.20	17461.40	
			1.00				4055
							4058
							4059
							4070
							4202
							4205
	300.00						4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
57.16					110.35	1854.74	4700
							4701
					27.78	80.00	4702
							4705
							4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2700 Major Irrigation	24633.00		943.43		
2701 Medium Irrigation	11.00				
2702 Minor Irrigation			2.10		
2705 Command Area Development			5.61		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	177.22		0.29		
2852 Industries	8.32		19.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.67	18.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	6510.00				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1962.47		
3452 Tourism			0.01		
3453 Foreign Trade and Export Promotion			0.04		
3454 Census Surveys and Statistics			18.19		
3456 Civil Supplies			296.50		
3475 Other General Economic Services			4.00		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	71467.33	0.00	26118.96	47379.14	62301.42
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	15000.00				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		317.26		
4701 Capital Outlay on Medium Irrigation	17.00				
4702 Capital Outlay on Minor Irrigation			0.41		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
834.00		8.58						2700
								2701
140.00		3.00						2702
25.00	1332.00	462.00						2705
								2711
	664.60	254800.00	754700.00					2801
	974.35							2810
21.37	579.50	113944.93						2851
9.94		39007.89						2852
142.51		7629.82						2853
		914.41						2875
								3051
	31.66	2859.26						3053
								3054
			50000.00					3055
								3056
	417.15	1000.00						3425
20.45		25.00						3435
275.68		9277.50	100.00					3451
127.09	295.63	25000.00						3452
								3453
11.50		100.00						3454
123.86	13.33							3456
37.49					5.00			3475
								3604
122657.31	349213.29	6460016.62	1045552.60	287929.44	2810.92	0.00		4055
								4058
								4059
								4070
								4202
								4205
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4250
								4401
								4403
								4405
								4406
								4415
								4425
								4435
								4515
1295.71		69.40						4700
								4701
2700.00		0.16						4702
								4705
								4711
								4801
								4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2700 Major Irrigation		406.00	21.86	341.00	
2701 Medium Irrigation					
2702 Minor Irrigation		241.20	3.94		
2705 Command Area Development		2.00	1.82		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries			5.70		
2852 Industries		12.32	0.18	18.39	
2853 Non-Ferrous Mining and Metallurgical Industries			1.19		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.79		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		150.09	7.32	100.00	
3452 Tourism			0.23		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		10.00	0.21		
3456 Civil Supplies		400.00	0.76		
3475 Other General Economic Services		0.49	15.00	39.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1461536.28	248736.92	2174.32	1829.68	13.43
4055 Capital Outlay on Police		1221.01		5840.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		11.00		122.00	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		4200.00			
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		14999.99			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development		1000000.00			
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				6.67	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		70205.00			
4700 Capital Outlay on Major Irrigation		14564.04	71.68	50.00	146.50
4701 Capital Outlay on Medium Irrigation		56.99			
4702 Capital Outlay on Minor Irrigation		282.16	5.60		8.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21 (Rupee's in Lakh's)

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
50.00					6423.43	57930.80	2700
						11.00	2701
					112.85	1898.29	2702
						2307.02	2705
							2711
						1010164.60	2801
						974.35	2810
					46.28	117664.07	2851
					86.00	42152.03	2852
					7.27	9709.84	2853
						914.41	2875
							3051
						2890.92	3053
					3862.85	12606.13	3054
						50000.00	3055
							3056
						1417.15	3425
						45.45	3435
					1.23	16697.10	3451
					21.50	25696.08	3452
						104.18	3453
					7.50	6058.81	3454
					57.13	5694.17	3456
					5.51	1524.94	3475
					1010.00	1010.00	3604
50.00	0.00	0.00	0.00	0.00	241549.53	13856981.63	
29227.53						36289.54	4055
							4058
39736.00						39736.00	4059
661.99						794.99	4070
3353.38						3353.38	4202
							4205
300.00						4800.00	4210
							4211
50214.76						65214.75	4215
50.00						50.00	4216
						1000000.00	4217
							4220
6000.00						6006.67	4225
260.91		20.00				280.91	4235
10.00						10.00	4250
							4401
							4403
							4405
						15000.00	4406
							4415
							4425
632.16						632.16	4435
26000.00						96205.00	4515
280606.21		50.00			8085.80	332059.44	4700
16471.31					123.49	16702.88	4701
40078.72					3234.57	58346.69	4702
80.00						80.00	4705
1045.00						1045.00	4711
							4801
							4810

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	18676.72	1953.68	8290.25	2966.48	176.98

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
310.62	230.00	962.42	0.00	0.00	0.00	296.85	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	1040.58	132.42	1439.07	212.60	41.30

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7475
							7610
							7615
							7810
							7999
57.16	300.00	0.00	1.00	0.00	138.13	1934.74	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	15031.00	0.00	317.67	0.00	0.00

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316, 317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
							4851	
							4852	
							4860	
							4875	
							5051	
							5053	
							5054	
							5055	
							5452	
							5475	
							6003	
							6004	
							6075	
							6202	
							6210	
							6215	
							6216	
							6217	
							6225	
							6245	
							6401	
							6403	
							6404	
							6405	
							6425	
							6700	
							6801	
							6851	
							6860	
							6875	
							7053	
							7055	
							7475	
							7610	
							7615	
							7810	
							7999	
3995.71	0.00	69.56	0.00	0.00	0.00	0.00		

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		11450.00			
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	1116990.19	77.28	6018.67	154.50

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2020-21 (Rupee's in Lakh's)

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704, 705,706,707			
(42)	(43)	(44)	(45)	(46)			
							4851
27.59						27.59	4852
							4860
200.00		5000.00				5200.00	4875
							5051
							5053
107333.01						118783.01	5054
							5055
							5452
405500.00						405500.00	5475
					614323.84	614323.84	6003
					37798.53	37798.53	6004
					3899.17	3899.17	6075
							6202
					72012.21	72012.21	6210
					438137.53	438137.53	6215
					133242.00	133242.00	6216
					30.00	30.00	6217
							6225
							6245
					23777.53	23777.53	6401
					80911.25	80911.25	6403
					8955.36	8955.36	6404
					13091.90	13091.90	6405
							6425
					633954.91	633954.91	6700
					29471.95	29471.95	6801
							6851
							6860
					25778.90	25778.90	6875
							7053
					93182.00	93182.00	7055
							7475
					9775.00	9775.00	7610
							7615
							7810
							7999
1007788.57	0.00	5070.00	0.00	0.00	2229785.94	4424460.09	

APPENDIX - C

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
2039.State Excise		
REVENUE		
MH 800 Other Expenditure		
SH(04) Exgratia payment to toddy tappers	..	..
SH(05) Assistance to Telangana Toddy Tappers Co-operative Finance Corporation Ltd.,	..	..
Total REVENUE	..	..
Total 2039	..	..
2071.Pension and Other Retirement Benefits		
REVENUE		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers	2,02.57	2,56.09
SH(05) Pensions to Teachers of Aided Colleges	..	1.00
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	1.00
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	1.00
SH(08) Pension to Non-teaching staff of Aided Schools	..	1.00
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	1.00
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	64.52	79.34
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	1,44.76
SH(06) Assistance to Municipalities towards Pensions	..	1.00
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	73,70.86	89,55.83
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	1.00
SH(09) Pension to the Staff of Municipalities/Corporations	7.95	10.83
Total REVENUE	76,45.90	94,46.92
Total 2071	76,45.90	94,46.92
2202.General Education		
REVENUE		
MH 103 Assistance to Local Bodies for Primary Education		
SH(04) Teaching Grants to Municipalities	..	..
SH(05) Teaching Grants to Mandal Praja Parishads	3490,97.95	3092,47.10
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	..	..
SH(05) Teaching Grants to Zilla Praja Parishads	3313,08.33	2845,36.20
Total REVENUE	6804,06.28	5937,83.30
Total 2202	6804,06.28	5937,83.30
2210.Medical and Public Health		
REVENUE		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	23,98.68	27,22.81
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	12,99.53	19,68.55
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	21,57.26	21,00.74
03.Rural Health Services-Allopathy		
SH(04) Primary Health Centres	407,67.39	434,44.80
GH 11 Normal State Plan		
SH(04) Primary Health Centres	..	..
05.Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	1,62.77	2,20.45
MH 200 Other Systems		

C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలలో Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
..
..
..
..
2,56.09	2,61.88	2,61.88	2,61.88
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
79.34	81.13	81.13	81.13
1,44.76	1,48.03	1,48.03	1,48.03
1.00	1.00	1.00	1.00
89,55.83	91,58.23	91,58.23	91,58.23
1.00	1.00	1.00	1.00
10.83	11.07	11.07	11.07
94,46.92	96,60.41	96,60.41	96,60.41
94,46.92	96,60.41	96,60.41	96,60.41
..
3048,89.13	3607,51.02	3607,51.02	3607,51.02
..
2845,36.20	3250,34.69	3250,34.69	3250,34.69
5894,25.33	6857,85.71	6857,85.71	6857,85.71
5894,25.33	6857,85.71	6857,85.71	6857,85.71
27,22.81	23,96.83	23,96.83	23,96.83
19,68.55	13,29.45	13,29.45	13,29.45
21,00.74	21,63.24	21,63.24	21,63.24
434,44.80	476,86.69	476,86.69	476,86.69
..
2,20.45	1,36.68	1,36.68	1,36.68

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(06) Assistance to Telangana Yogadhyayana Parishad	6,69.80	6,62.88
Total REVENUE	474,55.43	511,20.23
Total 2210	474,55.43	511,20.23
2211.Family Welfare		
REVENUE		
MH 003 Training		
GH 10 Centrally Sponsored Schemes		
SH(06) A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	..	..
MH 101 Rural Family Welfare Services		
GH 11 Normal State Plan		
SH(14) Sukhibhava	..	..
MH 103 Maternity and Child Health		
SH(04) Maternity and Child Health Centres	..	..
MH 200 Other Services and Supplies		
GH 11 Normal State Plan		
SH(05) Post Partum Schemes/Talik Hospitals/District/Teaching Hospitals	..	..
SH(07) Post Partum Schemes/Taluka Hospitals/District/Teaching Hospitals	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(14) Sukhibhava	..	..
MH 796 Tribal Areas Sub-Plan		
SH(14) Sukhibhava	..	..
Total REVENUE	..	..
Total 2211	..	..
2215.Water Supply and Sanitation		
REVENUE		
01.Water Supply		
MH 102		
SH(01)	..	..
SH(01) Headquarters Office	15,72.78	13,86.51
SH(03)	..	..
SH(03) District Offices	145,95.53	147,09.30
SH(03) District Offices (Executive Establishment)	55.57	2,70.24
SH(10) Assistance to Panchayat Raj Bodies	..	..
GH 10 Centrally Sponsored Schemes		
SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(11) Monitoring Cell for Water Supply Schemes	..	..
SH(12) Investigation Unit for Accelerated Rural Water Supply Schemes	..	..
GH 11 Normal State Plan		
SH(03) District Offices (Executive Establishment)	..	..
SH(10) Not Applicable	..	..
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayati Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	92,30.00	3,96.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	..	..
02.Sewerage and Sanitation		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 Normal State Plan		
SH(05) Assistance to Panchayati Raj Bodies for Rural Sanitation	..	..
MH 198 Assistance to Gram Panchayats		
GH 10 Centrally Sponsored Schemes		
SH(13) ARWS for problem villages	..	..
Total REVENUE	254,53.88	167,62.05
Total 2215	254,53.88	167,62.05
2217.Urban Development		

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
REVENUE		
80.General		
MH 001 Direction and Administration		
SH(06) Elections to Municipalities	..	..
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
Total REVENUE	..	..
Total 2217	..	..
2403.Animal Husbandry		
REVENUE		
MH 103 Poultry Development		
GH 11 Normal State Plan		
SH(05) Pavala Vaddi for Poultry Rearing	..	..
Total REVENUE	..	..
Total 2403	..	..
2405.Fisheries		
REVENUE		
MH 101 Inland Fisheries		
GH 06 Matching State Share of Centrally Sponsored Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
GH 10 Centrally Sponsored Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
SH(08) Scheme for Intensive Development of Inland Fisheries Statistics	..	..
MH 796 Tribal Areas Sub-Plan		
GH 11 Normal State Plan		
SH(04) Scheme for Relief and Welfare of Tribals	..	..
MH 800 Other Expenditure		
GH 10 Centrally Sponsored Schemes		
SH(09) Housing Scheme for Fishermen	..	..
Total REVENUE	..	..
Total 2405	..	..
2415.Agricultural Research and Education		
REVENUE		
01.Crop Husbandry		
MH 120 Assistance to Other Institutions		
GH 11 Normal State Plan		
SH(04) Assistance to Prof.Jayashankar Telangana State Agricultural University	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(04) Assistance to Prof.Jayashankar Telangana State Agricultural University	..	..
MH 796 Tribal Areas Sub-Plan		
SH(04) Assistance to Prof.Jayashankar Telangana State Agricultural University	..	..
Total REVENUE	..	..
Total 2415	..	..
2515.Other Rural Development Programmes		
REVENUE		
MH 001 Direction and Administration		
SH(01) Headquarters Office	3,07.78	2,84.25
SH(01) Headquarters Office (Commissioner of Panchayat Raj)	..	..
SH(03) District Panchayat Offices	20,50.87	22,53.61
SH(05) Chief Engineer (Panchayat Raj and General)	17,00.41	14,73.87
SH(06) Panchayat Raj Engineering Establishment	177,73.01	216,26.88
SH(07) District Offices	..	..
GH 11 Normal State Plan		
SH(06) Panchayat Raj Engineering Establishment	..	..
SH(07) District Offices	..	..
MH 003 Training		
SH(04) State Institute of Rural Development	2,13.94	3,31.18

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(05) Village Development Officers Training Centres	2,90.98	3,24.06
SH(06) Vocational Training Centres	48.18	76.40
MH 101 Panchayat Raj		
SH(21) State Election Commission	4,37.41	3,24.08
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	35,77.03	42,36.53
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	..	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	1,47.27	..
GH 07 Rural Infrastructure Development Fund (RIDF)		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..	..
SH(38) Construction of Roads under RIAD Programme	..	..
SH(40) Construction of High Schools under RIAD Programme	..	..
MH 197 Assistance to Mandala Parishads		
SH(04) Assistance to Mandala Praja Parishads	288,17.60	488,74.44
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	..
GH 11 Normal State Plan		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	187,90.06	209,96.41
SH(10) Elections to Panchayats	..	..
GH 11 Normal State Plan		
SH(13) Assistance to Best Grampanchayat Awards	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(05) Assistance to Panchayati Raj Institutions for Construction of Rural Roads	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
MH 796 Tribal Areas Sub-Plan		
SH(05) Assistance to Panchayati Raj Institutions for Construction of Rural Roads	..	..
Total REVENUE	741,54.54	1008,01.71
Total 2515	741,54.54	1008,01.71
2851.Village and Small Industries		
REVENUE		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Telangana Khadi and Village Industries Board	5,22.07	5,22.07
Total REVENUE	5,22.07	5,22.07
Total 2851	5,22.07	5,22.07
2852.Industries		
REVENUE		
80.General		
MH 789 Special Component Plan for Scheduled Castes		
GH 11 Normal State Plan		
SH(04) Incentives for Industrial Promotion	..	..
MH 796 Tribal Areas Sub-Plan		
SH(04) Incentives for Industrial Promotion	..	..
MH 800 Other Expenditure		
SH(04) Incentives for Industrial Promotion	..	..
Total REVENUE	..	..
Total 2852	..	..
3604.Compensation and Assignments to Local Bodies and Panchayati Raj		
Institutions		
REVENUE		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	..	..
MH 106 Taxes on Vehicles		

C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలలో Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
	4	5	6	7	8	
3,24.06	3,27.94	3,27.94
76.40	34.51	34.51
3,24.08	4,37.88	4,37.88
42,36.53	40,08.60	..	..	..	..	40,08.60
..
..
..
..
488,74.44	..	495,82.84	..	..	..	495,82.84
..
..
209,96.41	163,20.08	..	..	163,20.08
..
..
..
..
..
..
1008,01.71	40,08.60	495,82.84	163,20.08	245,04.99	944,16.51	944,16.51
1008,01.71	40,08.60	495,82.84	163,20.08	245,04.99	944,16.51	944,16.51
5,22.07	5,79.50	5,79.50
5,22.07	5,79.50	5,79.50
5,22.07	5,79.50	5,79.50
..
..
..
..
..
..

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(04) Compensation to Municipalities	..	..
SH(05) Compensation to Greater Hyderabad Municipal Corporation	5.57	10.00
SH(06) Compensation to Municipal Corporation of Visakhapatnam	..	..
SH(07) Compensation to Municipal Corporation of Vijayawada	..	..
MH 108 Taxes on Vehicles		
SH(05) Professional Tax Compensation to Gram Panchayats	..	..
SH(06) Professional Tax compensation to Greater Hyderabad Municipal Corporation	..	10,00.00
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	..	..
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	..	..
SH(09) Profession Tax compensation to Municipal Corporation of Guntur	..	..
SH(10) Profession Tax compensation to Municipal Corporation of Kurnool	..	..
SH(11) Profession Tax compensation to Municipal Corporation of Rajahmundry	..	..
SH(12) Profession Tax compensation to Municipal Corporation of Warangal	..	..
MH 200 Other Miscellaneous Compensation and Assignments		
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	27.84	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	..	..
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	..	..
Total REVENUE	33.41	10,10.00
Total 3604	33.41	10,10.00
4515.Capital Outlay on Other Rural Development Programmes		
REVENUE		
MH 101 Panchayat Raj		
GH 07 Rural Infrastructure Development Fund (RIDF)		
SH(38) Construction of Check Dams	..	..
Total REVENUE	..	..
Total 4515	..	..

