

APP

અંદાજપત્ર પ્રકાશન નં. }  
Budget Publication No. } 29 (Part-II)



ગુજરાત સરકાર

GOVERNMENT OF GUJARAT

૨૦૧૫-૨૦૧૬ના વર્ષ માટેનું અંદાજપત્ર  
પરિશિષ્ટો - પુસ્તક - ૨  
પુરક પત્રકો (પંચાયતી રાજ સંસ્થા અને શહેરી સ્થાનિક સંસ્થા)

**BUDGET ESTIMATES OF YEAR : 2015-2016**

**APPENDICES - VOLUME - II**

**SUPPLEMENT STATEMENTS**

**[PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES]**

[ ભારતના સંવિધાનની કલમ ૨૦૨ (૧) અન્વયે વિધાનસભા સમક્ષ રજૂ ]

[ Presented to the Legislative Assembly Under Article 202 (1) of the Constitution of India ]



**Explanatory Note:**

Assistance given by the State Government to Panchayati Raj Institutions (PRIs) and Urban Local Bodies (ULBs) is presently booked as lump amount under various minor-heads.

The Budget document does not depict the details of budget provisions for amounts transferred to each tier of PRIs and each category of ULBs. In order to bring transparency in showing the details of budget provisions of both Plan & Non-Plan Schemes. The Government has decided to bring out a supplement to budget publications showing transfers separately to PRIs and ULBs. These statements have prepared in compliance to meet aforesaid Government Schemes.

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	વિષયસૂચિ	
૧	પંચાયતના દરેક સ્તરે અંદાજપત્રીય ફાળવણી પંચાયતી રાજ સંસ્થાઓ માટેનું પૂરક અંદાજપત્ર : ૨૦૧૫-૨૦૧૬	૨૫૮
૨	શહેરી વિસ્તારના દરેક સ્તરે અંદાજપત્રીય ફાળવણી શહેરી સ્થાનિક સ્વરાજ્યની સંસ્થાઓ માટેનું પૂરક અંદાજપત્ર : ૨૦૧૫-૨૦૧૬	૪૪૦



STATEMENT - 1 : Abstract of Districtwise Allocation for all categories of Urban Area													
Year : 2015-16													(Rs. in thousands)
Sr. No.	District	All categories of Urban Area within the District				All categories of Urban Area within the District				All categories of Urban Area within the District			
		Municipal Corporations	Municipalities	Notified Areas	TOTAL(3 to 5)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(7 to 9)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(11 to 13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TOTAL PLAN					TOTAL NON-PLAN					TOTAL PLAN & NON-PLAN			
1	Ahmedabad	12,85,34.02	51,43.07	95,62.55	14,32,39.64	12,67,13.56	32,82.81	0	12,99,96.37	25,52,47.58	84,25.88	95,62.55	27,32,36.01
2	Amreli	0	68,93.39	0	68,93.39	0	46,67.75	0	46,67.75	0	1,15,61.14	0	1,15,61.14
3	Anand	0	1,15,69.77	0	1,15,69.77	0	55,36.57	0	55,36.57	0	1,71,06.34	0	1,71,06.34
4	Arvali	0	15,55.14	0	15,55.14	0	4,32.59	0	4,32.59	0	19,87.73	0	19,87.73
5	Banaskantha	0	1,47,11.12	0	1,47,11.12	0	30,01.21	0	30,01.21	0	1,77,12.33	0	1,77,12.33
6	Bharuch	0	82,05.00	0	82,05.00	0	52,84.49	0	52,84.49	0	1,34,89.49	0	1,34,89.49
7	Bhavnagar	1,72,43.73	50,85.40	15,26.52	2,38,55.65	86,54.70	44,74.05	0	1,31,28.75	2,58,98.43	95,59.45	15,26.52	3,69,84.40
8	Botad	0	34,18.51	0	34,18.51	0	9,56.90	0	9,56.90	0	43,75.41	0	43,75.41
9	Chhotaudepur	0	6,08.94	0	6,08.94	0	3,35.29	0	3,35.29	0	9,44.23	0	9,44.23
10	Dahod	0	40,41.70	0	40,41.70	0	21,79.33	0	21,79.33	0	62,21.03	0	62,21.03
11	Dang	0	0	0	0	0	76.04	0	76.04	0	76.04	0	76.04
12	Devbhumi Dwarka	0	42,19.63	0	42,19.63	0	16,30.77	0	16,30.77	0	58,50.40	0	58,50.40
13	Gandhinagar	73,93.91	54,33.06	44,41.22	1,72,68.19	31,75.09	27,46.56	0	59,21.65	1,05,69.00	81,79.62	44,41.22	2,31,89.84
14	Gir Somnath	0	67,67.94	0	67,67.94	0	23,65.07	0	23,65.07	0	91,33.01	0	91,33.01
15	Jamnagar	2,20,94.34	33,92.33	25,05.93	2,79,92.60	74,66.01	11,22.25	0	85,88.26	2,95,60.35	45,14.58	25,05.93	3,65,80.86
16	Junagadh	79,98.26	66,67.72	5,77.92	1,52,43.90	49,60.04	21,09.50	0	70,69.54	1,29,58.30	87,77.22	5,77.92	2,23,13.44
17	Kachchh	0	87,34.85	0	87,34.85	0	46,32.46	0	46,32.46	0	1,33,67.31	0	1,33,67.31
18	Kheda	0	1,00,37.75	0	1,00,37.75	0	64,49.50	0	64,49.50	0	1,64,87.25	0	1,64,87.25
19	Mahisagar	0	20,96.50	0	20,96.50	0	8,43.06	0	8,43.06	0	29,39.56	0	29,39.56
20	Mehsana	0	73,76.85	0	73,76.85	0	48,48.67	0	48,48.67	0	1,22,25.52	0	1,22,25.52
21	Morbi	0	1,06,52.50	0	1,06,52.50	0	20,62.01	0	20,62.01	0	1,27,14.51	0	1,27,14.51
22	Narmada	0	16,54.11	0	16,54.11	0	5,19.29	0	5,19.29	0	21,73.40	0	21,73.40
23	Navsari	0	81,48.45	0	81,48.45	0	46,61.96	0	46,61.96	0	1,28,10.41	0	1,28,10.41
24	Panchmahal	0	58,71.30	0	58,71.30	0	17,62.25	0	17,62.25	0	76,33.55	0	76,33.55
25	Patan	0	46,68.57	0	46,68.57	0	27,23.80	0	27,23.80	0	73,92.37	0	73,92.37
26	Porbandar	0	83,23.15	0	83,23.15	0	24,94.88	0	24,94.88	0	1,08,18.03	0	1,08,18.03
27	Rajkot	4,30,99.63	1,02,69.27	59,41.16	5,93,10.06	2,35,39.08	47,27.68	0	2,82,66.76	6,66,38.71	1,49,96.95	59,41.16	8,75,76.82
28	Sabarkantha	0	55,60.49	0	55,60.49	0	31,24.85	0	31,24.85	0	86,85.34	0	86,85.34
29	Surat	9,85,23.92	29,21.22	61,32.41	10,75,77.55	7,74,83.52	17,90.17	0	7,92,73.69	17,60,07.44	47,11.39	61,32.41	18,68,51.24
30	Surendranagar	0	1,33,98.89	0	1,33,98.89	0	40,94.29	0	40,94.29	0	1,74,93.18	0	1,74,93.18
31	Tapi	0	29,70.33	0	29,70.33	0	10,57.15	0	10,57.15	0	40,27.48	0	40,27.48
32	Vadodara	4,82,41.48	34,61.68	44,69.02	5,61,72.18	3,14,20.09	23,43.74	0	3,37,63.83	7,96,61.57	58,05.42	44,69.02	8,99,36.01
33	Valsad	0	1,10,33.39	0	1,10,33.39	0	29,32.76	0	29,32.76	0	1,39,66.15	0	1,39,66.15
	<b>Sub-Total</b>	<b>37,31,29.29</b>	<b>20,48,92.02</b>	<b>3,51,56.73</b>	<b>61,31,78.04</b>	<b>28,34,12.09</b>	<b>9,12,69.70</b>	<b>0</b>	<b>37,46,81.79</b>	<b>65,65,41.38</b>	<b>29,61,61.72</b>	<b>3,51,56.73</b>	<b>98,78,59.83</b>
	For Schemes at State Level Only(If any)				2,33,13.78				10,31.30				2,43,45.08
	<b>Total</b>	<b>37,31,29.29</b>	<b>20,48,92.02</b>	<b>3,51,56.73</b>	<b>63,64,91.82</b>	<b>28,34,12.09</b>	<b>9,12,69.70</b>	<b>0</b>	<b>37,57,13.09</b>	<b>65,65,41.38</b>	<b>29,61,61.72</b>	<b>3,51,56.73</b>	<b>1,01,22,04.91</b>

STATEMENT - 1A : Abstract of Districtwise Allocation for all categories of Urban Area													
Year : 2015-16										(Rs. in thousands)			
Sr. No.	District	All categories of Urban Area within the District				All categories of Urban Area within the District				All categories of Urban Area within the District			
		Municipal Corporations	Municipalities	Notified Areas	TOTAL(3 to 5)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(7 to 9)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(11 to 13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NORMAL PLAN					NORMAL NON-PLAN					NORMAL PLAN & NON-PLAN			
1	Ahmedabad	9,98,24.61	44,42.01	72,01.76	11,14,68.38	12,62,23.94	32,59.43	0	12,94,83.37	22,60,48.55	77,01.44	72,01.76	24,09,51.75
2	Amreli	0	59,13.11	0	59,13.11	0	46,32.20	0	46,32.20	0	1,05,45.31	0	1,05,45.31
3	Anand	0	1,00,05.02	0	1,00,05.02	0	54,81.77	0	54,81.77	0	1,54,86.79	0	1,54,86.79
4	Arvali	0	13,46.63	0	13,46.63	0	4,25.02	0	4,25.02	0	17,71.65	0	17,71.65
5	Banaskantha	0	1,13,61.10	0	1,13,61.10	0	29,71.48	0	29,71.48	0	1,43,32.58	0	1,43,32.58
6	Bharuch	0	70,20.83	0	70,20.83	0	52,55.15	0	52,55.15	0	1,22,75.98	0	1,22,75.98
7	Bhavnagar	1,41,02.97	43,64.11	12,36.29	1,97,03.37	85,99.16	44,47.83	0	1,30,46.99	2,27,02.13	88,11.94	12,36.29	3,27,50.36
8	Botad	0	29,69.91	0	29,69.91	0	9,41.36	0	9,41.36	0	39,11.27	0	39,11.27
9	Chhotaudepur	0	5,14.98	0	5,14.98	0	2,14.40	0	2,14.40	0	7,29.38	0	7,29.38
10	Dahod	0	29,80.86	0	29,80.86	0	17,70.22	0	17,70.22	0	47,51.08	0	47,51.08
11	Dang	0	0	0	0	0	76.04	0	76.04	0	76.04	0	76.04
12	Devbhumi Dwarka	0	36,19.87	0	36,19.87	0	16,10.92	0	16,10.92	0	52,30.79	0	52,30.79
13	Gandhinagar	62,89.38	48,33.92	33,83.30	1,45,06.60	31,53.77	27,26.46	0	58,80.23	94,43.15	75,60.38	33,83.30	2,03,86.83
14	Gir Somnath	0	56,44.87	0	56,44.87	0	23,35.99	0	23,35.99	0	79,80.86	0	79,80.86
15	Jamnagar	1,79,54.12	30,38.92	17,49.10	2,27,42.14	74,13.10	11,12.60	0	85,25.70	2,53,67.22	41,51.52	17,49.10	3,12,67.84
16	Junagadh	63,68.78	59,01.29	4,05.22	1,26,75.29	49,31.13	20,86.00	0	70,17.13	1,12,99.91	79,87.29	4,05.22	1,96,92.42
17	Kachchh	0	72,87.05	0	72,87.05	0	45,87.97	0	45,87.97	0	1,18,75.02	0	1,18,75.02
18	Kheda	0	86,36.78	0	86,36.78	0	64,04.22	0	64,04.22	0	1,50,41.00	0	1,50,41.00
19	Mahisagar	0	18,28.18	0	18,28.18	0	6,76.70	0	6,76.70	0	25,04.88	0	25,04.88
20	Mehsana	0	62,93.60	0	62,93.60	0	48,06.55	0	48,06.55	0	1,11,00.15	0	1,11,00.15
21	Morbi	0	85,02.23	0	85,02.23	0	20,37.47	0	20,37.47	0	1,05,39.70	0	1,05,39.70
22	Narmada	0	11,64.81	0	11,64.81	0	3,81.92	0	3,81.92	0	15,46.73	0	15,46.73
23	Navsari	0	61,56.24	0	61,56.24	0	44,13.85	0	44,13.85	0	1,05,70.09	0	1,05,70.09
24	Panchmahal	0	44,12.29	0	44,12.29	0	17,40.22	0	17,40.22	0	61,52.51	0	61,52.51
25	Patan	0	39,95.52	0	39,95.52	0	26,98.52	0	26,98.52	0	66,94.04	0	66,94.04
26	Porbandar	0	70,36.24	0	70,36.24	0	24,68.41	0	24,68.41	0	95,04.65	0	95,04.65
27	Rajkot	3,50,13.50	90,16.77	48,42.58	4,88,72.85	2,34,33.94	46,84.89	0	2,81,18.83	5,84,47.44	1,37,01.66	48,42.58	7,69,91.68
28	Sabarkantha	0	39,56.71	0	39,56.71	0	30,08.76	0	30,08.76	0	69,65.47	0	69,65.47
29	Surat	7,81,07.19	21,33.87	45,01.84	8,47,42.90	7,71,70.85	14,61.63	0	7,86,32.48	15,52,78.04	35,95.50	45,01.84	16,33,75.38
30	Surendranagar	0	1,08,53.92	0	1,08,53.92	0	40,51.02	0	40,51.02	0	1,49,04.94	0	1,49,04.94
31	Tapi	0	21,37.18	0	21,37.18	0	7,97.83	0	7,97.83	0	29,35.01	0	29,35.01
32	Vadodara	3,79,60.53	25,56.59	32,76.17	4,37,93.29	3,12,67.27	23,29.06	0	3,35,96.33	6,92,27.80	48,85.65	32,76.17	7,73,89.62
33	Valsad	0	78,17.43	0	78,17.43	0	25,92.74	0	25,92.74	0	1,04,10.17	0	1,04,10.17
	<b>Sub-Total</b>	<b>29,56,21.08</b>	<b>16,77,42.84</b>	<b>2,65,96.26</b>	<b>48,99,60.18</b>	<b>28,21,93.16</b>	<b>8,84,88.63</b>	<b>0</b>	<b>37,06,81.79</b>	<b>57,78,14.24</b>	<b>25,62,31.47</b>	<b>2,65,96.26</b>	<b>86,06,41.97</b>
	For Schemes at State Level Only(If any)				2,04,79.28				10,31.30				2,15,10.58
	<b>Total</b>	<b>29,56,21.08</b>	<b>16,77,42.84</b>	<b>2,65,96.26</b>	<b>51,04,39.46</b>	<b>28,21,93.16</b>	<b>8,84,88.63</b>	<b>0</b>	<b>37,17,13.09</b>	<b>57,78,14.24</b>	<b>25,62,31.47</b>	<b>2,65,96.26</b>	<b>88,21,52.55</b>

STATEMENT - 1B : Abstract of Districtwise Allocation for all categories of Urban Area													
Year : 2015-16										(Rs. in thousands)			
Sr. No.	District	All categories of Urban Area within the District				All categories of Urban Area within the District				All categories of Urban Area within the District			
		Municipal Corporations	Municipalities	Notified Areas	TOTAL(3 to 5)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(7 to 9)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(11 to 13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		<b>TASP PLAN</b>				<b>TASP NON-PLAN</b>				<b>TASP PLAN &amp; NON-PLAN</b>			
1	Ahmedabad	1,17,25.41	2,68.68	9,06.78	1,29,00.87	0	0	0	0	1,17,25.41	2,68.68	9,06.78	1,29,00.87
2	Amreli	0	4,08.23	0	4,08.23	0	0	0	0	0	4,08.23	0	4,08.23
3	Anand	0	6,29.58	0	6,29.58	0	0	0	0	0	6,29.58	0	6,29.58
4	Arvali	0	87.02	0	87.02	0	0	0	0	0	87.02	0	87.02
5	Banaskantha	0	9,52.64	0	9,52.64	0	0	0	0	0	9,52.64	0	9,52.64
6	Bharuch	0	4,21.18	0	4,21.18	0	0	0	0	0	4,21.18	0	4,21.18
7	Bhavnagar	12,31.04	3,01.33	1,15.12	16,47.49	0	0	0	0	12,31.04	3,01.33	1,15.12	16,47.49
8	Botad	0	1,78.53	0	1,78.53	0	0	0	0	0	1,78.53	0	1,78.53
9	Chhotaudepur	0	46.08	0	46.08	0	1,18.37	0	1,18.37	0	1,64.45	0	1,64.45
10	Dahod	0	8,05.55	0	8,05.55	0	3,95.69	0	3,95.69	0	12,01.24	0	12,01.24
11	Dang	0	0	0	0	0	0	0	0	0	0	0	0
12	Devbhumi Dwarka	0	2,28.14	0	2,28.14	0	0	0	0	0	2,28.14	0	2,28.14
13	Gandhinagar	4,47.80	2,30.96	3,49.24	10,28.00	0	0	0	0	4,47.80	2,30.96	3,49.24	10,28.00
14	Gir Somnath	0	4,13.02	0	4,13.02	0	0	0	0	0	4,13.02	0	4,13.02
15	Jamnagar	14,91.72	1,10.92	2,11.84	18,14.48	0	0	0	0	14,91.72	1,10.92	2,11.84	18,14.48
16	Junagadh	6,07.84	2,70.07	78.98	9,56.89	0	0	0	0	6,07.84	2,70.07	78.98	9,56.89
17	Kachchh	0	5,61.00	0	5,61.00	0	0	0	0	0	5,61.00	0	5,61.00
18	Kheda	0	5,20.27	0	5,20.27	0	0	0	0	0	5,20.27	0	5,20.27
19	Mahisagar	0	1,03.45	0	1,03.45	0	1,57.36	0	1,57.36	0	2,60.81	0	2,60.81
20	Mehsana	0	4,84.00	0	4,84.00	0	0	0	0	0	4,84.00	0	4,84.00
21	Morbi	0	6,26.70	0	6,26.70	0	0	0	0	0	6,26.70	0	6,26.70
22	Narmada	0	3,97.80	0	3,97.80	0	1,33.57	0	1,33.57	0	5,31.37	0	5,31.37
23	Navsari	0	14,91.24	0	14,91.24	0	2,18.38	0	2,18.38	0	17,09.62	0	17,09.62
24	Panchmahal	0	10,74.10	0	10,74.10	0	0	0	0	0	10,74.10	0	10,74.10
25	Patan	0	2,90.35	0	2,90.35	0	0	0	0	0	2,90.35	0	2,90.35
26	Porbandar	0	3,86.15	0	3,86.15	0	0	0	0	0	3,86.15	0	3,86.15
27	Rajkot	29,55.18	4,91.78	3,28.53	37,75.49	0	0	0	0	29,55.18	4,91.78	3,28.53	37,75.49
28	Sabarkantha	0	12,27.74	0	12,27.74	0	97.74	0	97.74	0	13,25.48	0	13,25.48
29	Surat	78,33.34	5,88.45	6,29.95	90,51.74	0	3,17.06	0	3,17.06	78,33.34	9,05.51	6,29.95	93,68.80
30	Surendranagar	0	7,74.63	0	7,74.63	0	0	0	0	0	7,74.63	0	7,74.63
31	Tapi	0	4,61.30	0	4,61.30	0	2,52.94	0	2,52.94	0	7,14.24	0	7,14.24
32	Vadodara	39,86.19	6,62.77	4,41.74	50,90.70	0	0	0	0	39,86.19	6,62.77	4,41.74	50,90.70
33	Valsad	0	25,55.46	0	25,55.46	0	3,08.89	0	3,08.89	0	28,64.35	0	28,64.35
	<b>Sub-Total</b>	<b>3,02,78.52</b>	<b>1,80,49.12</b>	<b>30,62.18</b>	<b>5,13,89.82</b>	<b>0</b>	<b>20,00.00</b>	<b>0</b>	<b>20,00.00</b>	<b>3,02,78.52</b>	<b>2,00,49.12</b>	<b>30,62.18</b>	<b>5,33,89.82</b>
	For Schemes at State Level Only(If any)				4,71.96				0				4,71.96
	<b>Total</b>	<b>3,02,78.52</b>	<b>1,80,49.12</b>	<b>30,62.18</b>	<b>5,18,61.78</b>	<b>0</b>	<b>20,00.00</b>	<b>0</b>	<b>20,00.00</b>	<b>3,02,78.52</b>	<b>2,00,49.12</b>	<b>30,62.18</b>	<b>5,38,61.78</b>

STATEMENT - 1C : Abstract of Districtwise Allocation for all categories of Urban Area													
Year : 2015-16										(Rs. in thousands)			
Sr. No.	District	All categories of Urban Area within the District				All categories of Urban Area within the District				All categories of Urban Area within the District			
		Municipal Corporations	Municipalities	Notified Areas	TOTAL(3 to 5)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(7 to 9)	Municipal Corporations	Municipalities	Notified Areas	TOTAL(11 to 13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		<b>SCSP PLAN</b>				<b>SCSP NON-PLAN</b>				<b>SCSP PLAN &amp; NON-PLAN</b>			
1	Ahmedabad	1,69,84.00	4,32.38	14,54.01	1,88,70.39	4,89.62	23,38	0	5,13.00	1,74,73.62	4,55.76	14,54.01	1,93,83.39
2	Amreli	0	5,72.05	0	5,72.05	0	35,55	0	35,55	0	6,07.60	0	6,07.60
3	Anand	0	9,35.17	0	9,35.17	0	54,80	0	54,80	0	9,89.97	0	9,89.97
4	Arvalli	0	1,21.49	0	1,21.49	0	7,57	0	7,57	0	1,29.06	0	1,29.06
5	Banaskantha	0	23,97.38	0	23,97.38	0	29,73	0	29,73	0	24,27.11	0	24,27.11
6	Bharuch	0	7,62.99	0	7,62.99	0	29,34	0	29,34	0	7,92.33	0	7,92.33
7	Bhavnagar	19,09.72	4,19.96	1,75.11	25,04.79	55,54	26,22	0	81,76	19,65.26	4,46.18	1,75.11	25,86.55
8	Botad	0	2,70.07	0	2,70.07	0	15,54	0	15,54	0	2,85.61	0	2,85.61
9	Chhotaudepur	0	47,88	0	47,88	0	2,52	0	2,52	0	50,40	0	50,40
10	Dahod	0	2,55.29	0	2,55.29	0	13,42	0	13,42	0	2,68.71	0	2,68.71
11	Dang	0	0	0	0	0	0	0	0	0	0	0	0
12	Devbhumi Dwarka	0	3,71.62	0	3,71.62	0	19,85	0	19,85	0	3,91.47	0	3,91.47
13	Gandhinagar	6,56.73	3,68.18	7,08.68	17,33.59	21,32	20,10	0	41,42	6,78.05	3,88.28	7,08.68	17,75.01
14	Gir Somnath	0	7,10.05	0	7,10.05	0	29,08	0	29,08	0	7,39.13	0	7,39.13
15	Jamnagar	26,48.50	2,42.49	5,44.99	34,35.98	52,91	9,65	0	62,56	27,01.41	2,52.14	5,44.99	34,98.54
16	Junagadh	10,21.64	4,96.36	93.72	16,11.72	28,91	23,50	0	52,41	10,50.55	5,19.86	93.72	16,64.13
17	Kachchh	0	8,86.80	0	8,86.80	0	44,49	0	44,49	0	9,31.29	0	9,31.29
18	Kheda	0	8,80.70	0	8,80.70	0	45,28	0	45,28	0	9,25.98	0	9,25.98
19	Mahisagar	0	1,64.87	0	1,64.87	0	9,00	0	9,00	0	1,73.87	0	1,73.87
20	Mehsana	0	5,99.25	0	5,99.25	0	42,12	0	42,12	0	6,41.37	0	6,41.37
21	Morbi	0	15,23.57	0	15,23.57	0	24,54	0	24,54	0	15,48.11	0	15,48.11
22	Narmada	0	91.50	0	91.50	0	3,80	0	3,80	0	95.30	0	95.30
23	Navsari	0	5,00.97	0	5,00.97	0	29,73	0	29,73	0	5,30.70	0	5,30.70
24	Panchmahal	0	3,84.91	0	3,84.91	0	22,03	0	22,03	0	4,06.94	0	4,06.94
25	Patan	0	3,82.70	0	3,82.70	0	25,28	0	25,28	0	4,07.98	0	4,07.98
26	Porbandar	0	9,00.76	0	9,00.76	0	26,47	0	26,47	0	9,27.23	0	9,27.23
27	Rajkot	51,30.95	7,60.72	7,70.05	66,61.72	1,05,14	42,79	0	1,47,93	52,36.09	8,03,51	7,70.05	68,09.65
28	Sabarkantha	0	3,76.04	0	3,76.04	0	18,35	0	18,35	0	3,94.39	0	3,94.39
29	Surat	1,25,83.39	1,98.90	10,00.62	1,37,82.91	3,12,67	11,48	0	3,24,15	1,28,96.06	2,10.38	10,00.62	1,41,07.06
30	Surendranagar	0	17,70.34	0	17,70.34	0	43,27	0	43,27	0	18,13.61	0	18,13.61
31	Tapi	0	3,71.85	0	3,71.85	0	6,38	0	6,38	0	3,78.23	0	3,78.23
32	Vadodara	62,94.76	2,42.32	7,51.11	72,88.19	1,52,82	14,68	0	1,67,50	64,47.58	2,57.00	7,51.11	74,55.69
33	Valsad	0	6,60.50	0	6,60.50	0	31,13	0	31,13	0	6,91.63	0	6,91.63
	<b>Sub-Total</b>	<b>4,72,29.69</b>	<b>1,91,00.06</b>	<b>54,98.29</b>	<b>7,18,28.04</b>	<b>12,18.93</b>	<b>7,81.07</b>	<b>0</b>	<b>20,00.00</b>	<b>4,84,48.62</b>	<b>1,98,81.13</b>	<b>54,98.29</b>	<b>7,38,28.04</b>
	For Schemes at State Level Only(If any)				23,62.54				0				23,62.54
	<b>Total</b>	<b>4,72,29.69</b>	<b>1,91,00.06</b>	<b>54,98.29</b>	<b>7,41,90.58</b>	<b>12,18.93</b>	<b>7,81.07</b>	<b>0</b>	<b>20,00.00</b>	<b>4,84,48.62</b>	<b>1,98,81.13</b>	<b>54,98.29</b>	<b>7,61,90.58</b>



STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)									
Year : 2015-16								(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>									
<b>Health and Family Welfare Department(HF)</b>									
1	039:2210:01:110:07:3133	HLT-3 Taluka medical Institutions	11	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 City Family Planning Bureau	11	0	0	0	0	1,50,00	1,50,00
3	040:2211:00:102:01:3133	HLT-118 Urban Family Planning welfare centres	11	0	0	0	0	7,00,00	7,00,00
4	040:2211:00:200:02:3133	HLT-70 Post Partum Centres	11	0	0	0	0	88,00	88,00
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>									
5	101:2216:02:190:06:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	26	0	0	0	0	9,00,00	9,00,00
6	101:2216:02:190:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	26	0	0	0	0	1,29,76,00	1,29,76,00
7	101:2216:02:190:08:3133	HSG-73 Assistance to Provide Rental Housing in Urban Areas	26	0	0	0	0	4,00,00	4,00,00
8	101:2216:02:190:09:3133	HSG-61 Information and Communication Technology Application for Housing	26	0	0	0	0	5,00,00	5,00,00
9	101:2216:02:190:10:3133	HSG-62 Assistance to Gujarat Housing Board for Estate Management	26	0	0	0	0	5,00,00	5,00,00
10	101:2216:02:190:11:3133	HSG-63 Capacity Building, Skill Development Community participation and IEC for Urban Housing	26	0	0	0	0	10,00,00	10,00,00
11	101:2216:02:190:13:3133	HSG-64 New set up and other necessary set up for Housing	26	0	0	0	0	1,00,00	1,00,00
12	101:2216:02:190:14:3353	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	26	0	0	0	0	10,00,00	10,00,00
13	101:2216:02:190:15:3353	HSG-74 Redevelopment of Old Housing Scheme	26	0	0	0	0	10,00,00	10,00,00
14	101:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	26	1,21,27,32	0	0	1,21,27,32	0	1,21,27,32
15	101:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups.	26	20,21,22	0	0	20,21,22	0	20,21,22
16	101:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	26	6,83,61,67	0	0	6,83,61,67	0	6,83,61,67
17	101:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	26	0	1,14,15,02	0	1,14,15,02	0	1,14,15,02
18	101:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	26	0	0	80,84,88	80,84,88	0	80,84,88
19	101:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	26	0	0	13,47,48	13,47,48	0	13,47,48
20	101:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	26	0	0	41,05,00	41,05,00	0	41,05,00
21	102:2217:03:001:04:3133	UDP-1 Development and Implementation of Perspective Urban Planning	26	0	2,55,00	3,45,00	6,00,00	0	6,00,00

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
22	102:2217:03:190:01:3133	UDP-50 Assistance to Gujarat Urban Development Mission for project preparation	26	0	0	0	0	1,00	1,00
23	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	1,00	1,00
24	102:2217:03:190:03:3133	UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)	26	0	0	0	0	1,00	1,00
25	102:2217:03:191:07:3133	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	26	16,20,40	0	0	16,20,40	0	16,20,40
26	102:2217:03:191:40:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	1,00	1,00
27	102:2217:03:191:41:3133	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Service (Garib Samruddh Yojana) for Urban Poor	26	0	0	0	0	1,00	1,00
28	102:2217:03:191:42:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for Infrastructure and Governance Poor	26	0	0	0	0	1,00	1,00
29	102:2217:03:191:46:3133	UDP-5-Nirmal Urban	26	0	0	0	0	69,28	69,28
30	102:2217:03:191:54:3563	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	26	9,00,00	0	0	9,00,00	0	9,00,00
31	102:2217:03:191:56:3133	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	26	1,82,00	0	0	1,82,00	0	1,82,00
32	102:2217:03:191:58:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	18,96,57,58	0	0	18,96,57,58	0	18,96,57,58
34	102:2217:03:191:61:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	26,50,00	0	0	26,50,00	0	26,50,00
35	102:2217:03:192:01:3133	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	26	0	41,66,72	0	41,66,72	0	41,66,72
36	102:2217:03:192:02:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	1,00	1,00
37	102:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	26	0	0	0	0	1,00	1,00
38	102:2217:03:192:04:3133	UDP-86 Niramal Urban	26	0	0	0	0	1,00	1,00
39	102:2217:03:192:05:3133	UDP-87 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	26	0	29,58,00	0	29,58,00	0	29,58,00
40	102:2217:03:192:06:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	6,22,44,95	0	6,22,44,95	0	6,22,44,95
42	102:2217:03:192:07:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	6,61,42,55	0	6,61,42,55	0	6,61,42,55

STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)										
Year : 2015-16										(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision						
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)	
1	2	3	4	5	6	7	8	9	10	
43	102:2217:03:192:09:3133	UDP-89 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	0	13,67,57	0	13,67,57	0	13,67,57	
44	102:2217:03:192:10:3133	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	26	0	1,21,00,00	0	1,21,00,00	0	1,21,00,00	
45	102:2217:03:192:12:3563	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	26	0	31,00,00	0	31,00,00	0	31,00,00	
46	102:2217:03:192:13:3133	UDP-7 Contribution towards Urban Development Fund	26	0	0	0	0	1,00	1,00	
47	102:2217:03:192:14:3133	UDP-4 Vajpayee Nagar Vikas Yojana	26	0	0	0	0	1,00	1,00	
48	102:2217:03:192:15:3133	UDP-6-Good Governance Initiative	26	0	0	0	0	1,00	1,00	
49	102:2217:03:193:01:3133	UDP-62 Grant-in-aid to Urban / Area Development Authorities	26	0	0	0	0	5,80,00	5,80,00	
50	102:2217:03:193:02:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	
51	102:2217:03:193:03:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	80,63,90	80,63,90	0	80,63,90	
52	102:2217:03:193:03:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	46,50,00	46,50,00	0	46,50,00	
53	102:2217:04:191:02:3133	UDP-19 Integrated Housing and Slum Development Programme (Garib Samruddhi Yojana)	26	0	0	0	0	1,00	1,00	
54	102:2217:04:192:01:3133	UDP-19 Integrated Housing and Slum Development Programme	26	0	0	0	0	1,00	1,00	
55	102:2217:05:190:01:3133	UDP-28 Assistance to Gujarat Urban Development Company	26	0	0	0	0	1,00	1,00	
56	102:2217:80:191:05:3133	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	26	40,00,00	0	0	40,00,00	0	40,00,00	
57	102:2217:80:191:09:3133	UDP-77 Upgradation of Night Shelters run by the Urban Local Bodies	26	0	0	0	0	1,00	1,00	
58	102:2217:80:192:01:3133	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	26	0	33,80,32	0	33,80,32	0	33,80,32	
59	102:2217:80:800:12:3133	UDP-8 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	5,05,82	0	0	5,05,82	0	5,05,82	
60	102:2217:80:800:16:3133	UDP-2 Information Technology Development Programme with GIS Base Technology	26	0	0	0	0	5,00,00	5,00,00	
61	102:3475:00:108:01:3133	UDP-14, Suvarna Jayanti Shaheri Rojgar Yojana	26	0	0	0	0	0	0	
62	102:3475:00:108:02:3133	UDP-13-State Assistance to Suvarna Jayanti Shaheri Rojgar Yojana Expense for implementing the (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	
63	102:3475:00:108:03:3133	UDP-84 National Urban Livelihood Mission	26	17,62,29	6,12,71	0	23,75,00	0	23,75,00	
<b>Women and Child Development Department(W &amp; CDD)</b>										
64	106:2236:02:101:01:3133	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	14,27,52	0	0	14,27,52	0	14,27,52	

STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)									
Year : 2015-16							(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
65	106:2236:02:800:01:3133	NTR-18 Integreted child Development Scheme	27	54,72,76	0	0	54,72,76	0	54,72,76
66	106:2236:02:800:02:3133	NTR-2 Integreted child Development Scheme	27	33,62,80	0	0	33,62,80	0	33,62,80
67	106:2236:02:800:11:3133	Kishori Shakti Yojana	27	12,10	0	0	12,10	0	12,10
68	106:2236:02:800:12:3133	NTR-11 Mata Yashoda Award Plan	27	11,00	0	0	11,00	0	11,00
69	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	1,05,65	0	0	1,05,65	0	1,05,65
70	106:2236:02:800:14:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	3,82,75	0	0	3,82,75	0	3,82,75
71	106:2236:02:800:19:3133	Mission Balam Sukham-ICDS Mission	27	10,58,20	0	0	10,58,20	0	10,58,20
<b>TOTAL NORMAL PLAN(Other than TASP &amp; SCSP)</b>				<b>29,56,21,08</b>	<b>16,77,42,84</b>	<b>2,65,96,26</b>	<b>48,99,60,18</b>	<b>2,04,79,28</b>	<b>51,04,39,46</b>
<b>TASP PLAN</b>									
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>									
72	096:2216:02:796:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24d	0	0	0	0	1,61,66	1,61,66
73	096:2216:02:796:04:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24d	12,26,34	0	0	12,26,34	0	12,26,34
74	096:2216:02:796:06:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24d	0	0	8,17,56	8,17,56	0	8,17,56
75	096:2216:02:796:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24d	0	0	0	0	3,09,80	3,09,80
76	096:2216:02:796:08:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24d	2,04,39	0	0	2,04,39	0	2,04,39
77	096:2216:02:796:10:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24d	0	0	1,36,26	1,36,26	0	1,36,26
78	096:2216:02:796:11:3353	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations	24d	32,20,28	0	0	32,20,28	0	32,20,28
79	096:2216:02:796:12:3353	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24d	0	16,10,14	0	16,10,14	0	16,10,14
80	096:2216:02:796:13:3353	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24d	0	0	5,36,71	5,36,71	0	5,36,71
81	096:2217:03:796:05:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Government Poor	24d	0	0	0	0	50	50
82	096:2217:03:796:08:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	2,56,27,51	0	0	2,56,27,51	0	2,56,27,51
83	096:2217:03:796:09:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	89,73,98	0	89,73,98	0	89,73,98
84	096:2217:03:796:09:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	73,40,00	0	73,40,00	0	73,40,00

STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)									
Year : 2015-16									
(Rs. in thousands)									
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
85	096:2217:03:796:10:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	15,71,65	15,71,65	0	15,71,65
86	096:3475:00:796:04:3133	UDP-84 National Urban Livelihood Mission	24d	0	1,25,00	0	1,25,00	0	1,25,00
<b>TOTAL TASP PLAN</b>				3,02,78,52	1,80,49,12	30,62,18	5,13,89,82	4,71,96	5,18,61,78
<b>SCSP PLAN</b>									
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>									
87	095:2216:02:190:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24b	0	0	0	0	1,53,00	1,53,00
88	095:2216:02:190:03:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24b	0	0	0	0	22,05,54	22,05,54
89	095:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24b	53,66,34	0	0	53,66,34	0	53,66,34
90	095:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24b	4,74,39	0	0	4,74,39	0	4,74,39
91	095:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	24b	58,17,32	0	0	58,17,32	0	58,17,32
92	095:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24b	0	48,52,45	0	48,52,45	0	48,52,45
93	095:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24b	0	0	18,97,56	18,97,56	0	18,97,56
94	095:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24b	0	0	2,66,26	2,66,26	0	2,66,26
95	095:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24b	0	0	11,19,51	11,19,51	0	11,19,51
96	095:2217:03:191:02:3133	UDP-25 Allocation of receipts from entertainment tax to Municipal Corporations	24b	4,05,10	0	0	4,05,10	0	4,05,10
97	095:2217:03:191:05:3133	UDP-05 Nirmal Urban	24b	0	0	0	0	1,00	1,00
98	095:2217:03:191:06:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JnNURM) for Infrastructure and Governance	24b	0	0	0	0	1,00	1,00
99	095:2217:03:191:09:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	3,47,15,40	0	0	3,47,15,40	0	3,47,15,40
100	095:2217:03:191:09:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	3,50,00	0	0	3,50,00	0	3,50,00
101	095:2217:03:192:01:3133	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	24b	0	10,41,68	0	10,41,68	0	10,41,68
102	095:2217:03:192:02:3133	UDP-86 Nirmal Urban	24b	0	0	0	0	1,00	1,00
103	095:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	24b	0	0	0	0	1,00	1,00

STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)									
Year : 2015-16									
(Rs. in thousands)									
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
104	095:2217:03:192:04:3133	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	24b	0	85,18,48	0	85,18,48	0	85,18,48
105	095:2217:03:192:04:3563	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	24b	0	46,87,45	0	46,87,45	0	46,87,45
106	095:2217:03:193:01:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	18,64,96	18,64,96	0	18,64,96
107	095:2217:03:193:01:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	3,50,00	3,50,00	0	3,50,00
<b>Women and Child Development Department(W &amp; CDD)</b>									
108	095:2235:02:800:01:3133	NTR-3 Special Nutriation Programme	24b	72,32	0	0	72,32	0	72,32
109	095:2235:02:800:02:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	28,82	0	0	28,82	0	28,82
<b>TOTAL SCSP PLAN</b>				4,72,29,69	1,91,00,06	54,98,29	7,18,28,04	23,62,54	7,41,90,58
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>									
<b>Education Department(ED)</b>									
110	009:2202:01:106:06:3133	Maintanance Grant for Primary Education	04	4,15,89,31	2,67,12,88	0	6,83,02,19	0	6,83,02,19
111	009:2202:02:191:02:3133	Maintanance Grant	04	91,96,64	70,69,96	0	1,62,66,60	0	1,62,66,60
<b>Health and Family Welfare Department(HF)</b>									
112	039:2210:01:110:03:3133	Grants of Hospitals and Dispensaries	11	0	0	0	0	5,50,00	5,50,00
113	039:2210:04:101:01:3133	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0
114	039:2210:06:101:01:3133	HLT-24 T.B Control Programme	11	0	10,00	0	10,00	0	10,00
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>									
115	102:2217:03:192:08:3133	Grant-in-aid to Local Bodies for Election Expenditure	26	0	0	0	0	3,02,80	3,02,80
116	102:2217:03:192:11:3133	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	26	0	3,86,84,00	0	3,86,84,00	0	3,86,84,00
117	102:2217:80:191:04:3133	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	26	52,30,86	0	0	52,30,86	0	52,30,86
118	102:2217:80:191:07:3133	UDP-49-Incentive Grant to Corporation for Development Work	26	21,24,71,00	0	0	21,24,71,00	0	21,24,71,00
119	102:2217:80:192:04:3133	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	26	0	0	0	0	1,78,50	1,78,50
120	102:2217:80:192:05:3133	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	26	0	1,47,69,14	0	1,47,69,14	0	1,47,69,14
121	103:2202:01:800:01:3133	Assistance to Local Bodies for Primary Education for Education Cess	26	1,32,40,25	7,59,75	0	1,40,00,00	0	1,40,00,00
122	103:3604:00:101:01:3133	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	26	2,17,69	2,82,31	0	5,00,00	0	5,00,00
123	103:3604:00:101:02:3133	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	26	1,39,32	1,80,68	0	3,20,00	0	3,20,00

STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)									
Year : 2015-16					(Rs. in thousands)				
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
124	104:2235:02:800:01:3133	Urban Community Development Project	26	5,09	19,91	0	25,00	0	25,00
<b>Women and Child Development Department(W &amp; CDD)</b>									
125	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	1,03,00	0	0	1,03,00	0	1,03,00
<b>TOTAL NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>				28,21,93,16	8,84,88,63	0	37,06,81,79	10,31,30	37,17,13,09
<b>TASP NON-PLAN</b>									
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>									
126	096:2217:03:796:11:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24d	0	20,00,00	0	20,00,00	0	20,00,00
<b>TOTAL TASP NON-PLAN</b>				0	20,00,00	0	20,00,00	0	20,00,00
<b>SCSP NON-PLAN</b>									
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>									
127	095:2217:80:191:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	12,18,93	0	0	12,18,93	0	12,18,93
128	095:2217:80:192:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	0	7,81,07	0	7,81,07	0	7,81,07
<b>TOTAL SCSP NON-PLAN</b>				12,18,93	7,81,07	0	20,00,00	0	20,00,00
<b>GRAND TOTAL</b>				65,65,41,38	29,61,61,72	3,51,56,73	98,78,59,83	2,43,45,08	1,01,22,04,91
<b>TOTAL NORMAL PLAN &amp; NON-PLAN(Other than TASP &amp; SCSP)</b>				57,78,14,24	25,62,31,47	2,65,96,26	86,06,41,97	2,15,10,58	88,21,52,55
<b>TOTAL TASP PLAN &amp; NON-PLAN</b>				3,02,78,52	2,00,49,12	30,62,18	5,33,89,82	4,71,96	5,38,61,78
<b>TOTAL SCSP PLAN &amp; NON-PLAN</b>				4,84,48,62	1,98,81,13	54,98,29	7,38,28,04	23,62,54	7,61,90,58
<b>TOTAL PLAN</b>				37,31,29,29	20,48,92,02	3,51,56,73	61,31,78,04	2,33,13,78	63,64,91,82
<b>TOTAL NON-PLAN</b>				28,34,12,09	9,12,69,70	0	37,46,81,79	10,31,30	37,57,13,09
<b>TOTAL NORMAL PLAN(Other than TASP &amp; SCSP)</b>				29,56,21,08	16,77,42,84	2,65,96,26	48,99,60,18	2,04,79,28	51,04,39,46
<b>TOTAL NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>				28,21,93,16	8,84,88,63	0	37,06,81,79	10,31,30	37,17,13,09
<b>TOTAL TASP PLAN</b>				3,02,78,52	1,80,49,12	30,62,18	5,13,89,82	4,71,96	5,18,61,78
<b>TOTAL TASP NON-PLAN</b>				0	20,00,00	0	20,00,00	0	20,00,00
<b>TOTAL SCSP PLAN</b>				4,72,29,69	1,91,00,06	54,98,29	7,18,28,04	23,62,54	7,41,90,58
<b>TOTAL SCSP NON-PLAN</b>				12,18,93	7,81,07	0	20,00,00	0	20,00,00

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations												
Year : 2015-16											(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	District								Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>												
<b>Health and Family Welfare Department(HF)</b>												
1	039:2210:01:110:07:3133	HLT-3 Taluka medical Institutions	11	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 City Family Planning Bureau	11	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HLT-118 Urban Family Planning welfare centres	11	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HLT-70 Post Partum Centres	11	0	0	0	0	0	0	0	0	0
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>												
5	101:2216:02:190:06:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	26	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 Assistance to Provide Rental Housing in Urban Areas	26	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 Information and Communication Technology Application for Housing	26	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 Assistance to Gujarat Housing Board for Estate Management	26	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 Capacity Building, Skill Development Community participation and IEC for Urban Housing	26	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 New set up and other necessary set up for Housing	26	0	0	0	0	0	0	0	0	0
12	101:2216:02:190:14:3353	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	26	0	0	0	0	0	0	0	0	0
13	101:2216:02:190:15:3353	HSG-74 Redevelopment of Old Housing Scheme	26	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	26	30,31,83	2,42,55	0	7,27,64	0	26,68,01	27,89,28	26,68,01	1,21,27,32



STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
15	101:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	26	5,65,94	40,42	0	20,21	0	4,44,67	5,05,31	4,44,67	20,21,22	
16	101:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	26	2,24,27,16	18,96,01	21,98,77	42,87,08	0	1,22,12,10	1,53,99,29	99,41,26	6,83,61,67	
17	101:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	26	0	0	0	0	0	0	0	0	0	
18	101:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	
19	101:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	
20	101:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	26	0	0	0	0	0	0	0	0	0	
21	102:2217:03:001:04:3133	UDP-1 Development and Implementation of Perspective Urban Planning	26	0	0	0	0	0	0	0	0	0	
22	102:2217:03:190:01:3133	UDP-50 Assistance to Gujarat Urban Development Mission for project preparation	26	0	0	0	0	0	0	0	0	0	
23	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	
24	102:2217:03:190:03:3133	UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)	26	0	0	0	0	0	0	0	0	0	
25	102:2217:03:191:07:3133	UDP-25-Allocation of receipts from entertainment tax to Municipal Corporations	26	6,50,95	73,74	28,19	70,33	38,42	1,39,73	4,15,79	2,03,25	16,20,40	

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
26	102:2217:03:191:40:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	
27	102:2217:03:191:41:3133	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Service (Garib Samruddh Yojana) for Urban Poor	26	0	0	0	0	0	0	0	0	0	
28	102:2217:03:191:42:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	
29	102:2217:03:191:46:3133	UDP-5-Nirmal Urban	26	0	0	0	0	0	0	0	0	0	
30	102:2217:03:191:54:3563	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	26	0	0	0	9,00,00	0	0	0	0	9,00,00	
31	102:2217:03:191:56:3133	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	26	87,50	1,00	1,00	87,50	1,00	1,00	2,00	1,00	1,82,00	
32	102:2217:03:191:58:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	
33	102:2217:03:191:61:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	6,60,22,72	1,00,92,64	37,84,74	92,51,58	54,66,85	1,76,62,12	5,46,68,48	2,27,08,45	18,96,57,58	
34	102:2217:03:191:61:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	5,00,00	0	15,00,00	6,50,00	0	0	0	26,50,00	
35	102:2217:03:192:01:3133	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	26	0	0	0	0	0	0	0	0	0	
36	102:2217:03:192:02:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	
37	102:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations**

Year : 2015-16													(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	District									
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara	Sub Total(5 to 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
38	102:2217:03:192:04:3133	UDP-86 Niramal Urban	26	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0
40	102:2217:03:192:06:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0
42	102:2217:03:192:07:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0
43	102:2217:03:192:09:3133	UDP-89 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	0	0	0	0	0	0	0	0	0	0
44	102:2217:03:192:10:3133	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0
45	102:2217:03:192:12:3563	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	26	0	0	0	0	0	0	0	0	0	0
46	102:2217:03:192:13:3133	UDP-7 Contribution towards Urban Development Fund	26	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 Vajpayee Nagar Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6 Good Governance Initiative	26	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 Grant-in-aid to Urban / Aera Development Authorities	26	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
52	102:2217:03:193:03:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	
53	102:2217:04:191:02:3133	UDP-19 Integrated Housing and Slum Development Programme (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	
54	102:2217:04:192:01:3133	UDP-19 Integrated Housing and Slum Development Programme	26	0	0	0	0	0	0	0	0	0	
55	102:2217:05:190:01:3133	UDP-28 Assistance to Gujarat Urban Development Company	26	0	0	0	0	0	0	0	0	0	
56	102:2217:80:191:05:3133	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	26	4,59,74	1,65,28	2,45,48	13,99	82,50	6,11,76	15,88,83	8,32,42	40,00,00	
57	102:2217:80:191:09:3133	UDP-77 Upgradation of Night Shelters run by the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	
58	102:2217:80:192:01:3133	UDP-21 50% Grant-in-aid to Municipallities Professional Tax	26	0	0	0	0	0	0	0	0	0	
59	102:2217:80:800:12:3133	UDP-8 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	2,03,17	43,64	8,85	1,29,73	63,43	12,00	23,06	21,94	5,05,82	
60	102:2217:80:800:16:3133	UDP-2 Information Technology Development Programme with GIS Base Technology	26	0	0	0	0	0	0	0	0	0	
61	102:3475:00:108:01:3133	UDP-14, Suvarna Jayanti Shaheri Rojgar Yojana	26	0	0	0	0	0	0	0	0	0	
62	102:3475:00:108:02:3133	UDP-13-State Assistance to Suvarna Jayanti Shaheri Rojgar Yojana Expense for implementing the (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	
63	102:3475:00:108:03:3133	UDP-84 National Urban Livelihood Mission	26	7,90,64	1,04,27	14,49	1,54,39	58,19	2,42,01	1,68,87	2,29,43	17,62,29	
<b>Women and Child Development Department(W &amp; CDD)</b>													
64	106:2236:02:101:01:3133	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	6,77,84	94,51	0	1,00,80	0	1,12,01	3,39,18	1,03,18	14,27,52	

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
65	106:2236:02:800:01:3133	NTR-18 Integreted child Development Scheme	27	24,79,60	4,69,03	7,86	3,93,32	7,87	4,31,91	11,68,26	5,14,91	54,72,76	
66	106:2236:02:800:02:3133	NTR-2 Integreted child Development Scheme	27	16,30,37	2,62,71	0	1,70,24	0	3,65,96	7,36,82	1,96,70	33,62,80	
67	106:2236:02:800:11:3133	Kishori Shakti Yojana	27	0	2,20	0	0	0	2,20	5,50	2,20	12,10	
68	106:2236:02:800:12:3133	NTR-11 Mata Yashoda Award Plan	27	3,72	1,16	0	1,16	52	1,16	2,12	1,16	11,00	
69	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	28,14	25,36	0	4,10	0	29,09	13,86	5,10	1,05,65	
70	106:2236:02:800:14:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	2,91,34	5,02	0	63,80	0	5,02	12,55	5,02	3,82,75	
71	106:2236:02:800:19:3133	Mission Balam Sukham-ICDS Mission	27	4,73,95	83,43	0	78,25	0	72,75	2,67,99	81,83	10,58,20	
<b>NORMAL PLAN</b>				9,98,24,61	1,41,02,97	62,89,38	1,79,54,12	63,68,78	3,50,13,50	7,81,07,19	3,79,60,53	29,56,21,08	
<b>TASP PLAN</b>													
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>													
72	096:2216:02:796:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	
73	096:2216:02:796:04:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24d	3,43,38	61,32	0	49,05	0	2,20,74	3,06,59	2,45,26	12,26,34	
74	096:2216:02:796:06:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	
75	096:2216:02:796:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	
76	096:2216:02:796:08:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24d	57,22	2,04	0	8,18	0	40,88	51,10	44,97	2,04,39	
77	096:2216:02:796:10:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
78	096:2216:02:796:11:3353	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations	24d	10,30,49	0	0	3,22,03	0	4,83,04	9,01,67	4,83,05	32,20,28	
79	096:2216:02:796:12:3353	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24d	0	0	0	0	0	0	0	0	0	
80	096:2216:02:796:13:3353	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24d	0	0	0	0	0	0	0	0	0	
81	096:2217:03:796:05:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Government Poor	24d	0	0	0	0	0	0	0	0	0	
82	096:2217:03:796:08:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	1,02,94,32	11,67,68	4,47,80	11,12,46	6,07,84	22,10,52	65,73,98	32,12,91	2,56,27,51	
83	096:2217:03:796:09:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	
84	096:2217:03:796:09:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	
85	096:2217:03:796:10:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	
86	096:3475:00:796:04:3133	UDP-84 National Urban Livelihood Mission	24d	0	0	0	0	0	0	0	0	0	
<b>TASP PLAN</b>				<b>1,17,25,41</b>	<b>12,31,04</b>	<b>4,47,80</b>	<b>14,91,72</b>	<b>6,07,84</b>	<b>29,55,18</b>	<b>78,33,34</b>	<b>39,86,19</b>	<b>3,02,78,52</b>	
<b>SCSP PLAN</b>													
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>													
87	095:2216:02:190:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
88	095:2216:02:190:03:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	24b	0	0	0	0	0	0	0	0	0	
89	095:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24b	15,80,48	1,15,90	0	2,21,17	0	11,81,54	11,42,94	11,24,31	53,66,34	
90	095:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24b	1,32,83	4,74	0	18,98	0	94,88	1,18,60	1,04,36	4,74,39	
91	095:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	24b	20,36,06	0	0	5,81,74	0	6,98,07	17,45,20	7,56,25	58,17,32	
92	095:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24b	0	0	0	0	0	0	0	0	0	
93	095:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	
94	095:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	
95	095:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urben/Area Development Authorities	24b	0	0	0	0	0	0	0	0	0	
96	095:2217:03:191:02:3133	UDP-25 Allocation of receipts from enterainment tax to Municipal Corporations	24b	1,62,73	18,46	7,07	17,58	9,61	34,94	1,03,92	50,79	4,05,10	
97	095:2217:03:191:05:3133	UDP-05 Nirmal Urban	24b	0	0	0	0	0	0	0	0	0	
98	095:2217:03:191:06:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (InNURM) for Infrastructure and Governance	24b	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
99	095:2217:03:191:09:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	1,30,14,91	17,14,58	6,49,66	16,00,19	9,12,03	31,13,66	94,55,92	42,54,45	3,47,15,40	
100	095:2217:03:191:09:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	50,00	0	2,00,00	1,00,00	0	0	0	3,50,00	
101	095:2217:03:192:01:3133	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	24b	0	0	0	0	0	0	0	0	0	
102	095:2217:03:192:02:3133	UDP-86 Niramal Urban	24b	0	0	0	0	0	0	0	0	0	
103	095:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	24b	0	0	0	0	0	0	0	0	0	
104	095:2217:03:192:04:3133	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	
105	095:2217:03:192:04:3563	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	
106	095:2217:03:193:01:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	
107	095:2217:03:193:01:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>													
108	095:2235:02:800:01:3133	NTR-3 Special Nutriation Programme	24b	35,06	5,66	0	3,66	0	7,86	15,86	4,22	72,32	
109	095:2235:02:800:02:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	21,93	38	0	5,18	0	0	95	38	28,82	



STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations												
Year : 2015-16											(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	District								
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara	Sub Total(5 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>SCSP PLAN</b>				1,69,84,00	19,09,72	6,56,73	26,48,50	10,21,64	51,30,95	1,25,83,39	62,94,76	4,72,29,69
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>												
<b>Education Department(ED)</b>												
110	009:2202:01:106:06:3133	Maintanance Grant for Primary Education	04	2,62,78,48	32,25,09	13,13,93	21,50,06	0	45,15,13	41,06,62	0	4,15,89,31
111	009:2202:02:191:02:3133	Maintanance Grant	04	3,15,74	9,72,94	3,39,27	14,54,79	26,75,94	33,03,74	46,19	88,03	91,96,64
<b>Health and Family Welfare Department(HF)</b>												
112	039:2210:01:110:03:3133	Grants of Hospitals and Dispensaries	11	0	0	0	0	0	0	0	0	0
113	039:2210:04:101:01:3133	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0
114	039:2210:06:101:01:3133	HLT-24 T.B Control Programme	11	0	0	0	0	0	0	0	0	0
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>												
115	102:2217:03:192:08:3133	Grant-in-aid to Local Bodies for Election Expenditure	26	0	0	0	0	0	0	0	0	0
116	102:2217:03:192:11:3133	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	26	0	0	0	0	0	0	0	0	0
117	102:2217:80:191:04:3133	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	26	21,01,18	2,38,34	91,40	2,27,06	1,24,07	4,51,19	13,41,82	6,55,80	52,30,86
118	102:2217:80:191:07:3133	UDP-49-Incentive Grant to Corporation for Development Work	26	9,50,61,42	34,90,29	14,00,00	33,30,61	20,75,93	1,21,98,24	6,56,79,06	2,92,35,45	21,24,71,00
119	102:2217:80:192:04:3133	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	26	0	0	0	0	0	0	0	0	0
120	102:2217:80:192:05:3133	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	26	0	0	0	0	0	0	0	0	0
121	103:2202:01:800:01:3133	Assistance to Local Bodies for Primary Education for Education Cess	26	22,76,48	6,49,09	0	2,29,07	43,79	29,27,27	58,80,00	12,34,55	1,32,40,25

STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations													
Year : 2015-16											(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total(5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
122	103:3604:00:101:01:3133	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	26	85,22	9,70	5,59	8,40	6,57	18,52	56,35	27,34	2,17,69	
123	103:3604:00:101:02:3133	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	26	54,54	6,21	3,58	5,38	4,20	11,85	36,06	17,50	1,39,32	
124	104:2235:02:800:01:3133	Urban Community Development Project	26	1,88	50	0	73	63	0	75	60	5,09	
<b>Women and Child Development Department(W &amp; CDD)</b>													
125	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	49,00	7,00	0	7,00	0	8,00	24,00	8,00	1,03,00	
<b>NORMAL NON-PLAN</b>				12,62,23,94	85,99,16	31,53,77	74,13,10	49,31,13	2,34,33,94	7,71,70,85	3,12,67,27	28,21,93,16	
<b>TASP NON-PLAN</b>													
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>													
126	096:2217:03:796:11:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24d	0	0	0	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>													
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>													
127	095:2217:80:191:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	4,89,62	55,54	21,32	52,91	28,91	1,05,14	3,12,67	1,52,82	12,18,93	
128	095:2217:80:192:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>				4,89,62	55,54	21,32	52,91	28,91	1,05,14	3,12,67	1,52,82	12,18,93	



**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16																					(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																					
<b>Health and Family Welfare Department(HF)</b>																					
1	039:2210:01:110:07:3133	HLT-3 Taluka medical Institutions	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	040:2211:00:001:02:3133	HLT-115 City Family Planning Bureao	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	040:2211:00:102:01:3133	HLT-118 Uraban Family Planning welfare centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	040:2211:00:200:02:3133	HLT-70 Post Partum Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
5	101:2216:02:190:06:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	101:2216:02:190:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	101:2216:02:190:08:3133	HSG-73 Assistance to Provide Rental Housing in Urban Areas	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	101:2216:02:190:09:3133	HSG-61 Information and Communication Technology Application for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	101:2216:02:190:10:3133	HSG-62 Assistance to Gujarat Housing Board for Estate Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	101:2216:02:190:11:3133	HSG-63 Capacity Building, Skill Development Coomunity participation and IEC for Urban Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	101:2216:02:190:13:3133	HSG-64 New set up and other necessary set up for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Health and Family Welfare Department(HF)</b>																				
1	039:2210:01: 110:07:3133	HLT-3 Taluka medical Institutions	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	040:2211:00: 001:02:3133	HLT-115 City Family Planning Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	040:2211:00: 102:01:3133	HLT-118 Uraban Family Planning welfare centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	040:2211:00: 200:02:3133	HLT-70 Post Partum Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
5	101:2216:02: 190:06:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:2216:02: 190:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:2216:02: 190:08:3133	HSG-73 Assistance to Provide Rental Housing in Urban Areas	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:2216:02: 190:09:3133	HSG-61 Information and Communication Technology Application for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:2216:02: 190:10:3133	HSG-62 Assistance to Gujarat Housing Board for Estate Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:2216:02: 190:11:3133	HSG-63 Capacity Building, Skill Development Coomunity participation and IEC for Urban Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:2216:02: 190:13:3133	HSG-64 New set up and other necessary set up for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	101:2216:02:190:14:3353	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	101:2216:02:190:15:3353	HSG-74 Redevelopment of Old Housing Scheme	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	101:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	101:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	101:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	101:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	26	0	0	0	0	43,39,05	5,95,29	0	0	0	0	0	0	0	0	5,58,07	0	0	3,53,46
18	101:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	101:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	101:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	102:2217:03:001:04:3133	UDP-1 Development and Implementation of Perspective Urban Planning	26	0	0	1,15,00	0	0	54,00	0	0	0	0	0	0	0	0	0	0	0	
22	102:2217:03:190:01:3133	UDP-50 Assistance to Gujarat Urban Development Mission for project preparation	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	101:2216:02:190:14:3353	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	101:2216:02:190:15:3353	HSG-74 Redevelopment of Old Housing Scheme	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	101:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	101:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	101:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	26	0	0	0	24,41,58	0	0	0	0	5,81,34	0	0	0	19,64,90	5,81,33	0	0	1,14,15,02
18	101:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	101:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	101:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	102:2217:03:001:04:3133	UDP-1 Development and Implementation of Perspective Urban Planning	26	0	60,90	0	0	0	8,80	0	0	0	7,50	0	0	0	0	0	8,80	2,55,00
22	102:2217:03:190:01:3133	UDP-50 Assistance to Gujarat Urban Development Mission for project preparation	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2217:03:191:40:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Service (Garib Samruddh Yojana) for Urban Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5-Nirmal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
23	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2217:03:191:40:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Service (Garib Samruddh Yojana) for Urban Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5-Nirmal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
35	102:2217:03:192:01:3133	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	26	1,45,84	2,34,14	2,86,35	44,85	1,56,85	1,21,59	1,61,93	64,33	24,54	81,81	0	1,40,21	98,46	1,34,85	93,67	1,57,98	2,05,38
36	102:2217:03:192:02:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National UrbanRenewalMission (JNNURM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03:192:04:3133	UDP-86 Niramal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 AssistancetoMunicipalities for Formation and Encouragement of Sakhi Mandals	26	1,07,90	91,80	3,45,20	41,90	1,49,00	69,90	1,15,30	58,40	12,00	46,40	0	50,00	83,40	75,70	67,50	1,19,90	1,19,30
40	102:2217:03:192:06:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	18,63,72	28,31,42	43,66,78	6,03,46	23,69,35	23,38,33	20,89,90	12,38,34	2,01,01	10,68,96	0	15,82,42	16,01,96	23,18,26	7,69,46	18,73,09	35,45,10
42	102:2217:03:192:07:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	18,47,40	21,00,38	34,30,66	4,61,67	33,28,34	26,58,18	15,56,69	14,08,71	2,37,60	14,76,40	0	15,00,00	20,72,63	20,30,81	18,96,85	33,41,50	20,83,91
43	102:2217:03:192:09:3133	UDP-89 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	47,92	76,89	94,06	14,73	51,51	39,90	53,27	21,13	8,02	26,77	0	46,00	32,29	44,18	30,70	51,92	67,40
44	102:2217:03:192:10:3133	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	26	3,33,63	3,94,75	9,51,30	1,52,94	4,19,59	6,48,24	3,38,13	1,42,32	28,43	2,68,90	0	2,81,08	3,74,00	3,47,72	1,56,16	3,00,37	7,86,86
45	102:2217:03:192:12:3563	UDP-90 AssistancetoMunicipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	26	0	0	2,00,00	0	4,00,00	4,00,00	0	0	0	0	0	0	3,00,00	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
35	102:2217:03:192:01:3133	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	26	2,57,00	1,97,20	69,40	1,12,00	27,65	1,12,27	1,06,35	1,19,33	1,18,48	1,99,45	1,33,43	83,79	2,05,94	52,19	97,33	1,22,13	41,66,72
36	102:2217:03:192:02:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03:192:04:3133	UDP-86 Niramal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	26	2,04,20	1,21,70	39,60	1,17,50	25,50	65,10	53,00	87,50	34,10	2,35,30	71,40	44,70	1,64,70	14,00	46,90	79,20	29,58,00
40	102:2217:03:192:06:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	36,08,61	33,57,05	7,17,49	19,55,68	3,02,43	23,69,18	17,55,82	20,14,01	21,09,12	34,10,98	14,62,07	9,13,90	34,48,44	5,07,98	11,70,59	24,80,04	6,22,44,95
42	102:2217:03:192:07:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	33,75,86	15,09,63	8,21,86	31,63,33	7,20,54	25,49,40	19,67,06	12,03,72	36,71,40	36,01,28	18,75,61	8,81,58	38,57,98	7,01,31	9,64,61	38,45,65	6,61,42,55
43	102:2217:03:192:09:3133	UDP-89 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	84,44	64,60	22,86	36,84	9,06	36,81	34,93	39,15	38,94	65,58	43,84	27,49	67,57	17,13	31,80	39,84	13,67,57
44	102:2217:03:192:10:3133	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	26	6,73,09	7,10,54	1,36,45	5,73,45	74,35	5,85,70	2,21,83	3,35,40	1,94,30	6,05,01	3,12,28	1,73,20	6,75,47	1,23,92	2,23,96	5,56,63	1,21,00,00
45	102:2217:03:192:12:3563	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	26	2,00,00	0	0	0	0	2,00,00	2,00,00	0	2,00,00	7,00,00	0	0	3,00,00	0	0	0	31,00,00

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
46	102:2217:03:192:13:3133	UDP-7 Contribution towards Urban Development Fund	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 Vajpayee Nagar Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6-Good Governance Initiative	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 Grant-in-aid to Urban / Aera Development Authorities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	102:2217:03:193:03:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	102:2217:04:191:02:3133	UDP-19 Integrated Housing and Slum Development Programme (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04:192:01:3133	UDP-19 Integrated Housing and Slum Development Programme	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05:190:01:3133	UDP-28 Assistance to Gujarat Urban Development Company	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80:191:05:3133	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
46	102:2217:03:192:13:3133	UDP-7 Contribution towards Urban Development Fund	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 Vajpayee Nagar Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6-Good Governance Initiative	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 Grant-in-aid to Urban / Aera Development Authorities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	102:2217:03:193:03:3563	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	102:2217:04:191:02:3133	UDP-19Integrated Housingand Slum Development Programme (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04:192:01:3133	UDP-19Integrated Housingand Slum Development Programme	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05:190:01:3133	UDP-28 Assistance to Gujarat Urban Development Company	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80:191:05:3133	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Year : 2015-16											(Rs. in thousands)									
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
57	102:2217:80:191:09:3133	UDP-77 Upgradation of Night Shelters run by the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	102:2217:80:192:01:3133	UDP-21 50% Grant-in-aid to Municipallities Professional Tax	26	95,60	1,65,44	2,00,94	17,33	1,06,08	81,85	48,89	20,29	3,38	11,62	0	13,51	2,51,94	92,53	24,58	56,53	64,40
59	102:2217:80:800:12:3133	UDP-8 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Anteena	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	102:2217:80:800:16:3133	UDP-2 Information Technology Development Programme with GIS Base Technology	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	102:3475:00:108:01:3133	UDP-14, Suvarna Jayanti Shaheri Rojgar Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	102:3475:00:108:02:3133	UDP-13-State Assistance to Suvarna Jayanti Shaheri Rojgar Yojana Expense for implementing the (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	102:3475:00:108:03:3133	UDP-84 National Urban Livelihood Mission	26	0	18,29	14,73	9,75	41,33	13,55	0	16,39	0	0	0	6,65	19,24	42,75	0	0	61,24
<b>Women and Child Development Department(W &amp; CDD)</b>																				
64	106:2236:02:101:01:3133	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	106:2236:02:800:01:3133	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	106:2236:02:800:02:3133	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	106:2236:02:800:11:3133	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
57	102:2217:80:191:09:3133	UDP-77 Upgradation of Night Shelters run by the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	102:2217:80:192:01:3133	UDP-21 50% Grant-in-aid to Municipallities Professional Tax	26	1,97,71	2,43,47	14,65	62,18	5,28	2,24,94	51,45	1,80,26	69,56	97,14	46,44	9,21	1,09,81	1,39,32	21,40	6,52,59	33,80,32
59	102:2217:80:800:12:3133	UDP-8 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Anteena	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	102:2217:80:800:16:3133	UDP-2 Information Technology Development Programme with GIS Base Technology	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	102:3475:00:108:01:3133	UDP-14, Suvarna Jayanti Shaheri Rojgar Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	102:3475:00:108:02:3133	UDP-13-State Assistance to Suvarna Jayanti Shaheri Rojgar Yojana Expense for implementing the (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	102:3475:00:108:03:3133	UDP-84 National Urban Livelihood Mission	26	35,87	28,51	5,87	39,67	0	4,04	21,85	16,15	19,00	94,53	11,64	0	59,11	0	0	32,55	6,12,71
<b>Women and Child Development Department(W &amp; CDD)</b>																				
64	106:2236:02:101:01:3133	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	106:2236:02:800:01:3133	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	106:2236:02:800:02:3133	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	106:2236:02:800:11:3133	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
68	106:2236:02: 800:12:3133	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	106:2236:02: 800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	106:2236:02: 800:14:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	106:2236:02: 800:19:3133	Mission Balam Sukham-ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL PLAN</b>				44.42.01	59.13.11	1.00.05.02	13.46.63		1.13.61.10	70.20.83	43.64.11	29.69.91	5.14.98	29.80.86	0	36.19.87	48.33.92	56.44.87	30.38.92	59.01.29	72.87.05
<b>TASP PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
72	096:2216:02: 796:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	096:2216:02: 796:04:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	096:2216:02: 796:06:3353	HSG-80 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
75	096:2216:02: 796:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	096:2216:02: 796:08:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	096:2216:02: 796:10:3353	HSG-81 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	096:2216:02: 796:11:3353	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
68	106:2236:02:800:12:3133	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	106:2236:02:800:14:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	106:2236:02:800:19:3133	Mission Balam Sukham-ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL PLAN</b>				86.36.78	62.93.60	18.28.18	85.02.23	11.64.81	61.56.24	44.12.29	39.95.52	70.36.24	90.16.77	39.56.71	21.33.87	1.08.53.92	21.37.18	25.56.59	78.17.43	16.77.42.84
<b>TASP PLAN</b>																				
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
72	096:2216:02:796:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	096:2216:02:796:04:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	096:2216:02:796:06:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	096:2216:02:796:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	096:2216:02:796:08:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	096:2216:02:796:10:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	096:2216:02:796:11:3353	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
79	096:2216:02: 796:12:3353	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24d	0	0	0	0	6,11,05	84,05	0	0	0	0	0	0	0	78,80	0	0	0	49,91
80	096:2216:02: 796:13:3353	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	096:2217:03: 796:05:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Government Poor	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03: 796:08:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03: 796:09:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	2,68,68	4,08,23	6,29,58	87,02	3,41,59	3,37,13	3,01,33	1,78,53	28,99	1,54,11	0	2,28,14	2,30,96	3,34,22	1,10,92	2,70,07	5,11,09	
84	096:2217:03: 796:09:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	6,10,68	0	0	0	0	0	0	0	
85	096:2217:03: 796:10:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
86	096:3475:00: 796:04:3133	UDP-84 National Urban Livelihood Mission	24d	0	0	0	0	0	0	0	0	17,09	40,76	0	0	0	0	0	0	0	
<b>TASP PLAN</b>				2,68,68	4,08,23	6,29,58	87,02	9,52,64	4,21,18	3,01,33	1,78,53	46,08	8,05,55	0	2,28,14	2,30,96	4,13,02	1,10,92	2,70,07	5,61,00	
<b>SCSP PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
87	095:2216:02: 190:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
88	095:2216:02: 190:03:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
79	096:2216:02:796:12:3353	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24d	0	0	0	3,44,74	0	0	0	0	82,07	0	0	0	2,77,45	82,07	0	0	16,10,14
80	096:2216:02:796:13:3353	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	096:2217:03:796:05:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Government Poor	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03:796:08:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03:796:09:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	5,20,27	4,84,00	1,03,45	2,81,96	43,61	3,41,56	2,53,14	2,90,35	3,04,08	4,91,78	2,10,78	1,31,77	4,97,18	73,23	1,68,77	3,57,46	89,73,98
84	096:2217:03:796:09:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	3,02,96	11,49,68	8,20,96	0	0	0	10,16,96	4,56,68	0	2,90,08	4,94,00	21,98,00	73,40,00
85	096:2217:03:796:10:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	096:3475:00:796:04:3133	UDP-84 National Urban Livelihood Mission	24d	0	0	0	0	51,23	0	0	0	0	0	0	0	0	15,92	0	0	1,25,00
<b>TASP PLAN</b>				5,20,27	4,84,00	1,03,45	6,26,70	3,97,80	14,91,24	10,74,10	2,90,35	3,86,15	4,91,78	12,27,74	5,88,45	7,74,63	4,61,30	6,62,77	25,55,46	1,80,49,12
<b>SCSP PLAN</b>																				
<b>Urban Development and Urban Housing Department(UD &amp; UH)</b>																				
87	095:2216:02:190:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02:190:03:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	095:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Muncipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24b	0	0	0	0	18,43,90	2,53,10	0	0	0	0	0	0	0	2,37,28	0	0	1,50,27
93	095:2216:02:193:01:3353	HSG-80 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	095:2216:02:193:02:3353	HSG-81 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	095:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urben/Area Development Authorities	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	095:2217:03:191:02:3133	UDP-25 Allocation of receipts from enterainment tax to Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03:191:05:3133	UDP-05 Nirmal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03:191:06:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JnNURM) for Infrastructure and Governance	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03:191:09:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
89	095:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24b	0	0	0	10,38,11	0	0	0	0	2,47,17	0	0	0	8,35,42	2,47,20	0	0	48,52,45
93	095:2216:02:193:01:3353	HSG-80 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	095:2216:02:193:02:3353	HSG-81 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	095:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	095:2217:03:191:02:3133	UDP-25 Allocation of receipts from entertainment tax to Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03:191:05:3133	UDP-05 Nirmal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03:191:06:3133	UDP-16 Jawaharlal Nehru National UrbanRenewalMission (JnNURM) for Infrastructure and Governance	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03:191:09:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Year : 2015-16																		(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	District																
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
100	095:2217:03:191:09:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	095:2217:03:192:01:3133	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	24b	36,46	58,57	71,71	11,21	39,22	30,38	40,54	16,09	6,10	20,41	0	35,04	24,60	33,66	23,38	39,53	51,37
102	095:2217:03:192:02:3133	UDP-86 Niramal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	095:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	095:2217:03:192:04:3133	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	2,55,08	3,87,46	5,97,62	82,58	3,24,26	3,20,02	2,86,02	1,69,46	27,52	1,46,30	0	2,16,58	2,19,22	3,17,26	1,05,30	2,56,34	4,85,16
105	095:2217:03:192:04:3563	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	1,40,84	1,26,02	2,65,84	27,70	1,90,00	1,59,49	93,40	84,52	14,26	88,58	0	1,20,00	1,24,36	1,21,85	1,13,81	2,00,49	2,00,00
106	095:2217:03:193:01:3133	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	095:2217:03:193:01:3563	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Women and Child Development Department(W &amp; CDD)</b>																				
108	095:2235:02:800:01:3133	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	095:2235:02:800:02:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP PLAN</b>				4,32,38	5,72,05	9,35,17	1,21,49	23,97,38	7,62,99	4,19,96	2,70,07	47,88	2,55,29	0	3,71,62	3,68,18	7,10,05	2,42,49	4,96,36	8,86,80
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Education Department(ED)</b>																				
110	009:2202:01:106:06:3133	Maintanance Grant for Primary Education	04	13,73,66	8,00,29	23,88,96	0	4,18,06	21,02,28	20,90,33	0	08,36,13	76,04	0	13,13,93	0	2,98,62	1,79,17	15,28,94	

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																						
Sr. No.	Scheme Code	Scheme Name	District																			
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38		
100	095:2217:03:191:09:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
101	095:2217:03:192:01:3133	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	24b	64,27	49,23	17,38	28,02	6,89	28,06	26,59	29,84	29,65	49,94	33,40	20,93	51,50	13,05	24,24	30,42	10,41,68		
102	095:2217:03:192:02:3133	UDP-86 Niramal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
103	095:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
104	095:2217:03:192:04:3133	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	4,93,88	4,59,44	98,18	2,67,64	41,38	3,24,24	2,40,30	2,75,64	2,88,64	4,66,78	2,00,10	1,25,08	4,71,94	69,52	1,60,20	3,39,34	85,18,48		
105	095:2217:03:192:04:3563	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	3,22,55	90,58	49,31	1,89,80	43,23	1,48,67	1,18,02	77,22	3,35,30	2,44,00	1,42,54	52,89	4,11,48	42,08	57,88	2,90,74	46,87,45		
106	095:2217:03:193:01:3133	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
107	095:2217:03:193:01:3563	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Women and Child Development Department(W &amp; CDD)</b>																						
108	095:2235:02:800:01:3133	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
109	095:2235:02:800:02:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>SCSP PLAN</b>				8,80,70	5,99,25	1,64,87	15,23,57	91,50	5,00,97	3,84,91	3,82,70	9,00,76	7,60,72	3,76,04	1,98,90	17,70,34	3,71,85	2,42,32	6,60,50	1,91,00,06		
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																						
<b>Education Department(ED)</b>																						
110	009:2202:01:06:06:3133	Maintanance Grant for Primary Education	04	29,86,19	14,09,48	0	0	0	14,09,48	5,97,23	11,70,59	0	16,12,54	13,13,93	7,16,69	2,98,62	1,79,17	13,13,93	2,98,62	2,67,12,88		

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
111	009:2202:02:191:02:3133	Maintanance Grant	04	2,01,13	11,57,66	1,69,51	0	6,16,45	7,82,81	0	0	0	0	0	0	0	0	0	0	1,83,32	
<b>Health and Family Welfare Department(HF)</b>																					
112	039:2210:01:110:03:3133	Grants of Hospitals and Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	039:2210:04:101:01:3133	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	039:2210:06:101:01:3133	HLT-24 T.B Control Programme	11	0	0	0	0	0	0	10,00	0	0	0	0	0	0	0	0	0	0	
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
115	102:2217:03:192:08:3133	Grant-in-aid to Local Bodies for Election Expenditure	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	102:2217:03:192:11:3133	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	26	11,47,68	18,00,09	18,31,32	2,58,56	13,56,45	18,50,67	17,05,88	6,03,59	1,25,86	6,36,89	0	10,92,20	10,40,18	17,77,43	4,64,40	12,88,47	21,09,62	
117	102:2217:80:191:04:3133	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	102:2217:80:191:07:3133	UDP-49-Incentive Grant to Corporation for Development Work	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	102:2217:80:192:04:3133	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120	102:2217:80:192:05:3133	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	26	5,16,82	8,30,60	10,16,41	1,58,99	5,56,23	4,30,65	5,74,85	2,28,19	86,60	2,89,48	0	4,96,76	3,48,75	4,77,16	3,31,48	5,60,47	7,28,35	
121	103:2202:01:800:01:3133	Assistance to Local Bodies for Primary Education for Education Cess	26	1,48	20,44	42,13	2,65	9,08	76,79	53,06	97,30	1,09	1,93	0	5,36	10,71	66,05	3,37	35,13	5,46	



STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
111	009:2202:02:191:02:3133	Maintanance Grant	04	6,67,34	6,61,32	0	0	0	8,26,78	0	0	4,74,89	0	1,91,23	0	8,08,98	34,85	0	2,93,69	70,69,96
<b>Health and Family Welfare Department(HF)</b>																				
112	039:2210:01:110:03:3133	Grants of Hospitals and Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	039:2210:04:101:01:3133	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	039:2210:06:101:01:3133	HLT-24 T.B Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,00
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
115	102:2217:03:192:08:3133	Grant-in-aid to Local Bodies for Election Expenditure	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	102:2217:03:192:11:3133	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	26	17,77,08	19,26,24	4,23,03	16,14,34	2,81,14	17,60,93	7,53,48	10,34,16	15,52,28	22,69,91	10,00,36	4,34,89	21,86,75	3,93,11	6,56,18	15,30,83	3,86,84,00
117	102:2217:80:191:04:3133	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	102:2217:80:191:07:3133	UDP-49-Incentive Grant to Corporation for Development Work	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	102:2217:80:192:04:3133	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	102:2217:80:192:05:3133	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	26	9,11,51	6,98,13	2,46,54	3,97,30	97,72	3,97,61	3,77,05	4,23,16	4,20,52	7,07,93	4,73,67	2,96,81	7,29,91	1,85,06	3,43,70	4,30,73	1,47,69,14
121	103:2202:01:1800:01:3133	Assistance to Local Bodies for Primary Education for Education Cess	26	36,68	85,19	91	7,46	1,91	9,42	2,77	55,87	2,24	66,79	14,14	1,60	8,35	3,18	5,76	25,45	7,59,75

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	BPN	District																	
				Ahmedabad	Amreli	Anand	Arvali	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
122	103:3604:00:101:01:3133	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	26	11,38	14,10	19,93	2,94	7,75	7,29	8,36	7,49	52	3,53	0	10,11	6,40	9,36	8,98	13,88	16,73	
123	103:3604:00:101:02:3133	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	26	7,28	9,02	12,76	1,88	4,96	4,66	5,35	4,79	33	2,26	0	6,49	4,09	5,99	5,75	8,88	10,70	
124	104:2235:02:800:01:3133	Urban Community Development Project	26	0	0	75	0	2,50	0	0	0	0	0	0	0	2,40	0	0	0	4,85	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
125	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL NON-PLAN</b>				32,59,43	46,32,20	54,81,77	4,25,02	29,71,48	52,55,15	44,47,83	9,41,36	2,14,40	17,70,22	76,04	16,10,92	27,26,46	23,35,99	11,12,60	20,86,00	45,87,97	
<b>TASP NON-PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
126	096:2217:03:796:11:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24d	0	0	0	0	0	0	0	0	1,18,37	3,95,69	0	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>				0	0	0	0	0	0	0	0	1,18,37	3,95,69	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
127	095:2217:80:191:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80:192:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	23,38	35,55	54,80	7,57	29,73	29,34	26,22	15,54	2,52	13,42	0	19,85	20,10	29,08	9,65	23,50	44,49	
<b>SCSP NON-PLAN</b>				23,38	35,55	54,80	7,57	29,73	29,34	26,22	15,54	2,52	13,42	0	19,85	20,10	29,08	9,65	23,50	44,49	

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
122	103:3604:00: 101:01:3133	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	26	14,38	12,92	3,79	11,20	70	5,87	5,91	8,99	11,27	16,90	9,41	7,10	11,23	1,50	4,21	8,18	2,82,31
123	103:3604:00: 101:02:3133	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	26	9,21	8,27	2,43	7,17	45	3,76	3,78	5,75	7,21	10,82	6,02	4,54	7,18	96	2,70	5,24	1,80,68
124	104:2235:02: 800:01:3133	Urban Community Development Project	26	1,83	5,00	0	0	0	0	0	0	0	0	0	0	0	0	2,58	0	19,91
<b>Women and Child Development Department(W &amp; CDD)</b>																				
125	106:2236:02: 800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL NON-PLAN</b>			64.04.22	48.06.55	6.76.70	20.37.47	3.81.92	44.13.85	17.40.22	26.98.52	24.68.41	46.84.89	30.08.76	14.61.63	40.51.02	7.97.83	23.29.06	25.92.74	8.84.88.63	
<b>TASP NON-PLAN</b>																				
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
126	096:2217:03: 796:11:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24d	0	0	1,57,36	0	1,33,57	2,18,38	0	0	0	0	97,74	3,17,06	0	2,52,94	0	3,08,89	20,00,00
<b>TASP NON-PLAN</b>			0	0	1,57,36	0	1,33,57	2,18,38	0	0	0	0	97,74	3,17,06	0	2,52,94	0	3,08,89	20,00,00	
<b>SCSP NON-PLAN</b>																				
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
127	095:2217:80: 191:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	095:2217:80: 192:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	45,28	42,12	9,00	24,54	3,80	29,73	22,03	25,28	26,47	42,79	18,35	11,48	43,27	6,38	14,68	31,13	7,81,07
<b>SCSP NON-PLAN</b>			45,28	42,12	9,00	24,54	3,80	29,73	22,03	25,28	26,47	42,79	18,35	11,48	43,27	6,38	14,68	31,13	7,81,07	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16																					(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																					
<b>Health and Family Welfare Department(HF)</b>																					
1	039:2210:01:110:07:3133	HLT-3 Taluka medical Institutions	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	040:2211:00:001:02:3133	HLT-115 City Family Planning Bureao	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	040:2211:00:102:01:3133	HLT-118 Uraban Family Planning welfare centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	040:2211:00:200:02:3133	HLT-70 Post Partum Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
5	101:2216:02:190:06:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	101:2216:02:190:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	101:2216:02:190:08:3133	HSG-73 Assistance to Provide Rental Housing in Urban Areas	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	101:2216:02:190:09:3133	HSG-61 Information and Communication Technology Application for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	101:2216:02:190:10:3133	HSG-62 Assistance to Gujarat Housing Board for Estate Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	101:2216:02:190:11:3133	HSG-63 Capacity Building, Skill Development Coomunity participation and IEC for Urban Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	101:2216:02:190:13:3133	HSG-64 New set up and other necessary set up for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Health and Family Welfare Department(HF)</b>																				
1	039:2210:01:110:07:3133	HLT-3 Taluka medical Institutions	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 City Family Planning Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HLT-118 Urban Family Planning welfare centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HLT-70 Post Partum Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
5	101:2216:02:190:06:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 Assistance to Provide Rental Housing in Urban Areas	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 Information and Communication Technology Application for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 Assistance to Gujarat Housing Board for Estate Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 Capacity Building, Skill Development Coomunity participation and IEC for Urban Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 New set up and other necessary set up for Housing	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	BPN	District																	Kachchh
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	101:2216:02:190:14:3353	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	101:2216:02:191:01:3353	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	101:2216:02:191:02:3353	HSG-60 Assistance to Municipal Corporations for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	101:2216:02:191:03:3353	HSG-Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	101:2216:02:192:01:3353	HSG-Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	101:2216:02:193:01:3353	HSG-59 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	101:2216:02:193:02:3353	HSG-60 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	26	23,04,59	0	0	0	0	0	3,06,44	0	0	0	0	0	5,64,14	0	11,26,18	0	0	
19	101:2216:02:193:03:3353	HSG-Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	26	3,84,10	0	0	0	0	0	51,08	0	0	0	0	0	94,02	0	1,87,70	0	0	
20	102:2217:03:001:04:3133	UDP-1 Development and Implementation of Perspective Urban Planning	26	14,81,74	0	0	0	0	0	4,18,55	0	0	0	0	0	0	0	0	0	0	
21	102:2217:03:190:01:3133	UDP-50 Assistance to Gujarat Urban Development Mission for project preparation	26	1,00,00	0	0	0	0	0	55,00	0	0	0	0	0	50,00	0	30,00	0	0	
22	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	101:2216:02:190:14:3353	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	101:2216:02:191:01:3353	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:02:3353	HSG-60 Assistance to Municipal Corporations for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	101:2216:02:191:03:3353	HSG-Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	101:2216:02:192:01:3353	HSG-Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	101:2216:02:193:01:3353	HSG-59 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	101:2216:02:193:02:3353	HSG-60 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	26	0	0	0	0	0	0	0	0	0	7,63,32	0	12,97,16	0	0	17,23,05	0	80,84,88
19	101:2216:02:193:03:3353	HSG-Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	26	0	0	0	0	0	0	0	0	0	1,27,22	0	2,16,19	0	0	2,87,17	0	13,47,48
20	102:2217:03:001:04:3133	UDP-1 Development and Implementation of Perspective Urban Planning	26	0	0	0	0	0	0	0	0	0	4,56,60	0	13,67,60	0	0	3,80,51	0	41,05,00
21	102:2217:03:190:01:3133	UDP-50 Assistance to Gujarat Urban Development Mission for project preparation	26	0	0	0	0	0	0	0	0	0	35,00	0	0	0	0	75,00	0	3,45,00
22	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2191:40:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Service (Garib Samruddh Yojana) for Urban Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for Infrastructure and Goverance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5-Nirmal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
23	102:2217:03:190:02:3133	UDP-80 Liquid Waste Management	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2217:03:191:40:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Service (Garib Samruddh Yojana) for Urban Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for Infrastructure and Goverance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5-Nirmal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	Assistance to Urban Local Bodies for Development works of Railway overbridge / Railway under bridge under "Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana"	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
35	102:2217:03:192:01:3133	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	102:2217:03:192:02:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03:192:04:3133	UDP-86 Niramal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	102:2217:03:192:06:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	102:2217:03:192:07:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	102:2217:03:192:09:3133	UDP-89 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	102:2217:03:192:10:3133	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	102:2217:03:192:12:3563	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
35	102:2217:03:192:01:3133	UDP-85-Allocation of receipts from entertainment tax to Municipalities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	102:2217:03:192:02:3133	UDP-18 Urban Infrastructure Development Scheme for small	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03:192:04:3133	UDP-86 Niramal Urban	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	102:2217:03:192:06:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	102:2217:03:192:07:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	102:2217:03:192:09:3133	UDP-89 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	102:2217:03:192:10:3133	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	102:2217:03:192:12:3563	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
46	102:2217:03:192:13:3133	UDP-7 Contribution towards Urban Development Fund	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 Vajpayee Nagar Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6-Good Governance Initiative	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 Grant-in-aid to Urban / Aera Development Authorities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	24,31,33	0	0	0	0	0	4,05,22	0	0	0	0	0	11,75,14	0	4,05,22	4,05,22	0
52	102:2217:03:193:03:3563	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	5,00,00	0	0	0	0	0	0	0	0	0	0	0	15,00,00	0	0	0	0
53	102:2217:04:191:02:3133	UDP-19 Integrated Housing and Slum Development Programme (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04:192:01:3133	UDP-19 Integrated Housing and Slum Development Programme	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05:190:01:3133	UDP-28 Assistance to Gujarat Urban Development Company	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80:191:05:3133	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
46	102:2217:03:192:13:3133	UDP-7 Contribution towards Urban Development Fund	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 Vajpayee Nagar Vikas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6-Good Governance Initiative	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 Grant-in-aid to Urban / Area Development Authorities	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	8,10,44	0	16,20,89	0	0	8,10,44	0	80,63,90
52	102:2217:03:193:03:3563	UDP-91 Grant-in-aid to Urban/ Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	26	0	0	0	0	0	0	0	0	0	26,50,00	0	0	0	0	0	0	46,50,00
53	102:2217:04:191:02:3133	UDP-19 Integrated Housing and Slum Development Programme (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04:192:01:3133	UDP-19 Integrated Housing and Slum Development Programme	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05:190:01:3133	UDP-28 Assistance to Gujarat Urban Development Company	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80:191:05:3133	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
57	102:2217:80:191:09:3133	UDP-77 Upgradation of Night Shelters run by the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	102:2217:80:192:01:3133	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59	102:2217:80:800:12:3133	UDP-8 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	102:2217:80:800:16:3133	UDP-2 Information Technology Development Programme with GIS Base Technology	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61	102:3475:00:108:01:3133	UDP-14, Suvarna Jayanti Shaheri Rojgar Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
62	102:3475:00:108:02:3133	UDP-13-State Assistance to Suvarna Jayanti Shaheri Rojgar Yojana Expense for implementing the (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	102:3475:00:108:03:3133	UDP-84 National Urban Livelihood Mission	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
64	106:2236:02:101:01:3133	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	106:2236:02:800:01:3133	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	106:2236:02:800:02:3133	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	106:2236:02:800:11:3133	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
57	102:2217:80: 191:09:3133	UDP-77 Upgradation of Night Shelters run by the Urban Local Bodies	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	102:2217:80: 192:01:3133	UDP-21 50% Grant-in-aid to Municipallities Professional Tax	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59	102:2217:80: 800:12:3133	UDP-8 Grants-in-aid to Urban Local Bodies for Entertainment Tax on Cable T.V./Disc Antenna	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	102:2217:80: 800:16:3133	UDP-2 Information Technology Development Programme with GIS Base Technology	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61	102:3475:00: 108:01:3133	UDP-14, Suvarna Jayanti Shaheri Rojgar Yojana	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
62	102:3475:00: 108:02:3133	UDP-13-State Assistance to Suvarna Jayanti Shaheri Rojgar Yojana Expense for implementing the (Garib Samruddhi Yojana)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	102:3475:00: 108:03:3133	UDP-84 National Urban Livelihood Mission	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
64	106:2236:02: 101:01:3133	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	106:2236:02: 800:01:3133	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	106:2236:02: 800:02:3133	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	106:2236:02: 800:11:3133	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
68	106:2236:02:800:12:3133	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	106:2236:02:800:14:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	106:2236:02:800:19:3133	Mission Balam Sukham-ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL PLAN</b>				72,01.76	0	0	0	0	0	0	12,36.29	0	0	0	0	33,83.30	0	17,49.10	4,05.22	0	
<b>TASP PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
72	096:2216:02:796:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	096:2216:02:796:04:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	096:2216:02:796:06:3353	HSG-80 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24d	2,33,05	0	0	0	0	0	0	30,98	0	0	0	0	57,05	0	1,13,88	0	0	
75	096:2216:02:796:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	096:2216:02:796:08:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	096:2216:02:796:10:3353	HSG-81 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	24d	38,85	0	0	0	0	0	0	5,16	0	0	0	0	9,51	0	18,98	0	0	
78	096:2216:02:796:11:3353	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
68	106:2236:02:800:12:3133	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	106:2236:02:800:14:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	106:2236:02:800:19:3133	Mission Balam Sukham-ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL PLAN</b>				0	0	0	0	0	0	0	0	0	0	48,42,58	0	45,01,84	0	0	32,76,17	0	2,65,96,26
<b>TASP PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
72	096:2216:02:796:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	096:2216:02:796:04:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	096:2216:02:796:06:3353	HSG-80 Assistance to Urban/ Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24d	0	0	0	0	0	0	0	0	0	77,19	0	1,31,17	0	0	1,74,24	0	8,17,56	
75	096:2216:02:796:07:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	096:2216:02:796:08:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	096:2216:02:796:10:3353	HSG-81 Assistance to Urban/ Area Development Authorities for Housing for Lower Income Groups	24d	0	0	0	0	0	0	0	0	0	12,86	0	21,86	0	0	29,04	0	1,36,26	
78	096:2216:02:796:11:3353	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Year : 2015-16																		(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
79	096:2216:02:796:12:3353	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	096:2216:02:796:13:3353	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24d	1,61,01	0	0	0	0	0	0	0	0	0	0	0	53,67	0	0	0	0
81	096:2217:03:796:05:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Government Poor	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03:796:08:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03:796:09:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	096:2217:03:796:09:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	096:2217:03:796:10:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	4,73,87	0	0	0	0	0	78,98	0	0	0	0	0	2,29,01	0	78,98	78,98	0
86	096:3475:00:796:04:3133	UDP-84 National Urban Livelihood Mission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP PLAN</b>				9,06,78	0	0	0	0	0	1,15,12	0	0	0	0	0	3,49,24	0	2,11,84	78,98	0
<b>SCSP PLAN</b>																				
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
87	095:2216:02:190:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02:190:03:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
79	096:2216:02:796:12:3353	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	096:2216:02:796:13:3353	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24d	0	0	0	0	0	0	0	0	0	80,52	0	1,61,01	0	0	80,50	0	5,36,71
81	096:2217:03:796:05:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Government Poor	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03:796:08:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03:796:09:3133	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	096:2217:03:796:09:3563	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	096:2217:03:796:10:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24d	0	0	0	0	0	0	0	0	0	1,57,96	0	3,15,91	0	0	1,57,96	0	15,71,65
86	096:3475:00:796:04:3133	UDP-84 National Urban Livelihood Mission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP PLAN</b>				0	0	0	0	0	0	0	0	0	3,28,53	0	6,29,95	0	0	4,41,74	0	30,62,18
<b>SCSP PLAN</b>																				
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
87	095:2216:02:190:02:3353	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02:190:03:3353	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	BPN	District																
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	095:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	095:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24b	5,40,90	0	0	0	0	0	71,92	0	0	0	0	0	1,32,41	0	2,64,32	0	0
94	095:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24b	76,91	0	0	0	0	0	9,47	0	0	0	0	0	20,12	0	41,42	0	0
95	095:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24b	2,23,90	0	0	0	0	0	0	0	0	0	0	0	1,34,35	0	1,45,53	0	0
96	095:2217:03:191:02:3133	UDP-25 Allocation of receipts from enterainment tax to Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03:191:05:3133	UDP-05 Nirmal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03:191:06:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JnNURM) for Infrastructure and Governance	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03:191:09:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shakeri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
89	095:2216:02:191:01:3353	HSG-78 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02:191:02:3353	HSG-79 Assistance to Municipal Corporations for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02:191:03:3353	HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02:192:01:3353	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	095:2216:02:193:01:3353	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	24b	0	0	0	0	0	0	0	0	0	1,79,16	0	3,04,45	0	0	4,04,40	0	18,97,56
94	095:2216:02:193:02:3353	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24b	0	0	0	0	0	0	0	0	0	29,58	0	41,42	0	0	47,34	0	2,66,26
95	095:2216:02:193:03:3353	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities	24b	0	0	0	0	0	0	0	0	0	2,23,89	0	2,79,89	0	0	1,11,95	0	11,19,51
96	095:2217:03:191:02:3133	UDP-25 Allocation of receipts from enterainment tax to Municipal Corporations	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03:191:05:3133	UDP-05 Nirmal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03:191:06:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JnNURM) for Infrastructure and Governance	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03:191:09:3133	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
100	095:2217:03:191:09:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	095:2217:03:192:01:3133	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	095:2217:03:192:02:3133	UDP-86 Niramal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	095:2217:03:192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	095:2217:03:192:04:3133	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105	095:2217:03:192:04:3563	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
106	095:2217:03:193:01:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	5,62,30	0	0	0	0	0	93,72	0	0	0	0	0	2,71,80	0	93,72	93,72	0	
107	095:2217:03:193:01:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	50,00	0	0	0	0	0	0	0	0	0	0	0	1,50,00	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
108	095:2235:02:800:01:3133	NTR-3 Special Nutrition Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
109	095:2235:02:800:02:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP PLAN</b>				14,54,01	0	0	0	0	0	1,75,11	0	0	0	0	0	7,08,68	0	5,44,99	93,72	0	
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																					
<b>Education Department(ED)</b>																					
110	009:2202:01:106:06:3133	Maintanance Grant for Primary Education	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
100	095:2217:03: 191:09:3563	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	095:2217:03: 192:01:3133	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	095:2217:03: 192:02:3133	UDP-86 Niramal Urban	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	095:2217:03: 192:03:3133	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for Infrastructure and Governance Poor	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	095:2217:03: 192:04:3133	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	095:2217:03: 192:04:3563	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	095:2217:03: 193:01:3133	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	1,87,42	0	3,74,86	0	0	1,87,42	0	18,64,96
107	095:2217:03: 193:01:3563	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	24b	0	0	0	0	0	0	0	0	0	1,50,00	0	0	0	0	0	0	3,50,00
<b>Women and Child Development Department(W &amp; CDD)</b>																				
108	095:2235:02: 800:01:3133	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	095:2235:02: 800:02:3133	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP PLAN</b>				0	0	0	0	0	0	0	0	0	7,70,05	0	10,00,62	0	0	7,51,11	0	54,98,29
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Education Department(ED)</b>																				
110	009:2202:01: 106:06:3133	Maintanance Grant for Primary Education	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
111	009:2202:02:191:02:3133	Maintanance Grant	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
112	039:2210:01:110:03:3133	Grants of Hospitals and Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	039:2210:04:101:01:3133	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	039:2210:06:101:01:3133	HLT-24 T.B Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
115	102:2217:03:192:08:3133	Grant-in-aid to Local Bodies for Election Expenditure	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	102:2217:03:192:11:3133	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	102:2217:80:191:04:3133	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	102:2217:80:191:07:3133	UDP-49-Incentive Grant to Corporation for Development Work	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	102:2217:80:192:04:3133	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120	102:2217:80:192:05:3133	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	103:2202:01:800:01:3133	Assistance to Local Bodies for Primary Education for Education Cess	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
111	009:2202:02:191:02:3133	Maintanance Grant	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
112	039:2210:01:110:03:3133	Grants of Hospitals and Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	039:2210:04:101:01:3133	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	039:2210:06:101:01:3133	HLT-24 T.B Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																				
115	102:2217:03:192:08:3133	Grant-in-aid to Local Bodies for Election Expenditure	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	102:2217:03:192:11:3133	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	102:2217:80:191:04:3133	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	102:2217:80:191:07:3133	UDP-49-Incentive Grant to Corporation for Development Work	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	102:2217:80:192:04:3133	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	102:2217:80:192:05:3133	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	103:2202:01:800:01:3133	Assistance to Local Bodies for Primary Education for Education Cess	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvali	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
122	103:3604:00:101:01:3133	Grant-in-aid to Municipalities and Muni. Corporations for Land Revenue	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	103:3604:00:101:02:3133	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	104:2235:02:800:01:3133	Urban Community Development Project	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
125	106:2236:02:800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
126	096:2217:03:796:11:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
127	095:2217:80:191:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80:192:01:3133	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																					
Year : 2015-16																		(Rs. in thousands)			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
122	103:3604:00: 101:01:3133	Grant-in-aid to Municipalities and Muni. Corporations for Land Revenue	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	103:3604:00: 101:02:3133	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	104:2235:02: 800:01:3133	UrbanCommunityDevelopmentProject	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
125	106:2236:02: 800:13:3133	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL NON-PLAN</b>																					
<b>TASP NON-PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
126	096:2217:03: 796:11:3133	UDP-15 Upgradation of Standard of AdministrationrecommendedbyFinance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>																					
<b>SCSP NON-PLAN</b>																					
<b>Urban Development and Urban Housing Department(UD &amp; UHD)</b>																					
127	095:2217:80: 191:01:3133	UDP-15 Upgradation of Standard of AdministrationrecommendedbyFinance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80: 192:01:3133	UDP-15 Upgradation of Standard of AdministrationrecommendedbyFinance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>																					

**STATEMENT - 1 : Abstract of Districtwise Allocation for all tiers of Panchayats**

Year : 2015-16												(Rs. in thousands)		
Sr. No.	District	All tiers of Panchayats within the District				All tiers of Panchayats within the District				All tiers of Panchayats within the District				
		Jilla	Taluka	Gram	TOTAL(3 to 5)	Jilla	Taluka	Gram	TOTAL(7 to 9)	Jilla	Taluka	Gram	TOTAL(11 to 13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
TOTAL PLAN					TOTAL NON-PLAN					TOTAL PLAN & NON-PLAN				
1	Ahmedabad	54,58.38	1,89.40	40,50.38	96,98.16	7,11,13.35	66.35	53.73	7,12,33.43	7,65,71.73	2,55.75	41,04.11	8,09,31.59	
2	Amreli	51,75.88	1,89.49	37,61.98	91,27.35	3,80,69.87	3,04.79	1,20	3,83,75.86	4,32,45.75	4,94.28	37,63.18	4,75,03.21	
3	Anand	63,53.59	1,81.06	70,97.56	1,36,32.21	4,40,26.64	5,75.90	68.74	4,46,71.28	5,03,80.23	7,56.96	71,66.30	5,83,03.49	
4	Arvalli	27,84.32	0	0	27,84.32	14,62.01	0	0	14,62.01	42,46.33	0	0	42,46.33	
5	Banaskantha	96,36.62	6,78.53	93,74.64	1,96,89.79	8,95,56.98	6,83.32	0	9,02,40.30	9,91,93.60	13,61.85	93,74.64	10,99,30.09	
6	Bharuch	45,52.04	2,82.58	28,26.71	76,61.33	3,97,62.00	3,43.51	58.75	4,01,64.26	4,43,14.04	6,26.09	28,85.46	4,78,25.59	
7	Bhavnagar	63,54.58	1,93.39	40,51.35	1,05,99.32	5,21,44.98	3,85.42	0	5,25,30.40	5,84,99.56	5,78.81	40,51.35	6,31,29.72	
8	Botad	14,67.19	0	0	14,67.19	14,62.01	0	0	14,62.01	29,29.20	0	0	29,29.20	
9	Chhotaudepur	22,83.76	0	0	22,83.76	14,70.34	0	0	14,70.34	37,54.10	0	0	37,54.10	
10	Dahod	84,81.83	4,80.54	78,04.66	1,67,67.03	5,58,48.56	1,55.15	0	5,60,03.71	6,43,30.39	6,35.69	78,04.66	7,27,70.74	
11	Dang	19,87.25	2,78.11	40,42.94	63,08.30	1,32,43.17	5.90	0	1,32,49.07	1,52,30.42	2,84.01	40,42.94	1,95,57.37	
12	Devbhumi Dwarka	16,86.18	0	0	16,86.18	14,62.01	0	0	14,62.01	31,48.19	0	0	31,48.19	
13	Gandhinagar	55,71.77	1,79.73	22,81.81	80,33.31	3,19,85.77	41.94	0	3,20,27.71	3,75,57.54	2,21.67	22,81.81	4,00,61.02	
14	Gir Somnath	27,05.29	0	0	27,05.29	14,62.01	0	0	14,62.01	41,67.30	0	0	41,67.30	
15	Jamnagar	36,96.70	1,87.94	34,13.21	72,97.85	4,54,24.26	3,80.75	0	4,58,05.01	4,91,20.96	5,68.69	34,13.21	5,31,02.86	
16	Junagadh	47,70.24	1,84.42	44,18.19	93,72.85	5,87,13.81	4,05.56	0	5,91,19.37	6,34,84.05	5,89.98	44,18.19	6,84,92.22	
17	Kachchh	77,97.74	1,85.52	38,35.34	1,18,18.60	5,14,33.00	5,55.90	0	5,19,88.90	5,92,30.74	7,41.42	38,35.34	6,38,07.50	
18	Kheda	68,89.30	1,84.20	64,11.66	1,34,85.16	6,72,41.14	6,68.34	41.87	6,79,51.35	7,41,30.44	8,52.54	64,53.53	8,14,36.51	
19	Mahisagar	26,46.62	0	0	26,46.62	14,62.01	0	0	14,62.01	41,08.63	0	0	41,08.63	
20	Mehsana	59,99.54	1,85.22	26,66.44	88,51.20	4,83,30.72	7,42.36	0	4,90,73.08	5,43,30.26	9,27.58	26,66.44	5,79,24.28	
21	Morbi	16,17.96	0	0	16,17.96	14,62.01	0	0	14,62.01	30,79.97	0	0	30,79.97	
22	Narmada	35,76.79	2,76.05	42,98.18	81,51.02	1,82,34.02	17.90	0	1,82,51.92	2,18,10.81	2,93.95	42,98.18	2,64,02.94	
23	Navsari	40,50.07	2,84.62	24,16.48	67,51.17	2,55,59.33	37.62	91.73	2,56,88.68	2,96,09.40	3,22.24	25,08.21	3,24,39.85	
24	Panchmahal	69,10.57	2,83.24	1,02,86.78	1,74,80.59	6,42,31.40	4,37.57	58.29	6,47,27.26	7,11,41.97	7,20.81	1,03,45.07	8,22,07.85	
25	Patan	46,24.38	1,84.91	21,90.74	70,00.03	3,21,96.58	4,11.15	1,50	3,26,09.23	3,68,20.96	5,96.06	21,92.24	3,96,09.26	
26	Porbandar	24,87.35	1,83.02	7,07.84	33,78.21	1,45,02.08	22.54	0	1,45,24.62	1,69,89.43	2,05.56	7,07.84	1,79,02.83	
27	Rajkot	71,31.88	1,97.36	83,24.60	1,56,53.84	5,78,37.01	4,27.07	0	5,82,64.08	6,49,68.89	6,24.43	83,24.60	7,39,17.92	
28	Sabarkantha	61,76.59	3,86.39	73,91.86	1,39,54.84	6,95,67.30	4,70.45	0	7,00,37.75	7,57,43.89	8,56.84	73,91.86	8,39,92.59	
29	Surat	46,42.18	3,38.53	37,17.97	86,98.68	4,96,45.28	3,89.94	56.47	5,00,91.69	5,42,87.46	7,28.47	37,74.44	5,87,90.37	
30	Surendranagar	42,83.51	1,91.20	29,81.17	74,55.88	4,39,29.49	80.49	62.63	4,40,72.61	4,82,13.00	2,71.69	30,43.80	5,15,28.49	
31	Tapi	26,94.18	2,85.60	19,58.46	49,38.24	2,11,95.14	19.34	0	2,12,14.48	2,38,89.32	3,04.94	19,58.46	2,61,52.72	
32	Vadodara	53,94.61	3,43.13	56,18.98	1,13,56.72	7,88,13.17	4,94.85	0	7,93,08.02	8,42,07.78	8,37.98	56,18.98	9,06,64.74	
33	Valsad	52,81.76	2,83.72	25,25.97	80,91.45	4,92,70.77	2,23.39	65.17	4,95,59.33	5,45,52.53	5,07.11	25,91.14	5,76,50.78	
	<b>Sub-Total</b>	<b>15,51,70.65</b>	<b>68,17.90</b>	<b>11,84,55.90</b>	<b>28,04,44.45</b>	<b>1,24,21,18.22</b>	<b>83,47.50</b>	<b>5,60.08</b>	<b>1,25,10,25.80</b>	<b>1,39,72,88.87</b>	<b>1,51,65.40</b>	<b>11,90,15.98</b>	<b>1,53,14,70.25</b>	
	For Schemes at State Level Only(If any)				6,23,05.83				2,93,67.46				9,16,73.29	
	<b>Total</b>	<b>15,51,70.65</b>	<b>68,17.90</b>	<b>11,84,55.90</b>	<b>34,27,50.28</b>	<b>1,24,21,18.22</b>	<b>83,47.50</b>	<b>5,60.08</b>	<b>1,28,03,93.26</b>	<b>1,39,72,88.87</b>	<b>1,51,65.40</b>	<b>11,90,15.98</b>	<b>1,62,31,43.54</b>	

**STATEMENT - 1A : Abstract of Districtwise Allocation for all tiers of Panchayats**

Year : 2015-16													
Sr. No.	District	All tiers of Panchayats within the District				All tiers of Panchayats within the District				All tiers of Panchayats within the District			
		Jilla	Taluka	Gram	TOTAL(3 to 5)	Jilla	Taluka	Gram	TOTAL(7 to 9)	Jilla	Taluka	Gram	TOTAL(11 to 13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NORMAL PLAN				NORMAL NON-PLAN				NORMAL PLAN & NON-PLAN					
1	Ahmedabad	51,89.57	1,74.75	33,30.84	86,95.16	7,07,03.01	66.35	53.73	7,08,23.09	7,58,92.58	2,41.10	33,84.57	7,95,18.25
2	Amreli	49,93.26	1,73.01	31,71.60	83,37.87	3,78,15.67	3,04.79	1,20	3,81,21.66	4,28,08.93	4,77.80	31,72.80	4,64,59.53
3	Anand	62,18.90	1,71.49	67,65.25	1,31,55.64	4,38,51.59	5,75.90	68.74	4,44,96.23	5,00,70.49	7,47.39	68,33.99	5,76,51.87
4	Arvali	19,36.86	0	0	19,36.86	14,62.01	0	0	14,62.01	33,98.87	0	0	33,98.87
5	Banaskantha	89,13.43	1,70.68	74,96.06	1,65,80.17	8,84,74.36	6,83.32	0	8,91,57.68	9,73,87.79	8,54.00	74,96.06	10,57,37.85
6	Bharuch	35,38.22	1,72.49	18,33.96	55,44.67	3,88,86.36	3,43.51	58.75	3,92,88.62	4,24,24.58	5,16.00	18,92.71	4,48,33.29
7	Bhavnagar	54,58.96	1,76.31	32,66.90	89,02.17	5,19,10.78	3,85.42	0	5,22,96.20	5,73,69.74	5,61.73	32,66.90	6,11,98.37
8	Botad	14,28.74	0	0	14,28.74	14,62.01	0	0	14,62.01	28,90.75	0	0	28,90.75
9	Chhotaudepur	9,98.48	0	0	9,98.48	14,70.34	0	0	14,70.34	24,68.82	0	0	24,68.82
10	Dahod	23,40.97	1,73.25	25,81.05	50,95.27	5,28,82.50	1,55.15	0	5,30,37.65	5,52,23.47	3,28.40	25,81.05	5,81,32.92
11	Dang	10,22.78	1,77.07	14,52.09	26,51.94	1,27,29.96	5.90	0	1,27,35.86	1,37,52.74	1,82.97	14,52.09	1,53,87.80
12	Devbhumi Dwarka	16,45.82	0	0	16,45.82	14,62.01	0	0	14,62.01	31,07.83	0	0	31,07.83
13	Gandhinagar	54,57.22	1,74.63	22,11.75	78,43.60	3,18,31.64	41.94	0	3,18,73.58	3,72,88.86	2,16.57	22,11.75	3,97,17.18
14	Gir Somnath	26,08.56	0	0	26,08.56	14,62.01	0	0	14,62.01	40,70.57	0	0	40,70.57
15	Jamnagar	35,36.73	1,72.88	29,20.68	66,30.29	4,51,86.68	3,80.75	0	4,55,67.43	4,87,23.41	5,53.63	29,20.68	5,21,97.72
16	Junagadh	46,36.58	1,69.36	36,63.77	84,69.71	5,82,32.73	4,05.56	0	5,86,38.29	6,28,69.31	5,74.92	36,63.77	6,71,08.00
17	Kachchh	75,56.07	1,74.39	33,68.19	1,10,98.65	5,10,86.44	5,55.90	0	5,16,42.34	5,86,42.51	7,30.29	33,68.19	6,27,40.99
18	Kheda	67,01.32	1,72.89	58,29.17	1,27,03.38	6,70,10.95	6,68.34	41.87	6,77,21.16	7,37,12.27	8,41.23	58,71.04	8,04,24.54
19	Mahisagar	17,73.78	0	0	17,73.78	14,62.01	0	0	14,62.01	32,35.79	0	0	32,35.79
20	Mehsana	56,75.37	1,73.96	19,73.78	78,23.11	4,80,24.50	7,42.36	0	4,87,66.86	5,36,99.87	9,16.32	19,73.78	5,65,89.97
21	Morbi	15,80.40	0	0	15,80.40	14,62.01	0	0	14,62.01	30,42.41	0	0	30,42.41
22	Narmada	14,24.73	1,71.89	14,29.04	30,25.66	1,72,73.59	17.90	0	1,72,91.49	1,86,98.32	1,89.79	14,29.04	2,03,17.15
23	Navsari	25,54.22	1,77.56	13,37.51	40,69.29	2,43,11.27	37.62	91.73	2,44,40.62	2,68,65.49	2,15.18	14,29.24	2,85,09.91
24	Panchmahal	53,15.18	1,74.88	80,98.09	1,35,88.15	6,29,58.01	4,37.57	58.29	6,34,53.87	6,82,73.19	6,12.45	81,56.38	7,70,42.02
25	Patan	44,86.14	1,74.18	15,32.48	61,92.80	3,19,79.96	4,11.15	1,50	3,23,92.61	3,64,66.10	5,85.33	15,33.98	3,85,85.41
26	Porbandar	24,08.53	1,76.75	6,62.10	32,47.38	1,44,39.45	22.54	0	1,44,61.99	1,68,47.98	1,99.29	6,62.10	1,77,09.37
27	Rajkot	69,55.12	1,76.78	76,86.16	1,48,18.06	5,74,71.36	4,27.07	0	5,78,98.43	6,44,26.48	6,03.85	76,86.16	7,27,16.49
28	Sabarkantha	41,64.84	1,76.33	53,00.49	96,41.66	6,80,53.82	4,70.45	0	6,85,24.27	7,22,18.66	6,46.78	53,00.49	7,81,65.93
29	Surat	27,38.71	1,76.78	26,99.75	56,15.24	4,81,38.19	3,89.94	56.47	4,85,84.60	5,08,76.90	5,66.72	27,56.22	5,41,99.84
30	Surendranagar	40,79.34	1,77.33	22,51.03	65,07.70	4,36,27.12	80.49	62.63	4,37,70.24	4,77,06.46	2,57.82	23,13.66	5,02,77.94
31	Tapi	12,26.63	1,74.96	15,85.27	29,86.86	1,98,79.01	19.34	0	1,98,98.35	2,11,05.64	1,94.30	15,85.27	2,28,85.21
32	Vadodara	47,52.89	1,72.41	36,21.61	85,46.91	7,70,82.41	4,94.85	0	7,75,77.26	8,18,35.30	6,67.26	36,21.61	8,61,24.17
33	Valsad	17,86.27	1,75.59	13,13.90	32,75.76	4,76,70.05	2,23.39	65.17	4,79,58.61	4,94,56.32	3,98.98	13,79.07	5,12,34.37
	<b>Sub-Total</b>	<b>12,51,04.62</b>	<b>45,32.60</b>	<b>8,73,82.52</b>	<b>21,70,19.74</b>	<b>1,22,17,53.81</b>	<b>83,47.50</b>	<b>5,60.08</b>	<b>1,23,06,61.39</b>	<b>1,34,68,58.43</b>	<b>1,28,80.10</b>	<b>8,79,42.60</b>	<b>1,44,76,81.13</b>
	For Schemes at State Level Only(If any)				4,71,32.97				2,72,17.85				7,43,50.82
	<b>Total</b>	<b>12,51,04.62</b>	<b>45,32.60</b>	<b>8,73,82.52</b>	<b>26,41,52.71</b>	<b>1,22,17,53.81</b>	<b>83,47.50</b>	<b>5,60.08</b>	<b>1,25,78,79.24</b>	<b>1,34,68,58.43</b>	<b>1,28,80.10</b>	<b>8,79,42.60</b>	<b>1,52,20,31.95</b>

STATEMENT - 1B : Abstract of Districtwise Allocation for all tiers of Panchayats													
Year : 2015-16										(Rs. in thousands)			
Sr. No.	District	All tiers of Panchayats within the District				All tiers of Panchayats within the District				All tiers of Panchayats within the District			
		Jilla	Taluka	Gram	TOTAL(3 to 5)	Jilla	Taluka	Gram	TOTAL(7 to 9)	Jilla	Taluka	Gram	TOTAL(11 to 13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TASP PLAN					TASP NON-PLAN					TASP PLAN & NON-PLAN			
1	Ahmedabad	38.47	10.48	1,15.21	1,64.16	81.68	0	0	81.68	1,20.15	10.48	1,15.21	2,45.84
2	Amreli	38.25	11.79	1,05.01	1,55.05	0	0	0	0	38.25	11.79	1,05.01	1,55.05
3	Anand	11.68	6.84	47.12	65.64	0	0	0	0	11.68	6.84	47.12	65.64
4	Arvali	7,66.65	0	0	7,66.65	0	0	0	0	7,66.65	0	0	7,66.65
5	Banaskantha	3,45.44	5,05.61	10,75.95	19,27.00	4,88.50	0	0	4,88.50	8,33.94	5,05.61	10,75.95	24,15.50
6	Bharuch	9,27.75	1,07.21	8,83.12	19,18.08	7,50.29	0	0	7,50.29	16,78.04	1,07.21	8,83.12	26,68.37
7	Bhavnagar	8,19.26	12.21	1,56.12	9,87.59	0	0	0	0	8,19.26	12.21	1,56.12	9,87.59
8	Botad	0	0	0	0	0	0	0	0	0	0	0	0
9	Chhotaudepur	12,61.42	0	0	12,61.42	0	0	0	0	12,61.42	0	0	12,61.42
10	Dahod	61,19.18	3,05.21	48,29.36	1,12,53.75	29,05.49	0	0	29,05.49	90,24.67	3,05.21	48,29.36	1,41,59.24
11	Dang	9,60.79	1,00.75	25,37.89	35,99.43	4,92.68	0	0	4,92.68	14,53.47	1,00.75	25,37.89	40,92.11
12	Devbhumi Dwarka	0	0	0	0	0	0	0	0	0	0	0	0
13	Gandhinagar	37,23	3.65	28.87	69.75	0	0	0	0	37,23	3.65	28.87	69.75
14	Gir Somnath	0	0	0	0	0	0	0	0	0	0	0	0
15	Jamnagar	38.73	10.77	96.36	1,45.86	0	0	0	0	38.73	10.77	96.36	1,45.86
16	Junagadh	3.52	10.77	71.13	85.42	0	0	0	0	3.52	10.77	71.13	85.42
17	Kachchh	3.29	7.96	30.49	41.74	0	0	0	0	3.29	7.96	30.49	41.74
18	Kheda	39.75	8.08	33.24	81.07	0	0	0	0	39.75	8.08	33.24	81.07
19	Mahisagar	8,03.18	0	0	8,03.18	0	0	0	0	8,03.18	0	0	8,03.18
20	Mehsana	1,89.18	8.05	1,05.93	3,03.16	0	0	0	0	1,89.18	8.05	1,05.93	3,03.16
21	Morbi	0	0	0	0	0	0	0	0	0	0	0	0
22	Narmada	21,38.29	1,02.97	27,77.53	50,18.79	9,44.01	0	0	9,44.01	30,82.30	1,02.97	27,77.53	59,62.80
23	Navsari	14,19.85	1,05.05	10,46.28	25,71.18	11,99.81	0	0	11,99.81	26,19.66	1,05.05	10,46.28	37,70.99
24	Panchmahal	14,60.22	1,05.97	17,41.59	33,07.78	10,58.54	0	0	10,58.54	25,18.76	1,05.97	17,41.59	43,66.32
25	Patan	4.09	7.68	1,01.55	1,13.32	0	0	0	0	4.09	7.68	1,01.55	1,13.32
26	Porbandar	37.99	4.48	31.99	74.46	0	0	0	0	37.99	4.48	31.99	74.46
27	Rajkot	39.83	14.71	1,46.17	2,00.71	0	0	0	0	39.83	14.71	1,46.17	2,00.71
28	Sabarkantha	18,66.24	2,07.19	9,84.61	30,58.04	11,20.10	0	0	11,20.10	29,86.34	2,07.19	9,84.61	41,78.14
29	Surat	18,37.67	1,58.40	8,34.22	28,30.29	13,33.04	0	0	13,33.04	31,70.71	1,58.40	8,34.22	41,63.33
30	Surendranagar	4.32	9.92	1,75.69	1,89.93	0	0	0	0	4.32	9.92	1,75.69	1,89.93
31	Tapi	14,56.11	1,07.62	3,27.79	18,91.52	13,11.76	0	0	13,11.76	27,67.87	1,07.62	3,27.79	32,03.28
32	Vadodara	4,83.51	1,64.81	15,63.03	22,11.35	15,09.00	0	0	15,09.00	19,92.51	1,64.81	15,63.03	37,20.35
33	Valsad	34,27.41	1,05.81	11,72.75	47,05.97	15,41.69	0	0	15,41.69	49,69.10	1,05.81	11,72.75	62,47.66
	<b>Sub-Total</b>	<b>2,65,79.30</b>	<b>22,03.99</b>	<b>2,10,19.00</b>	<b>4,98,02.29</b>	<b>1,47,36.59</b>	<b>0</b>	<b>0</b>	<b>1,47,36.59</b>	<b>4,13,15.89</b>	<b>22,03.99</b>	<b>2,10,19.00</b>	<b>6,45,38.88</b>
	For Schemes at State Level Only(If any)				1,40,85.61				21,49.61				1,62,35.22
	<b>Total</b>	<b>2,65,79.30</b>	<b>22,03.99</b>	<b>2,10,19.00</b>	<b>6,38,87.90</b>	<b>1,47,36.59</b>	<b>0</b>	<b>0</b>	<b>1,68,86.20</b>	<b>4,13,15.89</b>	<b>22,03.99</b>	<b>2,10,19.00</b>	<b>8,07,74.10</b>

**STATEMENT - 1C : Abstract of Districtwise Allocation for all tiers of Panchayats**

Year : 2015-16														(Rs. in thousands)
Sr. No.	District	All tiers of Panchayats within the District				All tiers of Panchayats within the District				All tiers of Panchayats within the District				
		Jilla	Taluka	Gram	TOTAL(3 to 5)	Jilla	Taluka	Gram	TOTAL(7 to 9)	Jilla	Taluka	Gram	TOTAL(11 to 13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
SCSP PLAN					SCSP NON-PLAN					SCSP PLAN & NON-PLAN				
1	Ahmedabad	2,30.34	4.17	6,04.33	8,38.84	3,28.66	0	0	3,28.66	5,59.00	4.17	6,04.33	11,67.50	
2	Amreli	1,44.37	4.69	4,85.37	6,34.43	2,54.20	0	0	2,54.20	3,98.57	4.69	4,85.37	8,88.63	
3	Anand	1,23.01	2.73	2,85.19	4,10.93	1,75.05	0	0	1,75.05	2,98.06	2.73	2,85.19	5,85.98	
4	Arvali	80.81	0	0	80.81	0	0	0	0	80.81	0	0	80.81	
5	Banaskantha	3,77.75	2.24	8,02.63	11,82.62	5,94.12	0	0	5,94.12	9,71.87	2.24	8,02.63	17,76.74	
6	Bharuch	86.07	2.88	1,09.63	1,98.58	1,25.35	0	0	1,25.35	2,11.42	2.88	1,09.63	3,23.93	
7	Bhavnagar	76.36	4.87	6,28.33	7,09.56	2,34.20	0	0	2,34.20	3,10.56	4.87	6,28.33	9,43.76	
8	Botad	38.45	0	0	38.45	0	0	0	0	38.45	0	0	38.45	
9	Chhotaudepur	23.86	0	0	23.86	0	0	0	0	23.86	0	0	23.86	
10	Dahod	21.68	2.08	3,94.25	4,18.01	60.57	0	0	60.57	82.25	2.08	3,94.25	4,78.58	
11	Dang	3.68	29	52.96	56.93	20.53	0	0	20.53	24.21	29	52.96	77.46	
12	Devbhumi Dwarka	40.36	0	0	40.36	0	0	0	0	40.36	0	0	40.36	
13	Gandhinagar	77.32	1.45	41.19	1,19.96	1,54.13	0	0	1,54.13	2,31.45	1.45	41.19	2,74.09	
14	Gir Somnath	96.73	0	0	96.73	0	0	0	0	96.73	0	0	96.73	
15	Jamnagar	1,21.24	4.29	3,96.17	5,21.70	2,37.58	0	0	2,37.58	3,58.82	4.29	3,96.17	7,59.28	
16	Junagadh	1,30.14	4.29	6,83.29	8,17.72	4,81.08	0	0	4,81.08	6,11.22	4.29	6,83.29	12,98.80	
17	Kachchh	2,38.38	3.17	4,36.66	6,78.21	3,46.56	0	0	3,46.56	5,84.94	3.17	4,36.66	10,24.77	
18	Kheda	1,48.23	3.23	5,49.25	7,00.71	2,30.19	0	0	2,30.19	3,78.42	3.23	5,49.25	9,30.90	
19	Mahisagar	69.66	0	0	69.66	0	0	0	0	69.66	0	0	69.66	
20	Mehsana	1,34.99	3.21	5,86.73	7,24.93	3,06.22	0	0	3,06.22	4,41.21	3.21	5,86.73	10,31.15	
21	Morbi	37.56	0	0	37.56	0	0	0	0	37.56	0	0	37.56	
22	Narmada	13.77	1.19	91.61	1,06.57	16.42	0	0	16.42	30.19	1.19	91.61	1,22.99	
23	Navsari	76.00	2.01	32.69	1,10.70	48.25	0	0	48.25	1,24.25	2.01	32.69	1,58.95	
24	Panchmahal	1,35.17	2.39	4,47.10	5,84.66	2,14.85	0	0	2,14.85	3,50.02	2.39	4,47.10	7,99.51	
25	Patan	1,34.15	3.05	5,56.71	6,93.91	2,16.62	0	0	2,16.62	3,50.77	3.05	5,56.71	9,10.53	
26	Porbandar	40.83	1.79	13.75	56.37	62.63	0	0	62.63	1,03.46	1.79	13.75	1,19.00	
27	Rajkot	1,36.93	5.87	4,92.27	6,35.07	3,65.65	0	0	3,65.65	5,02.58	5.87	4,92.27	10,00.72	
28	Sabarkantha	1,45.51	2.87	11,06.76	12,55.14	3,93.38	0	0	3,93.38	5,38.89	2.87	11,06.76	16,48.52	
29	Surat	65.80	3.35	1,84.00	2,53.15	1,74.05	0	0	1,74.05	2,39.85	3.35	1,84.00	4,27.20	
30	Surendranagar	1,99.85	3.95	5,54.45	7,58.25	3,02.37	0	0	3,02.37	5,02.22	3.95	5,54.45	10,60.62	
31	Tapi	11.44	3.02	45.40	59.86	4.37	0	0	4.37	15.81	3.02	45.40	64.23	
32	Vadodara	1,58.21	5.91	4,34.34	5,98.46	2,21.76	0	0	2,21.76	3,79.97	5.91	4,34.34	8,20.22	
33	Valsad	68.08	2.32	1,09.72	1,79.72	59.03	0	0	59.03	1,27.11	2.32	1,09.72	1,68.75	
	<b>Sub-Total</b>	<b>34,86.73</b>	<b>81.31</b>	<b>1,00,54.38</b>	<b>1,36,22.42</b>	<b>56,27.82</b>	<b>0</b>	<b>0</b>	<b>56,27.82</b>	<b>91,14.55</b>	<b>81.31</b>	<b>1,00,54.38</b>	<b>1,92,50.24</b>	
	For Schemes at State Level Only(If any)				10,87.25				0				10,87.25	
	<b>Total</b>	<b>34,86.73</b>	<b>81.31</b>	<b>1,00,54.38</b>	<b>1,47,09.67</b>	<b>56,27.82</b>	<b>0</b>	<b>0</b>	<b>56,27.82</b>	<b>91,14.55</b>	<b>81.31</b>	<b>1,00,54.38</b>	<b>2,03,37.49</b>	

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>									
<b>Agriculture and Co-operation Department(AG1)</b>									
1	002:2401:00:001:03:3131	District Establishment.	03	72,80	0	0	72,80	0	72,80
2	002:2401:00:001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	4,21,05	0	0	4,21,05	0	4,21,05
3	002:2401:00:001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	5,58,00	0	0	5,58,00	3,02,00	8,60,00
4	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	2,45,35	0	0	2,45,35	0	2,45,35
5	004:2403:00:001:02:3132	ANH-1 Regional and District offices	03	49,55	0	0	49,55	0	49,55
6	004:2403:00:101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	12,50	0	0	12,50	0	12,50
7	004:2403:00:101:04:3132	Upgrading of Veterinary Dispensaries.	03	47,18	0	0	47,18	0	47,18
8	004:2403:00:101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	11,95,08	0	0	11,95,08	0	11,95,08
9	004:2403:00:101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	6,07,70	0	0	6,07,70	0	6,07,70
10	004:2403:00:101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	14,65,32	0	0	14,65,32	0	14,65,32
11	004:2403:00:101:16:3132	Rinderpest Eradication Programme.	03	18,00	0	0	18,00	0	18,00
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	5,00	0	0	5,00	0	5,00
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	1,00,00	0	0	1,00,00	0	1,00,00
14	004:2403:00:102:08:3132	AHN-14 Gosammyardhan Exhibition unit and mobile publicity Van	03	24,34	0	0	24,34	0	24,34
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	2,38,59	0	0	2,38,59	0	2,38,59
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	38,75	0	0	38,75	0	38,75
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	45,00	0	0	45,00	0	45,00
18	005:2425:00:001:02:3131	COP-22 District offices	03	92,64	0	0	92,64	0	92,64
<b>Education Department(ED)</b>									
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	75,00	0	0	75,00	0	75,00
<b>Health and Family Welfare Department(HF)</b>									
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	56,26	56,26
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	17,35	17,35
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	4,24,08	4,24,08
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	24,92	24,92



**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)						
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision						
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)	
1	2	3	4	5	6	7	8	9	10	
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	1,48,36.00	1,48,36.00	
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	13,04.56	13,04.56	
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	4,15.34	4,15.34	
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	17.66	17.66	
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	56,75	56,75	
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	20,00	20,00	
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	44.91	44.91	
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	12,75	12,75	
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	12,94.94	12,94.94	
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	69,06	69,06	
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	2,14.31	2,14.31	
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	44,69	44,69	
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	
37	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	
38	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	
39	039:2210:06:101:04:3132	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	
40	039:2210:06:101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	
41	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	
42	039:2210:06:101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	1,25,22	1,25,22	
43	039:2210:06:101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	28,00,46	28,00,46	
44	039:2210:06:101:11:3131	Water Related diseases	11	0	0	0	0	0	0	
45	039:2210:06:101:11:3132	Water Related diseases	11	0	0	0	0	31,00	31,00	
46	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	1,20,00	1,20,00	
47	039:2210:06:106:01:3132	HLT-37 Vaccine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	
48	039:2210:06:112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	1,21,00	1,21,00	
49	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	1,01,12	1,01,12	
50	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	1,00,00	1,00,00	
51	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	
52	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	15,00	15,00	
53	040:2211:00:001:03:3131	HLT-43 District Family Planning Bureao	11	26,50,00	0	0	0	26,50,00	17,90	26,67,90

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16									(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
54	040:2211:00:001:03:3132	HLT-43 District Family Planning Bureau	11	1,50.00	0	0	1,50.00	0	1,50.00
55	040:2211:00:101:01:3131	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	2,69,13.64	2,69,13.64	4,28.00	2,73,41.64
56	040:2211:00:101:01:3132	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	5,86,36	5,86,36	8,00	5,94,36
57	040:2211:00:103:01:3131	HLT-67 Child Survival & Safe Mother-hood Programme	11	1,50.14	0	0	1,50.14	0	1,50.14
58	040:2211:00:103:01:3132	HLT-67 Child Survival & Safe Mother-hood Programme	11	44.86	0	0	44.86	2,15.00	2,59.86
59	040:2211:00:103:03:3131	HLT-69 Reproductive & Child Health.	11	4,25.90	0	0	4,25.90	5,61.00	9,86.90
60	040:2211:00:103:03:3132	HLT-69 Reproductive & Child Health.	11	27.10	0	0	27.10	16,95.00	17,22.10
61	040:2211:00:800:01:3132	HLT-71 Awards	11	0	0	0	0	1,50.00	1,50.00
<b>Narmada,Water Resources,Water Supply and Kalpsar Department(NWR-P-I)</b>									
62	066:2702:80:001:01:3131	Direction	18	5,73.48	0	0	5,73.48	0	5,73.48
63	066:2702:80:001:02:3131	Administration	18	53,25.46	0	0	53,25.46	0	53,25.46
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>									
64	070:2515:00:003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	12,70	12,70
65	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	3,38.00	0	0	3,38.00	0	3,38.00
66	070:2515:00:101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	60,00.00	0	4,34.00	64,34.00	0	64,34.00
67	070:2515:00:102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	1,62.00	1,62.00
68	070:2515:00:102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	0	0	1,00.00	1,00.00	0	1,00.00
69	070:2515:00:102:05:3132	CDP-6 Panchyat Finance Board	19	0	0	0	0	10,00	10,00
70	070:2515:00:102:06:3132	CDP-9 Tirth Gram Yojana	19	0	0	50.00	50.00	0	50.00
71	070:2515:00:102:07:3132	CDP-10 Gram Vatika Yojana (Panchvati)	19	0	0	2,20.00	2,20.00	0	2,20.00
72	070:2515:00:102:09:3561	CDP-17 Infrastructure Development	19	0	0	74,75.00	74,75.00	0	74,75.00
73	070:2515:00:102:10:3132	CDP-18 Seed Money to Village Panchayats	19	0	0	4,26.00	4,26.00	0	4,26.00
74	070:2515:00:102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	22,98.33	1,32.60	5,85.00	30,15.93	47,84.07	78,00.00
75	070:2515:00:198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	2,00.00	0	0	2,00.00	0	2,00.00
76	070:2515:00:800:01:3132	CDP-11 Panchayats Elections	19	15,50.00	0	0	15,50.00	0	15,50.00
77	070:2515:00:800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	0	0	66,00.00	66,00.00	0	66,00.00
78	070:2515:00:800:05:3132	CDP-2 Survey and Studies	19	0	44,00.00	0	44,00.00	0	44,00.00
79	070:2515:00:800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	1,65,12.82	1,65,12.82
80	070:2515:00:800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	7,00	7,00

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16								(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
81	071:2216:03:102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	0	0	3,40,10,00	3,40,10,00	0	3,40,10,00
82	071:2216:03:102:06:3132	HSG-4 Assistance to the construction of houses on the Housesities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	0	0	7,40,00	7,40,00	0	7,40,00
83	071:2216:03:103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	0	0	14,80,00	14,80,00	0	14,80,00
84	071:2501:06:800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	77,62,52	77,62,52	0	77,62,52
<b>Roads And Buildings Department(R&amp;B-P-I)</b>									
85	086:3054:04:337:11:3561	RBD-4 Roads and Bridges	22	4,00,00	0	0	4,00,00	0	4,00,00
<b>Women and Child Development Department(W &amp; CDD)</b>									
86	106:2236:02:101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	1,58,51,41	0	0	1,58,51,41	0	1,58,51,41
87	106:2236:02:800:01:3131	NTR-18 Integreted child Development Scheme	27	77,32,01	0	0	77,32,01	0	77,32,01
88	106:2236:02:800:01:3132	NTR-18 Integreted child Development Scheme	27	3,35,32,86	0	0	3,35,32,86	0	3,35,32,86
89	106:2236:02:800:02:3132	NTR-2 Integreted child Development Scheme	27	2,71,39,91	0	0	2,71,39,91	0	2,71,39,91
90	106:2236:02:800:11:3132	Kishori Shakti Yojana	27	2,10,10	0	0	2,10,10	0	2,10,10
91	106:2236:02:800:12:3132	NTR-11 Mata Yashoda Award Plan	27	1,41,50	0	0	1,41,50	0	1,41,50
92	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	8,18,85	0	0	8,18,85	0	8,18,85
93	106:2236:02:800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	33,36,82	0	0	33,36,82	0	33,36,82
94	106:2236:02:800:19:3132	Mission Balam Sukham-ICDS Mission	27	86,33,54	0	0	86,33,54	0	86,33,54
95	106:4236:02:800:01:3561	NTR-5 Construction of Anganwadi	27	22,62,50	0	0	22,62,50	0	22,62,50
<b>TOTAL NORMAL PLAN(Other than TASP &amp; SCSP)</b>				12,51,04,62	45,32,60	8,73,82,52	21,70,19,74	4,71,32,97	26,41,52,71
<b>TASP PLAN</b>									
<b>Agriculture and Co-operation Department(AG1)</b>									
96	096:2401:00:796:03:3131	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	2,75,19	0	0	2,75,19	0	2,75,19
97	096:2401:00:796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	12,75	0	0	12,75	0	12,75
98	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	2,40,17	0	0	2,40,17	0	2,40,17
99	096:2403:00:796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	1,54,25	0	0	1,54,25	0	1,54,25
100	096:2403:00:796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	4,50	0	0	4,50	0	4,50
101	096:2403:00:796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area..	24d	30,60	0	0	30,60	0	30,60
102	096:2403:00:796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	91,45	0	0	91,45	0	91,45
103	096:2403:00:796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	14,00	0	0	14,00	0	14,00
104	096:2403:00:796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	1,80,00	0	0	1,80,00	0	1,80,00

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16							(Rs. in thousands)		
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>Education Department(ED)</b>									
105	096:2202:01:796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	17,00	0	0	17,00	0	17,00
<b>Health and Family Welfare Department(HF)</b>									
106	096:2210:01:796:01:3131	HLT-31-Conservation of hospital unit into referal and strengthening hospital	24d	0	0	0	0	0	0
107	096:2210:01:796:01:3132	HLT-31-Conservation of hospital unit into referal and strengthening hospital	24d	0	0	0	0	0	0
108	096:2210:03:796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	1,10,72,00	1,10,72,00
109	096:2210:03:796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	4,66,40	4,66,40
110	096:2210:04:796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	4,84	4,84
111	096:2210:04:796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	2,55	2,55
112	096:2210:04:796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	12,49	12,49
113	096:2210:04:796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	9,55	9,55
114	096:2210:06:796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	96,00	96,00
115	096:2210:06:796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	2,96,81	2,96,81
116	096:2210:06:796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0
117	096:2210:06:796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0
118	096:2210:06:796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	20,00	20,00
119	096:2210:06:796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0
120	096:2210:06:796:09:3132	special school health programme	24d	0	0	0	0	90,75	90,75
121	096:2210:06:796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	21,00	21,00
122	096:2211:00:796:01:3131	Maternity and Child Health	24d	0	0	0	0	34,30	34,30
123	096:2211:00:796:01:3132	Maternity and Child Health	24d	0	0	0	0	3,03,70	3,03,70
124	096:2211:00:796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	11,15,00	11,15,00
125	096:2211:00:796:08:3131	District Family Planning Bureau	24d	0	0	0	0	61,85	61,85
126	096:2211:00:796:08:3132	District Family Planning Bureau	24d	0	0	0	0	5,15	5,15
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>									
127	096:2216:03:796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	0	0	1,00,00,00	1,00,00,00	0	1,00,00,00
128	096:2216:03:796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	3,60,00	3,60,00	0	3,60,00
129	096:2216:03:796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	1,80,00	1,80,00	0	1,80,00

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
130	096:2216:03:796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	10,00	10,00	0	10,00
131	096:2501:06:796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	60,60,83	60,60,83	0	60,60,83
132	096:2515:00:796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	20,00,00	0	20,00,00	0	20,00,00
133	096:2515:00:796:04:3132	CDP-4 Survoday Yojana.	24d	0	0	0	0	39,50	39,50
134	096:2515:00:796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	2,00	2,00
135	096:2515:00:796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	55,00	55,00	0	55,00
136	096:2515:00:796:20:3561	CDP-17 Infrastructure Development	24d	0	0	25,25,00	25,25,00	0	25,25,00
137	096:2515:00:796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	5,36,12	2,03,99	18,28,17	25,68,28	4,31,72	30,00,00
<b>Women and Child Development Department(W &amp; CDD)</b>									
138	096:2236:02:796:01:3131	NTR-16 Introduction of Integrated Child Devlopment Service Scheme	24d	34,72,20	0	0	34,72,20	0	34,72,20
139	096:2236:02:796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	1,18,36,08	0	0	1,18,36,08	0	1,18,36,08
140	096:2236:02:796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	61,64,02	0	0	61,64,02	0	61,64,02
141	096:2236:02:796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	35,50,97	0	0	35,50,97	0	35,50,97
<b>TOTAL TASP PLAN</b>				<b>2,65,79,30</b>	<b>22,03,99</b>	<b>2,10,19,00</b>	<b>4,98,02,29</b>	<b>1,40,85,61</b>	<b>6,38,87,90</b>
<b>SCSP PLAN</b>									
<b>Agriculture and Co-operation Department(AGI)</b>									
142	095:2401:00:103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidiesedrates to S.C. cultivators	24b	20,55,00	0	0	20,55,00	0	20,55,00
143	095:2403:00:101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	1,84,50	0	0	1,84,50	0	1,84,50
144	095:2403:00:101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	36,50	0	0	36,50	0	36,50
145	095:2403:00:104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	15,00	0	0	15,00	0	15,00
146	095:2403:00:107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	24b	1,39,20	0	0	1,39,20	0	1,39,20
<b>Education Department(ED)</b>									
147	095:2202:01:106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	8,00	0	0	8,00	0	8,00
<b>Health and Family Welfare Department(HF)</b>									
148	095:2210:03:101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0
149	095:2210:03:101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16								(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
150	095:2210:03:103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	20,00	20,00
151	095:2210:03:103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	58,00	58,00
152	095:2210:06:101:01:3132	HLT- National Malaria Eradication Programme	24b	0	0	0	0	6,00,00	6,00,00
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	1,32,00	1,32,00
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matravadana	24b	0	0	0	0	1,00,00	1,00,00
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>									
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	0	0	80,00	80,00	0	80,00
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	24b	0	0	60,00,00	60,00,00	0	60,00,00
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	0	0	1,60,00	1,60,00	0	1,60,00
160	095:2501:06:800:03:3132	RDD-20-Backward Region Grant Fund [BRGF]	24b	0	0	10,60,65	10,60,65	0	10,60,65
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	1,00	1,00
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchvati)	24b	0	0	25,00	25,00	0	25,00
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	0	0	20,00,00	20,00,00	0	20,00,00
164	095:2515:00:800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	2,13,71	81,31	7,28,73	10,23,75	1,76,25	12,00,00
<b>Women and Child Development Department(W &amp; CDD)</b>									
165	095:2235:02:800:01:3132	NTR-3 Special Nutriation Programme	24b	5,83,66	0	0	5,83,66	0	5,83,66
166	095:2235:02:800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	2,51,16	0	0	2,51,16	0	2,51,16
<b>TOTAL SCSP PLAN</b>				34,86,73	81,31	1,00,54,38	1,36,22,42	10,87,25	1,47,09,67
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>									
<b>Agriculture and Co-operation Department(AG1)</b>									
167	002:2401:00:001:03:3131	District Establishment.	03	9,59,52	0	0	9,59,52	0	9,59,52
168	002:2401:00:109:04:3131	Organisation Setup for Agricultural development works	03	20,90,93	63,21,95	0	84,12,88	0	84,12,88
169	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	6,65,12	0	0	6,65,12	0	6,65,12
170	004:2403:00:101:04:3131	Upgrading of Veterinary Dispensaries.	03	1,57,94	0	0	1,57,94	0	1,57,94
171	004:2403:00:101:05:3131	Vaterinary Institution.	03	36,57,52	0	0	36,57,52	0	36,57,52
172	004:2403:00:101:05:3132	Vaterinary Institution.	03	29	0	0	29	0	29
173	004:2403:00:101:11:3131	ANH-2 Establishment of new veterary dispensaries	03	7,35,32	0	0	7,35,32	0	7,35,32

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
174	004:2403:00:102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	1,04.71	0	0	1,04.71	0	1,04.71
175	004:2403:00:106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	5.05	0	0	5.05	0	5.05
176	005:2425:00:001:02:3131	COP-22 District offices	03	3,13.77	0	0	3,13.77	0	3,13.77
177	005:2425:00:101:01:3131	COP-23 Cop-Audit of Co-operatives.	03	9.51	0	0	9.51	0	9.51
178	005:2425:00:108:02:3131	EST-38 forest Labourers Co-operative Societies	03	15.29	0	0	15.29	0	15.29
179	005:3475:00:200:01:3131	Implementation of Money Lenders Act.	03	50.32	0	0	50.32	0	50.32
<b>Education Department(ED)</b>									
180	009:2071:01:101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	10,00,00,00	0	0	10,00,00,00	0	10,00,00,00
181	009:2071:01:104:01:3132	Gratuties to Primary Panchayats Teachers	04	2,80,00,00	0	0	2,80,00,00	0	2,80,00,00
182	009:2071:01:105:01:3132	Family Pension to Primary Panchayat Teachers	04	2,00,00,00	0	0	2,00,00,00	0	2,00,00,00
183	009:2202:01:104:01:3131	Inspection	04	22,27.31	0	0	22,27.31	0	22,27.31
184	009:2202:01:106:06:3131	Maintanance Grant for Primary Education	04	83,11,31,61	0	0	83,11,31,61	0	83,11,31,61
185	009:2202:80:800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	42,00	0	0	42,00	0	42,00
186	009:2202:80:800:21:3131	Assistance to Non-Government Arts Institutions.	04	1,67,67	1,44.73	5,17.05	8,29,45	0	8,29,45
187	009:2202:80:800:21:3132	Assistance to Non-Government Arts Institutions.	04	0	1,16	34,84	36,00	0	36,00
188	010:2235:60:104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	1,00,00	1,00,00
189	010:2235:60:105:01:3132	Govenment Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	1	1
190	010:2235:60:200:01:3132	Write off of outstanding principal and Interest of House Huilding Advances of Panchayat service/Nagar Panchayat services who died while service.	04	0	0	0	0	27,00	27,00
<b>General Administration Department(GAD)</b>									
191	034:3454:02:205:03:3131	Statistics Relating to Planning etc.District Organisation	09	6,22,92	0	0	6,22,92	0	6,22,92
192	034:3454:02:205:03:3132	Statistics Relating to Planning etc.District Organisation	09	53,97	0	0	53,97	0	53,97
<b>Health and Family Welfare Department(HF)</b>									
193	039:2210:01:110:01:3131	HLT-2 Civil Hospital Administration (Medical)	11	0	0	0	0	0	0
194	039:2210:01:110:02:3131	Dispensaries	11	0	0	0	0	0	0
195	039:2210:01:200:01:3131	School Health Services	11	0	0	0	0	0	0
196	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	1,43,67	1,43,67
197	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	8,84	8,84
198	039:2210:02:101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	4,96,70	4,96,70
199	039:2210:02:101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	71,61	71,61
200	039:2210:02:101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	41,31	41,31

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16					(Rs. in thousands)				
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
201	039:2210:02:101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	5,21	5,21
202	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	6,85,00	6,85,00
203	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	23,16	23,16
204	039:2210:03:101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	25,57	0	0	25,57	0	25,57
205	039:2210:03:101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0
206	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	1,13,88,41	1,13,88,41
207	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	7,15,20	7,15,20
208	039:2210:03:103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0
209	039:2210:03:103:04:3131	HLT-49 Mobile Comprehensive Health care unit under poverty allevation	11	0	0	0	0	9,35	9,35
210	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0
211	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0
212	039:2210:03:104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0
213	039:2210:03:104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0
214	039:2210:04:101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	6,25,40	6,25,40
215	039:2210:04:101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	79,51	79,51
216	039:2210:05:101:01:3131	Education	11	0	0	0	0	6,68,37	6,68,37
217	039:2210:05:101:01:3132	Education	11	0	0	0	0	1,94,84	1,94,84
218	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0
219	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0
220	039:2210:06:001:02:3131	District Health Officers/Organization	11	0	0	0	0	7,72,92	7,72,92
221	039:2210:06:001:02:3132	District Health Officers/Organization	11	0	0	0	0	38,60	38,60
222	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	3,03,53	3,03,53
223	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	12,75	12,75
224	039:2210:06:003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	23,71,69	23,71,69
225	039:2210:06:003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	24,71,69	24,71,69
226	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	1,86,77	1,86,77
227	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	5,12	5,12



**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
229	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	2,79,31	2,79,31
231	039:2210:06:101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0
232	039:2210:06:101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years (2)	11	0	0	0	0	17,00,44	17,00,44
		Immunisation							
233	039:2210:06:101:10:3132	Immunisation (1) Medical aid to children in the age of 14 years (2)	11	0	0	0	0	82,71	82,71
		Immunisation							
234	039:2210:06:101:12:3131	National Malaria eradication Programme	11	0	0	0	0	25,45,19	25,45,19
235	039:2210:06:101:12:3132	National Malaria eradication Programme	11	0	0	0	0	24,99	24,99
236	039:2210:06:101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0
237	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	55,00	55,00
238	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	1,66,12	1,66,12
239	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	11,25	11,25
240	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	22,61	22,61
241	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	1,34	1,34
242	040:2211:00:104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	1,32,00	0	0	1,32,00	0	1,32,00
<b>Industries and Mines Department(IMD)</b>									
243	049:2851:00:001:01:3131	IND-11-Supervisory and Organisational Staff	13	1,08,89	0	0	1,08,89	0	1,08,89
244	049:2851:00:800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	72,32	0	0	72,32	0	72,32
245	050:2853:02:800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	1,79,00,00	0	0	1,79,00,00	0	1,79,00,00
<b>Narmada,Water Resources,Water Supply and Kalpsar Department(NWR-P-1)</b>									
246	066:2702:01:103:11:3131	Other Minor Irrigation Works	18	25,41	0	0	25,41	0	25,41
247	066:2702:01:103:11:3132	Other Minor Irrigation Works	18	70,00	0	0	70,00	0	70,00
248	066:2702:03:101:11:3131	Construction and Deepening of Wells and Tanks	18	1,53,12	0	0	1,53,12	0	1,53,12
249	066:2702:03:101:11:3132	Construction and Deepening of Wells and Tanks	18	1,80,00	0	0	1,80,00	0	1,80,00
250	066:2702:03:101:11:3561	Construction and Deepening of Wells and Tanks	18	1,05,00	0	0	1,05,00	0	1,05,00
251	066:2702:03:103:84:3131	Maintance and Repairs	18	88,45	0	0	88,45	0	88,45
252	066:2702:80:001:02:3131	Administration	18	8,78,14	0	0	8,78,14	0	8,78,14
253	066:2711:01:103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0
254	066:2711:01:103:84:3132	Maintenance and Repairs	18	25,00	0	0	25,00	0	25,00
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>									
255	070:2515:00:003:01:3131	CDP-2 Training under Community Development Programme	19	2,49,12	0	0	2,49,12	0	2,49,12

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16									(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
256	070:2515:00:101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	84,79,00	0	0	84,79,00	0	84,79,00
257	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	38,05,70	0	0	38,05,70	0	38,05,70
258	070:2515:00:101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	2,20,82,30	0	0	2,20,82,30	0	2,20,82,30
259	070:2515:00:101:04:3131	Grants-in-aid for Kotwals transferred to panchyats	19	7,80,50	0	0	7,80,50	0	7,80,50
260	070:2515:00:101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	4,30,00	0	0	4,30,00	0	4,30,00
261	070:2515:00:101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	0	1,10,00	0	1,10,00	0	1,10,00
262	070:2515:00:101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	48,00	48,00
263	070:2515:00:101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	61,05	0	0	61,05	0	61,05
264	070:2515:00:101:10:3131	Grants to District Panchayats for removal of encroachment	19	1,97,25	0	0	1,97,25	0	1,97,25
265	070:2515:00:101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	33,00	0	0	33,00	0	33,00
266	070:2515:00:102:01:3131	CDP- Development Commissioner	19	0	0	0	0	4,52,23	4,52,23
267	070:2515:00:800:01:3131	CDP-11 Panchayats Elections	19	9,01,95	0	0	9,01,95	0	9,01,95
268	070:2515:00:800:02:3131	Additional Establishment for audit work for Gram Panchayats	19	57,50	0	0	57,50	0	57,50
269	070:2515:00:800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	5,44,64,34	0	0	5,44,64,34	0	5,44,64,34
270	072:3604:00:101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	19,00,00	0	0	19,00,00	0	19,00,00
271	072:3604:00:101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	10,00,00	0	0	10,00,00	0	10,00,00
272	072:3604:00:101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	5,15,00	0	0	5,15,00	0	5,15,00
273	072:3604:00:101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund	19	1,53,00	0	0	1,53,00	0	1,53,00
274	072:3604:00:101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	0	33,00	0	33,00	0	33,00
275	072:3604:00:200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	2,00,00	0	0	2,00,00	0	2,00,00

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
276	072:3604:00:200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	77.00	0	0	77.00	0	77.00
277	072:3604:00:200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	55,00.00	0	0	55,00.00	0	55,00.00
278	072:3604:00:200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	1,26,50	0	0	1,26,50	0	1,26,50
279	072:3604:00:200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	0	0	8,19	8,19	0	8,19
280	072:3604:00:200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	46,92,22	0	0	46,92,22	0	46,92,22
281	072:3604:00:797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	82,00	82,00
<b>Revenue Department(RD)</b>									
282	077:2029:00:001:02:3131	General Establishment for Land Acquisition	21	3,80.00	0	0	3,80.00	0	3,80.00
283	077:2029:00:001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	3,00,00	3,00,00
284	078:2053:00:196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	12,91,36	17,36,66	0	30,28,02	0	30,28,02
285	080:2575:01:253:01:3131	Collector	21	2,40.00	0	0	2,40.00	0	2,40.00
286	080:2575:01:259:01:3131	Direction and Administration	21	1,46.10	0	0	1,46.10	0	1,46.10
287	080:2575:01:291:02:3131	District Registrar of Co-operative Societies	21	8.00	0	0	8.00	0	8.00
288	081:3604:00:200:01:3241	Stamp	21	4,72,11.00	0	0	4,72,11.00	0	4,72,11.00
<b>Roads And Buildings Department(R&amp;B-P-I)</b>									
289	084:2059:01:051:01:3132	Minor Original Works	22	62.50	0	0	62.50	0	62.50
290	084:2059:01:053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	2,35.00	0	0	2,35.00	0	2,35.00
291	084:2059:80:001:02:3131	Administration	22	81,47.21	0	0	81,47.21	0	81,47.21
292	085:2216:80:800:01:3132	Maintenance and Repairs to Residential Buildings	22	3,00.00	0	0	3,00.00	0	3,00.00
293	086:3054:80:001:11:3131	Administration	22	42,91.54	0	0	42,91.54	0	42,91.54
294	086:3054:80:052:01:3132	Repair and Carriage	22	1,50.00	0	0	1,50.00	0	1,50.00
295	086:3054:80:800:01:3132	Roads and Bridges	22	90.00	0	0	90.00	0	90.00
296	086:3054:80:800:02:3131	Finance Commission	22	75,00.00	0	0	75,00.00	0	75,00.00
297	086:3054:80:800:02:3132	Finance Commission	22	3,47,74.00	0	0	3,47,74.00	0	3,47,74.00
<b>Women and Child Development Department(W &amp; CDD)</b>									
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	4,47.00	0	0	4,47.00	0	4,47.00

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16					(Rs. in thousands)				
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>TOTAL NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>				1,22,17,53,81	83,47,50	5,60,08	1,23,06,61,39	2,72,17,85	1,25,78,79,24
<b>TASP NON-PLAN</b>									
<b>Agriculture and Co-operation Department(AG1)</b>									
299	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	2,42,02	0	0	2,42,02	0	2,42,02
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	23,28	0	0	23,28	0	23,28
<b>Education Department(ED)</b>									
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	2,25,95	0	0	2,25,95	0	2,25,95
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	8,14,25	0	0	8,14,25	0	8,14,25
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	9,40	0	0	9,40	0	9,40
<b>Health and Family Welfare Department(HF)</b>									
304	096:2210:03:796:01:3131	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	63,84	63,84
305	096:2210:03:796:01:3132	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	3,35	3,35
306	096:2210:03:796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	10,05,46	10,05,46
307	096:2210:03:796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	90,77	90,77
308	096:2210:03:796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	4,75,99	4,75,99
309	096:2210:03:796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	25,42	25,42
310	096:2210:03:796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0
311	096:2210:03:796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	13,59	13,59
312	096:2210:03:796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	1,00	1,00
313	096:2210:06:796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	4,33,56	4,33,56
314	096:2210:06:796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	34,63	34,63
315	096:2210:06:796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	2,00	2,00
<b>Industries and Mines Department(IMD)</b>									
316	096:2851:00:796:02:3131	IND-29 Organisation of District Training Centre	24d	13,42	0	0	13,42	0	13,42
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>									
317	096:2515:00:796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	22,63	0	0	22,63	0	22,63
318	096:2515:00:796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	6,82,35	0	0	6,82,35	0	6,82,35
319	096:2515:00:796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	1,27,03,29	0	0	1,27,03,29	0	1,27,03,29
<b>TOTAL TASP NON-PLAN</b>				1,47,36,59	0	0	1,47,36,59	21,49,61	1,68,86,20
<b>SCSP NON-PLAN</b>									
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>									
320	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	51,33,37	0	0	51,33,37	0	51,33,37

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16								(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>Social Justice And Empowerment Department-1(SW-1)</b>									
321	095:2225:01:001:01:3131	Directorate of Social Welfare	24b	4,75,95	0	0	4,75,95	0	4,75,95
322	095:2225:01:001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strengthening of Administrative Machinery at all level	24b	18,50	0	0	18,50	0	18,50
<b>TOTAL SCSP NON-PLAN</b>				56,27,82	0	0	56,27,82	0	56,27,82
<b>GRAND TOTAL</b>				1,39,72,88,87	1,51,65,40	11,90,15,98	1,53,14,70,25	9,16,73,29	1,62,31,43,54
<b>TOTAL NORMAL PLAN &amp; NON-PLAN(Other than TASP &amp; SCSP)</b>				1,34,68,58,43	1,28,80,10	8,79,42,60	1,44,76,81,13	7,43,50,82	1,52,20,31,95
<b>TOTAL TASP PLAN &amp; NON-PLAN</b>				4,13,15,89	22,03,99	2,10,19,00	6,45,38,88	1,62,35,22	8,07,74,10
<b>TOTAL SCSP PLAN &amp; NON-PLAN</b>				91,14,55	81,31	1,00,54,38	1,92,50,24	10,87,25	2,03,37,49
<b>TOTAL PLAN</b>				15,51,70,65	68,17,90	11,84,55,90	28,04,44,45	6,23,05,83	34,27,50,28
<b>TOTAL NON-PLAN</b>				1,24,21,18,22	83,47,50	5,60,08	1,25,10,25,80	2,93,67,46	1,28,03,93,26
<b>TOTAL NORMAL PLAN(Other than TASP &amp; SCSP)</b>				12,51,04,62	45,32,60	8,73,82,52	21,70,19,74	4,71,32,97	26,41,52,71
<b>TOTAL NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>				1,22,17,53,81	83,47,50	5,60,08	1,23,06,61,39	2,72,17,85	1,25,78,79,24
<b>TOTAL TASP PLAN</b>				2,65,79,30	22,03,99	2,10,19,00	4,98,02,29	1,40,85,61	6,38,87,90
<b>TOTAL TASP NON-PLAN</b>				1,47,36,59	0	0	1,47,36,59	21,49,61	1,68,86,20
<b>TOTAL SCSP PLAN</b>				34,86,73	81,31	1,00,54,38	1,36,22,42	10,87,25	1,47,09,67
<b>TOTAL SCSP NON-PLAN</b>				56,27,82	0	0	56,27,82	0	56,27,82

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
1	002:2401:00:001:03:3131	District Establishment.	03	0	0	0	9,10	0	0	0	9,10	9,10	9,10	0	9,10	0	9,10	0	0	0
2	002:2401:00:001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	10,00	20,00	34,00	0	20,00	0	5,00	0	0	17,00	0	0	14,00	0	8,00	5,00	40,00
3	002:2401:00:001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	18,00	24,75	18,00	13,50	31,50	20,25	22,50	11,25	13,50	18,00	6,75	9,00	9,00	13,50	13,50	22,50	22,50
4	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	10,40	5,55	10,40	0	0	0	10,40	12,60	0	10,40	0	12,60	10,40	12,60	10,40	10,40	10,40
5	004:2403:00:001:02:3132	ANH-1 Regional and District offices	03	1,10	1,10	1,10	0	0	0	1,10	5,95	0	1,10	0	5,95	1,10	5,95	1,10	1,10	1,10
6	004:2403:00:101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	0	0	0	0	0	2,50	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00:101:04:3132	Upgrading of Veterinary Dispensaries.	03	2,10	2,17	1,12	0	4,34	1,33	2,03	0	0	1,33	42	0	1,61	0	2,38	3,22	2,24
8	004:2403:00:101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	67,75	59,25	33,86	0	1,24,20	29,64	50,80	0	0	12,70	4,23	0	50,80	0	59,27	97,14	83,30
9	004:2403:00:101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	24,64	24,64	21,92	0	32,52	14,67	27,53	0	0	1,56	15	0	1,55,12	0	22,84	35,76	26,39
10	004:2403:00:101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	56,41	56,41	56,41	0	56,41	56,41	56,41	0	0	56,41	55,40	0	56,41	0	56,41	56,41	56,41
11	004:2403:00:101:16:3132	Rinderpest Eradication Programme.	03	3,00	1,00	1,00	0	50	50	50	0	0	50	50	0	50	0	50	50	1,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
1	002:2401:00:001:03:3131	District Establishment.	03	0	0	9,10	9,10	0	0	0	0	0	0	0	0	0	0	0	0	72,80
2	002:2401:00:001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	10,00	20,00	0	0	20,00	25,00	10,00	27,00	21,00	22,00	0	10,00	10,00	31,05	33,00	9,00	4,21,05
3	002:2401:00:001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	22,50	24,75	13,50	11,25	9,00	13,50	15,75	20,25	6,75	24,75	20,25	22,50	22,50	11,25	18,00	13,50	5,58,00
4	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	10,40	10,40	12,60	12,60	10,40	10,40	0	10,40	10,40	10,40	10,40	0	10,40	0	0	0	2,45,35
5	004:2403:00:001:02:3132	ANH-1 Regional and District offices	03	1,10	1,10	5,95	5,95	1,10	1,10	0	1,10	1,10	1,10	1,10	0	1,10	0	0	0	49,55
6	004:2403:00:101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	0	0	0	0	0	2,50	0	0	0	0	0	2,50	0	2,50	0	2,50	12,50
7	004:2403:00:101:04:3132	Upgrading of Veterinary Dispensaries.	03	1,47	2,17	0	0	98	1,19	2,52	2,03	77	2,52	3,01	1,19	1,96	70	1,68	70	47,18
8	004:2403:00:101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	42,33	76,20	0	0	16,94	4,23	59,27	69,17	29,63	76,20	50,80	12,70	46,57	8,47	29,63	0	11,95,08
9	004:2403:00:101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	25,03	23,65	0	0	1,71	7,15	22,44	20,24	7,27	32,82	23,13	9,36	21,78	1,41	20,87	3,10	6,07,70
10	004:2403:00:101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	56,41	56,41	0	0	56,41	56,41	56,41	56,40	56,41	56,41	56,40	56,41	56,40	56,40	56,40	56,13	14,65,32
11	004:2403:00:101:16:3132	Rinderpest Eradication Programme.	03	50	50	0	0	50	50	50	1,00	50	50	50	1,00	50	50	50	50	18,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16																					(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	17	17	17	0	17	17	17	0	0	17	17	0	46	0	17	17	17	
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	2,00	16,00	5,00	0	5,50	2,50	2,50	0	0	0	0	0	14,00	0	4,80	3,00	1,00	
14	004:2403:00:102:08:3132	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	03	1,05	1,13	89	0	1,21	89	1,13	0	0	81	33	0	57	0	1,05	1,37	1,05	
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	10,27	11,91	8,78	0	14,70	7,05	11,04	0	0	6,14	2,93	0	7,86	0	11,96	13,57	12,16	
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	2,65	2,25	1,20	0	3,65	0	1,00	0	0	0	0	0	1,00	0	2,40	0	9,20	
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	1,80	1,95	1,50	90	2,55	1,65	1,80	75	75	1,50	60	75	90	1,05	1,05	1,65	1,80	
18	005:2425:00:001:02:3131	COP-22 District offices	03	0	0	15,56	0	0	0	0	0	0	16,46	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	3,00	3,00	3,00	0	3,00	3,00	3,00	0	0	3,00	2,00	0	3,00	0	3,00	3,00	3,00	
<b>Health and Family Welfare Department(HF)</b>																					
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	17	46	0	0	17	17	17	17	17	17	17	17	17	17	17	17	5,00
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	2,00	12,00	0	0	50	1,00	4,00	6,00	2,20	2,40	5,00	3,00	2,00	0	2,40	1,20	1,00,00
14	004:2403:00:102:08:3132	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	03	1,05	97	0	0	57	65	1,13	81	49	1,37	1,29	97	1,05	65	1,21	65	24,34
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	8,78	10,97	0	0	4,74	5,79	9,99	10,27	7,24	12,68	11,29	5,86	11,95	4,74	9,92	6,00	2,38,59
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	0	2,40	0	0	0	0	0	3,65	2,25	2,25	1,60	1,00	2,25	0	0	0	38,75
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	1,80	2,10	90	90	90	1,05	1,35	1,65	60	1,95	1,65	1,65	1,80	90	1,80	1,05	45,00
18	005:2425:00:001:02:3131	COP-22 District offices	03	0	0	0	0	15,82	10,06	0	14,60	20,14	0	0	0	0	0	0	0	92,64
<b>Education Department(ED)</b>																				
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	3,00	3,00	0	0	3,00	3,00	3,00	3,00	3,00	3,00	3,00	3,00	3,00	2,00	3,00	2,00	75,00
<b>Health and Family Welfare Department(HF)</b>																				
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
37	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	039:2210:06:101:04:3132	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	039:2210:06:101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	039:2210:06:101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	039:2210:06:101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	039:2210:06:101:11:3131	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	039:2210:06:101:11:3132	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	039:2210:06:106:01:3132	HLT-37 Vaceine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	039:2210:06:112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
37	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06:101:04:3132	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06:101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06:101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06:101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06:101:11:3131	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06:101:11:3132	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06:106:01:3132	HLT-37 Vaceine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06:112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 District Family Planning Bureao	11	1,01,85	53,17	81,54	0	86,73	1,00,80	1,23,90	0	0	91,43	62,63	0	94,44	0	89,70	1,10,55	87,54
54	040:2211:00:001:03:3132	HLT-43 District Family Planning Bureao	11	3,50	7,74	8,05	0	0	15,67	6,14	0	0	2,50	3,80	0	75	0	1,20	7,10	10,25
55	040:2211:00:101:01:3131	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00:101:01:3132	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00:103:01:3131	HLT-67 Child Survival & Safe Motherhood Programme	11	0	0	26,53	0	0	0	0	0	0	33,59	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT-67 Child Survival & Safe Motherhood Programme	11	0	0	10,45	0	0	0	0	0	0	15,68	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 Reproductive & Child Health.	11	22,76	19,78	0	0	23,13	14,66	14,20	0	0	0	48,51	0	0	0	18,58	31,96	33,12
60	040:2211:00:103:03:3132	HLT-69 Reproductive & Child Health.	11	80	0	0	0	13	4,14	2,36	0	0	0	1,35	0	0	0	1,20	2,43	4,40

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
49	039:2210:06: 112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06: 112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80: 004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80: 004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00: 001:03:3131	HLT-43 District Family Planning Bureao	11	1,28,47	1,39,13	0	0	69,17	1,43,65	1,32,06	1,07,15	54,71	1,73,07	1,35,03	81,27	1,15,99	74,76	1,07,57	1,03,69	26,50,00
54	040:2211:00: 001:03:3132	HLT-43 District Family Planning Bureao	11	14,00	0	0	0	4,00	2,80	3,60	5,28	5,74	21,62	4,36	6,50	5,75	1,34	4,00	4,31	1,50,00
55	040:2211:00: 101:01:3131	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00: 101:01:3132	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00: 103:01:3131	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	19,05	42,85	0	9,43	18,69	0	0	0	0	0	0	0	1,50,14
58	040:2211:00: 103:01:3132	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	5,29	4,07	0	3,89	5,48	0	0	0	0	0	0	0	44,86
59	040:2211:00: 103:03:3131	HLT-69 Reproductive & Child Health.	11	26,89	24,91	0	0	0	0	35,70	0	0	36,24	13,70	20,55	17,95	0	20,04	3,22	4,25,90
60	040:2211:00: 103:03:3132	HLT-69 Reproductive & Child Health.	11	1,60	0	0	0	0	0	10	0	0	84	80	1,30	4,25	0	10	1,30	27,10

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
61	040:2211:00: 800:01:3132	HLT-71 Awards	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																					
62	066:2702:80: 001:01:3131	Direction	18	35,60	0	0	0	0	0	0	0	0	0	0	0	1,83,88	0	0	0	1,30,00	
63	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	20,00,46	0	0	0	9,87,00	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
64	070:2515:00: 003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	20,00	0	0	0	0	0	25,00	0	0	0	0	0	0	0	65,00	50,00	0	
66	070:2515:00: 101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	2,33,40	2,30,70	2,30,70	0	2,30,70	2,30,80	2,30,80	0	0	2,30,60	2,30,80	0	2,30,60	0	2,30,00	2,30,70	2,30,70	
67	070:2515:00: 102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00: 102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	070:2515:00: 102:05:3132	CDP-6 Panchyat Finance Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00: 102:06:3132	CDP-9 Tirth Gram Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	070:2515:00: 102:07:3132	CDP-10 Gram Vatika Yojana (Panchyati)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72	070:2515:00: 102:09:3561	CDP-17 Infrastructure Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	070:2515:00: 102:10:3132	CDP-18 Seed Money to Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	070:2515:00: 102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	1,66,89	1,65,49	49,17	0	1,55,45	33,35	15,95	0	0	60,53	2,88	0	1,61,00	0	1,67,60	13,39	12,44	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
61	040:2211:00: 800:01:3132	HLT-71 Awards	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																				
62	066:2702:80: 001:01:3131	Direction	18	0	0	0	0	0	0	0	0	0	0	2,24,00	0	0	0	0	0	5,73,48
63	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	23,38,00	0	0	0	0	0	0	53,25,46
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
64	070:2515:00: 003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	25,00	0	0	0	0	0	25,00	0	0	20,00	43,00	0	15,00	0	50,00	0	3,38,00
66	070:2515:00: 101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	2,30,70	2,30,60	0	0	2,30,60	2,30,80	2,30,60	2,30,70	2,30,70	2,30,70	2,30,70	2,30,60	2,30,80	2,30,80	2,30,50	2,30,70	60,00,00
67	070:2515:00: 102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	070:2515:00: 102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	070:2515:00: 102:05:3132	CDP-6 Panchyat Finance Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	070:2515:00: 102:06:3132	CDP-9 Tirth Gram Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	070:2515:00: 102:07:3132	CDP-10 Gram Vatika Yojana (Panchvati)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	070:2515:00: 102:09:3561	CDP-17 Infrastructure Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	070:2515:00: 102:10:3132	CDP-18 Seed Money to Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	070:2515:00: 102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	1,72,01	58,13	0	0	64,92	61,31	24,00	16,91	1,64,31	1,72,40	62,57	31,44	16,93	73,56	1,95,30	1,80,40	22,98,33

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
75	070:2515:00: 198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	7,70	7,65	7,60	0	7,65	7,60	7,85	0	0	7,75	7,65	0	7,75	0	7,80	7,65	7,60	
76	070:2515:00: 800:01:3132	CDP-11 Panchayats Elections	19	67,70	52,70	77,70	0	67,70	52,70	67,69	0	0	71,69	47,69	0	52,70	0	57,70	52,70	67,70	
77	070:2515:00: 800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	070:2515:00: 800:05:3132	CDP-2 Survey and Studies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
79	070:2515:00: 800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03: 102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
82	071:2216:03: 102:06:3132	HSG-4 Assistance to the construction of houses on the Housessities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
83	071:2216:03: 103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84	071:2501:06: 800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																					
85	086:3054:04: 337:11:3561	RBD-4 Roads and Bridges	22	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,16	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
86	106:2236:02: 101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	5,07,37	5,46,56	6,71,15	4,94,41	10,84,02	4,53,72	5,46,99	1,92,12	3,23,88	9,57,34	1,48,02	2,34,28	3,60,11	3,94,17	3,01,49	4,82,15	7,05,65	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
75	070:2515:00: 198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	7,60	7,50	0	0	7,75	7,70	7,60	7,90	7,70	7,65	7,70	7,65	7,75	7,80	7,75	7,70	2,00,00
76	070:2515:00: 800:01:3132	CDP-11 Panchayats Elections	19	52,68	57,70	0	0	47,69	52,68	67,68	47,68	50,68	52,68	95,68	67,70	52,70	47,68	57,70	62,70	15,50,00
77	070:2515:00: 800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	070:2515:00: 800:05:3132	CDP-2 Survey and Studies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	070:2515:00: 800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	071:2216:03: 102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	071:2216:03: 102:06:3132	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	071:2216:03: 103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	071:2501:06: 800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																				
85	086:3054:04: 337:11:3561	RBD-4 Roads and Bridges	22	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	4,00,00
<b>Women and Child Development Department(W &amp; CDD)</b>																				
86	106:2236:02: 101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	6,65,52	6,42,74	4,14,81	2,58,71	3,08,51	4,40,55	6,02,05	4,75,65	1,65,02	4,56,50	6,33,49	5,42,06	4,63,78	3,44,48	4,39,33	5,94,78	1,58,51,41

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvali	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
87	106:2236:02:800:01:3131	NTR-18 Integreted child Development Scheme	27	4,24,73	4,24,72	4,24,73	18,09	5,88,10	2,28,72	4,90,06	18,09	18,10	0	0	18,09	1,96,03	18,09	3,59,37	5,88,10	3,92,06	
88	106:2236:02:800:01:3132	NTR-18 Integreted child Development Scheme	27	12,09,28	17,92,55	22,27,60	5,70,01	24,82,55	10,18,57	19,61,45	4,29,59	1,16,30	7,21	1,77,35	5,13,11	7,39,01	8,75,17	7,31,43	10,88,53	17,36,50	
89	106:2236:02:800:02:3132	NTR-2 Integreted child Development Scheme	27	13,98,95	10,79,61	16,53,54	5,04,49	24,01,56	8,04,65	12,64,69	5,63,36	1,43,64	0	0	6,42,25	7,58,10	10,63,02	6,80,75	9,84,55	19,19,61	
90	106:2236:02:800:11:3132	Kishori Shakti Yojana	27	0	14,30	14,30	9,90	0	11,00	13,20	3,30	6,60	0	2,20	0	6,60	0	0	0	0	
91	106:2236:02:800:12:3132	NTR-11 Mata Yashoda Award Plan	27	4,68	6,60	5,96	3,40	7,24	4,04	5,32	3,08	2,44	7,24	1,16	2,76	3,90	4,04	2,76	4,68	6,60	
92	106:2236:02:800:13:3132	NTR-12 Strengthing of ICDS Services	27	24,87	24,53	29,46	24,38	86,59	21,11	26,33	11,97	16,75	45,00	7,82	10,97	15,99	18,25	14,27	21,93	33,13	
93	106:2236:02:800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	3,70,87	32,64	32,64	12,55	6,87,07	17,57	30,13	7,53	2,51	0	0	0	15,06	0	3,59,35	4,97,99	4,85,34	
94	106:2236:02:800:19:3132	Mission Balam Sukham- ICDS Mission	27	2,49,04	2,18,62	3,69,25	2,12,76	6,19,94	2,93,94	3,25,99	96,68	2,81,50	5,69,61	1,44,07	1,23,59	2,19,49	1,30,25	1,45,71	1,44,01	3,20,09	
95	106:4236:02:800:01:3561	NTR-5 Construction of Anganwadi	27	1,13,12	72,50	72,50	51,25	72,50	72,50	91,88	51,25	51,25	72,50	51,25	51,25	72,50	51,25	91,87	51,25	1,02,50	
<b>NORMAL PLAN</b>				51,89,57	49,93,26	62,18,90	19,36,86	89,13,43	35,38,22	54,58,96	14,28,74	9,98,48	23,40,97	10,22,78	16,45,82	54,57,22	26,08,56	35,36,73	46,36,58	75,56,07	
<b>TASP PLAN</b>																					
<b>Agriculture and Co-operation Department (AG1)</b>																					
96	096:2401:00:796:03:3131	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	0	0	0	0	0	4,58	0	0	0	80,16	0	0	0	0	0	0	0	
97	096:2401:00:796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
87	106:2236:02: 800:01:3131	NTR-18 Integreted child Development Scheme	27	4,57,40	4,24,72	18,09	18,09	0	1,63,35	3,59,39	2,61,35	1,43,43	4,57,38	3,92,06	81,66	3,92,06	0	3,55,95	0	77,32,01
88	106:2236:02: 800:01:3132	NTR-18 Integreted child Development Scheme	27	23,00,90	20,19,20	5,23,65	5,56,52	2,68,34	5,22,89	13,40,90	17,02,33	8,65,85	10,91,01	11,99,73	9,15,41	9,67,13	51,16	14,79,03	52,60	3,35,32,86
89	106:2236:02: 800:02:3132	NTR-2 Integreted child Development Scheme	27	18,54,86	13,84,81	4,72,71	4,89,16	0	3,96,20	12,86,46	9,61,45	3,68,62	10,15,21	7,31,78	1,81,79	11,06,35	0	10,27,74	0	2,71,39,91
90	106:2236:02: 800:11:3132	Kishori Shakti Yojana	27	13,20	14,30	2,20	5,50	0	0	0	8,80	4,40	11,00	12,10	13,20	12,10	7,70	11,00	13,20	2,10,10
91	106:2236:02: 800:12:3132	NTR-11 Mata Yashoda Award Plan	27	5,32	5,64	2,76	2,12	2,44	3,72	4,36	3,72	2,76	5,64	5,32	4,68	5,64	2,76	3,72	5,00	1,41,50
92	106:2236:02: 800:13:3132	NTR-12 Strengthening of ICDS Services	27	33,25	30,51	22,07	12,68	17,26	20,49	32,80	20,84	7,27	29,62	38,68	25,76	27,12	16,63	20,70	29,82	8,18,85
93	106:2236:02: 800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	30,13	32,64	5,02	12,55	0	1,19,38	4,52,78	20,09	10,04	25,11	17,57	7,53	27,62	0	25,11	0	33,36,82
94	106:2236:02: 800:19:3132	Mission Balam Sukham-ICDS Mission	27	4,10,63	2,71,14	2,07,05	1,21,90	1,73,60	1,34,71	4,60,20	2,91,86	48,59	2,31,93	2,87,61	2,63,06	3,32,37	1,83,85	4,34,77	3,15,73	86,33,54
95	106:4236:02: 800:01:3561	NTR-5 Construction of Anganwadi	27	72,50	72,50	51,25	51,25	51,25	51,25	51,25	51,25	72,50	91,88	51,25	1,13,12	72,50	51,25	91,88	72,50	22,62,50
<b>NORMAL PLAN</b>				67,01,32	56,75,37	17,73,78	15,80,40	14,24,73	25,54,22	53,15,18	44,86,14	24,08,53	69,55,12	41,64,84	27,38,71	40,79,34	12,26,63	47,52,89	17,86,27	12,51,04,62
<b>TASP PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
96	096:2401:00: 796:03:3131	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	0	0	0	0	23,14	5,30	55,41	0	0	0	0	17,65	0	10,29	40,70	37,96	2,75,19
97	096:2401:00: 796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	0	0	0	0	0	0	0	0	0	0	0	12,75	0	0	0	0	12,75

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16				(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	BPN	District																	
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
98	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	37,00	8,51	0	0	0	21,32	9,33	0	0	0	0	0	0	
99	096:2403:00:796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	11,48	8,69	0	0	0	23,72	4,75	0	0	0	0	0	0	
100	096:2403:00:796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	0	0	0	30	15	15	0	0	30	30	30	0	0	0	0	0	0	
101	096:2403:00:796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area..	24d	0	0	0	0	1,54	1,47	0	0	0	3,92	1,82	0	0	0	0	0	0	
102	096:2403:00:796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	10,00	7,00	7,00	0	0	10,00	0	7,00	0	0	0	0	0	0	
103	096:2403:00:796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	5,50	25	25	0	0	5,50	0	25	0	0	0	0	0	0	
104	096:2403:00:796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	0	0	0	0	20,40	21,60	0	0	0	21,60	6,00	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
105	096:2202:01:796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	0	0	0	0	0	1,50	0	0	0	1,50	1,50	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
106	096:2210:01:796:01:3131	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	096:2210:01:796:01:3132	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	096:2210:03:796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
98	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	20,77	22,12	30,63	0	0	0	37,00	12,77	0	17,31	12,77	10,64	2,40,17
99	096:2403:00:796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	15,19	7,38	9,68	0	0	0	14,90	17,54	0	11,91	16,64	12,37	1,54,25
100	096:2403:00:796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	0	0	30	0	30	30	30	0	0	0	30	30	0	45	30	45	4,50
101	096:2403:00:796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area..	24d	0	0	0	0	2,29	2,74	2,15	0	0	0	3,52	5,10	0	1,75	2,22	2,08	30,60
102	096:2403:00:796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	7,00	0	0	0	7,00	7,00	0	15,45	7,00	7,00	91,45
103	096:2403:00:796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	25	0	0	0	25	25	0	1,00	25	25	14,00
104	096:2403:00:796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	0	0	0	0	9,60	4,80	21,60	0	0	0	21,60	19,20	0	12,00	9,60	12,00	1,80,00
<b>Education Department(ED)</b>																				
105	096:2202:01:796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	0	0	0	0	1,50	1,50	1,50	0	0	0	1,50	1,50	0	1,50	2,00	1,50	17,00
<b>Health and Family Welfare Department(HF)</b>																				
106	096:2210:01:796:01:3131	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01:796:01:3132	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03:796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	BPN	District																	Kachchh
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
109	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110	096:2210:04: 796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111	096:2210:04: 796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
112	096:2210:04: 796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	096:2210:04: 796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	096:2210:06: 796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	096:2210:06: 796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	096:2210:06: 796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	096:2210:06: 796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
109	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
120	096:2210:06:796:09:3132	special school health programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	096:2210:06:796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
122	096:2211:00:796:01:3131	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	096:2211:00:796:01:3132	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	096:2211:00:796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
125	096:2211:00:796:08:3131	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
126	096:2211:00:796:08:3132	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department (PRH &amp; RDD)</b>																					
127	096:2216:03:796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	096:2216:03:796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
129	096:2216:03:796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
130	096:2216:03:796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
131	096:2501:06:796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
120	096:2210:06:796:09:3132	special school health programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06:796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00:796:01:3131	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00:796:01:3132	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00:796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00:796:08:3131	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00:796:08:3132	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department (PRH &amp; RDD)</b>																				
127	096:2216:03:796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	096:2216:03:796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	096:2216:03:796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	096:2216:03:796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	096:2501:06:796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16				(Rs. in thousands)																
Sr. No.	Scheme Code	Scheme Name	BPN	District																
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
132	096:2515:00: 796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	096:2515:00: 796:04:3132	CDP-4-Survoday Yojana.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	096:2515:00: 796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	096:2515:00: 796:20:3561	CDP-17 Infrastructure Development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	096:2515:00: 796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	38,47	38,25	11,68	0	35,96	8,08	4,09	0	0	14,28	78	0	37,23	0	38,73	3,52	3,29
<b>Women and Child Development Department(W &amp; CDD)</b>																				
138	096:2236:02: 796:01:3131	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	1,57,30	0	1,17,80	0	0	1,96,20	7,45,40	1,36,10	0	0	0	0	0	0
139	096:2236:02: 796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	4,56,29	0	4,92,55	0	0	5,83,08	21,42,41	4,67,95	0	0	0	0	0	0
140	096:2236:02: 796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	0	0	0	1,26,46	2,31,66	2,55,57	0	0	4,52,84	17,27,22	3,19,61	0	0	0	0	0	0
141	096:2236:02: 796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	0	0	0	10,80	0	0	8,15,17	0	13,50	13,37,35	5,40	0	0	0	0	0	0
<b>TASP PLAN</b>				38,47	38,25	11,68	7,66,65	3,45,44	9,27,75	8,19,26	0	12,61,42	61,19,18	9,60,79	0	37,23	0	38,73	3,52	3,29
<b>SCSP PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
142	095:2401:00: 103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidies rates to S.C. cultivators	24b	1,22,18	88,06	69,34	66,04	2,35,55	59,44	27,52	23,11	17,61	13,21	1,10	24,22	22,01	71,55	44,03	49,53	1,51,90

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
132	096:2515:00: 796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	096:2515:00: 796:04:3132	CDP-4-Survoday Yojana.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	096:2515:00: 796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	096:2515:00: 796:20:3561	CDP-17 Infrastructure Development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	096:2515:00: 796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	39,75	13,73	0	0	14,05	15,69	5,93	4,09	37,99	39,83	14,75	7,64	4,32	17,29	45,05	41,65	5,36,12
<b>Women and Child Development Department(W &amp; CDD)</b>																				
138	096:2236:02: 796:01:3131	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	1,17,80	0	2,35,40	1,57,30	1,96,20	0	0	0	3,14,00	3,53,10	0	2,74,70	0	4,70,90	34,72,20
139	096:2236:02: 796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	3,59,19	0	9,90,38	7,00,90	6,08,20	0	0	0	9,83,82	10,05,37	0	7,62,92	3,38,88	19,44,14	1,18,36,08
140	096:2236:02: 796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	0	0	3,25,89	0	4,24,48	1,10,80	2,12,08	0	0	0	4,56,80	3,55,90	0	3,10,64	0	8,54,07	61,64,02
141	096:2236:02: 796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	0	1,75,45	0	0	4,01,19	3,91,02	3,09,29	0	0	0	10,80	21,60	0	18,90	8,10	32,40	35,50,97
<b>TASP PLAN</b>				39,75	1,89,18	8,03,18	0	21,38,29	14,19,85	14,60,22	4,09	37,99	39,83	18,66,24	18,37,67	4,32	14,56,11	4,83,51	34,27,41	2,65,79,30
<b>SCSP PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
142	095:2401:00: 103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidisedrates to S.C. cultivators	24b	75,95	75,95	56,14	23,11	4,40	50,63	49,53	73,75	12,11	81,45	97,96	55,03	1,51,90	1,10	1,10,06	49,53	20,55,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
143	095:2403:00: 101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	22,58	7,53	3,77	0	11,30	0	11,30	0	0	0	0	0	15,05	0	15,06	11,30	0
144	095:2403:00: 101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	3,52	1,92	1,50	0	2,31	0	2,31	0	0	0	0	0	2,72	0	2,72	2,31	0
145	095:2403:00: 104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	2,40	30	60	0	2,10	30	30	0	0	30	0	0	30	0	30	30	60
146	095:2403:00: 107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	24b	6,30	5,63	4,64	2,98	8,30	4,00	3,32	2,65	2,98	2,48	2,31	2,32	4,47	2,32	1,50	6,14	6,25
<b>Education Department(ED)</b>																				
147	095:2202:01: 106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	0	0	50	0	50	50	50	0	0	0	0	0	50	0	50	50	50
<b>Health and Family Welfare Department(HF)</b>																				
148	095:2210:03: 101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	095:2210:03: 101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	095:2210:03: 103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	095:2210:03: 103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	095:2210:06: 101:01:3132	HLT- National Malaria Eradicaton Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
143	095:2403:00: 101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	7,53	11,30	0	0	0	0	11,30	22,59	0	7,53	15,06	0	11,30	0	0	0	1,84,50
144	095:2403:00: 101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	1,91	2,31	0	0	0	0	2,31	4,62	0	1,91	1,82	0	2,31	0	0	0	36,50
145	095:2403:00: 104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	90	90	0	0	30	0	30	90	30	30	60	60	60	30	90	30	15,00
146	095:2403:00: 107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	24b	3,45	6,31	2,98	2,98	3,47	1,59	7,12	7,97	4,10	5,63	6,63	2,64	5,65	3,14	5,30	1,65	1,39,20
<b>Education Department(ED)</b>																				
147	095:2202:01: 106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	50	50	0	0	0	0	50	50	50	50	50	0	50	0	0	0	8,00
<b>Health and Family Welfare Department(HF)</b>																				
148	095:2210:03: 101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	095:2210:03: 101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	095:2210:03: 103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	095:2210:03: 103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	095:2210:06: 101:01:3132	HLT- National Malaria Eradicaton Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matruvandana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes(Sardar Patel Awas Yojna)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160	095:2501:06:800:03:3132	RDD-20-Backward Region Grant Fund [BRGF]	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchvati)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matruvandana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	095:2501:06:800:03:3132	RDD-20-Backward Region GrantFund [BRGF]	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchvati)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
164	095:2515:00: 800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	15,37	15,25	4,65	0	14,33	3,21	1,64	0	0	5,69	27	0	14,84	0	15,44	1,40	1,32
<b>Women and Child Development Department(W &amp; CDD)</b>																				
165	095:2235:02: 800:01:3132	NTR-3 Special Nutriation Programme	24b	30,08	23,22	35,56	10,84	51,64	17,30	27,20	12,12	3,08	0	0	13,82	16,30	22,86	14,64	21,18	41,28
166	095:2235:02: 800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	27,91	2,46	2,45	95	51,72	1,32	2,27	57	19	0	0	0	1,13	0	27,05	37,48	36,53
<b>SCSP PLAN</b>				2,30,34	1,44,37	1,23,01	80,81	3,77,75	86,07	76,36	38,45	23,86	21,68	3,68	40,36	77,32	96,73	1,21,24	1,30,14	2,38,38
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
167	002:2401:00: 001:03:3131	District Establishment.	03	48,16	55,35	14,38	0	52,88	39,57	41,98	0	0	0	0	0	26,90	0	84,51	54,20	44,48
168	002:2401:00: 109:04:3131	Organisation Setup for Agricultural development works	03	4,55,42	9,90	0	0	8,74	8,74	28,13	0	0	0	0	0	1,93,25	0	17,04	18,29	17,97
169	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	44,22	33,83	0	0	44,30	39,31	46,00	0	0	0	6,45	0	41,07	0	34,72	35,04	64,99
170	004:2403:00: 101:04:3131	Upgrading of Veterinary Dispensaries.	03	5,91	11,07	12,90	0	17,87	0	0	0	0	0	0	0	23,24	0	62,06	10,48	0
171	004:2403:00: 101:05:3131	Vaterinary Institution.	03	1,80,43	1,07,24	2,17,38	0	2,23,41	1,46,78	1,76,20	0	0	1,30,36	0	0	1,45,91	0	1,85,46	1,55,94	2,51,46
172	004:2403:00: 101:05:3132	Vaterinary Institution.	03	0	0	4	0	5	0	0	0	0	0	0	0	0	0	0	0	0
173	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	13,61	55,42	12,66	0	83,80	8,32	43,30	0	0	0	0	0	25,21	0	31,41	87,12	43,44
174	004:2403:00: 102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	11,22	0	0	3,42	0	0	0	0	0	0	7,29	0	0	0	0

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
164	095:2515:00: 800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	15,84	5,48	0	0	5,60	6,25	2,37	1,63	15,15	15,88	5,88	3,04	1,72	6,90	17,96	16,60	2,13,71
<b>Women and Child Development Department(W &amp; CDD)</b>																				
165	095:2235:02: 800:01:3132	NTR-3 Special Nutriation Programme	24b	39,88	29,78	10,16	10,52	0	8,54	27,66	20,68	7,92	21,84	15,74	3,92	23,80	0	22,10	0	5,83,66
166	095:2235:02: 800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	2,27	2,46	38	95	0	8,99	34,08	1,51	75	1,89	1,32	57	2,07	0	1,89	0	2,51,16
<b>SCSP PLAN</b>				1,48,23	1,34,99	69,66	37,56	13,77	76,00	1,35,17	1,34,15	40,83	1,36,93	1,45,51	65,80	1,99,85	11,44	1,58,21	68,08	34,86,73
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
167	002:2401:00: 001:03:3131	District Establishment.	03	32,52	74,71	0	0	0	0	28,45	0	0	55,09	64,57	50,84	90,51	81	42,75	56,86	9,59,52
168	002:2401:00: 109:04:3131	Organisation Setup for Agricultural development works	03	21,44	5,98	0	0	0	3,18,82	0	0	40,95	8,00	23,02	8,75	2,30,98	0	49,52	6,25,99	20,90,93
169	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	48,98	40,88	0	0	0	0	37,92	0	0	38,38	45,51	47,21	16,31	0	0	0	6,65,12
170	004:2403:00: 101:04:3131	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	7,38	0	7,03	0	0	0	0	0	0	1,57,94
171	004:2403:00: 101:05:3131	Vaterinary Institution.	03	2,40,92	1,73,88	0	0	36,67	1,39,97	1,66,44	1,75,89	67,94	2,95,42	2,96,73	1,31,09	12,00	0	0	0	36,57,52
172	004:2403:00: 101:05:3132	Vaterinary Institution.	03	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	29
173	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	31,08	44,16	0	0	0	7,52	22,99	28,42	33,72	46,61	58,67	6,15	38,55	0	13,16	0	7,35,32
174	004:2403:00: 102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	12,67	31,55	0	0	70	14,10	7,92	8,20	0	7,64	0	0	0	0	0	0	1,04,71

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
175	004:2403:00: 106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	0	1,40	0	0	0	0	1,85	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 District offices	03	15,09	23,13	0	0	9,45	3,41	29,66	0	0	4,08	0	0	16,02	0	27,14	49,60	17,37	
177	005:2425:00: 101:01:3131	COP-23 Cop-Audit of Co-operatives.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 forest Labourers Co-operative Societies	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	Implementation of Money Lenders Act.	03	1,40	98	0	0	10,11	0	0	0	0	2,34	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
180	009:2071:01: 101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	1,30,43,48	39,13,04	39,13,04	0	84,78,26	43,47,83	4,34,78	0	0	17,39,13	8,69,57	0	43,47,83	0	26,08,70	43,47,83	17,39,13	
181	009:2071:01: 104:01:3132	Gratuties to Primary Panchayats Teachers	04	63,99,99	7,20,00	7,20,00	0	15,60,00	7,99,99	79,99	0	0	3,20,01	15,99	0	7,99,99	0	4,80,01	7,99,99	3,20,01	
182	009:2071:01: 105:01:3132	Family Pension to Primary Panchayat Teachers	04	31,25,00	5,62,50	5,62,50	0	62,50	62,50	62,50	0	0	2,50,00	12,50,00	0	6,25,00	0	3,75,00	62,50	2,50,00	
183	009:2202:01: 104:01:3131	Inspection	04	87,65	87,05	89,90	0	1,31,10	82,45	1,16,50	0	0	80,70	16,40	0	39,15	0	1,18,50	1,45,20	90,26	
184	009:2202:01: 106:06:3131	Maintanance Grant for Primary Education	04	3,68,19,90	2,43,86,89	3,01,48,59	0	6,59,12,11	2,43,41,63	4,17,96,70	0	0	4,39,58,81	78,39,74	0	1,66,65,90	0	3,21,78,51	3,95,44,28	3,60,51,07	
185	009:2202:80: 800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	0	0	0	0	0	0	0	0	0	6,63	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
175	004:2403:00: 106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	1,80	0	0	0	5,05
176	005:2425:00: 001:02:3131	COP-22 District offices	03	7,36	6,33	0	0	0	5,00	7,74	9,47	6,89	52,47	21,05	2,51	0	0	0	0	3,13,77
177	005:2425:00: 101:01:3131	COP-23 Cop-Audit of Co-operatives.	03	0	0	0	0	0	0	0	0	0	0	0	9,51	0	0	0	0	9,51
178	005:2425:00: 108:02:3131	FST-38 forest Labourers Co- operative Societies	03	0	0	0	0	15,29	0	0	0	0	0	0	0	0	0	0	0	15,29
179	005:3475:00: 200:01:3131	Implementation of Money Lenders Act.	03	0	2,28	0	0	0	0	5,09	0	0	0	5,93	0	14,44	0	7,75	0	50,32
<b>Education Department(ED)</b>																				
180	009:2071:01: 101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	19,56,52	60,86,96	0	0	8,69,57	8,69,57	17,39,13	8,69,57	8,69,57	65,21,74	65,21,74	86,95,65	26,08,70	4,34,78	86,95,65	34,78,23	10,00,00,00
181	009:2071:01: 104:01:3132	Gratuties to Primary Panchayats Teachers	04	45,20,01	1,12,00	0	0	15,99	15,99	32,00,00	1,60,00	1,60,00	11,99,99	11,99,99	16,00,01	4,80,01	79,99	16,00,01	6,40,04	2,80,00,00
182	009:2071:01: 105:01:3132	Family Pension to Primary Panchayat Teachers	04	3,68,75	87,50	0	0	1,25,00	12,50	2,50,00	1,25,00	1,25,00	19,68,75	29,37,50	31,25,00	3,75,00	62,50	26,87,50	5,00,00	2,00,00,00
183	009:2202:01: 104:01:3131	Inspection	04	1,02,30	89,55	0	0	40,20	62,30	1,14,10	52,30	19,00	1,34,90	1,38,50	93,45	86,20	37,14	1,05,80	66,71	22,27,31
184	009:2202:01: 106:06:3131	Maintanance Grant for Primary Education	04	5,08,04,76	3,21,27,23	0	0	1,24,73,06	1,64,90,85	4,97,19,87	2,49,53,55	94,59,53	3,76,46,05	4,88,01,87	2,30,00,14	3,25,68,53	1,46,71,87	5,01,75,02	2,85,95,15	83,11,31,61
185	009:2202:80: 800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	0	0	0	0	6,63	0	5,53	0	0	0	0	20,60	0	2,61	0	0	42,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
186	009:2202:80: 800:21:3131	Assistance to Non-Government Arts Institutions.	04	1,67,67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
187	009:2202:80: 800:21:3132	Assistance to Non-Government Arts Institutions.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
188	010:2235:60: 104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60: 105:01:3132	Government Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60: 200:01:3132	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>General Administration Department(GAD)</b>																					
191	034:3454:02: 205:03:3131	Statistics Relating to Planning etc. District Organisation	09	44,96	24,90	7,04	0	40,92	22,74	30,14	0	0	0	17,40	0	35,29	0	45,01	29,05	24,64	
192	034:3454:02: 205:03:3132	Statistics Relating to Planning etc. District Organisation	09	2,45	2,30	70	0	2,45	3,09	2,45	0	0	0	2,30	0	3,30	0	2,90	2,68	2,60	
<b>Health and Family Welfare Department(HF)</b>																					
193	039:2210:01: 110:01:3131	HLT-2 Civil Hospital Administration (Medical)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01: 110:02:3131	Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01: 200:01:3131	School Health Services	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02: 101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
186	009:2202:80: 800:21:3131	AssistancetoNon-GovernmentArtsInstitutions.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,67,67
187	009:2202:80: 800:21:3132	AssistancetoNon-GovernmentArtsInstitutions.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	010:2235:60: 104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	010:2235:60: 105:01:3132	Govenment Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	010:2235:60: 200:01:3132	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>General Administration Department(GAD)</b>																				
191	034:3454:02: 205:03:3131	Statistics Relating to Planning etc.District Organisation	09	28,99	37,37	0	0	0	0	28,97	9,16	0	53,33	28,11	20,82	21,11	0	37,09	35,88	6,22,92
192	034:3454:02: 205:03:3132	Statistics Relating to Planning etc.District Organisation	09	2,40	3,25	0	0	0	0	2,80	25	0	2,90	3,30	2,95	2,70	0	3,15	3,05	53,97
<b>Health and Family Welfare Department(HF)</b>																				
193	039:2210:01: 110:01:3131	HLT-2 Civil Hospital Administation (Medical)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	039:2210:01: 110:02:3131	Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	039:2210:01: 200:01:3131	School Health Services	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	039:2210:02: 101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
197	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
198	039:2210:02:101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
199	039:2210:02:101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
200	039:2210:02:101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
201	039:2210:02:101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
202	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204	039:2210:03:101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	0	0	0	0	0	25,57	0	0	0	0	0	0	0	0	0	0	0	
205	039:2210:03:101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
206	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
207	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
208	039:2210:03:103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
197	039:2210:02: 101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02: 101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02: 101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02: 101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02: 101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03: 101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03: 101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03: 101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,57
205	039:2210:03: 101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03: 103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03: 103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03: 103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
209	039:2210:03:103:04:3131	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	039:2210:03:104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
213	039:2210:03:104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	039:2210:04:101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
215	039:2210:04:101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
216	039:2210:05:101:01:3131	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
217	039:2210:05:101:01:3132	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
218	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
219	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
220	039:2210:06:001:02:3131	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
221	039:2210:06:001:02:3132	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
209	039:2210:03: 103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
222	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
223	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
224	039:2210:06:003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
225	039:2210:06:003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
226	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
227	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
228	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
229	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
230	039:2210:06:101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	039:2210:06:101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
232	039:2210:06:101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
233	039:2210:06:101:10:3132	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
222	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06:003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06:003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06:101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06:101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06:101:10:3132	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16				(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
234	039:2210:06:101:12:3131	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
235	039:2210:06:101:12:3132	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
236	039:2210:06:101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
237	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
238	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
239	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	040:2211:00:104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	4,91	4,34	5,25	0	9,24	4,34	5,48	0	0	7,42	1,03	0	2,85	0	4,56	6,50	4,79	
<b>Industries and Mines Department(IMD)</b>																					
243	049:2851:00:001:01:3131	IND-11-Supervisory and Organisational Staff	13	4,32	4,36	4,62	0	7,75	22,59	16,55	0	0	0	0	0	0	0	11,54	10,14	5,41	
244	049:2851:00:800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	10,90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,28	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
234	039:2210:06: 101:12:3131	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	039:2210:06: 101:12:3132	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	039:2210:06: 101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	039:2210:06: 101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	039:2210:06: 112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	039:2210:06: 112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	039:2210:80: 004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	039:2210:80: 004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	040:2211:00: 104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	5,70	5,93	0	0	2,51	4,45	7,64	3,88	1,25	5,25	7,76	5,59	4,11	3,42	9,13	4,67	1,32,00
<b>Industries and Mines Department(IMD)</b>																				
243	049:2851:00: 001:01:3131	IND-11-Supervisory and Organisational Staff	13	6,49	9,12	0	0	0	0	6,00	0	0	0	0	0	0	0	0	0	1,08,89
244	049:2851:00: 800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	0	0	0	0	48,14	0	0	0	0	0	0	0	0	0	0	0	72,32

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																	Kachchh	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
245	050:2853:02:800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	5,96,67	3,58,00	1,98,89	0	10,34,22	6,96,11	0	0	0	0	2,48,61	0	0	13,12,67	0	2,58,56	0	13,92,22
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																					
246	066:2702:01:103:11:3131	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01:103:11:3132	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	9,33	0	0	0	0
248	066:2702:03:101:11:3131	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	63,59	0	0	0	89,53
249	066:2702:03:101:11:3132	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03:101:11:3561	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03:103:84:3131	Maintance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	88,45	0	0	0	0
252	066:2702:80:001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	86,47	0	0	0	0
253	066:2711:01:103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01:103:84:3132	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
255	070:2515:00:003:01:3131	CDP-2 Training under Community Development Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	42,11	0	0	1,26,16	0
256	070:2515:00:101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	6,01,90	5,94,75	5,50,88	0	7,40,12	2,97,49	6,91,90	0	0	2,60,99	23,41	0	4,79,54	0	5,00,59	3,99,14	2,55,81	
257	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	2,80,59	2,96,58	1,50,12	0	4,09,63	1,86,18	3,08,18	0	0	1,22,22	95,39	0	3,01,09	0	3,08,18	2,65,67	3,09,64	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
245	050:2853:02:800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	5,96,67	3,97,78	0	0	49,72	5,37,00	11,93,33	0	1,79,00	0	9,94,44	19,88,89	9,94,44	14,51,89	26,25,33	7,95,56	1,79,00,00	
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																					
246	066:2702:01:103:11:3131	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,41	0	25,41
247	066:2702:01:103:11:3132	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	51,85	0	0	0	0	8,82	0	70,00	
248	066:2702:03:101:11:3131	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,53,12	
249	066:2702:03:101:11:3132	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	67,57	0	0	0	0	1,12,43	0	1,80,00	
250	066:2702:03:101:11:3561	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,05,00	0	1,05,00	
251	066:2702:03:103:84:3131	Maintance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,45	
252	066:2702:80:001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	5,31,73	0	0	0	0	2,59,94	0	8,78,14	
253	066:2711:01:103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
254	066:2711:01:103:84:3132	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	25,00	0	0	0	0	0	0	25,00	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
255	070:2515:00:003:01:3131	CDP-2 Training under Community Development Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,85	0	2,49,12	
256	070:2515:00:101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	5,88,82	2,55,85	0	0	2,02,84	3,45,39	3,74,21	5,56,72	2,55,88	5,02,77	0	0	0	0	0	0	84,79,00	
257	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	2,56,57	2,02,03	0	0	1,68,00	1,45,63	0	0	0	0	0	0	0	0	0	0	38,05,70	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
258	070:2515:00: 101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	9,59,81	16,39,26	8,72,84	0	19,76,94	11,64,78	8,74,88	0	0	7,64,28	0	0	5,32,61	0	26,84,39	47,38,70	23,75,50	
259	070:2515:00: 101:04:3131	Grants-in-aid for Kotwal transferred to panchyats	19	19,98	10,96	17,30	0	45,40	24,04	19,73	0	0	29,19	0	0	31,08	0	65,72	24,48	60,21	
260	070:2515:00: 101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	68,52	18,50	18,50	0	20,00	16,45	28,16	0	0	14,16	10,25	0	24,00	0	18,50	20,00	10,25	
261	070:2515:00: 101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
262	070:2515:00: 101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
263	070:2515:00: 101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	9,90	0	9,21	0	14,80	0	8,09	0	0	5,65	0	0	13,40	0	0	0	0	
264	070:2515:00: 101:10:3131	Grants to District Panchayats for removal of encroachment	19	0	21,46	0	0	26,73	13,93	10,74	0	0	0	0	0	9,92	0	11,25	6,73	11,10	
265	070:2515:00: 101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	0	4,00	5,00	0	0	0	0	0	0	0	0	0	0	0	2,00	0	0	
266	070:2515:00: 102:01:3131	CDP- Development Commissioner	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
267	070:2515:00: 800:01:3131	CDP-11 Panchayats Elections	19	1,07,67	93,14	85,35	0	1,06,90	1,00,04	85,35	0	0	74,21	84,29	0	92,86	0	72,14	0	0	
268	070:2515:00: 800:02:3131	Additional Establishment for audit work for Gram Panchayats	19	4,56	0	0	0	3,20	3,56	5,02	0	0	0	0	0	0	0	0	0	0	
269	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	19,60,72	18,57,23	23,15,82	0	38,23,40	17,48,31	26,30,63	0	0	25,38,04	3,26,79	0	14,86,87	0	18,30,00	29,79,20	19,00,81	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
258	070:2515:00: 101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	8,45,59	14,03,15	0	0	5,12,77	6,11,81	72,15	52,84	0	0	0	0	0	0	0	0	0	2,20,82,30
259	070:2515:00: 101:04:3131	Grants-in-aid for Kotwals transferred to panchyats	19	36,52	19,67	0	0	31,42	4,10	44,41	45,09	17,63	19,91	34,78	15,88	42,14	6,70	34,04	80,12	7,80,50	
260	070:2515:00: 101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	16,00	10,52	0	0	14,50	14,25	14,52	18,51	8,25	9,85	9,50	18,60	18,16	2,05	2,50	5,50	4,30,00	
261	070:2515:00: 101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	070:2515:00: 101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,05
264	070:2515:00: 101:10:3131	Grants to District Panchayats for removal of encroachment	19	0	13,55	0	0	6,68	4,78	0	0	3,79	7,07	15,61	9,12	6,60	0	8,44	9,75	1,97,25	
265	070:2515:00: 101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	4,00	0	0	0	0	0	0	0	0	15,00	0	0	3,00	0	0	0	0	33,00
266	070:2515:00: 102:01:3131	CDP-Development Commissioner	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,01,95
268	070:2515:00: 800:02:3131	Additional Establishment for audit work for Gram Panchayats	19	5,02	0	0	0	0	0	3,77	0	0	5,29	5,93	5,20	7,02	0	5,29	3,64	57,50	
269	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	27,77,68	24,45,45	0	0	7,95,18	15,30,44	30,39,11	16,17,59	4,79,29	26,46,97	31,86,16	23,14,73	19,11,70	11,31,76	34,25,81	17,64,65	5,44,64,34	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
270	072:3604:00: 101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	87,96	70,37	70,37	0	70,37	70,37	70,37	0	0	70,37	70,37	0	70,37	0	70,37	70,37	70,37
271	072:3604:00: 101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	42,74	34,19	42,74	0	34,19	34,19	42,74	0	0	34,19	34,19	0	42,74	0	42,74	42,74	34,19
272	072:3604:00: 101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	19,51	19,51	19,51	0	19,51	19,51	23,41	0	0	19,51	15,61	0	19,51	0	23,41	23,41	19,51
273	072:3604:00: 101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund	19	6,80	5,00	5,50	0	5,90	5,50	6,40	0	0	5,50	4,50	0	5,92	0	5,82	6,20	6,20
274	072:3604:00: 101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275	072:3604:00: 200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	8,80	7,66	7,65	0	8,35	7,35	7,72	0	0	7,61	7,24	0	7,88	0	7,90	7,92	8,38
276	072:3604:00: 200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	3,30	2,76	2,98	0	3,25	2,93	3,09	0	0	2,80	2,70	0	3,20	0	2,95	3,07	3,13
277	072:3604:00: 200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	2,08,34	2,08,34	2,08,34	0	2,08,34	2,08,34	2,50,00	0	0	2,08,34	1,66,66	0	2,08,34	0	2,50,00	2,50,00	2,08,34
278	072:3604:00: 200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	5,00	5,00	5,00	0	5,00	4,50	5,00	0	0	5,00	4,50	0	5,00	0	5,00	5,00	5,00
279	072:3604:00: 200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	072:3604:00: 200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	1,20,57	1,46,07	1,77,79	0	2,49,51	2,60,49	2,20,21	0	0	1,57,73	9,07	0	1,59,11	0	1,95,44	2,63,26	3,01,97

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
270	072:3604:00: 101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	70,37	70,37	0	0	70,37	70,37	70,37	70,37	70,37	87,96	70,37	87,96	70,37	70,37	87,96	70,39	19,00,00
271	072:3604:00: 101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	34,19	34,19	0	0	34,19	34,19	42,74	34,19	34,19	42,74	42,74	42,74	34,19	42,74	42,74	42,65	10,00,00
272	072:3604:00: 101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	19,51	19,51	0	0	15,61	19,51	19,51	19,51	19,51	23,41	19,51	23,41	19,51	15,61	19,51	19,45	5,15,00
273	072:3604:00: 101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund	19	5,90	5,80	0	0	6,50	5,30	7,20	6,30	5,20	5,70	6,90	5,70	6,30	4,96	6,20	5,80	1,53,00
274	072:3604:00: 101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275	072:3604:00: 200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	6,35	8,11	0	0	6,90	7,60	7,47	7,33	7,68	7,98	8,39	7,91	7,94	6,23	8,20	7,45	2,00,00
276	072:3604:00: 200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	3,03	3,17	0	0	2,70	2,50	3,03	2,95	2,38	3,20	3,18	3,03	3,28	2,82	2,87	2,70	77,00
277	072:3604:00: 200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	2,08,34	2,08,34	0	0	1,66,66	2,08,34	2,08,34	2,08,34	2,08,34	2,50,00	2,08,34	2,50,00	2,08,34	1,66,66	2,08,34	2,08,24	55,00,00
278	072:3604:00: 200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	5,00	5,00	0	0	4,00	5,00	5,00	5,00	4,00	5,00	5,00	5,00	5,00	4,50	5,00	5,00	1,26,50
279	072:3604:00: 200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	072:3604:00: 200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	1,49,19	2,34,12	0	0	40,04	69,64	1,38,67	53,85	36,98	3,29,58	2,76,21	2,86,69	1,83,27	29,65	5,52,08	51,03	46,92,22

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
281	072:3604:00: 797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Revenue Department(RD)</b>																					
282	077:2029:00: 001:02:3131	General Establishment for Land Acquisition	21	17,49	0	0	0	7,03	75,36	0	0	0	0	0	0	12,66	0	0	0	0	
283	077:2029:00: 001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	1,01,57	59,82	32,38	0	78,96	59,58	91,80	0	0	17,38	0	0	18,82	0	80,95	1,15,88	49,55	
285	080:2575:01: 253:01:3131	Collector	21	0	0	0	0	0	0	0	0	0	0	2,40,00	0	0	0	0	0	0	
286	080:2575:01: 259:01:3131	Direction and Administration	21	0	0	0	0	0	0	0	0	0	0	1,46,10	0	0	0	0	0	0	
287	080:2575:01: 291:02:3131	District Registrar of Co-operative Societies	21	0	0	0	0	0	0	0	0	0	0	8,00	0	0	0	0	0	0	
288	081:3604:00: 200:01:3241	Stamp	21	34,94,13	8,60,36	18,73,19	0	14,65,66	24,30,06	21,53,14	0	0	2,87,23	0	0	22,24,89	0	9,96,69	20,32,95	35,71,82	
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																					
289	084:2059:01: 051:01:3132	Minor Original Works	22	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	2,50	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	
290	084:2059:01: 053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	9,40	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	
291	084:2059:80: 001:02:3131	Administration	22	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,87	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	
292	085:2216:80: 800:01:3132	Maintenance and Repairs to Residential Buildings	22	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	12,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
281	072:3604:00: 797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Revenue Department(RD)</b>																				
282	077:2029:00: 001:02:3131	General Establishment for Land Acquisition	21	0	61,75	0	0	12,07	0	0	56,77	0	8,24	43,22	11,06	74,35	0	0	0	3,80,00
283	077:2029:00: 001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	078:2053:00: 196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	42,23	32,02	0	0	11,32	40,88	41,22	21,33	14,43	74,37	62,75	73,69	70,59	41,15	58,69	0	12,91,36
285	080:2575:01: 253:01:3131	Collector	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,40,00
286	080:2575:01: 259:01:3131	Direction and Administration	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,46,10
287	080:2575:01: 291:02:3131	District Registrar of Co-operative Societies	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,00
288	081:3604:00: 200:01:3241	Stamp	21	16,86,97	21,60,43	0	0	26,35	12,19,46	8,60,36	13,38,19	8,45,67	31,99,61	13,64,53	47,06,30	19,47,86	1,37,79	45,08,42	18,18,94	4,72,11,00
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																				
289	084:2059:01: 051:01:3132	Minor Original Works	22	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,72	62,50
290	084:2059:01: 053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	2,35,00
291	084:2059:80: 001:02:3131	Administration	22	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	73,22,78	81,47,21
292	085:2216:80: 800:01:3132	Maintenance and Repairs to Residential Buildings	22	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	3,00,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
293	086:3054:80:001:11:3131	Administration	22	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,22	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04
294	086:3054:80:052:01:3132	Repair and Carriage	22	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	6,00	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50
295	086:3054:80:800:01:3132	Roads and Bridges	22	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,96	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72
296	086:3054:80:800:02:3131	Finance Commission	22	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,38	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27
297	086:3054:80:800:02:3132	Finance Commission	22	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,54,01	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79
<b>Women and Child Development Department(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	39,00	37,00	0	0	0	33,00	0	0	0	48,00	0	0	19,00	0	25,00	31,00	0
<b>NORMAL NON-PLAN</b>				7,07,03,01	3,78,15,67	4,38,51,59	14,62,01	8,84,74,36	3,88,86,36	5,19,10,78	14,62,01	14,70,34	5,28,82,50	1,27,29,96	14,62,01	3,18,31,64	14,62,01	4,51,86,68	5,82,32,73	5,10,86,44
<b>TASP NON-PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
299	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	1,16,05	56,14	0	0	0	69,83	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	0	0	0	0	0	0	0	0	0	23,28	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	0	0	0	0	15,11	44,71	0	0	0	42,16	5,33	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	0	0	0	0	56,27	1,04,64	0	0	0	1,75,23	33,08	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	0	0	0	0	0	2,37	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
293	086:3054:80:001:11:3131	Administration	22	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,08	42,91,54
294	086:3054:80:052:01:3132	Repair and Carriage	22	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	1,50,00
295	086:3054:80:800:01:3132	Roads and Bridges	22	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	90,00
296	086:3054:80:800:02:3131	Finance Commission	22	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,25	75,00,00
297	086:3054:80:800:02:3132	Finance Commission	22	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,52,50	3,47,74,00
<b>Women and Child Development Department(W &amp; CDD)</b>																					
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	33,00	0	0	0	32,00	0	0	1,00	45,00	80,00	0	0	9,00	0	15,00	4,47,00	
<b>NORMAL NON-PLAN</b>				6,70,10,95	4,80,24,50	14,62,01	14,62,01	1,72,73,59	2,43,11,27	6,29,58,01	3,19,79,96	1,44,39,45	5,74,71,36	6,80,53,82	4,81,38,19	4,36,27,12	1,98,79,01	1,70,82,41	4,76,70,05	1,22,17,53,81	
<b>TASP NON-PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
299	096:2403:00:796:11:3131	ANH-2- Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,42,02
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,28
<b>Education Department(ED)</b>																					
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	0	0	0	0	18,30	18,22	20,61	0	0	0	9,71	16,79	0	9,79	25,22	0	2,25,95	
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	0	0	0	0	43,63	81,14	68,29	0	0	0	1,05,26	0	0	56,48	90,23	0	8,14,25	
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	0	0	0	0	1,75	1,44	0	0	0	0	1,07	94	0	1,83	0	0	9,40	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Health and Family Welfare Department(HF)</b>																				
304	096:2210:03: 796:01:3131	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>Health and Family Welfare Department(HF)</b>																				
304	096:2210:03: 796:01:3131	Providing Subsediary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	Providing Subsediary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
314	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
315	096:2210:06: 796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Industries and Mines Department(IMD)</b>																					
316	096:2851:00: 796:02:3131	IND-29 Organisation of District Training Centre	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
317	096:2515:00: 796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	4,51	0	0	0	0	0	0	0	
318	096:2515:00: 796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	81,68	0	0	0	0	0	0	0	0	1,43,83	92,23	0	0	0	0	0	0	
319	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	3,01,07	5,42,43	0	0	0	24,46,65	3,62,04	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>				81,68	0	0	0	4,88,50	7,50,29	0	0	0	29,05,49	4,92,68	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>																					
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
320	095:2515:00: 800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	2,94,66	2,25,87	1,75,05	0	5,64,16	97,02	2,05,33	0	0	60,57	20,53	0	1,20,63	0	2,03,80	4,48,66	3,11,60	
<b>Social Justice And Empowerment Department-1(SW-1)</b>																					
321	095:2225:01: 001:01:3131	Directorate of Social Welfare	24b	30,50	28,33	0	0	29,96	28,33	28,87	0	0	0	0	0	30,50	0	33,78	29,42	29,96	
322	095:2225:01: 001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinery at all level	24b	3,50	0	0	0	0	0	0	0	0	0	0	0	3,00	0	0	3,00	5,00	
<b>SCSP NON-PLAN</b>				3,28,66	2,54,20	1,75,05	0	5,94,12	1,25,35	2,34,20	0	0	60,57	20,53	0	1,54,13	0	2,37,58	4,81,08	3,46,56	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
314	096:2210:06:796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06:796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Industries and Mines Department(IMD)</b>																				
316	096:2851:00:796:02:3131	IND-29 Organisation of District Training Centre	24d	0	0	0	0	13,42	0	0	0	0	0	0	0	0	0	0	0	13,42
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
317	096:2515:00:796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	4,51	9,02	0	0	0	0	0	0	0	0	0	4,59	22,63
318	096:2515:00:796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	0	0	0	0	31,61	47,05	81,68	0	0	0	1,87,24	17,03	0	0	0	0	6,82,35
319	096:2515:00:796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	8,30,79	10,42,94	8,87,96	0	0	0	8,16,82	12,98,28	0	12,43,66	13,93,55	15,37,10	1,27,03,29
<b>TASP NON-PLAN</b>				0	0	0	0	9,44,01	11,99,81	10,58,54	0	0	0	11,20,10	13,33,04	0	13,11,76	15,09,00	15,41,69	1,47,36,59
<b>SCSP NON-PLAN</b>																				
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
320	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	1,99,69	2,74,63	0	0	16,42	48,25	1,83,26	2,16,62	62,63	3,30,59	3,59,60	1,38,09	2,90,55	4,37	2,21,76	59,03	51,33,37
<b>Social Justice And Empowerment Department-1(SW-1)</b>																				
321	095:2225:01:001:01:3131	Directorate of Social Welfare	24b	30,50	31,59	0	0	0	0	31,59	0	0	31,06	33,78	35,96	11,82	0	0	0	4,75,95
322	095:2225:01:001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinary at all level	24b	0	0	0	0	0	0	0	0	0	4,00	0	0	0	0	0	0	18,50
<b>SCSP NON-PLAN</b>				2,30,19	3,06,22	0	0	16,42	48,25	2,14,85	2,16,62	62,63	3,65,65	3,93,38	1,74,05	3,02,37	4,37	2,21,76	59,03	56,27,82

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	Kachchh
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
1	002:2401:00:001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00:001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00:001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00:001:02:3132	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	004:2403:00:101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00:101:04:3132	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	004:2403:00:101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	004:2403:00:101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	004:2403:00:101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	004:2403:00:101:16:3132	Rinderpest Eradication Programme.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
1	002:2401:00:001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00:001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00:001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00:001:02:3132	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	004:2403:00:101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00:101:04:3132	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	004:2403:00:101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	004:2403:00:101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	004:2403:00:101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	004:2403:00:101:16:3132	Rinderpest Eradication Programme.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	004:2403:00:102:08:3132	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	005:2425:00:001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	004:2403:00:102:08:3132	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	005:2425:00:001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
37	039:2210:06: 101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06: 101:04:3131	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06: 101:04:3132	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06: 101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06: 101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06: 101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06: 101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06: 101:11:3131	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06: 101:11:3132	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06: 101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06: 106:01:3132	HLT-37 Vaceine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06: 112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
37	039:2210:06: 101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	039:2210:06: 101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	039:2210:06: 101:04:3132	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	039:2210:06: 101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	039:2210:06: 101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	039:2210:06: 101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	039:2210:06: 101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	039:2210:06: 101:11:3131	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	039:2210:06: 101:11:3132	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	039:2210:06: 101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	039:2210:06: 106:01:3132	HLT-37 Vaceine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	039:2210:06: 112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 District Family Planning Bureao	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	040:2211:00:001:03:3132	HLT-43 District Family Planning Bureao	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	040:2211:00:101:01:3131	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00:101:01:3132	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00:103:01:3131	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 Reproductive & Child Health.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	040:2211:00:103:03:3132	HLT-69 Reproductive & Child Health.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code	Scheme Name	District																			Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad			
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38		
49	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
50	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
51	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
52	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
53	040:2211:00:001:03:3131	HLT-43 District Family Planning Bureao	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
54	040:2211:00:001:03:3132	HLT-43 District Family Planning Bureao	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
55	040:2211:00:101:01:3131	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
56	040:2211:00:101:01:3132	HLT-117 Rural Family Planing Welfare Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
57	040:2211:00:103:01:3131	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
58	040:2211:00:103:01:3132	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
59	040:2211:00:103:03:3131	HLT-69 Reproductive & Child Health.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
60	040:2211:00:103:03:3132	HLT-69 Reproductive & Child Health.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
61	040:2211:00:800:01:3132	HLT-71 Awards	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Narmada Water Resources Water Supply and Kalpsar Department(NWR-P-I)</b>																					
62	066:2702:80:001:01:3131	Direction	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	066:2702:80:001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
64	070:2515:00:003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	070:2515:00:101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	070:2515:00:102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00:102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	070:2515:00:102:05:3132	CDP-6 Panchyat Finance Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00:102:06:3132	CDP-9 Tirth Gram Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	070:2515:00:102:07:3132	CDP-10 Gram Vatika Yojana (Panchvati)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72	070:2515:00:102:09:3561	CDP-17 Infrastructure Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	070:2515:00:102:10:3132	CDP-18 Seed Money to Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	070:2515:00:102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	5,51	3,78	2,26	0	1,45	3,26	7,08	0	0	4,02	7,84	0	5,40	0	3,65	13	5,15	



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
61	040:2211:00:800:01:3132	HLT-71 Awards	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																					
62	066:2702:80:001:01:3131	Direction	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	066:2702:80:001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
64	070:2515:00:003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	070:2515:00:101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	070:2515:00:102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00:102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	070:2515:00:102:05:3132	CDP-6 Panchayat Finance Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00:102:06:3132	CDP-9 Tirth Gram Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	070:2515:00:102:07:3132	CDP-10 Gram Vatika Yojana (Panchvati)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72	070:2515:00:102:09:3561	CDP-17 Infrastructure Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	070:2515:00:102:10:3132	CDP-18 Seed Money to Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	070:2515:00:102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	3,66	4,73	0	0	2,66	8,33	5,65	4,95	7,52	7,55	7,10	7,55	8,10	5,73	3,18	6,36	1,32,60	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahme dabad	Amreli	Anand	Arvalli	Banas kantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
75	070:2515:00: 198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	070:2515:00: 800:01:3132	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	070:2515:00: 800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	070:2515:00: 800:05:3132	CDP-2 Survey and Studies	19	1,69,24	1,69,23	1,69,23	0	1,69,23	1,69,23	1,69,23	0	0	1,69,23	1,69,23	0	1,69,23	0	1,69,23	1,69,23	1,69,24	
79	070:2515:00: 800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03: 102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
82	071:2216:03: 102:06:3132	HSG-4 Assistance to the construction of houses on the Housesities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
83	071:2216:03: 103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84	071:2501:06: 800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-1)</b>																					
85	086:3054:04: 337:11:3561	RBD-4 Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
86	106:2236:02: 101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
75	070:2515:00: 198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	070:2515:00: 800:01:3132	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	070:2515:00: 800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	070:2515:00: 800:05:3132	CDP-2 Survey and Studies	19	1,69,23	1,69,23	0	0	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	44,00,00
79	070:2515:00: 800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03: 102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
82	071:2216:03: 102:06:3132	HSG-4 Assistance to the construction of houses on the Housesities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
83	071:2216:03: 103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84	071:2501:06: 800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-1)</b>																					
85	086:3054:04: 337:11:3561	RBD-4 Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
86	106:2236:02: 101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
87	106:2236:02: 800:01:3131	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
88	106:2236:02: 800:01:3132	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
89	106:2236:02: 800:02:3132	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	106:2236:02: 800:11:3132	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
91	106:2236:02: 800:12:3132	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	106:2236:02: 800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
93	106:2236:02: 800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
94	106:2236:02: 800:19:3132	Mission Balam Sukham-ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
95	106:4236:02: 800:01:3561	NTR-5 Construction of Anganwadi	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL PLAN</b>				1,74,75	1,73,01	1,71,49	0	1,70,68	1,72,49	1,76,31	0	0	1,73,25	1,77,07	0	1,74,63	0	1,72,88	1,69,36	1,74,39	
<b>TASP PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
96	096:2401:00: 796:03:3131	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	096:2401:00: 796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabar kantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
87	106:2236:02: 800:01:3131	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	106:2236:02: 800:01:3132	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	106:2236:02: 800:02:3132	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	106:2236:02: 800:11:3132	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	106:2236:02: 800:12:3132	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	106:2236:02: 800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	106:2236:02: 800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	106:2236:02: 800:19:3132	Mission Balam Sukham-ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	106:4236:02: 800:01:3561	NTR-5 Construction of Anganwadi	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL PLAN</b>				1,72,89	1,73,96	0	0	1,71,89	1,77,56	1,74,88	1,74,18	1,76,75	1,76,78	1,76,33	1,76,78	1,77,33	1,74,96	1,72,41	1,75,59	45,32,60
<b>TASP PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
96	096:2401:00: 796:03:3131	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	096:2401:00: 796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
98	096:2403:00: 796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
99	096:2403:00: 796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100	096:2403:00: 796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	096:2403:00: 796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area..	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	096:2403:00: 796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	096:2403:00: 796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	096:2403:00: 796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
105	096:2202:01: 796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
106	096:2210:01: 796:01:3131	HLT-31-Conservation of hospital unit into referal and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	096:2210:01: 796:01:3132	HLT-31-Conservation of hospital unit into referal and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
98	096:2403:00: 796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	096:2403:00: 796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	096:2403:00: 796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	096:2403:00: 796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	096:2403:00: 796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	096:2403:00: 796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	096:2403:00: 796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
105	096:2202:01: 796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
106	096:2210:01: 796:01:3131	HLT-31-Conservation of hospital unit into referal and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01: 796:01:3132	HLT-31-Conservation of hospital unit into referal and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
109	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
109	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110	096:2210:04: 796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111	096:2210:04: 796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
112	096:2210:04: 796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	096:2210:04: 796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	096:2210:06: 796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	096:2210:06: 796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	096:2210:06: 796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	096:2210:06: 796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
120	096:2210:06: 796:09:3132	special school health programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06: 796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00: 796:01:3131	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00: 796:01:3132	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00: 796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00: 796:08:3131	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00: 796:08:3132	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department (PRH &amp; RDD)</b>																				
127	096:2216:03: 796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	096:2216:03: 796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	096:2216:03: 796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	096:2216:03: 796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	096:2501:06: 796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
120	096:2210:06:796:09:3132	special school health programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06:796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00:796:01:3131	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00:796:01:3132	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00:796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00:796:08:3131	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00:796:08:3132	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department (PRH &amp; RDD)</b>																				
127	096:2216:03:796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	096:2216:03:796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	096:2216:03:796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	096:2216:03:796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	096:2501:06:796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
132	096:2515:00: 796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	5,00,00	1,00,00	0	0	0	0	3,00,00	1,00,00	0	0	0	0	0	
133	096:2515:00: 796:04:3132	CDP-4 Survoday Yojana.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 Infrastructure Development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	10,48	11,79	6,84	0	5,61	7,21	12,21	0	0	5,21	75	0	3,65	0	10,77	10,77	7,96	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139	096:2236:02: 796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
140	096:2236:02: 796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	096:2236:02: 796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TASP PLAN</b>				10,48	11,79	6,84	0	5,05,61	1,07,21	12,21	0	0	3,05,21	1,00,75	0	3,65	0	10,77	10,77	7,96	
<b>SCSP PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidiessrates to S.C. cultivators	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
132	096:2515:00: 796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	1,00,00	1,00,00	1,00,00	0	0	0	0	2,00,00	1,50,00	0	1,00,00	1,50,00	1,00,00	20,00,00
133	096:2515:00: 796:04:3132	CDP-4-Survoday Yojana.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	096:2515:00: 796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	096:2515:00: 796:20:3561	CDP-17 Infrastructure Development	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	096:2515:00: 796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	8,08	8,05	0	0	2,97	5,05	5,97	7,68	4,48	14,71	7,19	8,40	9,92	7,62	14,81	5,81	2,03,99	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	096:2236:02: 796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	096:2236:02: 796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	096:2236:02: 796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP PLAN</b>				8,08	8,05	0	0	1,02,97	1,05,05	1,05,97	7,68	4,48	14,71	2,07,19	1,58,40	9,92	1,07,62	1,64,81	1,05,81	22,03,99	
<b>SCSP PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidiessrates to S.C. cultivators	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
143	095:2403:00:101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	095:2403:00:101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	095:2403:00:104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	095:2403:00:107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
147	095:2202:01:106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
148	095:2210:03:101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	095:2210:03:101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	095:2210:03:103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	095:2210:03:103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	095:2210:06:101:01:3132	HLT- National Malaria Eradication Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
143	095:2403:00: 101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	095:2403:00: 101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	095:2403:00: 104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
146	095:2403:00: 107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff, Cutter and Urea for Scheduled castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
148	095:2210:03: 101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
149	095:2210:03: 101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
150	095:2210:03: 103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
151	095:2210:03: 103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
152	095:2210:06: 101:01:3132	HLT- National Malaria Eradication Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matrurvandana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160	095:2501:06:800:03:3132	RDD-20-Backward Region Grant Fund [BRGF]	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchyati)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matruvandana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	095:2501:06:800:03:3132	RDD-20-Backward Region Grant Fund [BRGF]	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchvati)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
164	095:2515:00: 800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	4,17	4,69	2,73	0	2,24	2,88	4,87	0	0	0	2,08	29	0	1,45	0	4,29	4,29	3,17
<b>Women and Child Development Department(W &amp; CDD)</b>																					
165	095:2235:02: 800:01:3132	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	095:2235:02: 800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP PLAN</b>				4,17	4,69	2,73	0	2,24	2,88	4,87	0	0	2,08	29	0	1,45	0	4,29	4,29	3,17	
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
167	002:2401:00: 001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	002:2401:00: 109:04:3131	Organisation Setup for Agricultural development works	03	2,39,73	5,00,38	0	5,25,40	2,82,03	2,49,99	0	0	1,12,41	0	0	0	0	2,55,83	3,02,86	4,95,46		
169	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
170	004:2403:00: 101:04:3131	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
171	004:2403:00: 101:05:3131	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
172	004:2403:00: 101:05:3132	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
173	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
174	004:2403:00: 102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
164	095:2515:00: 800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	3,23	3,21	0	0	1,19	2,01	2,39	3,05	1,79	5,87	2,87	3,35	3,95	3,02	5,91	2,32	81,31	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
165	095:2235:02: 800:01:3132	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
166	095:2235:02: 800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP PLAN</b>				3,23	3,21	0	0	1,19	2,01	2,39	3,05	1,79	5,87	2,87	3,35	3,95	3,02	5,91	2,32	81,31	
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
167	002:2401:00: 001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
168	002:2401:00: 109:04:3131	Organisation Setup for Agricultural development works	03	6,01,71	5,84,01	0	0	0	0	3,66,61	3,74,73	0	3,15,62	3,21,56	3,20,23	0	0	3,09,40	1,63,99	63,21,95	
169	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
170	004:2403:00: 101:04:3131	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
171	004:2403:00: 101:05:3131	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
172	004:2403:00: 101:05:3132	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
173	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
174	004:2403:00: 102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
175	004:2403:00: 106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
177	005:2425:00: 101:01:3131	COP-23 Cop-Audit of Co-operatives.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 forest Labourers Co-operative Societies	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	Implementation of Money Lenders Act.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
180	009:2071:01: 101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
181	009:2071:01: 104:01:3132	Gratuties to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
182	009:2071:01: 105:01:3132	Family Pension to Primary Panchayat Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
183	009:2202:01: 104:01:3131	Inspection	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	009:2202:01: 106:06:3131	Maintanance Grant for Primary Education	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	009:2202:80: 800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
175	004:2403:00: 106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
177	005:2425:00: 101:01:3131	COP-23 Cop-Audit of Co- operatives.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 forest Labourers Co- operative Societies	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	Implementation of Money Lenders Act.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
180	009:2071:01: 101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
181	009:2071:01: 104:01:3132	Gratuties to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
182	009:2071:01: 105:01:3132	Family Pension to Primary Panchayat Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
183	009:2202:01: 104:01:3131	Inspection	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	009:2202:01: 106:06:3131	Maintanance Grant for Primary Education	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	009:2202:80: 800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
186	009:2202:80: 800:21:3131	Assistance to Non-Government Arts Institutions.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
187	009:2202:80: 800:21:3132	Assistance to Non-Government Arts Institutions.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
188	010:2235:60: 104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60: 105:01:3132	Government Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60: 200:01:3132	Write off of outstanding principal and Interest of House Huilding Advances of Panchayat service/ Nagar Panchayat services who died while service.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>General Administration Department(GAD)</b>																					
191	034:3454:02: 205:03:3131	Statistics Relating to Planning etc.District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	034:3454:02: 205:03:3132	Statistics Relating to Planning etc.District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
193	039:2210:01: 110:01:3131	HLT-2 Civil Hospital Administation (Medical)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01: 110:02:3131	Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01: 200:01:3131	School Health Services	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02: 101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code	Scheme Name	District																			Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad			
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38		
186	009:2202:80: 800:21:3131	Assistance to Non-Government Arts Institutions.	04	0	1,15,79	0	0	0	0	0	0	0	0	28,94	0	0	0	0	0	0	1,44,73	
187	009:2202:80: 800:21:3132	Assistance to Non-Government Arts Institutions.	04	0	1,16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,16	
188	010:2235:60: 104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60: 105:01:3132	Government Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60: 200:01:3132	Write off of outstanding principal and Interest of House Huilding Advances of Panchayat service/ Nagar Panchayat services who died while service.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>General Administration Department(GAD)</b>																						
191	034:3454:02: 205:03:3131	Statistics Relating to Planning etc.District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	034:3454:02: 205:03:3132	Statistics Relating to Planning etc.District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																						
193	039:2210:01: 110:01:3131	HLT-2 Civil Hospital Administation (Medical)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01: 110:02:3131	Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01: 200:01:3131	School Health Services	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02: 101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
197	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02:101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02:101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02:101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02:101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03:101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03:101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03:103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
197	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
198	039:2210:02:101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
199	039:2210:02:101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
200	039:2210:02:101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
201	039:2210:02:101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
202	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204	039:2210:03:101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
205	039:2210:03:101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
206	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
207	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
208	039:2210:03:103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
209	039:2210:03:103:04:3131	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03:104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03:104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04:101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04:101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05:101:01:3131	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05:101:01:3132	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06:001:02:3131	District Health Officers/ Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06:001:02:3132	District Health Officers/ Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
209	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	039:2210:03:104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
213	039:2210:03:104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	039:2210:04:101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
215	039:2210:04:101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
216	039:2210:05:101:01:3131	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
217	039:2210:05:101:01:3132	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
218	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
219	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
220	039:2210:06:001:02:3131	District Health Officers/ Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
221	039:2210:06:001:02:3132	District Health Officers/ Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
222	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06:003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06:003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06:101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06:101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06:101:10:3132	Immunisation (2) Immunisation children in the age of 14 years	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
222	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
223	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
224	039:2210:06:003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
225	039:2210:06:003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
226	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
227	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
228	039:2210:06:101:04:3131	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
229	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
230	039:2210:06:101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	039:2210:06:101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
232	039:2210:06:101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
233	039:2210:06:101:10:3132	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
234	039:2210:06: 101:12:3131	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
235	039:2210:06: 101:12:3132	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
236	039:2210:06: 101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
237	039:2210:06: 101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
238	039:2210:06: 112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
239	039:2210:06: 112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	039:2210:80: 004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	039:2210:80: 004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	040:2211:00: 104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Industries and Mines Department(IMD)</b>																					
243	049:2851:00: 001:01:3131	IND-11-Supervisory and Organisational Staff	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
244	049:2851:00: 800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
234	039:2210:06:101:12:3131	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
235	039:2210:06:101:12:3132	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
236	039:2210:06:101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
237	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
238	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
239	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	040:2211:00:104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Industries and Mines Department(IMD)</b>																					
243	049:2851:00:001:01:3131	IND-11-Supervisory and Organisational Staff	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
244	049:2851:00:800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
245	050:2853:02: 800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																					
246	066:2702:01: 103:11:3131	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01: 103:11:3132	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
248	066:2702:03: 101:11:3131	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
249	066:2702:03: 101:11:3132	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03: 101:11:3561	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03: 103:84:3131	Maintance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	066:2711:01: 103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01: 103:84:3132	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
255	070:2515:00: 003:01:3131	CDP-2 Training under Community Development Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	070:2515:00: 101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
245	050:2853:02: 800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-1)</b>																					
246	066:2702:01: 103:11:3131	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
247	066:2702:01: 103:11:3132	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
248	066:2702:03: 101:11:3131	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
249	066:2702:03: 101:11:3132	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
250	066:2702:03: 101:11:3561	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
251	066:2702:03: 103:84:3131	Maintance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
252	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
253	066:2711:01: 103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
254	066:2711:01: 103:84:3132	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
255	070:2515:00: 003:01:3131	CDP-2 Training under Community Development Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
256	070:2515:00: 101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
257	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
258	070:2515:00: 101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	070:2515:00: 101:04:3131	Grants-in-aid for Kotwals transferred to panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	070:2515:00: 101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	070:2515:00: 101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	4,50	4,50	4,50	0	4,50	4,50	4,50	0	0	2,00	4,50	0	4,50	0	4,25	4,25	4,25
262	070:2515:00: 101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	070:2515:00: 101:10:3131	Grants to District Panchayats for removal of encroachment	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	070:2515:00: 101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	070:2515:00: 102:01:3131	CDP- Development Commissioner	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	070:2515:00: 800:02:3131	Additional Establishment for audit work for Gram Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
258	070:2515:00: 101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	070:2515:00: 101:04:3131	Grants-in-aid for Kotwals transferred to panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	070:2515:00: 101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	070:2515:00: 101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	4,25	4,25	0	0	4,25	4,25	4,25	4,25	4,50	4,50	2,25	4,50	4,50	4,50	4,50	4,50	4,50	1,10,00
262	070:2515:00: 101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	070:2515:00: 101:10:3131	Grants to District Panchayats for removal of encroachment	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	070:2515:00: 101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	070:2515:00: 102:01:3131	CDP- Development Commissioner	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	070:2515:00: 800:02:3131	Additional Establishment for audit work for Gram Panchavats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
270	072:3604:00: 101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	072:3604:00: 101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
272	072:3604:00: 101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273	072:3604:00: 101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	072:3604:00: 101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	1,26	1,20	1,26	0	1,20	1,30	1,48	0	0	1,00	1,40	0	1,50	0	1,25	1,50	1,25
275	072:3604:00: 200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276	072:3604:00: 200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	072:3604:00: 200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	072:3604:00: 200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	072:3604:00: 200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	072:3604:00: 200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
270	072:3604:00: 101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
271	072:3604:00: 101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
272	072:3604:00: 101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
273	072:3604:00: 101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
274	072:3604:00: 101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	1,47	1,11	0	0	1,20	1,30	1,00	1,12	1,26	1,22	1,47	1,20	1,26	1,22	1,10	1,47	33,00	
275	072:3604:00: 200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
276	072:3604:00: 200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
277	072:3604:00: 200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
278	072:3604:00: 200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
279	072:3604:00: 200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280	072:3604:00: 200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
281	072:3604:00: 797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Revenue Department(RD)</b>																					
282	077:2029:00: 001:02:3131	General Establishment for Land Acquisition	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
283	077:2029:00: 001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	60,59	59,36	69,76	0	1,52,22	55,68	1,29,45	0	0	39,74	0	0	35,94	0	1,19,42	96,95	54,94	
285	080:2575:01: 253:01:3131	Collector	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286	080:2575:01: 259:01:3131	Direction and Administration	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
287	080:2575:01: 291:02:3131	District Registrar of Co-operative Societies	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
288	081:3604:00: 200:01:3241	Stamp	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																					
289	084:2059:01: 051:01:3132	Minor Original Works	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	084:2059:01: 053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
291	084:2059:80: 001:02:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
292	085:2216:80: 800:01:3132	Maintenance and Repairs to Residential Buildings	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
281	072:3604:00: 797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Revenue Department(RD)</b>																					
282	077:2029:00: 001:02:3131	General Establishment for Land Acquisition	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
283	077:2029:00: 001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	60,91	36,04	0	0	12,45	32,07	65,71	31,05	16,78	1,05,73	1,16,23	64,01	74,73	13,62	1,79,85	53,43	17,36,66	
285	080:2575:01: 253:01:3131	Collector	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286	080:2575:01: 259:01:3131	Direction and Administration	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
287	080:2575:01: 291:02:3131	District Registrar of Co-operative Societies	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
288	081:3604:00: 200:01:3241	Stamp	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																					
289	084:2059:01: 051:01:3132	Minor Original Works	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	084:2059:01: 053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
291	084:2059:80: 001:02:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
292	085:2216:80: 800:01:3132	Maintenance and Repairs to Residential Buildings	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
293	086:3054:80:001:11:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
294	086:3054:80:052:01:3132	Repair and Carriage	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
295	086:3054:80:800:01:3132	Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
296	086:3054:80:800:02:3131	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
297	086:3054:80:800:02:3132	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL NON-PLAN</b>				66.35	3.04.79	5.75.90	0	6.83.32	3.43.51	3.85.42	0	0	1.55.15	5.90	0	41.94	0	3.80.75	4.05.56	5.55.90	
<b>TASP NON-PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
299	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code	Scheme Name	District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
293	086:3054:80:001:11:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	086:3054:80:052:01:3132	Repair and Carriage	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	086:3054:80:800:01:3132	Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	086:3054:80:800:02:3131	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	086:3054:80:800:02:3132	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Women and Child Development Department(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL NON-PLAN</b>			6,68,34	7,42,36	0	0	17,90	37,62	4,37,57	4,11,15	22,54	4,27,07	4,70,45	3,89,94	80,49	19,34	4,94,85	2,23,39	83,47,50	
<b>TASP NON-PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
299	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Health and Family Welfare Department(HF)</b>																				
304	096:2210:03: 796:01:3131	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>Health and Family Welfare Department(HF)</b>																				
304	096:2210:03: 796:01:3131	Providing Subsediary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	Providing Subsediary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
314	096:2210:06:796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
315	096:2210:06:796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Industries and Mines Department(IMD)</b>																					
316	096:2851:00:796:02:3131	IND-29 Organisation of District Training Centre	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
317	096:2515:00:796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
318	096:2515:00:796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
319	096:2515:00:796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TASP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>																					
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
320	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Social Justice And Empowerment Department-1(SW-1)</b>																					
321	095:2225:01:001:01:3131	Directorate of Social Welfare	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
322	095:2225:01:001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinery at all level	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SCSP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
314	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06: 796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Industries and Mines Department(IMD)</b>																				
316	096:2851:00: 796:02:3131	IND-29 Organisation of District Training Centre	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
317	096:2515:00: 796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	096:2515:00: 796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
319	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP NON-PLAN</b>																				
<b>SCSP NON-PLAN</b>																				
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
320	095:2515:00: 800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Social Justice And Empowerment Department-1(SW-1)</b>																				
321	095:2225:01: 001:01:3131	Directorate of Social Welfare	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	095:2225:01: 001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinery at all level	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP NON-PLAN</b>																				

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
1	002:2401:00:001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00:001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00:001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00:001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00:001:02:3132	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	004:2403:00:101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00:101:04:3132	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	004:2403:00:101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	004:2403:00:101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	004:2403:00:101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	004:2403:00:101:16:3132	Rinderpest Eradication Programme.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>NORMAL PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
1	002:2401:00: 001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00: 001:06:3131	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00: 001:06:3132	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00: 001:02:3132	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	004:2403:00: 101:02:3132	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00: 101:04:3132	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	004:2403:00: 101:11:3132	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	004:2403:00: 101:15:3132	ANH-3 Disease Control Programme for foot and Mouth disease	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	004:2403:00: 101:16:3132	Rinderpest Eradication Programme.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	004:2403:00:102:08:3132	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	005:2425:00:001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	004:2403:00:101:18:3132	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	004:2403:00:102:01:3132	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	004:2403:00:102:08:3132	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	004:2403:00:102:14:3132	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	004:2403:00:106:02:3132	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	004:2403:00:107:01:3132	AHN-9 Fodder and feed Development Scheme	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	005:2425:00:001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
19	009:2202:01:106:04:3132	EDN-3 Improvement of Physical facilities in Primary Schools.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
20	039:2210:02:101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
24	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
37	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	039:2210:06:101:04:3132	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	039:2210:06:101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	039:2210:06:101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	039:2210:06:101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	039:2210:06:101:11:3131	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	039:2210:06:101:11:3132	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	039:2210:06:106:01:3132	HLT-37 Vaceine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	039:2210:06:112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
37	039:2210:06: 101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06: 101:04:3131	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06: 101:04:3132	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06: 101:05:3131	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06: 101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06: 101:07:3131	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06: 101:07:3132	HLT-26 National Malaria Eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06: 101:11:3131	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06: 101:11:3132	Water Related diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06: 101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06: 106:01:3132	HLT-37 Vaceine Institure Manufature of sera and Veceine	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06: 112:01:3132	HLT-38 Health Education Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
49	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
52	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
53	040:2211:00:001:03:3131	HLT-43 District Family Planning Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
54	040:2211:00:001:03:3132	HLT-43 District Family Planning Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
55	040:2211:00:101:01:3131	HLT-117 Rural Family Planning Welfare Sub-Centres	11	8,35,00	9,59,95	11,61,23	0	15,84,58	7,86,21	13,02,77	0	0	13,67,27	10,01,76	0	6,52,69	0	9,54,00	10,87,79	12,89,17	
56	040:2211:00:101:01:3132	HLT-117 Rural Family Planning Welfare Sub-Centres	11	10,00	12,80	26,50	0	78,27	15,93	0	0	5,20	1,15,12	0	6,05	0	10,00	5,00	90,34		
57	040:2211:00:103:01:3131	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	040:2211:00:103:01:3132	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59	040:2211:00:103:03:3131	HLT-69 Reproductive & Child Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	040:2211:00:103:03:3132	HLT-69 Reproductive & Child Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
49	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 District Family Planning Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	040:2211:00:001:03:3132	HLT-43 District Family Planning Bureau	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	040:2211:00:101:01:3131	HLT-117 Rural Family Planing Welfare Sub-Centres	11	13,01,14	11,84,72	0	0	3,70,65	8,56,57	19,72,18	7,23,46	3,04,39	9,81,94	18,12,95	9,32,51	8,16,00	7,19,43	11,21,75	8,33,53	2,69,13,64
56	040:2211:00:101:01:3132	HLT-117 Rural Family Planing Welfare Sub-Centres	11	6,02	34,44	0	0	5,00	30,00	2,83	10,00	15,00	39,49	25,62	0	15,00	16,75	1,00	10,00	5,86,36
57	040:2211:00:103:01:3131	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT-67 Child Survival & Safe Mother-hood Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 Reproductive & Child Health.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	040:2211:00:103:03:3132	HLT-69 Reproductive & Child Health.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
61	040:2211:00: 800:01:3132	HLT-71 Awards	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Narmada,Water Resources,Water Supply and Kalpsar Department(NWR-P-I)</b>																					
62	066:2702:80: 001:01:3131	Direction	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
64	070:2515:00: 003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	070:2515:00: 101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	16,50	16,50	16,50	0	16,70	16,64	16,94	0	0	16,40	16,66	0	16,66	0	16,70	16,53	16,60	
67	070:2515:00: 102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00: 102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	6,00	3,00	20	0	7,00	3,00	8,00	0	0	5,00	3,00	0	1,40	0	6,00	10,00	80	
69	070:2515:00: 102:05:3132	CDP-6 Panchyat Finance Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00: 102:06:3132	CDP-9 Tirth Gram Yojana	19	3,50	2,00	2,50	0	3,50	2,00	4,00	0	0	1,00	0	0	1,50	0	2,50	4,00	1,00	
71	070:2515:00: 102:07:3132	CDP-10 Gram Vatika Yojana (Panchyati)	19	10,00	10,00	12,00	0	17,00	5,00	14,00	0	0	3,00	0	0	7,00	0	9,00	15,00	9,00	
72	070:2515:00: 102:09:3561	CDP-17 Infrastructure Development	19	1,00,00	3,00,00	5,00	0	1,00,00	1,52,00	4,60,00	0	0	0	0	0	1,00	0	13,00,00	15,00,00	9,00,00	
73	070:2515:00: 102:10:3132	CDP-18 Seed Money to Village Panchayats	19	16,45	16,35	16,35	0	16,44	16,35	16,35	0	0	16,35	16,34	0	16,44	0	16,34	16,34	16,45	
74	070:2515:00: 102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	80,25	50,48	42,50	0	12,45	13,39	21,99	0	0	12,69	5,63	0	1,00,43	0	12,06	11,58	13,63	



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
61	040:2211:00:800:01:3132	HLT-71 Awards	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																				
62	066:2702:80:001:01:3131	Direction	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	066:2702:80:001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
64	070:2515:00:003:02:3132	Training Programme for elected representatives of Panchayati Raj Institutions	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	070:2515:00:101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	070:2515:00:101:09:3561	CDP-3 Strengthening of the Block Level Agencies	19	16,70	16,67	0	0	16,50	16,50	16,60	18,10	16,40	16,70	16,70	16,70	16,72	16,80	16,70	16,88	4,34,00
67	070:2515:00:102:03:3132	CDP-4 Sarvodaya Yojana	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	070:2515:00:102:04:3561	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	19	4,00	2,20	0	0	2,00	2,00	7,00	5,40	60	3,20	4,20	3,60	3,40	1,60	3,20	4,20	1,00,00
69	070:2515:00:102:05:3132	CDP-6 Panchayat Finance Board	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	070:2515:00:102:06:3132	CDP-9 Tirth Gram Yojana	19	4,00	3,50	0	0	25	1,00	2,00	2,00	50	2,00	1,50	1,00	1,50	25	1,50	1,50	50,00
71	070:2515:00:102:07:3132	CDP-10 Gram Vatika Yojana (Panchvati)	19	15,00	13,00	0	0	1,00	3,00	10,00	9,00	2,00	14,00	6,00	9,00	13,00	1,00	10,00	3,00	2,20,00
72	070:2515:00:102:09:3561	CDP-17 Infrastructure Development	19	2,00	2,00	0	0	0	0	2,00	1,00	0	1,00,00	4,00,00	12,00,00	4,50,00	0	5,00,00	0	74,75,00
73	070:2515:00:102:10:3132	CDP-18 Seed Money to Village Panchayats	19	16,35	16,45	0	0	16,34	16,34	16,35	16,35	16,35	16,44	16,44	16,44	16,45	16,35	16,45	16,35	4,26,00
74	070:2515:00:102:11:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	19	14,79	53,48	0	0	10,35	11,40	8,87	5,63	10,65	10,97	22,17	5,63	14,68	14,89	13,63	10,78	5,85,00

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
75	070:2515:00: 198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	070:2515:00: 800:01:3132	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	070:2515:00: 800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	3,02,50	2,57,50	2,65,00	0	2,91,25	2,52,50	2,57,50	0	0	2,07,50	1,62,50	0	2,91,25	0	2,10,00	2,80,00	2,91,25	
78	070:2515:00: 800:05:3132	CDP-2 Survey and Studies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
79	070:2515:00: 800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03: 102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	18,98,14	15,13,02	51,04,97	0	25,61,67	4,03,60	10,81,92	0	0	2,55,65	13,40	0	10,19,83	0	1,59,08	5,75,03	5,89,95	
82	071:2216:03: 102:06:3132	HSG-4 Assistance to the construction of houses on the Housesities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	17,50	10,00	37,50	0	27,50	35,00	22,50	0	0	7,50	7,50	0	32,50	0	75,00	47,50	50,00	
83	071:2216:03: 103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	35,00	20,00	75,00	0	55,00	70,00	45,00	0	0	15,00	15,00	0	65,00	0	1,50,00	95,00	1,00,00	
84	071:2501:06: 800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	0	0	28,02,97	0	0	0	0	6,68,49	95,18	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-1)</b>																					
85	086:3054:04: 337:11:3561	RBD-4 Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
86	106:2236:02: 101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
75	070:2515:00: 198:01:3132	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	070:2515:00: 800:01:3132	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	070:2515:00: 800:03:3132	CDP-14 Scheme for Selection of Best Village Panchayats	19	2,80,00	2,91,25	0	0	2,60,00	2,52,50	2,96,88	2,60,00	61,25	2,91,25	3,02,50	3,02,50	2,30,00	2,23,12	2,70,00	2,10,00	66,00,00
78	070:2515:00: 800:05:3132	CDP-2 Survey and Studies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	070:2515:00: 800:09:3132	CDP-1 Information and Technology	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	071:2216:03: 102:04:3132	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	19	40,94,17	2,58,57	0	0	2,75,55	1,03,20	40,20,77	4,06,54	1,59,96	60,60,17	5,53,04	69,87	6,06,78	5,15,08	15,54,88	1,55,16	3,40,10,00
82	071:2216:03: 102:06:3132	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	19	25,00	32,50	0	0	32,50	15,00	10,00	25,00	25,00	50,00	10,00	47,50	22,50	20,00	37,50	17,50	7,40,00
83	071:2216:03: 103:05:3132	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	19	50,00	65,00	0	0	65,00	30,00	20,00	50,00	50,00	1,00,00	20,00	95,00	45,00	40,00	75,00	35,00	14,80,00
84	071:2501:06: 800:08:3132	Backward Region Grant Fund (BRGF)	19	0	0	0	0	3,73,90	0	17,12,61	0	0	0	21,09,37	0	0	0	0	0	77,62,52
<b>Roads And Buildings Department(R&amp;B-P-1)</b>																				
85	086:3054:04: 337:11:3561	RBD-4 Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Women and Child Development Department(W &amp; CDD)</b>																				
86	106:2236:02: 101:01:3132	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
87	106:2236:02: 800:01:3131	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
88	106:2236:02: 800:01:3132	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
89	106:2236:02: 800:02:3132	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	106:2236:02: 800:11:3132	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
91	106:2236:02: 800:12:3132	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	106:2236:02: 800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
93	106:2236:02: 800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
94	106:2236:02: 800:19:3132	Mission Balam Sukham- ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
95	106:4236:02: 800:01:3561	NTR-5 Construction of Anganwadi	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>NORMAL PLAN</b>				33,30.84	31,71.60	67,65.25	0	74,96.06	18,33.96	32,66.90	0	0	25,81.05	14,52.09	0	22,11.75	0	29,20.68	36,63.77	33,68.19	
<b>TASP PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
96	096:2401:00: 796:03:3131	AGR-3- Distribution of Seeds of more productions varieties/ Hybrids varieties Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	096:2401:00: 796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
87	106:2236:02: 800:01:3131	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	106:2236:02: 800:01:3132	NTR-18 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	106:2236:02: 800:02:3132	NTR-2 Integreted child Development Scheme	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	106:2236:02: 800:11:3132	Kishori Shakti Yojana	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	106:2236:02: 800:12:3132	NTR-11 Mata Yashoda Award Plan	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	106:2236:02: 800:13:3132	NTR-12 Strengthing of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	106:2236:02: 800:14:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	106:2236:02: 800:19:3132	Mission Balam Sukham- ICDS Mission	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	106:4236:02: 800:01:3561	NTR-5 Construction of Anganwadi	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL PLAN</b>				58,29.17	19,73.78	0	0	14,29.04	13,37.51	80,98.09	15,32.48	6,62.10	76,86.16	53,00.49	26,99.75	22,51.03	15,85.27	36,21.61	13,13.90	8,73.82.52
<b>TASP PLAN</b>																				
<b>Agriculture and Co-operation Department (AG1)</b>																				
96	096:2401:00: 796:03:3131	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	096:2401:00: 796:21:3131	Fertilizer Testing Laboratory at Bardoli.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	BPN	District																
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
98	096:2403:00: 796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	096:2403:00: 796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	096:2403:00: 796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	096:2403:00: 796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area..	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	096:2403:00: 796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	096:2403:00: 796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	096:2403:00: 796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
105	096:2202:01: 796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
106	096:2210:01: 796:01:3131	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01: 796:01:3132	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
98	096:2403:00: 796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	096:2403:00: 796:11:3132	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	096:2403:00: 796:16:3132	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	096:2403:00: 796:18:3132	ANH-5-Establishment of liquid Nitrogen Plant in Tribal area..	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	096:2403:00: 796:20:3131	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	096:2403:00: 796:20:3132	ANH-1- Establishment of Regional Officer on Tribal Area.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	096:2403:00: 796:21:3132	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
105	096:2202:01: 796:04:3132	EDN-3 Improvement of physical facilities in primary schools	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
106	096:2210:01: 796:01:3131	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01: 796:01:3132	HLT-31-Conservation of hospital unit into referral and strengthening hospital	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
109	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110	096:2210:04: 796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111	096:2210:04: 796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
112	096:2210:04: 796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	096:2210:04: 796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	096:2210:06: 796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	096:2210:06: 796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	096:2210:06: 796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	096:2210:06: 796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
109	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 Sickle Cell Anemia Project	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 Epidemic Disease	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	Health education bureau under national health program	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	BPN	District																	
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
120	096:2210:06: 796:09:3132	special school health programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	096:2210:06: 796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
122	096:2211:00: 796:01:3131	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	096:2211:00: 796:01:3132	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	096:2211:00: 796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
125	096:2211:00: 796:08:3131	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
126	096:2211:00: 796:08:3132	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
127	096:2216:03: 796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	31,58	0	11,53	0	5,20,09	6,70,67	0	0	0	31,01,81	4,32,14	0	0	0	0	2,32	0	
128	096:2216:03: 796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	0	0	20,00	0	50,00	0	0	15,00	15,00	0	0	0	0	0	0	
129	096:2216:03: 796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	0	0	10,00	0	25,00	0	0	7,50	7,50	0	0	0	0	0	0	
130	096:2216:03: 796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	0	0	0	1,50	0	0	0	0	0	0	0	0	0	0	0	
131	096:2501:06: 796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	0	0	2,95,15	0	0	0	0	13,78,64	15,76,81	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
120	096:2210:06: 796:09:3132	special school health programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06: 796:10:3131	HLT-01 Directorate of Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00: 796:01:3131	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00: 796:01:3132	Maternity and Child Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00: 796:07:3131	Rural Family Planning Sub Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00: 796:08:3131	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00: 796:08:3132	District Family Planning Bureau	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat,Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
127	096:2216:03: 796:12:3132	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	24d	0	0	0	0	10,02,60	7,86,89	7,98,30	1,92	0	0	78,03	5,15,51	30,49	2,55	10,66,95	9,46,62	1,00,00,00
128	096:2216:03: 796:17:3132	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	24d	0	0	0	0	55,00	20,00	15,00	0	0	5,00	0	50,00	30,00	30,00	35,00	20,00	3,60,00
129	096:2216:03: 796:18:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24d	0	0	0	0	27,50	10,00	7,50	0	0	2,50	0	25,00	15,00	15,00	17,50	10,00	1,80,00
130	096:2216:03: 796:19:3132	Assistance for the construction of houses for the Halpati community	24d	0	0	0	0	0	0	2,00	0	0	0	0	2,00	0	1,50	1,50	1,50	10,00
131	096:2501:06: 796:08:3132	RDD-20 Backward Region Grant Fund (BRGF)	24d	0	0	0	0	14,82,63	0	7,13,18	0	0	0	6,14,42	0	0	0	0	0	60,60,83

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	BPN	District																	Kachhh
				Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
132	096:2515:00: 796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	096:2515:00: 796:04:3132	CDP-4 Survoday Yojana.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	0	0	1,00	3,00	0	0	0	9,00	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 Infrastructure Development	24d	0	0	0	0	1,85,00	1,80,00	0	0	0	2,30,00	5,00,00	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	83,63	1,05,01	35,59	0	44,71	27,95	81,12	0	0	87,41	6,44	0	28,87	0	96,36	68,81	30,49	
<b>Women and Child Development Department(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139	096:2236:02: 796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
140	096:2236:02: 796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	096:2236:02: 796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TASP PLAN</b>				1,15,21	1,05,01	47,12	0	10,75,95	8,83,12	1,56,12	0	0	48,29,36	25,37,89	0	28,87	0	96,36	71,13	30,49	
<b>SCSP PLAN</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidiessrates to S.C. cultivators	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
132	096:2515:00: 796:01:3561	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	096:2515:00: 796:04:3132	CDP-4-Survoday Yojana.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	096:2515:00: 796:15:3132	CDP-10 Gram Vatika (Panchvati)	24d	0	0	0	0	4,00	5,00	5,00	0	0	0	6,00	4,00	0	5,00	7,00	6,00	55,00
136	096:2515:00: 796:20:3561	CDP-17 Infrastructure Development	24d	0	0	0	0	1,80,00	1,80,00	90,00	0	0	0	2,00,00	1,80,00	0	2,10,00	3,00,00	90,00	25,25,00
137	096:2515:00: 796:21:3132	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24d	33,24	1,05,93	0	0	25,80	44,39	1,10,61	99,63	31,99	1,38,67	86,16	57,71	1,00,20	63,74	1,35,08	98,63	18,28,17
<b>Women and Child Development Department(W &amp; CDD)</b>																				
138	096:2236:02: 796:01:3131	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	096:2236:02: 796:01:3132	NTR-16 Introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	096:2236:02: 796:02:3132	NTR-2-introduction of Integrated Child Development Service Scheme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	096:2236:02: 796:09:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP PLAN</b>				33,24	1,05,93	0	0	27,77,53	10,46,28	17,41,59	1,01,55	31,99	1,46,17	9,84,61	8,34,22	1,75,69	3,27,79	15,63,03	11,72,75	2,10,19,00
<b>SCSP PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
142	095:2401:00: 103:01:3132	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidiesrates to S.C. cultivators	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
143	095:2403:00: 101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	095:2403:00: 101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	095:2403:00: 104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
146	095:2403:00: 107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
148	095:2210:03: 101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
149	095:2210:03: 101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
150	095:2210:03: 103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
151	095:2210:03: 103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
152	095:2210:06: 101:01:3132	HLT- National Malaria Eradicaton Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
143	095:2403:00: 101:01:3131	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	095:2403:00: 101:01:3132	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	095:2403:00: 104:01:3132	ANH-12 To supply Goat Units to Scheduled Castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	095:2403:00: 107:01:3132	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
147	095:2202:01: 106:01:3132	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
148	095:2210:03: 101:02:3131	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	095:2210:03: 101:02:3132	National Programme for Prevention of Visual Impairment and control of Blindness Scheme.	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	095:2210:03: 103:01:3131	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	095:2210:03: 103:01:3132	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	095:2210:06: 101:01:3132	HLT- National Malaria Eradicaton Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matravadana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department (PRH &amp; RDD)</b>																					
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	5,00	2,50	0	0	10,00	7,50	0	0	0	0	0	0	2,50	0	0	7,50	12,50	
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	24b	5,00,00	2,50,00	2,50,00	0	2,50,00	0	5,00,00	0	0	2,50,00	0	0	0	0	2,50,00	5,00,00	2,50,00	
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	10,00	5,00	0	0	20,00	15,00	0	0	0	0	0	0	5,00	0	0	15,00	25,00	
160	095:2501:06:800:03:3132	RDD-20-Backward Region Grant Fund [BRGF]	24b	0	0	0	0	4,87,80	0	0	0	0	59,41	13,69	0	0	0	0	0	0	
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchyati)	24b	1,00	1,00	1,00	0	2,00	1,00	1,00	0	0	0	0	0	1,00	0	1,00	2,00	2,00	
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	55,00	1,85,00	20,00	0	15,00	75,00	95,00	0	0	50,00	30,00	0	1,00	0	1,15,00	1,50,00	1,35,00	



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
153	095:2210:06:106:01:3132	Vaccine Institute of Manufacturer Sera and Vaccine	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	095:2210:06:106:02:3132	HLT-29 Epidemic diseases	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	095:2210:06:112:02:3132	HLT-40 Health Education Buerea	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	095:2211:00:103:01:3132	Maternity and Child Health Chiranjivi Yojana Matravadana	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department (PRH &amp; RDD)</b>																				
157	095:2216:03:102:01:3132	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	24b	0	7,50	0	0	0	0	0	5,00	0	5,00	0	10,00	2,50	0	2,50	0	80,00
158	095:2216:03:800:01:3132	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	24b	5,00,00	5,00,00	0	0	0	0	2,50,00	5,00,00	0	2,50,00	5,00,00	0	2,50,00	0	2,50,00	0	60,00,00
159	095:2216:03:800:04:3132	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	24b	0	15,00	0	0	0	0	0	10,00	0	10,00	0	20,00	5,00	0	5,00	0	1,60,00
160	095:2501:06:800:03:3132	RDD-20-Backward Region Grant Fund [BRGF]	24b	0	0	0	0	41,33	0	1,33,01	0	0	0	3,25,41	0	0	0	0	0	10,60,65
161	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	095:2515:00:800:05:3132	CDP-10 Gram Vatika Yojna(Panchvati)	24b	1,00	2,00	0	0	0	0	0	1,00	1,00	2,00	2,00	1,00	2,00	0	0	0	25,00
163	095:2515:00:800:08:3561	CDP-17 Infrastructure Development	24b	35,00	20,00	0	0	40,00	15,00	20,00	1,00	0	1,70,00	2,45,00	1,30,00	2,55,00	20,00	1,23,00	0	20,00,00

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
164	095:2515:00: 800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	33,33	41,87	14,19	0	17,83	11,13	32,33	0	0	0	34,84	9,27	0	31,69	0	30,17	8,79	12,16
<b>Women and Child Development Department(W &amp; CDD)</b>																					
165	095:2235:02: 800:01:3132	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	095:2235:02: 800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP PLAN</b>				6.04.33	4.85.37	2.85.19	0	8.02.63	1.09.63	6.28.33	0	0	3.94.25	52.96	0	41.19	0	3.96.17	6.83.29	4.36.66	
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																					
<b>Agriculture and Co-operation Department(AG1)</b>																					
167	002:2401:00: 001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	002:2401:00: 109:04:3131	Organisation Setup for Agricultural development works	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	004:2403:00: 101:04:3131	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	004:2403:00: 101:05:3131	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	004:2403:00: 101:05:3132	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	004:2403:00: 102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
164	095:2515:00: 800:09:3132	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	24b	13,25	42,23	0	0	10,28	17,69	44,09	39,71	12,75	55,27	34,35	23,00	39,95	25,40	53,84	39,32	7,28,73
<b>Women and Child Development Department(W &amp; CDD)</b>																				
165	095:2235:02: 800:01:3132	NTR-3 Special Nutriation Programme	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	095:2235:02: 800:02:3132	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP PLAN</b>				5,49,25	5,86,73	0	0	91,61	32,69	4,47,10	5,56,71	13,75	4,92,27	11,06,76	1,84,00	5,54,45	45,40	4,34,34	39,32	1,00,54,38
<b>NORMAL NON-PLAN(Other than TASP &amp; SCSP)</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
167	002:2401:00: 001:03:3131	District Establishment.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	002:2401:00: 109:04:3131	Organisation Setup for Agricultural development works	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	004:2403:00: 001:02:3131	ANH-1 Regional and District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	004:2403:00: 101:04:3131	Upgrading of Veterinary Dispensaries.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	004:2403:00: 101:05:3131	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	004:2403:00: 101:05:3132	Vaterinary Institution.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	004:2403:00: 101:11:3131	ANH-2 Establishment of new veterinary dispensaries	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	004:2403:00: 102:01:3131	ANH-8 Artificial Insemination Centre in Key Village	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
175	004:2403:00: 106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
177	005:2425:00: 101:01:3131	COP-23 Cop-Audit of Co-operatives.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 forest Labourers Co-operative Societies	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	Implementation of Money Lenders Act.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Education Department(ED)</b>																					
180	009:2071:01: 101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
181	009:2071:01: 104:01:3132	Gratuties to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
182	009:2071:01: 105:01:3132	Family Pension to Primary Panchayat Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
183	009:2202:01: 104:01:3131	Inspection	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	009:2202:01: 106:06:3131	Maintanance Grant for Primary Education	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	009:2202:80: 800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
175	004:2403:00: 106:02:3131	AHN-15 Expansion of Horse Breeding farms	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	005:2425:00: 001:02:3131	COP-22 District offices	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	005:2425:00: 101:01:3131	COP-23 Cop-Audit of Co-operatives.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	005:2425:00: 108:02:3131	FST-38 forest Labourers Co-operative Societies	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	005:3475:00: 200:01:3131	Implementation of Money Lenders Act.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
180	009:2071:01: 101:01:3132	Superannuation and Retirement Allowance to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	009:2071:01: 104:01:3132	Gratuties to Primary Panchayats Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	009:2071:01: 105:01:3132	Family Pension to Primary Panchayat Teachers	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	009:2202:01: 104:01:3131	Inspection	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	009:2202:01: 106:06:3131	Maintanance Grant for Primary Education	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	009:2202:80: 800:08:3132	Expenditure for promotion of Education amongst Educationally Backward Classes	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
186	009:2202:80: 800:21:3131	Assistance to Non-Government Arts Institutions.	04	46,68	0	63,90	0	0	54,40	0	0	0	0	0	0	0	0	0	0	0	
187	009:2202:80: 800:21:3132	Assistance to Non-Government Arts Institutions.	04	7,05	0	4,84	0	0	2,35	0	0	0	0	0	0	0	0	0	0	0	
188	010:2235:60: 104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60: 105:01:3132	Government Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60: 200:01:3132	Write off of outstanding principal and Interest of House Huilding Advances of Panchayat service/ Nagar Panchayat services who died while service.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>General Administration Department(GAD)</b>																					
191	034:3454:02: 205:03:3131	Statistics Relating to Planning etc. District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	034:3454:02: 205:03:3132	Statistics Relating to Planning etc. District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Health and Family Welfare Department(HF)</b>																					
193	039:2210:01: 110:01:3131	HLT-2 Civil Hospital Administration (Medical)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01: 110:02:3131	Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01: 200:01:3131	School Health Services	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02: 101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
186	009:2202:80: 800:21:3131	Assistance to Non-Government Arts Institutions.	04	37,35	0	0	0	0	88,85	56,77	0	0	0	0	49,40	60,52	0	0	59,18	5,17,05
187	009:2202:80: 800:21:3132	Assistance to Non-Government Arts Institutions.	04	3,52	0	0	0	0	2,88	1,52	0	0	0	0	5,87	2,11	0	0	4,70	34,84
188	010:2235:60: 104:01:3132	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	010:2235:60: 105:01:3132	Government Employees Insurance Scheme for Panchayat Employees.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	010:2235:60: 200:01:3132	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>General Administration Department(GAD)</b>																				
191	034:3454:02: 205:03:3131	Statistics Relating to Planning etc.District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	034:3454:02: 205:03:3132	Statistics Relating to Planning etc.District Organisation	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health and Family Welfare Department(HF)</b>																				
193	039:2210:01: 110:01:3131	HLT-2 Civil Hospital Administration (Medical)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	039:2210:01: 110:02:3131	Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	039:2210:01: 200:01:3131	School Health Services	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	039:2210:02: 101:01:3131	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
197	039:2210:02: 101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02: 101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02: 101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02: 101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02: 101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03: 101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03: 101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03: 101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03: 101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03: 103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03: 103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03: 103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
197	039:2210:02:101:01:3132	HLT-20-Directorate of Ayurved	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02:101:02:3131	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02:101:02:3132	Medical Relief -Hospitals & Dispensaries	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02:101:04:3131	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02:101:04:3132	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03:101:01:3131	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03:101:01:3132	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03:101:03:3131	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03:101:05:3132	Maintenance and Repairs of Health Sub-Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03:103:01:3131	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03:103:01:3132	HLT-34 Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03:103:03:3132	Maintenance and Repairs of Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
209	039:2210:03: 103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
209	039:2210:03: 103:04:3131	HLT-49 Mobile Comprehesive Health care unit under poverty alleviation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 Comprehensive health care unit under Border area Development programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 Community Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	Education	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 Direc of Hlth (Health)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	District Health Officers/Organization	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
222	039:2210:06: 001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
223	039:2210:06: 001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
224	039:2210:06: 003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
225	039:2210:06: 003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
226	039:2210:06: 101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
227	039:2210:06: 101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
228	039:2210:06: 101:04:3131	HLT-25 Filaria Control programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
229	039:2210:06: 101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
230	039:2210:06: 101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	039:2210:06: 101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
232	039:2210:06: 101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
233	039:2210:06: 101:10:3132	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
222	039:2210:06:001:06:3131	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06:001:06:3132	HLT-87 District Health Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06:003:03:3131	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06:003:03:3132	HLT-15 Multipurpose works Schemes	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06:101:03:3131	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06:101:03:3132	HLT-29 Epidemic diseases	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 Filaria Control progremme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06:101:05:3132	HLT-25 National Filaria control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06:101:09:3132	HLT-28 Leprosy Control Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06:101:10:3131	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06:101:10:3132	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
234	039:2210:06:101:12:3131	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
235	039:2210:06:101:12:3132	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
236	039:2210:06:101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
237	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
238	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
239	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	040:2211:00:104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Industries and Mines Department(IMD)</b>																					
243	049:2851:00:001:01:3131	IND-11-Supervisory and Organisational Staff	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
244	049:2851:00:800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
234	039:2210:06:101:12:3131	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	039:2210:06:101:12:3132	National Malaria eradication Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	039:2210:06:101:17:3132	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	039:2210:06:101:18:3132	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	039:2210:06:112:02:3131	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	039:2210:06:112:02:3132	HLT-40 School Health	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	039:2210:80:004:01:3131	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	039:2210:80:004:01:3132	HLT-39 Vital Statistical Organisation	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	040:2211:00:104:01:3132	Maintenance and Supply of Vehicles at Primary Health Centres	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Industries and Mines Department(IMD)</b>																				
243	049:2851:00:001:01:3131	IND-11-Supervisory and Organisational Staff	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	049:2851:00:800:04:3131	IND-29 Implementation of New Scheme for training Centres in various trades	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota- udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
245	050:2853:02: 800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-I)</b>																					
246	066:2702:01: 103:11:3131	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
247	066:2702:01: 103:11:3132	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
248	066:2702:03: 101:11:3131	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
249	066:2702:03: 101:11:3132	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
250	066:2702:03: 101:11:3561	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
251	066:2702:03: 103:84:3131	Maintance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
252	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
253	066:2711:01: 103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
254	066:2711:01: 103:84:3132	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																					
255	070:2515:00: 003:01:3131	CDP-2 Training under Community Development Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
256	070:2515:00: 101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
257	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Khedra	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
245	050:2853:02: 800:01:3132	Grant in aid to Local Bodies on account of quarry fees credited to Government.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Narmada Water Resources, Water Supply and Kalpsar Department(NWR-P-1)</b>																				
246	066:2702:01: 103:11:3131	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01: 103:11:3132	Other Minor Irrigation Works	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
248	066:2702:03: 101:11:3131	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
249	066:2702:03: 101:11:3132	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03: 101:11:3561	Construction and Deepening of Wells and Tanks	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03: 103:84:3131	Maintance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	066:2702:80: 001:02:3131	Administration	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	066:2711:01: 103:84:3131	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01: 103:84:3132	Maintenance and Repairs	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
255	070:2515:00: 003:01:3131	CDP-2 Training under Community Development Programme	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	070:2515:00: 101:01:3131	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257	070:2515:00: 101:02:3131	Grants-in-aid to Panchayats for Supervisory Staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
258	070:2515:00: 101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
259	070:2515:00: 101:04:3131	Grants-in-aid for Kotwals transferred to panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
260	070:2515:00: 101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
261	070:2515:00: 101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
262	070:2515:00: 101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
263	070:2515:00: 101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
264	070:2515:00: 101:10:3131	Grants to District Panchayats for removal of encroachment	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
265	070:2515:00: 101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
266	070:2515:00: 102:01:3131	CDP- Development Commissioner	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
267	070:2515:00: 800:01:3131	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
268	070:2515:00: 800:02:3131	Additional Establishment for audit work for Gram Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
269	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
258	070:2515:00: 101:03:3131	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	070:2515:00: 101:04:3131	Grants-in-aid for Kotwals transferred to panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	070:2515:00: 101:05:3131	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	070:2515:00: 101:07:3131	Adhoc Grants in Respect of schemes transferred to Panchyats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	070:2515:00: 101:08:3131	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 Strengthening of the Block Level Agencies	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	070:2515:00: 101:10:3131	Grants to District Panchayats for removal of encroachment	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	070:2515:00: 101:11:3131	Grants-in-aid to converted gram panchyats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	070:2515:00: 102:01:3131	CDP- Development Commissioner	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 Panchayats Elections	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	070:2515:00: 800:02:3131	Additional Establishment for audit work for Gram Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	070:2515:00: 800:11:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

## STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
270	072:3604:00: 101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	072:3604:00: 101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
272	072:3604:00: 101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273	072:3604:00: 101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	072:3604:00: 101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275	072:3604:00: 200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276	072:3604:00: 200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	072:3604:00: 200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	072:3604:00: 200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	072:3604:00: 200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	0	1,20	0	0	0	2,00	0	0	0	0	0	0	0	0	0	0	0
280	072:3604:00: 200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
270	072:3604:00: 101:01:3132	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	072:3604:00: 101:02:3132	Grants-in-aid to Taluka Panchayats ( under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
272	072:3604:00: 101:03:3132	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273	072:3604:00: 101:04:3132	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	072:3604:00: 101:05:3132	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275	072:3604:00: 200:01:3132	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276	072:3604:00: 200:02:3132	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	072:3604:00: 200:03:3132	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	072:3604:00: 200:04:3132	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	072:3604:00: 200:05:3132	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	19	1,00	0	0	0	0	0	0	1,50	0	0	0	1,20	0	0	0	1,29	8,19
280	072:3604:00: 200:06:3132	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
281	072:3604:00: 797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Revenue Department(RD)</b>																					
282	077:2029:00: 001:02:3131	General Establishment for Land Acquisition	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
283	077:2029:00: 001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
285	080:2575:01: 253:01:3131	Collector	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286	080:2575:01: 259:01:3131	Direction and Administration	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
287	080:2575:01: 291:02:3131	District Registrar of Co-operative Societies	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
288	081:3604:00: 200:01:3241	Stamp	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																					
289	084:2059:01: 051:01:3132	Minor Original Works	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	084:2059:01: 053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
291	084:2059:80: 001:02:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
292	085:2216:80: 800:01:3132	Maintenance and Repairs to Residential Buildings	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code	Scheme Name	District																	Sub Total (5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
281	072:3604:00: 797:01:3132	Transfer to State Equilisation Fund	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Revenue Department(RD)</b>																					
282	077:2029:00: 001:02:3131	General Establishment for Land Acquisition	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
283	077:2029:00: 001:05:3132	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	Grant in aid to District Panchayats for Revenue Establishment	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
285	080:2575:01: 253:01:3131	Collector	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286	080:2575:01: 259:01:3131	Direction and Administration	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
287	080:2575:01: 291:02:3131	District Registrar of Co-operative Societies	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
288	081:3604:00: 200:01:3241	Stamp	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Roads And Buildings Department(R&amp;B-P-I)</b>																					
289	084:2059:01: 051:01:3132	Minor Original Works	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	084:2059:01: 053:02:3132	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
291	084:2059:80: 001:02:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
292	085:2216:80: 800:01:3132	Maintenance and Repairs to Residential Buildings	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
293	086:3054:80:001:11:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	086:3054:80:052:01:3132	Repair and Carriage	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	086:3054:80:800:01:3132	Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	086:3054:80:800:02:3131	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	086:3054:80:800:02:3132	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Women and Child Development Department(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL NON-PLAN</b>				53.73	1.20	68.74	0	0	58.75	0	0	0	0	0	0	0	0	0	0	0
<b>TASP NON-PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
299	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
293	086:3054:80:001:11:3131	Administration	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	086:3054:80:052:01:3132	Repair and Carriage	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	086:3054:80:00:01:3132	Roads and Bridges	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	086:3054:80:800:02:3131	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	086:3054:80:800:02:3132	Finance Commission	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Women and Child Development Department(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 Strengthening of ICDS Services	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NORMAL NON-PLAN</b>				41.87	0	0	0	0	91.73	58.29	1.50	0	0	0	56.47	62.63	0	0	65.17	5.60.08
<b>TASP NON-PLAN</b>																				
<b>Agriculture and Co-operation Department(AG1)</b>																				
299	096:2403:00:796:11:3131	ANH-2-Establishment of New Veterinary Dispensaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- Establishment of livestock production Centre.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Department(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 Conservation of single teacher school into two teacher school	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 Strengthening of Supervisory machinery	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Health and Family Welfare Department(HF)</b>																				
304	096:2210:03: 796:01:3131	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																					
Sr. No.	Scheme Code	Scheme Name	District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
<b>Health and Family Welfare Department(HF)</b>																					
304	096:2210:03: 796:01:3131	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
305	096:2210:03: 796:01:3132	Providing Subsidiary Health Units in Tribal Areas	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
306	096:2210:03: 796:03:3131	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
307	096:2210:03: 796:03:3132	HLT-34 Augmentation of staff at sub centres of Primary Health centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
308	096:2210:03: 796:05:3131	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
309	096:2210:03: 796:05:3132	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
310	096:2210:03: 796:07:3132	HLT- 73 Providing Drugs and Medicines Sub-Centres in Primary Health Centres	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	096:2210:03: 796:10:3131	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
312	096:2210:03: 796:10:3132	Establishment of Mobile Dispensary	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
313	096:2210:06: 796:01:3131	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhi nagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
314	096:2210:06:796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06:796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Industries and Mines Department(IMD)</b>																				
316	096:2851:00:796:02:3131	IND-29 Organisation of District Training Centre	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat.Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
317	096:2515:00:796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	096:2515:00:796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
319	096:2515:00:796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP NON-PLAN</b>																				
<b>Panchayat.Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
320	095:2515:00:800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Social Justice And Empowerment Department-1(SW-1)</b>																				
321	095:2225:01:001:01:3131	Directorate of Social Welfare	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	095:2225:01:001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinery at all level	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code	Scheme Name	District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
314	096:2210:06: 796:01:3132	HLT-26- National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06: 796:02:3132	HLT-33 -National Malaria Education Programme	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Industries and Mines Department(IND)</b>																				
316	096:2851:00: 796:02:3131	IND-29 Organisation of District Training Centre	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Panchayat.Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
317	096:2515:00: 796:01:3131	CDP-3 Strengthening of Block Units in Tribal Areas Health	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	096:2515:00: 796:05:3131	CDP-3-Additional posts of Panchayats Secretaries.	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
319	096:2515:00: 796:12:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TASP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP NON-PLAN</b>																				
<b>Panchayat.Rural Housing and Rural Development Department(PRH &amp; RDD)</b>																				
320	095:2515:00: 800:03:3132	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Social Justice And Empowerment Department-1(SW-1)</b>																				
321	095:2225:01: 001:01:3131	Directorate of Social Welfare	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	095:2225:01: 001:05:3131	BCK-66 Scheduled Castes Sub-Plan Strenghtening of Administrative Machinery at all level	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SCSP NON-PLAN</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16									
								(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>સામાન્ય આયોજન</b>									
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>									
1	002:2401:00:001:03:3131	જિલ્લા મહેકમ	03	72,80	0	0	72,80	0	72,80
2	002:2401:00:001:06:3131	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	4,21,05	0	0	4,21,05	0	4,21,05
3	002:2401:00:001:06:3132	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	5,58,00	0	0	5,58,00	3,02,00	8,60,00
4	004:2403:00:001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	2,45,35	0	0	2,45,35	0	2,45,35
5	004:2403:00:001:02:3132	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	49,55	0	0	49,55	0	49,55
6	004:2403:00:101:02:3132	ANH-3 પશુ ઘેટાં અને મરઘાના રોગોના નિયંત્રણ માટે દેખરેખ એકમ	03	12,50	0	0	12,50	0	12,50
7	004:2403:00:101:04:3132	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	47,18	0	0	47,18	0	47,18
8	004:2403:00:101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	11,95,08	0	0	11,95,08	0	11,95,08
9	004:2403:00:101:11:3132	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	6,07,70	0	0	6,07,70	0	6,07,70
10	004:2403:00:101:15:3132	ANH-3 પારવા મોવાસા રોગો માટે રોગ નિયંત્રણ કાર્યક્રમ	03	14,65,32	0	0	14,65,32	0	14,65,32
11	004:2403:00:101:16:3132	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	18,00	0	0	18,00	0	18,00
12	004:2403:00:101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03	5,00	0	0	5,00	0	5,00
13	004:2403:00:102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	1,00,00	0	0	1,00,00	0	1,00,00
14	004:2403:00:102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને ફરતી પ્રચાર વાન	03	24,34	0	0	24,34	0	24,34
15	004:2403:00:102:14:3132	ANH-5 વીર્યબેંક સાથેની કૃત્રિમ ગર્ભાધાન યોજના અને અશ્વ ફાર્મ	03	2,38,59	0	0	2,38,59	0	2,38,59
16	004:2403:00:106:02:3132	ANH-15 અશ્વ સંવર્ધન ફાર્મનું વિસ્તરણ	03	38,75	0	0	38,75	0	38,75
17	004:2403:00:107:01:3132	ANH-9 ઘાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03	45,00	0	0	45,00	0	45,00
18	005:2425:00:001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	92,64	0	0	92,64	0	92,64
<b>શિક્ષણ વિભાગ(ED)</b>									
19	009:2202:01:106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04	75,00	0	0	75,00	0	75,00
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>									
20	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	56,26	56,26
21	039:2210:02:101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	17,35	17,35
22	039:2210:03:101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	4,24,08	4,24,08
23	039:2210:03:101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	24,92	24,92

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
24	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	1,48,36,00	1,48,36,00
25	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	13,04,56	13,04,56
26	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	4,15,34	4,15,34
27	039:2210:03:103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	17,66	17,66
28	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	56,75	56,75
29	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	20,00	20,00
30	039:2210:04:102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	44,91	44,91
31	039:2210:04:102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	12,75	12,75
32	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	12,94,94	12,94,94
33	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	69,06	69,06
34	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	2,14,31	2,14,31
35	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	44,69	44,69
36	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0
37	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0
38	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0
39	039:2210:06:101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0
40	039:2210:06:101:05:3131	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0
41	039:2210:06:101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0
42	039:2210:06:101:07:3131	HLT-26 મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	1,25,22	1,25,22
43	039:2210:06:101:07:3132	HLT-26 મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	28,00,46	28,00,46
44	039:2210:06:101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0
45	039:2210:06:101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	31,00	31,00
46	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ .	11	0	0	0	0	1,20,00	1,20,00
47	039:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0
48	039:2210:06:112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	1,21,00	1,21,00
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	1,01,12	1,01,12
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	1,00,00	1,00,00
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	15,00	15,00
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	26,50,00	0	0	26,50,00	17,90	26,67,90

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	1,50,00	0	0	1,50,00	0	1,50,10
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	2,69,13,64	2,69,13,64	4,28,00	2,73,41,64
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	5,86,36	5,86,36	8,00	5,94,36
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	1,50,14	0	0	1,50,14	0	1,50,14
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	44,86	0	0	44,86	2,15,00	2,59,86
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	4,25,90	0	0	4,25,90	5,61,00	9,86,90
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	27,10	0	0	27,10	16,95,00	17,22,10
61	040:2211:00:800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	1,50,00	1,50,00
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-I)</b>									
62	066:2702:80:001:01:3131	નિર્દેશ	18	5,73,48	0	0	5,73,48	0	5,73,48
63	066:2702:80:001:02:3131	વહીવટ	18	53,25,46	0	0	53,25,46	0	53,25,46
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>									
64	070:2515:00:003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	12,70	12,70
65	070:2515:00:101:02:3131	દેખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	3,38,00	0	0	3,38,00	0	3,38,00
66	070:2515:00:101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	60,00,00	0	4,34,00	64,34,00	0	64,34,00
67	070:2515:00:102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	1,62,00	1,62,00
68	070:2515:00:102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	1,00,00	1,00,00	0	1,00,00
69	070:2515:00:102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	10,00	10,00
70	070:2515:00:102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	0	0	50,00	50,00	0	50,00
71	070:2515:00:102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	0	0	2,20,00	2,20,00	0	2,20,00
72	070:2515:00:102:09:3561	CDP-17 માળખાકીય સુવિધા	19	0	0	74,75,00	74,75,00	0	74,75,00
73	070:2515:00:102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	0	0	4,26,00	4,26,00	0	4,26,00
74	070:2515:00:102:11:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	22,98,33	1,32,60	5,85,00	30,15,93	47,84,07	78,00,00
75	070:2515:00:198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	2,00,00	0	0	2,00,00	0	2,00,00
76	070:2515:00:800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	15,50,00	0	0	15,50,00	0	15,50,00
77	070:2515:00:800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	0	0	66,00,00	66,00,00	0	66,00,00
78	070:2515:00:800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	0	44,00,00	0	44,00,00	0	44,00,00
79	070:2515:00:800:09:3132	CDP-1 માહિતી અને પ્રોદ્યોગિકી	19	0	0	0	0	1,65,12,82	1,65,12,82
80	070:2515:00:800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	7,00	7,00



**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
81	071:2216:03:102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેઠળ સહાયકી	19	0	0	3,40,10,00	3,40,10,00	0	3,40,10,00
82	071:2216:03:102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	0	0	7,40,00	7,40,00	0	7,40,00
83	071:2216:03:103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન બોર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	0	0	14,80,00	14,80,00	0	14,80,00
84	071:2501:06:800:08:3132	પદ્ધત વિસ્તાર અનુદાન નિધિ	19	0	0	77,62,52	77,62,52	0	77,62,52
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>									
85	086:3054:04:337:11:3561	RBD-4 માર્ગ અને પુલો	22	4,00,00	0	0	4,00,00	0	4,00,00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>									
86	106:2236:02:101:01:3132	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	1,58,51,41	0	0	1,58,51,41	0	1,58,51,41
87	106:2236:02:800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	77,32,01	0	0	77,32,01	0	77,32,01
88	106:2236:02:800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	3,35,32,86	0	0	3,35,32,86	0	3,35,32,86
89	106:2236:02:800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	2,71,39,91	0	0	2,71,39,91	0	2,71,39,91
90	106:2236:02:800:11:3132	કિશોરી શક્તિ યોજના	27	2,10,10	0	0	2,10,10	0	2,10,10
91	106:2236:02:800:12:3132	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	1,41,50	0	0	1,41,50	0	1,41,50
92	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	8,18,85	0	0	8,18,85	0	8,18,85
93	106:2236:02:800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27	33,36,82	0	0	33,36,82	0	33,36,82
94	106:2236:02:800:19:3132	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	86,33,54	0	0	86,33,54	0	86,33,54
95	106:4236:02:800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું બાંધકામ	27	22,62,50	0	0	22,62,50	0	22,62,50
<b>સરવાળો- સામાન્ય આયોજન</b>				12,51,04,62	45,32,60	8,73,82,52	21,70,19,74	4,71,32,97	26,41,52,71
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>									
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>									
96	096:2401:00:796:03:3131	AGR-3 આદિજાતિ વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પૂરાં પાડવાની યોજના.	24d	2,75,19	0	0	2,75,19	0	2,75,19
97	096:2401:00:796:21:3131	ખારડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24d	12,75	0	0	12,75	0	12,75
98	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	2,40,17	0	0	2,40,17	0	2,40,17
99	096:2403:00:796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	1,54,25	0	0	1,54,25	0	1,54,25
100	096:2403:00:796:16:3132	ANH-9 ધાસચારા નિદર્શન અને ધાસ કાપવા માટે સહાયકી યોજના.	24d	4,50	0	0	4,50	0	4,50
101	096:2403:00:796:18:3132	ANH-5 આદિજાતિ વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d	30,60	0	0	30,60	0	30,60
102	096:2403:00:796:20:3131	ANH-1 સમાયોજિત આદિજાતિ વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	91,45	0	0	91,45	0	91,45
103	096:2403:00:796:20:3132	ANH-1 સમાયોજિત આદિજાતિ વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	14,00	0	0	14,00	0	14,00
104	096:2403:00:796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ટોળા માટે સેવા કેન્દ્ર	24d	1,80,00	0	0	1,80,00	0	1,80,00

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16									
(Rs. in thousands)									
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>શિક્ષણ વિભાગ(ED)</b>									
105	096:2202:01:796:04:3132	END-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	24d	17.00	0	0	17.00	0	17.00
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>									
106	096:2210:01:796:01:3131	HLT-31 ઇસ્પિતાલનેસન્દર્ભ ઇસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0
107	096:2210:01:796:01:3132	HLT-31 ઇસ્પિતાલનેસન્દર્ભ ઇસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0
108	096:2210:03:796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	1,10,72,00	1,10,72,00
109	096:2210:03:796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	4,66,40	4,66,40
110	096:2210:04:796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	4,84	4,84
111	096:2210:04:796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	2,55	2,55
112	096:2210:04:796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	12,49	12,49
113	096:2210:04:796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	9,55	9,55
114	096:2210:06:796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	96,00	96,00
115	096:2210:06:796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	2,96,81	2,96,81
116	096:2210:06:796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતી વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24d	0	0	0	0	0	0
117	096:2210:06:796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24d	0	0	0	0	0	0
118	096:2210:06:796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24d	0	0	0	0	20,00	20,00
119	096:2210:06:796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શીક્ષણ	24d	0	0	0	0	0	0
120	096:2210:06:796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	90,75	90,75
121	096:2210:06:796:10:3131	એચએલટી-0૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	21,00	21,00
122	096:2211:00:796:01:3131	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	34,30	34,30
123	096:2211:00:796:01:3132	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	3,03,70	3,03,70
124	096:2211:00:796:07:3131	ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્રો	24d	0	0	0	0	11,15,00	11,15,00
125	096:2211:00:796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	61,85	61,85
126	096:2211:00:796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	5,15	5,15
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>									
127	096:2216:03:796:12:3132	HSG-15 અગરીબી નિવારણ કાર્યક્રમ હેઠળ ગ્રામીણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	0	0	1,00,00,00	1,00,00,00	0	1,00,00,00
128	096:2216:03:796:17:3132	HSG-3 ગ્રામીણ વિસ્તારોમાં ગ્રામીણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવીધાઓ	24d	0	0	3,60,00	3,60,00	0	3,60,00
129	096:2216:03:796:18:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	1,80,00	1,80,00	0	1,80,00

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
130	096:2216:03:796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	10.00	10.00	0	10.00
131	096:2501:06:796:08:3132	RDD-20 પદ્મત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	60.60.83	60.60.83	0	60.60.83
132	096:2515:00:796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	20.00.00	0	20.00.00	0	20.00.00
133	096:2515:00:796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	39.50	39.50
134	096:2515:00:796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	2.00	2.00
135	096:2515:00:796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	55.00	55.00	0	55.00
136	096:2515:00:796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	25.25.00	25.25.00	0	25.25.00
137	096:2515:00:796:21:3132	CDP-19 રાજ્ય ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	5.36.12	2.03.99	18.28.17	25.68.28	4.31.72	30.00.00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>									
138	096:2236:02:796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	34.72.20	0	0	34.72.20	0	34.72.20
139	096:2236:02:796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	1.18.36.08	0	0	1.18.36.08	0	1.18.36.08
140	096:2236:02:796:02:3132	NTR-2 સંકલીત બાળ વિકાસ સેવા યોજના	24d	61.64.02	0	0	61.64.02	0	61.64.02
141	096:2236:02:796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજ્યગાંધી યોજના	24d	35.50.97	0	0	35.50.97	0	35.50.97
<b>સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી) - આયોજન</b>				<b>2.65.79.30</b>	<b>22.03.99</b>	<b>2.10.19.00</b>	<b>4.98.02.29</b>	<b>1.40.85.61</b>	<b>6.38.87.90</b>
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>									
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>									
142	095:2401:00:103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	20,55,00	0	0	20,55,00	0	20,55,00
143	095:2403:00:101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	1,84,50	0	0	1,84,50	0	1,84,50
144	095:2403:00:101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	36,50	0	0	36,50	0	36,50
145	095:2403:00:104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરાં એકમો પૂરાં પાડવા	24b	15,00	0	0	15,00	0	15,00
146	095:2403:00:107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને ચુરિયા માટે સહાયકી	24b	1,39,20	0	0	1,39,20	0	1,39,20
<b>શિક્ષણ વિભાગ(ED)</b>									
147	095:2202:01:106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b	8,00	0	0	8,00	0	8,00
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>									
148	095:2210:03:101:02:3131	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0
149	095:2210:03:101:02:3132	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
150	095:2210:03:103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	20,00	20,00
151	095:2210:03:103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	58,00	58,00
152	095:2210:06:101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b	0	0	0	0	6,00,00	6,00,00
153	095:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0
154	095:2210:06:106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0
155	095:2210:06:112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	1,32,00	1,32,00
156	095:2211:00:103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	1,00,00	1,00,00
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>									
157	095:2216:03:102:01:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24b	0	0	80,00	80,00	0	80,00
158	095:2216:03:800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	0	0	60,00,00	60,00,00	0	60,00,00
159	095:2216:03:800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	0	0	1,60,00	1,60,00	0	1,60,00
160	095:2501:06:800:03:3132	RDD-20-પશુત વિસ્તાર ગ્રાન્ટ ફંડ(બીઆરજીએફ)	24b	0	0	10,60,65	10,60,65	0	10,60,65
161	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચૂકવણી	24b	0	0	0	0	1,00	1,00
162	095:2515:00:800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	0	0	25,00	25,00	0	25,00
163	095:2515:00:800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	0	0	20,00,00	20,00,00	0	20,00,00
164	095:2515:00:800:09:3132	સીડીપી-૧૮ રાજ્ય ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	2,13,71	81,31	7,28,73	10,23,75	1,76,25	12,00,00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>									
165	095:2235:02:800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	5,83,66	0	0	5,83,66	0	5,83,66
166	095:2235:02:800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલા)	24b	2,51,16	0	0	2,51,16	0	2,51,16
<b>સરવાળો- અનુસૂચિત જાતિ ખાસ યોજના(એસસીએસપી ) - આયોજન</b>				34,86,73	81,31	1,00,54,38	1,36,22,42	10,87,25	1,47,09,67
<b>સામાન્ય આયોજન બહાર</b>									
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>									
167	002:2401:00:001:03:3131	જિલ્લા મહેકમ	03	9,59,52	0	0	9,59,52	0	9,59,52
168	002:2401:00:109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	20,90,93	63,21,95	0	84,12,88	0	84,12,88
169	004:2403:00:001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	6,65,12	0	0	6,65,12	0	6,65,12
170	004:2403:00:101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	1,57,94	0	0	1,57,94	0	1,57,94
171	004:2403:00:101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	36,57,52	0	0	36,57,52	0	36,57,52
172	004:2403:00:101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	29	0	0	29	0	29
173	004:2403:00:101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	7,35,32	0	0	7,35,32	0	7,35,32

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
174	004:2403:00:102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	1,04.71	0	0	1,04.71	0	1,04.71
175	004:2403:00:106:02:3131	ANH-15 અશ્વ સંવર્ધન કાર્મનું વિસ્તરણ	03	5.05	0	0	5.05	0	5.05
176	005:2425:00:001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	3,13.77	0	0	3,13.77	0	3,13.77
177	005:2425:00:101:01:3131	COP-23 સહકારી મંડળીઓની હિસાબ તપાસણી	03	9.51	0	0	9.51	0	9.51
178	005:2425:00:108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	15.29	0	0	15.29	0	15.29
179	005:3475:00:200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	50.32	0	0	50.32	0	50.32
<b>શિક્ષણ વિભાગ(ED)</b>									
180	009:2071:01:101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	10,00.00.00	0	0	10,00.00.00	0	10,00.00.00
181	009:2071:01:104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઈટી	04	2,80.00.00	0	0	2,80.00.00	0	2,80.00.00
182	009:2071:01:105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	2,00.00.00	0	0	2,00.00.00	0	2,00.00.00
183	009:2202:01:104:01:3131	નિરીક્ષણ	04	22,27.31	0	0	22,27.31	0	22,27.31
184	009:2202:01:106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	83,11,31.61	0	0	83,11,31.61	0	83,11,31.61
185	009:2202:80:800:08:3132	શૈક્ષણિક રીતે પદ્ધત વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	42.00	0	0	42.00	0	42.00
186	009:2202:80:800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	1,67.67	1,44.73	5,17.05	8,29.45	0	8,29.45
187	009:2202:80:800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	1,16	34.84	36.00	0	36.00
188	010:2235:60:104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	1,00.00	1,00.00
189	010:2235:60:105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	1	1
190	010:2235:60:200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાળ કરવી	04	0	0	0	0	27,00	27,00
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>									
191	034:3454:02:205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	6,22.92	0	0	6,22.92	0	6,22.92
192	034:3454:02:205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	53.97	0	0	53.97	0	53.97
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>									
193	039:2210:01:110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0
194	039:2210:01:110:02:3131	દવાખાના	11	0	0	0	0	0	0
195	039:2210:01:200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0
196	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	1,43.67	1,43.67
197	039:2210:02:101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	8.84	8.84
198	039:2210:02:101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	4,96.70	4,96.70
199	039:2210:02:101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	71.61	71.61
200	039:2210:02:101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	41,31	41,31

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
201	039:2210:02:101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	5,21	5,21
202	039:2210:03:101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	6,85,00	6,85,00
203	039:2210:03:101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	23,16	23,16
204	039:2210:03:101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રિય કાર્યક્રમ (જાહેર આરોગ્ય )	11	25,57	0	0	25,57	0	25,57
205	039:2210:03:101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0
206	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	1,13,88,41	1,13,88,41
207	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	7,15,20	7,15,20
208	039:2210:03:103:03:3132	આરોગ્ય પેટા-કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0
209	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	9,35	9,35
210	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0
211	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0
212	039:2210:03:104:01:3131	HLT-31 સામુહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0
213	039:2210:03:104:01:3132	HLT-31 સામુહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0
214	039:2210:04:101:01:3131	HLT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	6,25,40	6,25,40
215	039:2210:04:101:01:3132	HLT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	79,51	79,51
216	039:2210:05:101:01:3131	શિક્ષણ.	11	0	0	0	0	6,68,37	6,68,37
217	039:2210:05:101:01:3132	શિક્ષણ.	11	0	0	0	0	1,94,84	1,94,84
218	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0
219	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0
220	039:2210:06:001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	7,72,92	7,72,92
221	039:2210:06:001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	38,60	38,60
222	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	3,03,53	3,03,53
223	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	12,75	12,75
224	039:2210:06:003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	23,71,69	23,71,69
225	039:2210:06:003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	24,71,69	24,71,69
226	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	1,86,77	1,86,77
227	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	5,12	5,12

STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)									
Year : 2015-16								(Rs. in thousands)	
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
229	039:2210:06:101:05:3132	HLT-25 કિલેરીયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	2,79,31	2,79,31
231	039:2210:06:101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0
232	039:2210:06:101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	17,00,44	17,00,44
233	039:2210:06:101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	82,71	82,71
234	039:2210:06:101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	25,45,19	25,45,19
235	039:2210:06:101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	24,99	24,99
236	039:2210:06:101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0
237	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ .	11	0	0	0	0	55,00	55,00
238	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	1,66,12	1,66,12
239	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	11,25	11,25
240	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	22,61	22,61
241	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	1,34	1,34
242	040:2211:00:104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પુરાં પાડવા.	11	1,32,00	0	0	1,32,00	0	1,32,00
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>									
243	049:2851:00:001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	1,08,89	0	0	1,08,89	0	1,08,89
244	049:2851:00:800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ	13	72,32	0	0	72,32	0	72,32
245	050:2853:02:800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	1,79,00,00	0	0	1,79,00,00	0	1,79,00,00
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-I)</b>									
246	066:2702:01:103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	25,41	0	0	25,41	0	25,41
247	066:2702:01:103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	70,00	0	0	70,00	0	70,00
248	066:2702:03:101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	1,53,12	0	0	1,53,12	0	1,53,12
249	066:2702:03:101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	1,80,00	0	0	1,80,00	0	1,80,00
250	066:2702:03:101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	1,05,00	0	0	1,05,00	0	1,05,00
251	066:2702:03:103:84:3131	નિભાવ અને મરામત	18	88,45	0	0	88,45	0	88,45
252	066:2702:80:001:02:3131	વહીવટ	18	8,78,14	0	0	8,78,14	0	8,78,14
253	066:2711:01:103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0
254	066:2711:01:103:84:3132	નિભાવ અને મરામત	18	25,00	0	0	25,00	0	25,00
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>									
255	070:2515:00:003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	2,49,12	0	0	2,49,12	0	2,49,12

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
256	070:2515:00:101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પધ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય.	19	84,79,00	0	0	84,79,00	0	84,79,00
257	070:2515:00:101:02:3131	દેખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	38,05,70	0	0	38,05,70	0	38,05,70
258	070:2515:00:101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	2,20,82,30	0	0	2,20,82,30	0	2,20,82,30
259	070:2515:00:101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	7,80,50	0	0	7,80,50	0	7,80,50
260	070:2515:00:101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાંના ૫૦ ટકા	19	4,30,00	0	0	4,30,00	0	4,30,00
261	070:2515:00:101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	0	1,10,00	0	1,10,00	0	1,10,00
262	070:2515:00:101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૮૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	48,00	48,00
263	070:2515:00:101:09:3131	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	61,05	0	0	61,05	0	61,05
264	070:2515:00:101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	1,97,25	0	0	1,97,25	0	1,97,25
265	070:2515:00:101:11:3131	રૂપાંતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાંના ૫૦% જેટલું સહાયક અનુદાન	19	33,00	0	0	33,00	0	33,00
266	070:2515:00:102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	4,52,23	4,52,23
267	070:2515:00:800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	9,01,95	0	0	9,01,95	0	9,01,95
268	070:2515:00:800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	57,50	0	0	57,50	0	57,50
269	070:2515:00:800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	5,44,64,34	0	0	5,44,64,34	0	5,44,64,34
270	072:3604:00:101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19	19,00,00	0	0	19,00,00	0	19,00,00
271	072:3604:00:101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમ ની કલમ ૨૧૯ હેઠળ )	19	10,00,00	0	0	10,00,00	0	10,00,00
272	072:3604:00:101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19	5,15,00	0	0	5,15,00	0	5,15,00
273	072:3604:00:101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19	1,53,00	0	0	1,53,00	0	1,53,00
274	072:3604:00:101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસુલની ચુકવણીમાંથી મુકિતને કારણે માફી અંગે પંચાયતોને વળતર.	19	0	33,00	0	33,00	0	33,00
275	072:3604:00:200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસુલના ૫ ટકા જેટલું સહાયક અનુદાન .	19	2,00,00	0	0	2,00,00	0	2,00,00



**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
276	072:3604:00:200:02:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧) હેઠળ ખાસ અનુદાન.	19	77,00	0	0	77,00	0	77,00
277	072:3604:00:200:03:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19	55,00,00	0	0	55,00,00	0	55,00,00
278	072:3604:00:200:04:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19	1,26,50	0	0	1,26,50	0	1,26,50
279	072:3604:00:200:05:3132	યાત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/નગર પંચાયતોને અનુદાન.	19	0	0	8,19	8,19	0	8,19
280	072:3604:00:200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એકસગ્રેશીયા ચુકવણી	19	46,92,22	0	0	46,92,22	0	46,92,22
281	072:3604:00:797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	82,00	82,00
<b>મહેસૂલ વિભાગ(RD)</b>									
282	077:2029:00:001:02:3131	જમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	3,80.00	0	0	3,80.00	0	3,80.00
283	077:2029:00:001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	3,00,00	3,00,00
284	078:2053:00:196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસૂલી મહેકમનું સહાયક અનુદાન	21	12,91.36	17,36.66	0	30,28.02	0	30,28.02
285	080:2575:01:253:01:3131	કલેક્ટર	21	2,40.00	0	0	2,40.00	0	2,40.00
286	080:2575:01:259:01:3131	નિર્દેશ અને વહીવટ	21	1,46.10	0	0	1,46.10	0	1,46.10
287	080:2575:01:291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	8.00	0	0	8.00	0	8.00
288	081:3604:00:200:01:3241	સ્ટેમ્પ.	21	4,72,11.00	0	0	4,72,11.00	0	4,72,11.00
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>									
289	084:2059:01:051:01:3132	નાના મૂળ કામ	22	62.50	0	0	62.50	0	62.50
290	084:2059:01:053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ)(બીન રહેણાંકના મકાનોની મરામત)	22	2,35,00	0	0	2,35,00	0	2,35,00
291	084:2059:80:001:02:3131	વહીવટ	22	81,47.21	0	0	81,47.21	0	81,47.21
292	085:2216:80:800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	3,00.00	0	0	3,00.00	0	3,00.00
293	086:3054:80:001:11:3131	વહીવટ	22	42,91.54	0	0	42,91.54	0	42,91.54
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	1,50.00	0	0	1,50.00	0	1,50.00
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	90.00	0	0	90.00	0	90.00
296	086:3054:80:800:02:3131	નાણા પંચ	22	75,00.00	0	0	75,00.00	0	75,00.00
297	086:3054:80:800:02:3132	નાણા પંચ	22	3,47,74.00	0	0	3,47,74.00	0	3,47,74.00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>									
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	4,47.00	0	0	4,47.00	0	4,47.00

**STATEMENT - 2 : Summary of Schemewise Allocation for all tiers of Panchayats and State level only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>સરવાળો- સામાન્ય આયોજન બહાર</b>				1,22,17,53,81	83,47,50	5,60,08	1,23,06,61,39	2,72,17,85	1,25,78,79,24
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>									
<b>કૃષિ અને સહકાર વિભાગ(AG)</b>									
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	2,42,02	0	0	2,42,02	0	2,42,02
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	23,28	0	0	23,28	0	23,28
<b>શિક્ષણ વિભાગ(ED)</b>									
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	2,25,95	0	0	2,25,95	0	2,25,95
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	8,14,25	0	0	8,14,25	0	8,14,25
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	9,40	0	0	9,40	0	9,40
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>									
304	096:2210:03:796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	63,84	63,84
305	096:2210:03:796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	3,35	3,35
306	096:2210:03:796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	10,05,46	10,05,46
307	096:2210:03:796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	90,77	90,77
308	096:2210:03:796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરૂષો) ની જોગવાઈ કરવી	24d	0	0	0	0	4,75,99	4,75,99
309	096:2210:03:796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરૂષો) ની જોગવાઈ કરવી	24d	0	0	0	0	25,42	25,42
310	096:2210:03:796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24d	0	0	0	0	0	0
311	096:2210:03:796:10:3131	કરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	13,59	13,59
312	096:2210:03:796:10:3132	કરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	1,00	1,00
313	096:2210:06:796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	4,33,56	4,33,56
314	096:2210:06:796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	34,63	34,63
315	096:2210:06:796:02:3132	HLT-33 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	2,00	2,00
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>									
316	096:2851:00:796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	13,42	0	0	13,42	0	13,42
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>									
317	096:2515:00:796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	22,63	0	0	22,63	0	22,63
318	096:2515:00:796:05:3131	CDP-3 પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	6,82,35	0	0	6,82,35	0	6,82,35
319	096:2515:00:796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	1,27,03,29	0	0	1,27,03,29	0	1,27,03,29
<b>સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી ) - આયોજન બહાર</b>				1,47,36,59	0	0	1,47,36,59	21,49,61	1,68,86,20
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>									
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>									
320	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	51,33,37	0	0	51,33,37	0	51,33,37

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Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Jilla	Taluka	Gram	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>									
321	095:2225:01:001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	4,75.95	0	0	4,75.95	0	4,75.95
322	095:2225:01:001:05:3131	BCK 66 અનુસુચિત જાતિ પેટા યોજના બધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	18,50	0	0	18,50	0	18,50
સરવાળો- અનુસુચિત જાતિ ખાસ યોજના(એસસીએસપી) - આયોજન બહાર				56,27.82	0	0	56,27.82	0	56,27.82
કુલ સરવાળો				1,39,72,88.87	1,51,65.40	11,90,15.98	1,53,14,70.25	9,16,73.29	1,62,31,43.54
સરવાળો- સામાન્ય આયોજન અને આયોજન બહાર				1,34,68,58.43	1,28,80.10	8,79,42.60	1,44,76,81.13	7,43,50.82	1,52,20,31.95
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી) - આયોજન અને આયોજન બહાર				4,13,15.89	22,03.99	2,10,19.00	6,45,38.88	1,62,35.22	8,07,74.10
સરવાળો- અનુસુચિત જાતિ ખાસ યોજના(એસસીએસપી) - આયોજન બહાર અને આયોજન બહાર				91,14.55	81.31	1,00,54.38	1,92,50.24	10,87.25	2,03,37.49
સરવાળો- આયોજન				15,51,70.65	68,17.90	11,84,55.90	28,04,44.45	6,23,05.83	34,27,50.28
સરવાળો- આયોજન બહાર				1,24,21,18.22	83,47.50	5,60.08	1,25,10,25.80	2,93,67.46	1,28,03,93.26
સરવાળો- સામાન્ય આયોજન				12,51,04.62	45,32.60	8,73,82.52	21,70,19.74	4,71,32.97	26,41,52.71
સરવાળો- સામાન્ય આયોજન બહાર				1,22,17,53.81	83,47.50	5,60.08	1,23,06,61.39	2,72,17.85	1,25,78,79.24
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી) - આયોજન				2,65,79.30	22,03.99	2,10,19.00	4,98,02.29	1,40,85.61	6,38,87.90
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી) - આયોજન બહાર				1,47,36.59	0	0	1,47,36.59	21,49.61	1,68,86.20
સરવાળો- અનુસુચિત જાતિ ખાસ યોજના(એસસીએસપી) - આયોજન				34,86.73	81.31	1,00,54.38	1,36,22.42	10,87.25	1,47,09.67
સરવાળો- અનુસુચિત જાતિ ખાસ યોજના(એસસીએસપી) - આયોજન બહાર				56,27.82	0	0	56,27.82	0	56,27.82

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>સામાન્ય આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
1	002:2401:00	જિલ્લા મહકમ	03	0	0	0	9,10	0	0	0	9,10	9,10	9,10	0	9,10	0	9,10	0	0	0
	001:03:3131																			
2	002:2401:00	AGR-1 કૃષિ વિકાસ માટે વહીવટ	03	10,00	20,00	34,00	0	20,00	0	5,00	0	0	17,00	0	0	14,00	0	8,00	5,00	40,00
	001:06:3131	વિસ્તરણ અને પુર્વ-જરૂરી સવલતો																		
3	002:2401:00	AGR-1 કૃષિ વિકાસ માટે વહીવટ	03	18,00	24,75	18,00	13,50	31,50	20,25	22,50	11,25	13,50	18,00	6,75	9,00	9,00	13,50	13,50	22,50	22,50
	001:06:3132	વિસ્તરણ અને પુર્વ-જરૂરી સવલતો																		
4	004:2403:00	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	10,40	5,55	10,40	0	0	0	10,40	12,60	0	10,40	0	12,60	10,40	12,60	10,40	10,40	10,40
	001:02:3131																			
5	004:2403:00	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	1,10	1,10	1,10	0	0	0	1,10	5,95	0	1,10	0	5,95	1,10	5,95	1,10	1,10	1,10
	001:02:3132																			
6	004:2403:00	ANH-3 પશુ ઘેટાં અને મરઘાંના રોગોના નિયંત્રણ માટે ટેબ્લેટ એકમ	03	0	0	0	0	0	2,50	0	0	0	0	0	0	0	0	0	0	0
	101:02:3132																			
7	004:2403:00	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	2,10	2,17	1,12	0	4,34	1,33	2,03	0	0	1,33	42	0	1,61	0	2,38	3,22	2,24
	101:04:3132																			
8	004:2403:00	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	67,75	59,25	33,86	0	1,24,20	29,64	50,80	0	0	12,70	4,23	0	50,80	0	59,27	97,14	83,30
	101:11:3131																			
9	004:2403:00	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	24,64	24,64	21,92	0	32,52	14,67	27,53	0	0	1,56	15	0	1,55,12	0	22,84	35,76	26,39
	101:11:3132																			
10	004:2403:00	ANH-3 ખારવા મોવાસા રોગો માટે રોગ નિયંત્રણ કાર્યક્રમ	03	56,41	56,41	56,41	0	56,41	56,41	56,41	0	0	56,41	55,40	0	56,41	0	56,41	56,41	56,41
	101:15:3132																			
11	004:2403:00	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	3,00	1,00	1,00	0	50	50	50	0	0	50	50	0	50	0	50	50	1,00
	101:16:3132																			

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>સામાન્ય આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
1	002:2401:00:001:03:3131	જિલ્લા મહેકમ	03	0	0	9,10	9,10	0	0	0	0	0	0	0	0	0	0	0	0	72,80
2	002:2401:00:001:06:3131	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	10,00	20,00	0	0	20,00	25,00	10,00	27,00	21,00	22,00	0	10,00	10,00	31,05	33,00	9,00	4,21,05
3	002:2401:00:001:06:3132	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	22,50	24,75	13,50	11,25	9,00	13,50	15,75	20,25	6,75	24,75	20,25	22,50	22,50	11,25	18,00	13,50	5,58,00
4	004:2403:00:001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	10,40	10,40	12,60	12,60	10,40	10,40	0	10,40	10,40	10,40	10,40	0	10,40	0	0	0	2,45,35
5	004:2403:00:001:02:3132	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	1,10	1,10	5,95	5,95	1,10	1,10	0	1,10	1,10	1,10	1,10	0	1,10	0	0	0	49,55
6	004:2403:00:101:02:3132	ANH-3 પશુ ઘેટાં અને મરઘાંના રોગોના નિયંત્રણ માટે દેખરેખ એકમ	03	0	0	0	0	0	2,50	0	0	0	0	0	2,50	0	2,50	0	2,50	12,50
7	004:2403:00:101:04:3132	પશુ દવાખાનાની કક્ષા ઉર્થી લાવવી.	03	1,47	2,17	0	0	98	1,19	2,52	2,03	77	2,52	3,01	1,19	1,96	70	1,68	70	47,18
8	004:2403:00:101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	42,33	76,20	0	0	16,94	4,23	59,27	69,17	29,63	76,20	50,80	12,70	46,57	8,47	29,63	0	11,95,08
9	004:2403:00:101:11:3132	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	25,03	23,65	0	0	1,71	7,15	22,44	20,24	7,27	32,82	23,13	9,36	21,78	1,41	20,87	3,10	6,07,70
10	004:2403:00:101:15:3132	ANH-3 ખારવા મોવાસા રોગો માટે રોગ નિયંત્રણ કાર્યક્રમ	03	56,41	56,41	0	0	56,41	56,41	56,41	56,40	56,41	56,41	56,40	56,41	56,40	56,40	56,40	56,13	14,65,32
11	004:2403:00:101:16:3132	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	50	50	0	0	50	50	50	1,00	50	50	50	1,00	50	50	50	50	18,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	004:2403:00:101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03	17	17	17	0	17	17	17	0	17	17	17	0	46	0	17	17	17	
13	004:2403:00:102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	2,00	16,00	5,00	0	5,50	2,50	2,50	0	0	0	0	0	14,00	0	4,80	3,00	1,00	
14	004:2403:00:102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને ફરતી પ્રચાર વાન	03	1,05	1,13	89	0	1,21	89	1,13	0	0	81	33	0	57	0	1,05	1,37	1,05	
15	004:2403:00:102:14:3132	ANH-5 વીર્યબંક સાથેની કૃત્રિમ ગર્ભાધાન યોજના અને અશુ કાર્મ	03	10,27	11,91	8,78	0	14,70	7,05	11,04	0	0	6,14	2,93	0	7,86	0	11,96	13,57	12,16	
16	004:2403:00:106:02:3132	ANH-15 અશુ સંવર્ધન કાર્મનું વિસ્તરણ	03	2,65	2,25	1,20	0	3,65	0	1,00	0	0	0	0	0	1,00	0	2,40	0	9,20	
17	004:2403:00:107:01:3132	ANH-9 ઘાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03	1,80	1,95	1,50	90	2,55	1,65	1,80	75	75	1,50	60	75	90	1,05	1,05	1,65	1,80	
18	005:2425:00:001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	15,56	0	0	0	0	0	0	16,46	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
19	009:2202:01:106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04	3,00	3,00	3,00	0	3,00	3,00	3,00	0	0	3,00	2,00	0	3,00	0	3,00	3,00	3,00	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
20	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02:101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03:101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03:101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
12	004:2403:00: 101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03	17	46	0	0	17	17	17	17	17	17	17	17	17	17	17	17	17	5,00
13	004:2403:00: 102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ઇર્ભાધાન કેન્દ્રો	03	2,00	12,00	0	0	50	1,00	4,00	6,00	2,20	2,40	5,00	3,00	2,00	0	2,40	1,20		1,00,00
14	004:2403:00: 102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને ફરતી પ્રચાર વાન	03	1,05	97	0	0	57	65	1,13	81	49	1,37	1,29	97	1,05	65	1,21	65		24,34
15	004:2403:00: 102:14:3132	ANH-5 વીર્યબંક સાથેની કૃત્રિમ ઇર્ભાધાન યોજના અને અશ્વ ફાર્મ	03	8,78	10,97	0	0	4,74	5,79	9,99	10,27	7,24	12,68	11,29	5,86	11,95	4,74	9,92	6,00		2,38,59
16	004:2403:00: 106:02:3132	ANH-15 અશ્વ સંવર્ધન ફાર્મનું વિસ્તરણ	03	0	2,40	0	0	0	0	0	3,65	2,25	2,25	1,60	1,00	2,25	0	0	0		38,75
17	004:2403:00: 107:01:3132	ANH-9 ઘાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03	1,80	2,10	90	90	90	1,05	1,35	1,65	60	1,95	1,65	1,65	1,80	90	1,80	1,05		45,00
18	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	15,82	10,06	0	14,60	20,14	0	0	0	0	0	0	0		92,64
<b>શિક્ષણ વિભાગ(ED)</b>																					
19	009:2202:01: 106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04	3,00	3,00	0	0	3,00	3,00	3,00	3,00	3,00	3,00	3,00	3,00	3,00	2,00	3,00	2,00		75,00
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
20	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
21	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
22	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
23	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
24	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	039:2210:03:103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	039:2210:04:102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	039:2210:04:102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
24	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
37	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	039:2210:06:101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	039:2210:06:101:05:3131	HLT-25 ફિલેરીયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	039:2210:06:101:05:3132	HLT-25 ફિલેરીયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	039:2210:06:101:07:3131	HLT-26 મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	039:2210:06:101:07:3132	HLT-26 મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	039:2210:06:101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	039:2210:06:101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	039:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	039:2210:06:112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
37	039:2210:06: 101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06: 101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06: 101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06: 101:05:3131	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06: 101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06: 101:07:3131	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06: 101:07:3132	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06: 101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06: 101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06: 101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરિયા નાબુદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06: 106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06: 112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	1,01,85	53,17	81,54	0	86,73	1,00,80	1,23,90	0	0	91,43	62,63	0	94,44	0	89,70	1,10,55	87,54
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	3,50	7,74	8,05	0	0	15,67	6,14	0	0	2,50	3,80	0	75	0	1,20	7,10	10,25
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	26,53	0	0	0	0	0	0	33,59	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	10,45	0	0	0	0	0	0	15,68	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	22,76	19,78	0	0	23,13	14,66	14,20	0	0	0	48,51	0	0	0	18,58	31,96	33,12
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	80	0	0	0	13	4,14	2,36	0	0	0	1,35	0	0	0	1,20	2,43	4,40

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	1,28,47	1,39,13	0	0	69,17	1,43,65	1,32,06	1,07,15	54,71	1,73,07	1,35,03	81,27	1,15,99	74,76	1,07,57	1,03,69	26,50,00
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	14,00	0	0	0	4,00	2,80	3,60	5,28	5,74	21,62	4,36	6,50	5,75	1,34	4,00	4,31	1,50,00
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	19,05	42,85	0	9,43	18,69	0	0	0	0	0	0	0	1,50,14
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	5,29	4,07	0	3,89	5,48	0	0	0	0	0	0	0	44,86
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	26,89	24,91	0	0	0	0	35,70	0	0	36,24	13,70	20,55	17,95	0	20,04	3,22	4,25,90
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	1,60	0	0	0	0	0	10	0	0	84	80	1,30	4,25	0	10	1,30	27,10

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
61	040:2211:00:800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>નર્મદા જળસંપત્તિ પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																					
62	066:2702:80:001:01:3131	નિર્દેશ	18	35,60	0	0	0	0	0	0	0	0	0	0	0	1,83,88	0	0	0	1,30,00	
63	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	20,00,46	0	0	0	9,87,00	
<b>પંચાયત ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
64	070:2515:00:003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00:101:02:3131	દેખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	20,00	0	0	0	0	0	25,00	0	0	0	0	0	0	0	65,00	50,00	0	
66	070:2515:00:101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	2,33,40	2,30,70	2,30,70	0	2,30,70	2,30,80	2,30,80	0	0	2,30,60	2,30,80	0	2,30,60	0	2,30,00	2,30,70	2,30,70	
67	070:2515:00:102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00:102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	070:2515:00:102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00:102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	070:2515:00:102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72	070:2515:00:102:09:3561	CDP-17 માળખાકીય સુવિધા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	070:2515:00:102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	070:2515:00:102:11:3132	CDP-19 રાજ્ય ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	1,66,89	1,65,49	49,17	0	1,55,45	33,35	15,95	0	0	60,53	2,88	0	1,61,00	0	1,67,60	13,39	12,44	

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
61	040:2211:00:800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																				
62	066:2702:80:001:01:3131	નિદેશ	18	0	0	0	0	0	0	0	0	0	2,24,00	0	0	0	0	0	0	5,73,48
63	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	23,38,00	0	0	0	0	0	0	53,25,46
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
64	070:2515:00:003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	070:2515:00:101:02:3131	દેખરેખ કમચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	25,00	0	0	0	0	0	25,00	0	0	20,00	43,00	0	15,00	0	50,00	0	3,38,00
66	070:2515:00:101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	2,30,70	2,30,60	0	0	2,30,60	2,30,80	2,30,60	2,30,70	2,30,70	2,30,70	2,30,70	2,30,60	2,30,80	2,30,80	2,30,50	2,30,70	60,00,00
67	070:2515:00:102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	070:2515:00:102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	070:2515:00:102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	070:2515:00:102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	070:2515:00:102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	070:2515:00:102:09:3561	CDP-17 માળખાકીય સુવિધા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	070:2515:00:102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	070:2515:00:102:11:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	1,72,01	58,13	0	0	64,92	61,31	24,00	16,91	1,64,31	1,72,40	62,57	31,44	16,93	73,56	1,95,30	1,80,40	22,98,33

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
75	070:2515:00:198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	7,70	7,65	7,60	0	7,65	7,60	7,85	0	0	7,75	7,65	0	7,75	0	7,80	7,65	7,60	
76	070:2515:00:800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	67,70	52,70	77,70	0	67,70	52,70	67,69	0	0	71,69	47,69	0	52,70	0	57,70	52,70	67,70	
77	070:2515:00:800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	070:2515:00:800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
79	070:2515:00:800:09:3132	CDP-1 માહિતી અને પ્રૌદ્યોગિકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00:800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03:102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેઠળ સહાયકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
82	071:2216:03:102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
83	071:2216:03:103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન બોર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84	071:2501:06:800:08:3132	પછાત વિસ્તાર અનુદાન નિધિ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																					
85	086:3054:04:337:11:3561	RBD-4 માર્ગ અને પુલો	22	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,16	12,12	12,12	12,12	12,12	12,12	12,12	12,12	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
86	106:2236:02:101:01:3132	NTR-10 આંગણવાડી વકર તથા આંગણવાડી હેલ્થરને વધારાની સવલત	27	5,07,37	5,46,56	6,71,15	4,94,41	10,84,02	4,53,72	5,46,99	1,92,12	3,23,88	9,57,34	1,48,02	2,34,28	3,60,11	3,94,17	3,01,49	4,82,15	7,05,65	



**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
75	070:2515:00: 198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	7,60	7,50	0	0	7,75	7,70	7,60	7,90	7,70	7,65	7,70	7,65	7,75	7,80	7,75	7,70	2,00,00
76	070:2515:00: 800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	52,68	57,70	0	0	47,69	52,68	67,68	47,68	50,68	52,68	95,68	67,70	52,70	47,68	57,70	62,70	15,50,00
77	070:2515:00: 800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	070:2515:00: 800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	070:2515:00: 800:09:3132	CDP-1 માહિતી અને પ્રૌદ્યોગિકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	071:2216:03: 102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેડળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેડળ સહાયકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	071:2216:03: 102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેડળ સરદાર પટેલ આવાસ યોજના હેડળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	071:2216:03: 103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન બોર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	071:2501:06: 800:08:3132	પંછાત વિસ્તાર અનુદાન નિધિ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																				
85	086:3054:04: 337:11:3561	RBD-4 માર્ગ અને પુલો	22	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	12,12	4,00,00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
86	106:2236:02: 101:01:3132	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલતા	27	6,65,52	6,42,74	4,14,81	2,58,71	3,08,51	4,40,55	6,02,05	4,75,65	1,65,02	4,56,50	6,33,49	5,42,06	4,63,78	3,44,48	4,39,33	5,94,78	1,58,51,41

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
87	106:2236:02:800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	4,24,73	4,24,72	4,24,73	18,09	5,88,10	2,28,72	4,90,06	18,09	18,10	0	0	18,09	1,96,03	18,09	3,59,37	5,88,10	3,92,06
88	106:2236:02:800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	12,09,28	17,92,55	22,27,60	5,70,01	24,82,55	10,18,57	19,61,45	4,29,59	1,16,30	7,21	1,77,35	5,13,11	7,39,01	8,75,17	7,31,43	10,88,53	17,36,50
89	106:2236:02:800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	13,98,95	10,79,61	16,53,54	5,04,49	24,01,56	8,04,65	12,64,69	5,63,36	1,43,64	0	0	6,42,25	7,58,10	10,63,02	6,80,75	9,84,55	19,19,61
90	106:2236:02:800:11:3132	કિશોરી શક્તિ યોજના	27	0	14,30	14,30	9,90	0	11,00	13,20	3,30	6,60	0	2,20	0	6,60	0	0	0	0
91	106:2236:02:800:12:3132	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	4,68	6,60	5,96	3,40	7,24	4,04	5,32	3,08	2,44	7,24	1,16	2,76	3,90	4,04	2,76	4,68	6,60
92	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	24,87	24,53	29,46	24,38	86,59	21,11	26,33	11,97	16,75	45,00	7,82	10,97	15,99	18,25	14,27	21,93	33,13
93	106:2236:02:800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના	27	3,70,87	32,64	32,64	12,55	6,87,07	17,57	30,13	7,53	2,51	0	0	0	15,06	0	3,59,35	4,97,99	4,85,34
94	106:2236:02:800:19:3132	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	2,49,04	2,18,62	3,69,25	2,12,76	6,19,94	2,93,94	3,25,99	96,68	2,81,50	5,69,61	1,44,07	1,23,59	2,19,49	1,30,25	1,45,71	1,44,01	3,20,09
95	106:4236:02:800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું બાંધકામ	27	1,13,12	72,50	72,50	51,25	72,50	72,50	91,88	51,25	51,25	72,50	51,25	51,25	72,50	51,25	91,87	51,25	1,02,50
<b>સામાન્ય આયોજન</b>				51,89,57	49,93,26	62,18,90	19,36,86	89,13,43	35,38,22	54,58,96	14,28,74	9,98,48	23,40,97	10,22,78	16,45,82	54,57,22	26,08,56	35,36,73	46,36,58	75,56,07
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
96	096:2401:00:796:03:3131	AGR-3 આદિજાતી વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પૂરાં પાડવાની યોજના.	24t	0	0	0	0	0	4,58	0	0	0	80,16	0	0	0	0	0	0	0
97	096:2401:00:796:21:3131	આરડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																			Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad			
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38		
87	106:2236:02: 800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	4,57,40	4,24,72	18,09	18,09	0	1,63,35	3,59,39	2,61,35	1,43,43	4,57,38	3,92,06	81,66	3,92,06	0	3,55,95	0	77,32,01		
88	106:2236:02: 800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	23,00,90	20,19,20	5,23,65	5,56,52	2,68,34	5,22,89	13,40,90	17,02,33	8,65,85	10,91,01	11,99,73	9,15,41	9,67,13	51,16	14,79,03	52,60	3,35,32,86		
89	106:2236:02: 800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	18,54,86	13,84,81	4,72,71	4,89,16	0	3,96,20	12,86,46	9,61,45	3,68,62	10,15,21	7,31,78	1,81,79	11,06,35	0	10,27,74	0	2,71,39,91		
90	106:2236:02: 800:11:3132	કિશોરી શક્તિ યોજના	27	13,20	14,30	2,20	5,50	0	0	0	8,80	4,40	11,00	12,10	13,20	12,10	7,70	11,00	13,20	2,10,10		
91	106:2236:02: 800:12:3132	NTR-11 માતા યશોદા એવોર્ડ ધ્વાન	27	5,32	5,64	2,76	2,12	2,44	3,72	4,36	3,72	2,76	5,64	5,32	4,68	5,64	2,76	3,72	5,00	1,41,50		
92	106:2236:02: 800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	33,25	30,51	22,07	12,68	17,26	20,49	32,80	20,84	7,27	29,62	38,68	25,76	27,12	16,63	20,70	29,82	8,18,85		
93	106:2236:02: 800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના	27	30,13	32,64	5,02	12,55	0	1,19,38	4,52,78	20,09	10,04	25,11	17,57	7,53	27,62	0	25,11	0	33,36,82		
94	106:2236:02: 800:19:3132	મિશન બલમ સુખમ - આઈ.સી. ડી.એસ. મિશન	27	4,10,63	2,71,14	2,07,05	1,21,90	1,73,60	1,34,71	4,60,20	2,91,86	48,59	2,31,93	2,87,61	2,63,06	3,32,37	1,83,85	4,34,77	3,15,73	86,33,54		
95	106:4236:02: 800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું કાંધકામ	27	72,50	72,50	51,25	51,25	51,25	51,25	51,25	51,25	72,50	91,88	51,25	1,13,12	72,50	51,25	91,88	72,50	22,62,50		
<b>સામાન્ય આયોજન</b>				67,01,32	56,75,37	17,73,78	15,80,40	14,24,73	25,54,22	53,15,18	44,86,14	24,08,53	69,55,12	41,64,84	27,38,71	40,79,34	12,26,63	47,52,89	17,86,27	12,51,04,62		
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																						
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																						
96	096:2401:00: 796:03:3131	AGR-3 આદિજાતી વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પૂરાં પાડવાની યોજના.	24d	0	0	0	0	23,14	5,30	55,41	0	0	0	0	17,65	0	10,29	40,70	37,96	2,75,19		
97	096:2401:00: 796:21:3131	આરડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24d	0	0	0	0	0	0	0	0	0	0	0	12,75	0	0	0	0	12,75		

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi	Gandhinagar	Gir	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
98	096:2403:00: 796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	37,00	8,51	0	0	0	21,32	9,33	0	0	0	0	0	0	
99	096:2403:00: 796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	11,48	8,69	0	0	0	23,72	4,75	0	0	0	0	0	0	
100	096:2403:00: 796:16:3132	ANH-9 ધાસચારા નિદર્શન અને ધાસ કાપવા માટે સલાયકી યોજના	24d	0	0	0	30	15	15	0	0	0	30	30	30	0	0	0	0	0	
101	096:2403:00: 796:18:3132	ANH-5 આદિજાતી વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d	0	0	0	0	1,54	1,47	0	0	0	3,92	1,82	0	0	0	0	0	0	
102	096:2403:00: 796:20:3131	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	10,00	7,00	7,00	0	0	0	10,00	0	7,00	0	0	0	0	0	
103	096:2403:00: 796:20:3132	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	5,50	25	25	0	0	0	5,50	0	25	0	0	0	0	0	
104	096:2403:00: 796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ટોળા માટે સેવા કેન્દ્ર	24d	0	0	0	0	20,40	21,60	0	0	0	21,60	6,00	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
105	096:2202:01: 796:04:3132	END-3 પ્રાથમિક શાળાઓમા ભૌતિક સવલતોની સુધારણા	24d	0	0	0	0	0	1,50	0	0	0	1,50	1,50	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
106	096:2210:01: 796:01:3131	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	096:2210:01: 796:01:3132	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
98	096:2403:00: 796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	20,77	22,12	30,63	0	0	0	37,00	12,77	0	17,31	12,77	10,64	2,40,17
99	096:2403:00: 796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	15,19	7,38	9,68	0	0	0	14,90	17,54	0	11,91	16,64	12,37	1,54,25
100	096:2403:00: 796:16:3132	ANH-9 ધાસચારા નિર્દર્શન અને ધાસ કાપવા માટે સહાયકી યોજના	24d	0	0	30	0	30	30	30	0	0	0	30	30	0	45	30	45	4,50
101	096:2403:00: 796:18:3132	ANH-5 આદિજાતી વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d	0	0	0	0	2,29	2,74	2,15	0	0	0	3,52	5,10	0	1,75	2,22	2,08	30,60
102	096:2403:00: 796:20:3131	ANH-1 સમાયોજિત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	7,00	0	0	0	7,00	7,00	0	15,45	7,00	7,00	91,45
103	096:2403:00: 796:20:3132	ANH-1 સમાયોજિત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	25	0	0	0	25	25	0	1,00	25	25	14,00
104	096:2403:00: 796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ટોળા માટે સેવા કેન્દ્ર	24d	0	0	0	0	9,60	4,80	21,60	0	0	0	21,60	19,20	0	12,00	9,60	12,00	1,80,00
<b>શિક્ષણ વિભાગ(ED)</b>																				
105	096:2202:01: 796:04:3132	END-3 પ્રાથમિક શાળાઓમા ભૌતિક સવલતોની સુધારણા	24d	0	0	0	0	1,50	1,50	1,50	0	0	0	1,50	1,50	0	1,50	2,00	1,50	17,00
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
106	096:2210:01: 796:01:3131	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01: 796:01:3132	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
109	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110	096:2210:04: 796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111	096:2210:04: 796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
112	096:2210:04: 796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	096:2210:04: 796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	096:2210:06: 796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતી વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	096:2210:06: 796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	096:2210:06: 796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	096:2210:06: 796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શીક્ષણ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
109	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતિ વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શિક્ષણ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
120	096:2210:06:796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	096:2210:06:796:10:3131	એચએલટી-૦૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
122	096:2211:00:796:01:3131	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	096:2211:00:796:01:3132	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	096:2211:00:796:07:3131	ગ્રામિણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્રો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
125	096:2211:00:796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
126	096:2211:00:796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
127	096:2216:03:796:12:3132	HSG-15 A ગરીબી નિવારણ ક્યંકમ હેઠળ ગ્રામિણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	096:2216:03:796:17:3132	HSG-3 ગ્રામિણ વિસ્તારોમાં ગ્રામિણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવીધાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
129	096:2216:03:796:18:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
130	096:2216:03:796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
131	096:2501:06:796:08:3132	RDD-20 પછાત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
120	096:2210:06:796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06:796:10:3131	એચએલટી-૦૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00:796:01:3131	પ્રસુતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00:796:01:3132	પ્રસુતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00:796:07:3131	ગ્રામિણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્રો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00:796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00:796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
127	096:2216:03:796:12:3132	HSG-15 Aગરીબી નિવારણ કાર્યક્રમ હેડળ ગ્રામિણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	096:2216:03:796:17:3132	HSG-3 ગ્રામિણ વિસ્તારોમાં ગ્રામિણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવિધાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	096:2216:03:796:18:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેડળ સરદાર પટેલ આવાસ યોજના હેડળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	096:2216:03:796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	096:2501:06:796:08:3132	RDD-20 પછાત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
132	096:2515:00: 796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	096:2515:00: 796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	38,47	38,25	11,68	0	35,96	8,08	4,09	0	0	14,28	78	0	37,23	0	38,73	3,52	3,29	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	0	0	0	1,57,30	0	1,17,80	0	0	1,96,20	7,45,40	1,36,10	0	0	0	0	0	0	
139	096:2236:02: 796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	0	0	0	4,56,29	0	4,92,55	0	0	5,83,08	21,42,41	4,67,95	0	0	0	0	0	0	
140	096:2236:02: 796:02:3132	NTR-2 સંકલિત બાળ વિકાસ સેવા યોજના	24d	0	0	0	1,26,46	2,31,66	2,55,57	0	0	4,52,84	17,27,22	3,19,61	0	0	0	0	0	0	
141	096:2236:02: 796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજીવગાંધી યોજના	24d	0	0	0	10,80	0	0	8,15,17	0	13,50	13,37,35	5,40	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				38,47	38,25	11,68	7,66,65	3,45,44	9,27,75	8,19,26	0	12,61,42	61,19,18	9,60,79	0	37,23	0	38,73	3,52	3,29	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	1,22,18	88,06	69,34	66,04	2,35,55	59,44	27,52	23,11	17,61	13,21	1,10	24,22	22,01	71,55	44,03	49,53	1,51,90	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
132	096:2515:00: 796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	096:2515:00: 796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	39,75	13,73	0	0	14,05	15,69	5,93	4,09	37,99	39,83	14,75	7,64	4,32	17,29	45,05	41,65	5,36,12	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરૂ કરવી	24d	0	0	1,17,80	0	2,35,40	1,57,30	1,96,20	0	0	0	3,14,00	3,53,10	0	2,74,70	0	4,70,90	34,72,20	
139	096:2236:02: 796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરૂ કરવી	24d	0	0	3,59,19	0	9,90,38	7,00,90	6,08,20	0	0	0	9,83,82	10,05,37	0	7,62,92	3,38,88	19,44,14	1,18,36,08	
140	096:2236:02: 796:02:3132	NTR-2 સંકલિત બાળ વિકાસ સેવા યોજના	24d	0	0	3,25,89	0	4,24,48	1,10,80	2,12,08	0	0	0	4,56,80	3,55,90	0	3,10,64	0	8,54,07	61,64,02	
141	096:2236:02: 796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજીવગાંધી યોજના	24d	0	1,75,45	0	0	4,01,19	3,91,02	3,09,29	0	0	0	10,80	21,60	0	18,90	8,10	32,40	35,50,97	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				39,75	1,89,18	8,03,18	0	21,38,29	14,19,85	14,60,22	4,09	37,99	39,83	18,66,24	18,37,67	4,32	14,56,11	4,83,51	34,27,41	2,65,79,30	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	75,95	75,95	56,14	23,11	4,40	50,63	49,53	73,75	12,11	81,45	97,96	55,03	1,51,90	1,10	1,10,06	49,53	20,55,00	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
143	095:2403:00: 101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	22,58	7,53	3,77	0	11,30	0	11,30	0	0	0	0	0	15,05	0	15,06	11,30	0	
144	095:2403:00: 101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	3,52	1,92	1,50	0	2,31	0	2,31	0	0	0	0	0	2,72	0	2,72	2,31	0	
145	095:2403:00: 104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરાં એકમો પૂરાં પાડવા	24b	2,40	30	60	0	2,10	30	30	0	0	30	0	0	30	0	30	30	60	
146	095:2403:00: 107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને યુરિયા માટે સહાયકી	24b	6,30	5,63	4,64	2,98	8,30	4,00	3,32	2,65	2,98	2,48	2,31	2,32	4,47	2,32	1,50	6,14	6,25	
<b>શિક્ષણ વિભાગ(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b	0	0	50	0	50	50	50	0	0	0	0	0	50	0	50	50	50	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
148	095:2210:03: 101:02:3131	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
149	095:2210:03: 101:02:3132	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
150	095:2210:03: 103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
151	095:2210:03: 103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
152	095:2210:06: 101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
143	095:2403:00: 101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	7,53	11,30	0	0	0	0	11,30	22,59	0	7,53	15,06	0	11,30	0	0	0	1,84,50
144	095:2403:00: 101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	1,91	2,31	0	0	0	0	2,31	4,62	0	1,91	1,82	0	2,31	0	0	0	36,50
145	095:2403:00: 104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરો એકમો પૂરાં પાડવા	24b	90	90	0	0	30	0	30	90	30	30	60	60	60	30	90	30	15,00
146	095:2403:00: 107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને યુરિયા માટે સહાયકી	24b	3,45	6,31	2,98	2,98	3,47	1,59	7,12	7,97	4,10	5,63	6,63	2,64	5,65	3,14	5,30	1,65	1,39,20
<b>શિક્ષણ વિભાગ(ED)</b>																				
147	095:2202:01: 106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b	50	50	0	0	0	0	50	50	50	50	50	0	50	0	0	0	8,00
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
148	095:2210:03: 101:02:3131	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	095:2210:03: 101:02:3132	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	095:2210:03: 103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	095:2210:03: 103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	095:2210:06: 101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
153	095:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06:106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06:112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00:103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
157	095:2216:03:102:01:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય - જમીન વિકાસ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158	095:2216:03:800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
159	095:2216:03:800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160	095:2501:06:800:03:3132	RDD-20-પછાત વિસ્તાર ગ્રાન્ટ ફંડ(બીઆરજીએફ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
161	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00:800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
163	095:2515:00:800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
153	095:2210:06: 106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	095:2210:06: 106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	095:2210:06: 112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	095:2211:00: 103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
157	095:2216:03: 102:01:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	095:2216:03: 800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	095:2216:03: 800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	095:2501:06: 800:03:3132	RDD-20-પછાત વિસ્તાર ગ્રાન્ટ હેઠળ(બીઆરજીએફ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	095:2515:00: 800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	095:2515:00: 800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	095:2515:00: 800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
164	095:2515:00: 800:09:3132	સીડીપી-૧૯ રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	15,37	15,25	4,65	0	14,33	3,21	1,64	0	0	0	5,69	27	0	14,84	0	15,44	1,40	1,32
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
165	095:2235:02: 800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	30,08	23,22	35,56	10,84	51,64	17,30	27,20	12,12	3,08	0	0	13,82	16,30	22,86	14,64	21,18	41,28	
166	095:2235:02: 800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના (સબલ)	24b	27,91	2,46	2,45	95	51,72	1,32	2,27	57	19	0	0	0	1,13	0	27,05	37,48	36,53	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				2,30,34	1,44,37	1,23,01	80,81	3,77,75	86,07	76,36	38,45	23,86	21,68	3,68	40,36	77,32	96,73	1,21,24	1,30,14	2,38,38	
<b>સામાન્ય આયોજન બહાર</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
167	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	48,16	55,35	14,38	0	52,88	39,57	41,98	0	0	0	0	0	26,90	0	84,51	54,20	44,48	
168	002:2401:00: 109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	4,55,42	9,90	0	0	8,74	8,74	28,13	0	0	0	0	0	1,93,25	0	17,04	18,29	17,97	
169	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	44,22	33,83	0	0	44,30	39,31	46,00	0	0	0	6,45	0	41,07	0	34,72	35,04	64,99	
170	004:2403:00: 101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	5,91	11,07	12,90	0	17,87	0	0	0	0	0	0	0	23,24	0	62,06	10,48	0	
171	004:2403:00: 101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	1,80,43	1,07,24	2,17,38	0	2,23,41	1,46,78	1,76,20	0	0	1,30,36	0	0	1,45,91	0	1,85,46	1,55,94	2,51,46	
172	004:2403:00: 101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	4	0	5	0	0	0	0	0	0	0	0	0	0	0	0	
173	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	13,61	55,42	12,66	0	83,80	8,32	43,30	0	0	0	0	0	25,21	0	31,41	87,12	43,44	
174	004:2403:00: 102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગભાંધાન કેન્દ્રો	03	0	0	11,22	0	0	3,42	0	0	0	0	0	0	7,29	0	0	0	0	



**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
164	095:2515:00: 800:09:3132	સીડીપી-૧૯ રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	15,84	5,48	0	0	5,60	6,25	2,37	1,63	15,15	15,88	5,88	3,04	1,72	6,90	17,96	16,60	2,13,71	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
165	095:2235:02: 800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	39,88	29,78	10,16	10,52	0	8,54	27,66	20,68	7,92	21,84	15,74	3,92	23,80	0	22,10	0	5,83,66	
166	095:2235:02: 800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના (સબલ્ડ)	24b	2,27	2,46	38	95	0	8,99	34,08	1,51	75	1,89	1,32	57	2,07	0	1,89	0	2,51,16	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				1,48,23	1,34,99	69,66	37,56	13,77	76,00	1,35,17	1,34,15	40,83	1,36,93	1,45,51	65,80	1,99,85	11,44	1,58,21	68,08	34,86,73	
<b>સામાન્ય આયોજન બહાર</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																					
167	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	32,52	74,71	0	0	0	0	28,45	0	0	55,09	64,57	50,84	90,51	81	42,75	56,86	9,59,52	
168	002:2401:00: 109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	21,44	5,98	0	0	0	3,18,82	0	0	40,95	8,00	23,02	8,75	2,30,98	0	49,52	6,25,99	20,90,93	
169	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	48,98	40,88	0	0	0	0	37,92	0	0	38,38	45,51	47,21	16,31	0	0	0	6,65,12	
170	004:2403:00: 101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	7,38	0	7,03	0	0	0	0	0	0	1,57,94	
171	004:2403:00: 101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	2,40,92	1,73,88	0	0	36,67	1,39,97	1,66,44	1,75,89	67,94	2,95,42	2,96,73	1,31,09	12,00	0	0	0	36,57,52	
172	004:2403:00: 101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	29	
173	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	31,08	44,16	0	0	0	7,52	22,99	28,42	33,72	46,61	58,67	6,15	38,55	0	13,16	0	7,35,32	
174	004:2403:00: 102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ શર્ભાધાન કેન્દ્રો	03	12,67	31,55	0	0	70	14,10	7,92	8,20	0	7,64	0	0	0	0	0	0	1,04,71	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
175	004:2403:00: 106:02:3131	ANH-15 અથ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	1,40	0	0	0	0	0	1,85	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	15,09	23,13	0	0	9,45	3,41	29,66	0	0	4,08	0	0	16,02	0	27,14	49,60	17,37	
177	005:2425:00: 101:01:3131	COP-23. સહકારી મંડળીઓની હિસાબ તપાસણી	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	1,40	98	0	0	10,11	0	0	0	0	2,34	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
180	009:2071:01: 101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	1,30,43,48	39,13,04	39,13,04	0	84,78,26	43,47,83	4,34,78	0	0	17,39,13	8,69,57	0	43,47,83	0	26,08,70	43,47,83	17,39,13	
181	009:2071:01: 104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઈટી	04	63,99,99	7,20,00	7,20,00	0	15,60,00	7,99,99	79,99	0	0	3,20,01	15,99	0	7,99,99	0	4,80,01	7,99,99	3,20,01	
182	009:2071:01: 105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	31,25,00	5,62,50	5,62,50	0	62,50	62,50	62,50	0	0	2,50,00	12,50,00	0	6,25,00	0	3,75,00	62,50	2,50,00	
183	009:2202:01: 104:01:3131	નિરીક્ષણ	04	87,65	87,05	89,90	0	1,31,10	82,45	1,16,50	0	0	80,70	16,40	0	39,15	0	1,18,50	1,45,20	90,26	
184	009:2202:01: 106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	3,68,19,90	2,43,86,89	3,01,48,59	0	6,59,12,11	2,43,41,63	4,17,96,70	0	0	4,39,58,81	78,39,74	0	1,66,65,90	0	3,21,78,51	3,95,44,28	3,60,51,07	
185	009:2202:80: 800:08:3132	શિક્ષણિક રીતે પછાત વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	0	0	0	0	0	0	0	0	0	6,63	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
175	004:2403:00: 106:02:3131	ANH-15 અશ્વ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	1,80	0	0	0	0	5,05
176	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	7,36	6,33	0	0	0	5,00	7,74	9,47	6,89	52,47	21,05	2,51	0	0	0	0	0	3,13,77
177	005:2425:00: 101:01:3131	COP-23. સહકારી મંડળીઓની હિસાબ તપાસણી	03	0	0	0	0	0	0	0	0	0	0	0	9,51	0	0	0	0	0	9,51
178	005:2425:00: 108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	0	0	0	0	15,29	0	0	0	0	0	0	0	0	0	0	0	0	15,29
179	005:3475:00: 200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	0	2,28	0	0	0	0	5,09	0	0	0	5,93	0	14,44	0	7,75	0	0	50,32
<b>શિક્ષણ વિભાગ(ED)</b>																					
180	009:2071:01: 101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	19,56,52	60,86,96	0	0	8,69,57	8,69,57	17,39,13	8,69,57	8,69,57	65,21,74	65,21,74	86,95,65	26,08,70	4,34,78	86,95,65	34,78,23	10,00,00,00	
181	009:2071:01: 104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઈટી	04	45,20,01	1,12,00	0	0	15,99	15,99	32,00,00	1,60,00	1,60,00	11,99,99	11,99,99	16,00,01	4,80,01	79,99	16,00,01	6,40,04	2,80,00,00	
182	009:2071:01: 105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	3,68,75	87,50	0	0	1,25,00	12,50	2,50,00	1,25,00	1,25,00	19,68,75	29,37,50	31,25,00	3,75,00	62,50	26,87,50	5,00,00	2,00,00,00	
183	009:2202:01: 104:01:3131	નિરીક્ષણ	04	1,02,30	89,55	0	0	40,20	62,30	1,14,10	52,30	19,00	1,34,90	1,38,50	93,45	86,20	37,14	1,05,80	66,71	22,27,31	
184	009:2202:01: 106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	5,08,04,76	3,21,27,23	0	0	1,24,73,06	1,64,90,85	4,97,19,87	2,49,53,55	94,59,53	3,76,46,05	4,88,01,87	2,30,00,14	3,25,68,53	1,46,71,87	5,01,75,02	2,85,95,15	83,11,31,61	
185	009:2202:80: 800:08:3132	શૈક્ષણિક રીત પદ્ધતિ વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	0	0	0	0	6,63	0	5,53	0	0	0	0	20,60	0	2,61	0	0	42,00	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
186	009:2202:80:800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	1,67,67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
187	009:2202:80:800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
188	010:2235:60:104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60:105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60:200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાળ કરવી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>																					
191	034:3454:02:205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	44,96	24,90	7,04	0	40,92	22,74	30,14	0	0	0	17,40	0	35,29	0	45,01	29,05	24,64	
192	034:3454:02:205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	2,45	2,30	70	0	2,45	3,09	2,45	0	0	0	2,30	0	3,30	0	2,90	2,68	2,60	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
193	039:2210:01:110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01:110:02:3131	દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01:200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
186	009:2202:80: 800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,67,67
187	009:2202:80: 800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	010:2235:60: 104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	010:2235:60: 105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	010:2235:60: 200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/ નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાળ કરવી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>																					
191	034:3454:02: 205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	28,99	37,37	0	0	0	0	28,97	9,16	0	53,33	28,11	20,82	21,11	0	37,09	35,88	6,22,92	
192	034:3454:02: 205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	2,40	3,25	0	0	0	0	2,80	25	0	2,90	3,30	2,95	2,70	0	3,15	3,05	53,97	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
193	039:2210:01: 110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	039:2210:01: 110:02:3131	દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	039:2210:01: 200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
197	039:2210:02:101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02:101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02:101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02:101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02:101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03:101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03:101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03:101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ (જાહેર આરોગ્ય )	11	0	0	0	0	0	25,57	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03:101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને સરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03:103:03:3132	આરોગ્ય પેટા-કેન્દ્રનો નિભાવ અને સરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
197	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
198	039:2210:02: 101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
199	039:2210:02: 101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
200	039:2210:02: 101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
201	039:2210:02: 101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
202	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204	039:2210:03: 101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રિય કાર્યક્રમ (જાહેર આરોગ્ય )	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,57
205	039:2210:03: 101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
206	039:2210:03: 103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
207	039:2210:03: 103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
208	039:2210:03: 103:03:3132	આરોગ્ય પેટા-કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
209	039:2210:03: 103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેડળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેડળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેડળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
209	039:2210:03: 103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 આ. ની. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 આ. ની. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
222	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06:003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06:003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06:101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06:101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06:101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06:101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
222	039:2210:06: 001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06: 001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06: 003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06: 003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06: 101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06: 101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06: 101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06: 101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06: 101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06: 101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06: 101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06: 101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
234	039:2210:06:101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
235	039:2210:06:101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
236	039:2210:06:101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
237	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
238	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
239	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	040:2211:00:104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પૂરાં પાડવા.	11	4,91	4,34	5,25	0	9,24	4,34	5,48	0	0	7,42	1,03	0	2,85	0	4,56	6,50	4,79	
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																					
243	049:2851:00:001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	4,32	4,36	4,62	0	7,75	22,59	16,55	0	0	0	0	0	0	0	11,54	10,14	5,41	
244	049:2851:00:800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ.	13	10,90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,28	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
234	039:2210:06: 101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	039:2210:06: 101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	039:2210:06: 101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	039:2210:06: 101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	039:2210:06: 112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	039:2210:06: 112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	039:2210:80: 004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	039:2210:80: 004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	040:2211:00: 104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પૂરાં પાડવા.	11	5,70	5,93	0	0	2,51	4,45	7,64	3,88	1,25	5,25	7,76	5,59	4,11	3,42	9,13	4,67	1,32,00
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
243	049:2851:00: 001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	6,49	9,12	0	0	0	0	6,00	0	0	0	0	0	0	0	0	0	1,08,89
244	049:2851:00: 800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ	13	0	0	0	0	48,14	0	0	0	0	0	0	0	0	0	0	0	72,32

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
245	050:2853:02:800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	5,96,67	3,58,00	1,98,89	0	10,34,22	6,96,11	0	0	0	0	2,48,61	0	0	13,12,67	0	2,58,56	0	13,92,22
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-I)</b>																					
246	066:2702:01:103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01:103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	9,33	0	0	0	0
248	066:2702:03:101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	63,59	0	0	0	89,53
249	066:2702:03:101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03:101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03:103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	88,45	0	0	0	0
252	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	86,47	0	0	0	0
253	066:2711:01:103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01:103:84:3132	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
255	070:2515:00:003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	42,11	0	0	1,26,16	0
256	070:2515:00:101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પદ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય.	19	6,01,90	5,94,75	5,50,88	0	7,40,12	2,97,49	6,91,90	0	0	2,60,99	23,41	0	4,79,54	0	5,00,59	3,99,14	2,55,81	
257	070:2515:00:101:02:3131	દાખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	2,80,59	2,96,58	1,50,12	0	4,09,63	1,86,18	3,08,18	0	0	1,22,22	95,39	0	3,01,09	0	3,08,18	2,65,67	3,09,64	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
245	050:2853:02: 800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	5,96,67	3,97,78	0	0	49,72	5,37,00	11,93,33	0	1,79,00	0	9,94,44	19,88,89	9,94,44	14,51,89	26,25,33	7,95,56	1,79,00,00
<b>નર્મદા જળસંપત્તિ પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																				
246	066:2702:01: 103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,41	0	25,41
247	066:2702:01: 103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	51,85	0	0	0	0	8,82	0	70,00
248	066:2702:03: 101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,53,12
249	066:2702:03: 101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	67,57	0	0	0	0	1,12,43	0	1,80,00
250	066:2702:03: 101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,05,00	0	1,05,00
251	066:2702:03: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,45
252	066:2702:80: 001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	5,31,73	0	0	0	0	2,59,94	0	8,78,14
253	066:2711:01: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01: 103:84:3132	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	25,00	0	0	0	0	0	0	25,00
<b>પંચાયત ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
255	070:2515:00: 003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,85	0	2,49,12
256	070:2515:00: 101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પધ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય	19	5,88,82	2,55,85	0	0	2,02,84	3,45,39	3,74,21	5,56,72	2,55,88	5,02,77	0	0	0	0	0	0	84,79,00
257	070:2515:00: 101:02:3131	દેખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	2,56,57	2,02,03	0	0	1,68,00	1,45,63	0	0	0	0	0	0	0	0	0	0	38,05,70

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
258	070:2515:00: 101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	9,59,81	16,39,26	8,72,84	0	19,76,94	11,64,78	8,74,88	0	0	0	7,64,28	0	0	5,32,61	0	26,84,39	47,38,70	23,75,50
259	070:2515:00: 101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	19,98	10,96	17,30	0	45,40	24,04	19,73	0	0	0	29,19	0	0	31,08	0	65,72	24,48	60,21
260	070:2515:00: 101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાંના ૫૦ ટકા	19	68,52	18,50	18,50	0	20,00	16,45	28,16	0	0	14,16	10,25	0	24,00	0	18,50	20,00	10,25	
261	070:2515:00: 101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	070:2515:00: 101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૮૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-૩ ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	9,90	0	9,21	0	14,80	0	8,09	0	0	5,65	0	0	13,40	0	0	0	0	
264	070:2515:00: 101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	0	21,46	0	0	26,73	13,93	10,74	0	0	0	0	0	9,92	0	11,25	6,73	11,10	
265	070:2515:00: 101:11:3131	રૂપાંતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાંના ૫૦% જેટલું સહાયક અનુદાન	19	0	4,00	5,00	0	0	0	0	0	0	0	0	0	0	0	2,00	0	0	
266	070:2515:00: 102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
267	070:2515:00: 800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	1,07,67	93,14	85,35	0	1,06,90	1,00,04	85,35	0	0	74,21	84,29	0	92,86	0	72,14	0	0	
268	070:2515:00: 800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	4,56	0	0	0	3,20	3,56	5,02	0	0	0	0	0	0	0	0	0	0	
269	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	19,60,72	18,57,23	23,15,82	0	38,23,40	17,48,31	26,30,63	0	0	25,38,04	3,26,79	0	14,86,87	0	18,30,00	29,79,20	19,00,81	



**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
258	070:2515:00: 101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	8,45,59	14,03,15	0	0	5,12,77	6,11,81	72,15	52,84	0	0	0	0	0	0	0	0	0	2,20,82,30
259	070:2515:00: 101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	36,52	19,67	0	0	31,42	4,10	44,41	45,09	17,63	19,91	34,78	15,88	42,14	6,70	34,04	80,12	7,80,50	
260	070:2515:00: 101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાંના ૫૦ ટકા	19	16,00	10,52	0	0	14,50	14,25	14,52	18,51	8,25	9,85	9,50	18,60	18,16	2,05	2,50	5,50	4,30,00	
261	070:2515:00: 101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	070:2515:00: 101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૯૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,05
264	070:2515:00: 101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	0	13,55	0	0	6,68	4,78	0	0	3,79	7,07	15,61	9,12	6,60	0	8,44	9,75	1,97,25	
265	070:2515:00: 101:11:3131	રૂપાંતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાંના ૫૦% જેટલું સહાયક અનુદાન	19	4,00	0	0	0	0	0	0	0	0	15,00	0	0	3,00	0	0	0	0	33,00
266	070:2515:00: 102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,01,95
268	070:2515:00: 800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	5,02	0	0	0	0	0	3,77	0	0	5,29	5,93	5,20	7,02	0	5,29	3,64	57,50	
269	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	27,77,68	24,45,45	0	0	7,95,18	15,30,44	30,39,11	16,17,59	4,79,29	26,46,97	31,86,16	23,14,73	19,11,70	11,31,76	34,25,81	17,64,65	5,44,64,34	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
270	072:3604:00: 101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19	87,96	70,37	70,37	0	70,37	70,37	70,37	0	0	0	70,37	70,37	0	70,37	0	70,37	70,37
271	072:3604:00: 101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમ ની કલમ ૨૧૯ હેઠળ )	19	42,74	34,19	42,74	0	34,19	34,19	42,74	0	0	34,19	34,19	0	42,74	0	42,74	42,74	34,19
272	072:3604:00: 101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19	19,51	19,51	19,51	0	19,51	19,51	23,41	0	0	19,51	15,61	0	19,51	0	23,41	23,41	19,51
273	072:3604:00: 101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19	6,80	5,00	5,50	0	5,90	5,50	6,40	0	0	5,50	4,50	0	5,92	0	5,82	6,20	6,20
274	072:3604:00: 101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસૂલની ચુકવણીમાંથી મુક્તિને કારણે માફી અંગે પંચાયતોને વળતર.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275	072:3604:00: 200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસૂલના પ ટકા જેટલું સહાયક અનુદાન .	19	8,80	7,66	7,65	0	8,35	7,35	7,72	0	0	7,61	7,24	0	7,88	0	7,90	7,92	8,38
276	072:3604:00: 200:02:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧ ) હેઠળ ખાસ અનુદાન.	19	3,30	2,76	2,98	0	3,25	2,93	3,09	0	0	2,80	2,70	0	3,20	0	2,95	3,07	3,13
277	072:3604:00: 200:03:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19	2,08,34	2,08,34	2,08,34	0	2,08,34	2,08,34	2,50,00	0	0	2,08,34	1,66,66	0	2,08,34	0	2,50,00	2,50,00	2,08,34
278	072:3604:00: 200:04:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19	5,00	5,00	5,00	0	5,00	4,50	5,00	0	0	5,00	4,50	0	5,00	0	5,00	5,00	5,00
279	072:3604:00: 200:05:3132	યાત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/નગર પંચાયતોને અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	072:3604:00: 200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એક્સપ્રેશીયા ચુકવણી	19	1,20,57	1,46,07	1,77,79	0	2,49,51	2,60,49	2,20,21	0	0	1,57,73	9,07	0	1,59,11	0	1,95,44	2,63,26	3,01,97

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
270	072:3604:00: 101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19	70,37	70,37	0	0	70,37	70,37	70,37	70,37	70,37	87,96	70,37	87,96	70,37	70,37	87,96	70,39	19,00,00	
271	072:3604:00: 101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19	34,19	34,19	0	0	34,19	34,19	42,74	34,19	34,19	42,74	42,74	42,74	34,19	42,74	42,74	42,65	10,00,00	
272	072:3604:00: 101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19	19,51	19,51	0	0	15,61	19,51	19,51	19,51	19,51	23,41	19,51	23,41	19,51	15,61	19,51	19,45	5,15,00	
273	072:3604:00: 101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19	5,90	5,80	0	0	6,50	5,30	7,20	6,30	5,20	5,70	6,90	5,70	6,30	4,96	6,20	5,80	1,53,00	
274	072:3604:00: 101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસુલની ચુકવણીમાંથી મુક્તિને કારણે માફી અંગે પંચાયતોને વળતર.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
275	072:3604:00: 200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસુલના ૫ ટકા જેટલું સહાયક અનુદાન .	19	6,35	8,11	0	0	6,90	7,60	7,47	7,33	7,68	7,98	8,39	7,91	7,94	6,23	8,20	7,45	2,00,00	
276	072:3604:00: 200:02:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧ ) હેઠળ ખાસ અનુદાન.	19	3,03	3,17	0	0	2,70	2,50	3,03	2,95	2,38	3,20	3,18	3,03	3,28	2,82	2,87	2,70	77,00	
277	072:3604:00: 200:03:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19	2,08,34	2,08,34	0	0	1,66,66	2,08,34	2,08,34	2,08,34	2,08,34	2,50,00	2,08,34	2,50,00	2,08,34	1,66,66	2,08,34	2,08,24	55,00,00	
278	072:3604:00: 200:04:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19	5,00	5,00	0	0	4,00	5,00	5,00	5,00	4,00	5,00	5,00	5,00	5,00	4,50	5,00	5,00	1,26,50	
279	072:3604:00: 200:05:3132	યાત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/નગર પંચાયતોને અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280	072:3604:00: 200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એક્સપ્રોશીયા ચુકવણી	19	1,49,19	2,34,12	0	0	40,04	69,64	1,38,67	53,85	36,98	3,29,58	2,76,21	2,86,69	1,83,27	29,65	5,52,08	51,03	46,92,22	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
281	072:3604:00:797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહેસૂલ વિભાગ(RD)</b>																					
282	077:2029:00:001:02:3131	જિમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	17,49	0	0	0	7,03	75,36	0	0	0	0	0	0	12,66	0	0	0	0	
283	077:2029:00:001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00:196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસુલી મહેકમનું સહાયક અનુદાન	21	1,01,57	59,82	32,38	0	78,96	59,58	91,80	0	17,38	0	0	18,82	0	80,95	1,15,88	49,55		
285	080:2575:01:253:01:3131	કલેક્ટર	21	0	0	0	0	0	0	0	0	0	2,40,00	0	0	0	0	0	0		
286	080:2575:01:259:01:3131	નિર્દેશ અને વહીવટ	21	0	0	0	0	0	0	0	0	0	1,46,10	0	0	0	0	0	0		
287	080:2575:01:291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	0	0	0	0	0	0	0	0	0	8,00	0	0	0	0	0	0		
288	081:3604:00:200:01:3241	સ્ટેમ્પ.	21	34,94,13	8,60,36	18,73,19	0	14,65,66	24,30,06	21,53,14	0	2,87,23	0	0	22,24,89	0	9,96,69	20,32,95	35,71,82		
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																					
289	084:2059:01:051:01:3132	નાના મૂળ કામ	22	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	2,50	1,88	1,88	1,88	1,88	1,88	1,88	1,88		
290	084:2059:01:053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ)(બીન રહેણાંકના મકાનોની મરામત)	22	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	9,40	7,05	7,05	7,05	7,05	7,05	7,05	7,05		
291	084:2059:80:001:02:3131	વહીવટ	22	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,87	25,76	25,76	25,76	25,76	25,76	25,76	25,76		
292	085:2216:80:800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	12,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00		

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
281	072:3604:00: 797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહેસુલ વિભાગ(RD)</b>																					
282	077:2029:00: 001:02:3131	જમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	0	61,75	0	0	12,07	0	0	56,77	0	8,24	43,22	11,06	74,35	0	0	0	3,80,00	
283	077:2029:00: 001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસુલી મહેકમનું સહાયક અનુદાન	21	42,23	32,02	0	0	11,32	40,88	41,22	21,33	14,43	74,37	62,75	73,69	70,59	41,15	58,69	0	12,91,36	
285	080:2575:01: 253:01:3131	કલેક્ટર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,40,00	
286	080:2575:01: 259:01:3131	નિર્દેશ અને વહીવટ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,46,10	
287	080:2575:01: 291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,00	
288	081:3604:00: 200:01:3241	સ્ટેમ્પ.	21	16,86,97	21,60,43	0	0	26,35	12,19,46	8,60,36	13,38,19	8,45,67	31,99,61	13,64,53	47,06,30	19,47,86	1,37,79	45,08,42	18,18,94	4,72,11,00	
<b>ભાગ અને મકાન વિભાગ(RBD-P-I)</b>																					
289	084:2059:01: 051:01:3132	નાના મૂળ કામ	22	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,88	1,72	62,50
290	084:2059:01: 053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ)(બીન રહેણાંકના મકાનોની મરામત)	22	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	7,05	2,35,00
291	084:2059:80: 001:02:3131	વહીવટ	22	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	25,76	73,22,78	81,47,21
292	085:2216:80: 800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	9,00	3,00,00

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
293	086:3054:80:001:11:3131	વહીવટ	22	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,22	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	6,00	4,50	4,50	4,50	4,50	4,50	4,50	4,50	
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,96	2,72	2,72	2,72	2,72	2,72	2,72	2,72	
296	086:3054:80:800:02:3131	નાણા પંચ	22	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,38	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	
297	086:3054:80:800:02:3132	નાણા પંચ	22	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,54,01	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	39,00	37,00	0	0	0	33,00	0	0	0	48,00	0	0	19,00	0	25,00	31,00	0	
<b>સામાન્ય આયોજન બહાર</b>				7,07,03.01	3,78,15,67	4,38,51,59	14,62,01	8,84,74,36	3,88,86,36	5,19,10,78	14,62,01	14,70,34	5,28,82,50	1,27,29,96	14,62,01	3,18,31,64	14,62,01	4,51,86,68	5,82,32,73	5,10,86,44	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	1,16,05	56,14	0	0	0	69,83	0	0	0	0	0	0	0	
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	0	0	0	0	0	0	0	0	0	23,28	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	0	0	0	0	15,11	44,71	0	0	0	42,16	5,33	0	0	0	0	0	0	
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	0	0	0	0	56,27	1,04,64	0	0	0	1,75,23	33,08	0	0	0	0	0	0	
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	0	0	0	0	0	2,37	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
293	086:3054:80:001:11:3131	વહીવટ	22	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,04	1,30,08	42,91,54
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	4,50	1,50,00
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	2,72	90,00
296	086:3054:80:800:02:3131	નાણા પંચ	22	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,27	2,27,25	75,00,00
297	086:3054:80:800:02:3132	નાણા પંચ	22	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,53,79	10,52,50	3,47,74,00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	33,00	0	0	0	32,00	0	0	1,00	45,00	80,00	0	0	9,00	0	15,00	4,47,00	
<b>સામાન્ય આયોજન બહાર</b>				6,70,10,95	4,80,24,50	14,62,01	14,62,01	1,72,73,59	2,43,11,27	6,29,58,01	3,19,79,96	1,44,39,45	5,74,71,36	6,80,53,82	4,81,38,19	4,36,27,12	1,98,79,01	7,70,82,41	4,76,70,05	1,22,17,53,81	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																					
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,42,02
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,28
<b>શિક્ષણ વિભાગ(ED)</b>																					
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	0	0	0	0	18,30	18,22	20,61	0	0	0	9,71	16,79	0	9,79	25,22	0	2,25,95	
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	0	0	0	0	43,63	81,14	68,29	0	0	0	1,05,26	0	0	56,48	90,23	0	8,14,25	
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	0	0	0	0	1,75	1,44	0	0	0	0	1,07	94	0	1,83	0	0	9,40	

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
304	096:2210:03: 796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
304	096:2210:03: 796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પુરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03: 796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પુરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03: 796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03: 796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03: 796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03: 796:10:3131	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03: 796:10:3132	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
314	096:2210:06:796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06:796:02:3132	HLT-33 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
316	096:2851:00:796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
317	096:2515:00:796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	4,51	0	0	0	0	0	0	0
318	096:2515:00:796:05:3131	CDP-3 પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	81,68	0	0	0	0	0	0	0	0	1,43,83	92,23	0	0	0	0	0	0
319	096:2515:00:796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	3,01,07	5,42,43	0	0	0	24,46,65	3,62,04	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>				81,68	0	0	0	4,88,50	7,50,29	0	0	0	29,05,49	4,92,68	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																				
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
320	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	2,94,66	2,25,87	1,75,05	0	5,64,16	97,02	2,05,33	0	0	60,57	20,53	0	1,20,63	0	2,03,80	4,48,66	3,11,60
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>																				
321	095:2225:01:001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	30,50	28,33	0	0	29,96	28,33	28,87	0	0	0	0	0	30,50	0	33,78	29,42	29,96
322	095:2225:01:001:05:3131	BCK 66 અનુસૂચિત જાતિ પેટા યોજના બધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	3,50	0	0	0	0	0	0	0	0	0	0	0	3,00	0	0	3,00	5,00
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>				3,28,66	2,54,20	1,75,05	0	5,94,12	1,25,35	2,34,20	0	0	60,57	20,53	0	1,54,13	0	2,37,58	4,81,08	3,46,56

**STATEMENT - 3(A) : Schemewise Allocation for Jilla Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
314	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
315	096:2210:06: 796:02:3132	HLT-33 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																					
316	096:2851:00: 796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	0	0	0	0	13,42	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
317	096:2515:00: 796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	4,51	9,02	0	0	0	0	0	0	0	0	0	0	4,59	
318	096:2515:00: 796:05:3131	CDP-3-પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	0	0	0	0	31,61	47,05	81,68	0	0	0	1,87,24	17,03	0	0	0	0	6,82,35	
319	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	8,30,79	10,42,94	8,87,96	0	0	0	8,16,82	12,98,28	0	12,43,66	13,93,55	15,37,10	1,27,03,29	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>				0	0	0	0	9,44,01	11,99,81	10,58,54	0	0	0	11,20,10	13,33,04	0	13,11,76	15,09,00	15,41,69	1,47,36,59	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					
<b>પંચાયત, ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
320	095:2515:00: 800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	1,99,69	2,74,63	0	0	16,42	48,25	1,83,26	2,16,62	62,63	3,30,59	3,59,60	1,38,09	2,90,55	4,37	2,21,76	59,03	51,33,37	
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>																					
321	095:2225:01: 001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	30,50	31,59	0	0	0	0	31,59	0	0	31,06	33,78	35,96	11,82	0	0	0	4,75,95	
322	095:2225:01: 001:05:3131	BCK 66 અનુસૂચિત જાતિ પેટા યોજના બધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	0	0	0	0	0	0	0	0	0	4,00	0	0	0	0	0	0	18,50	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>				2,30,19	3,06,22	0	0	16,42	48,25	2,14,85	2,16,62	62,63	3,65,65	3,93,38	1,74,05	3,02,37	4,37	2,21,76	59,03	56,27,82	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>સામાન્ય આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
1	002:2401:00:001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00:001:06:3131	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00:001:06:3132	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00:001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00:001:02:3132	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:02:3132	રોગોના નિયંત્રણ માટે દેખરેખ એકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:04:3132	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:11:3131	સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:11:3132	સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:15:3132	રોગ નિયંત્રણ કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:16:3132	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>સામાન્ય આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
1	002:2401:00:	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:03:3131																			
2	002:2401:00:	AGR-1 કૃષિ વિકાસ માટે વહીવટ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:06:3131	વિસ્તરણ અને પુર્વ-જરૂરી સવલતો																		
3	002:2401:00:	AGR-1 કૃષિ વિકાસ માટે વહીવટ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:06:3132	વિસ્તરણ અને પુર્વ-જરૂરી સવલતો																		
4	004:2403:00:	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:02:3131																			
5	004:2403:00:	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:02:3132																			
6	004:2403:00:	ANH-3 પશુ ઘેટાં અને મરઘાંના રોગોના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	101:02:3132	નિયંત્રણ માટે દેખરેખ એકમ																		
7	004:2403:00:	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	101:04:3132																			
8	004:2403:00:	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	101:11:3131																			
9	004:2403:00:	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	101:11:3132																			
10	004:2403:00:	ANH-3 ખારવા મોવાસા રોગો માટે રોગ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	101:15:3132	નિયંત્રણ કાર્યક્રમ																		
11	004:2403:00:	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	101:16:3132																			

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	004:2403:00: 101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	004:2403:00: 102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	004:2403:00: 102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને ફરતી પ્રચાર વાન	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	004:2403:00: 102:14:3132	ANH-5 વીર્યબેંક સાથેની કૃત્રિમ ગર્ભાધાન યોજના અને અશ્વ કાર્મ	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	004:2403:00: 106:02:3132	ANH-15 અશ્વ સંવર્ધન કાર્મનું વિસ્તરણ	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	004:2403:00: 107:01:3132	ANH-9 ઘાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
19	009:2202:01: 106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
20	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	004:2403:00: 101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	004:2403:00: 102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	004:2403:00: 102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને કરતી પ્રચાર વાન	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	004:2403:00: 102:14:3132	ANH-5 વીયબેંક સાથેની કૃત્રિમ ગર્ભાધાન યોજના અને અશ્વ કાર્મ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	004:2403:00: 106:02:3132	ANH-15 અશ્વ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	004:2403:00: 107:01:3132	ANH-9 ધાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
19	009:2202:01: 106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
20	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvali	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ કરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ કરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
24	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
37	039:2210:06: 101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06: 101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06: 101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06: 101:05:3131	HLT-25 ફિલેરીયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06: 101:05:3132	HLT-25 ફિલેરીયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06: 101:07:3131	HLT-26 મેલેરીયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06: 101:07:3132	HLT-26 મેલેરીયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06: 101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06: 101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06: 101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબુદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06: 106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06: 112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
37	039:2210:06: 101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	039:2210:06: 101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	039:2210:06: 101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	039:2210:06: 101:05:3131	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	039:2210:06: 101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	039:2210:06: 101:07:3131	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	039:2210:06: 101:07:3132	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	039:2210:06: 101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	039:2210:06: 101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	039:2210:06: 101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરિયા નાબુદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	039:2210:06: 106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	039:2210:06: 112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
61	040:2211:00:800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																					
62	066:2702:80:001:01:3131	નિર્દેશ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
64	070:2515:00:003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00:101:02:3131	દેખરેખ કમચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	070:2515:00:101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	070:2515:00:102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00:102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	070:2515:00:102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00:102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	070:2515:00:102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72	070:2515:00:102:09:3561	CDP-17 માળખાકીય સુવિધા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	070:2515:00:102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	070:2515:00:102:11:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	5,51	3,78	2,26	0	1,45	3,26	7,08	0	0	4,02	7,84	0	5,40	0	3,65	13	5,15	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
61	040:2211:00:800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>નર્મદા જળસંપત્તિ પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																				
62	066:2702:80:001:01:3131	નિર્દેશ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
64	070:2515:00:003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	070:2515:00:101:02:3131	દેખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	070:2515:00:101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	070:2515:00:102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	070:2515:00:102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	070:2515:00:102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	070:2515:00:102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	070:2515:00:102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	070:2515:00:102:09:3561	CDP-17 માળખાકીય સુવિધા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	070:2515:00:102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	070:2515:00:102:11:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	3,66	4,73	0	0	2,66	8,33	5,65	4,95	7,52	7,55	7,10	7,55	8,10	5,73	3,18	6,36	1,32,60

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
75	070:2515:00:198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	070:2515:00:800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	070:2515:00:800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	070:2515:00:800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	1,69,24	1,69,23	1,69,23	0	1,69,23	1,69,23	1,69,23	0	0	1,69,23	1,69,23	0	1,69,23	0	1,69,23	1,69,23	1,69,24	
79	070:2515:00:800:09:3132	CDP-1 માહિતી અને પ્રૌદ્યોગિકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00:800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03:102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેઠળ સહાયકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
82	071:2216:03:102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
83	071:2216:03:103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન ઓર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84	071:2501:06:800:08:3132	પછાત વિસ્તાર અનુદાન નિધિ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>માર્ગ અને મકાન વિભાગ(RBD-P-1)</b>																					
85	086:3054:04:337:11:3561	RBD-4 માર્ગ અને પુલો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
86	106:2236:02:101:01:3132	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
75	070:2515:00: 198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	070:2515:00: 800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	070:2515:00: 800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	070:2515:00: 800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	1,69,23	1,69,23	0	0	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	1,69,23	44,00,00
79	070:2515:00: 800:09:3132	CDP-1 માહિતી અને પ્રૌદ્યોગિકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
81	071:2216:03: 102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેઠળ સહાયકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
82	071:2216:03: 102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
83	071:2216:03: 103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન બોર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84	071:2501:06: 800:08:3132	પછાત વિસ્તાર અનુદાન નિધિ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																					
85	086:3054:04: 337:11:3561	RBD-4 માર્ગ અને પુલો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
86	106:2236:02: 101:01:3132	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
87	106:2236:02:800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	106:2236:02:800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	106:2236:02:800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	106:2236:02:800:11:3132	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	106:2236:02:800:12:3132	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	106:2236:02:800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	106:2236:02:800:19:3132	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	106:4236:02:800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું આંધકામ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય આયોજન</b>				1,74,75	1,73,01	1,71,49	0	1,70,68	1,72,49	1,76,31	0	0	1,73,25	1,77,07	0	1,74,63	0	1,72,88	1,69,36	1,74,39
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
96	096:2401:00:796:03:3131	AGR-3 આદિજાતિ વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પૂરાં પાડવાની યોજના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	096:2401:00:796:21:3131	બારડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
87	106:2236:02: 800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	106:2236:02: 800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	106:2236:02: 800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	106:2236:02: 800:11:3132	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	106:2236:02: 800:12:3132	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	106:2236:02: 800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	106:2236:02: 800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	106:2236:02: 800:19:3132	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	106:4236:02: 800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું બાંધકામ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય આયોજન</b>				1,72,89	1,73,96	0	0	1,71,89	1,77,56	1,74,88	1,74,18	1,76,75	1,76,78	1,76,33	1,76,78	1,77,33	1,74,96	1,72,41	1,75,59	45,32,60
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
96	096:2401:00: 796:03:3131	AGR-3 આદિજાતિ વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પૂરાં પાડવાની યોજના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	096:2401:00: 796:21:3131	બોરડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
98	096:2403:00: 796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
99	096:2403:00: 796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100	096:2403:00: 796:16:3132	ANH-9 ધાસચારા નિદર્શન અને ધાસ કાપવા માટે સહાયકી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	096:2403:00: 796:18:3132	ANH-5 આદિજાતી વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	096:2403:00: 796:20:3131	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	096:2403:00: 796:20:3132	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	096:2403:00: 796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ઘોળા માટે સેવા કેન્દ્ર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
105	096:2202:01: 796:04:3132	END-3 પ્રાથમિક શાળાઓમા ભૌતિક સવલતોની સુધારણા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
106	096:2210:01: 796:01:3131	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	096:2210:01: 796:01:3132	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
98	096:2403:00: 796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	096:2403:00: 796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	096:2403:00: 796:16:3132	ANH-9 ધાસચારા નિદર્શન અને ધાસ કાપવા માટે સહાયકી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	096:2403:00: 796:18:3132	ANH-5 આદિજાતી વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	096:2403:00: 796:20:3131	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	096:2403:00: 796:20:3132	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	096:2403:00: 796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ટોળા માટે સેવા કેન્દ્ર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
105	096:2202:01: 796:04:3132	END-3 પ્રાથમિક શાળાઓમા ભૌતિક સવલતોની સુધારણા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
106	096:2210:01: 796:01:3131	HLT-31 ઇસ્પિતાલનેસન્દર્ભ ઇસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01: 796:01:3132	HLT-31 ઇસ્પિતાલનેસન્દર્ભ ઇસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
109	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતિ વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શીક્ષણ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
109	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતિ વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શીક્ષણ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
120	096:2210:06:796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	096:2210:06:796:10:3131	એચએલટી-૦૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
122	096:2211:00:796:01:3131	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	096:2211:00:796:01:3132	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	096:2211:00:796:07:3131	ગ્રામિણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્રો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
125	096:2211:00:796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
126	096:2211:00:796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
127	096:2216:03:796:12:3132	HSG-15 A ગરીબી નિવારણ ક્યેકમ હેઠળ ગ્રામિણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	096:2216:03:796:17:3132	HSG-3 ગ્રામિણ વિસ્તારોમાં ગ્રામિણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવીધાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
129	096:2216:03:796:18:3132	HSG-4 ગરીબી બિવારણ ક્યેકમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
130	096:2216:03:796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
131	096:2501:06:796:08:3132	RDD-20 પછાત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
120	096:2210:06: 796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06: 796:10:3131	એચએલટી-૦૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00: 796:01:3131	પ્રસુતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00: 796:01:3132	પ્રસુતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00: 796:07:3131	ગ્રામિણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્રો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00: 796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00: 796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
127	096:2216:03: 796:12:3132	HSG-15 Aગરીબી નિવારણ કાર્યક્રમ હેઠળ ગ્રામિણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	096:2216:03: 796:17:3132	HSG-3 ગ્રામિણ વિસ્તારોમાં ગ્રામિણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવીધાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	096:2216:03: 796:18:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	096:2216:03: 796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	096:2501:06: 796:08:3132	RDD-20 પછાત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
132	096:2515:00: 796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	5,00,00	1,00,00	0	0	0	3,00,00	1,00,00	0	0	0	0	0	0	
133	096:2515:00: 796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	10,48	11,79	6,84	0	5,61	7,21	12,21	0	0	5,21	75	0	3,65	0	10,77	10,77	7,96	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરૂ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139	096:2236:02: 796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરૂ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
140	096:2236:02: 796:02:3132	NTR-2 સંકલિત બાળ વિકાસ સેવા યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	096:2236:02: 796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજીવગાંધી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				10,48	11,79	6,84	0	5,05,61	1,07,21	12,21	0	0	3,05,21	1,00,75	0	3,65	0	10,77	10,77	7,96	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
132	096:2515:00: 796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	1,00,00	1,00,00	1,00,00	0	0	0	2,00,00	1,50,00	0	1,00,00	1,50,00	1,00,00	20,00,00	
133	096:2515:00: 796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે ક્ષેત્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	8,08	8,05	0	0	2,97	5,05	5,97	7,68	4,48	14,71	7,19	8,40	9,92	7,62	14,81	5,81	2,03,99	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139	096:2236:02: 796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
140	096:2236:02: 796:02:3132	NTR-2 સંકલિત બાળ વિકાસ સેવા યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	096:2236:02: 796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજીવગાંધી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				8,08	8,05	0	0	1,02,97	1,05,05	1,05,97	7,68	4,48	14,71	2,07,19	1,58,40	9,92	1,07,62	1,64,81	1,05,81	22,03,99	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
143	095:2403:00: 101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	095:2403:00: 101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	095:2403:00: 104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરાં એકમો પૂરાં પાડવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	095:2403:00: 107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને યુરિયા માટે સહાયકી	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
148	095:2210:03: 101:02:3131	દ્રષ્ટિબામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	095:2210:03: 101:02:3132	દ્રષ્ટિબામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	095:2210:03: 103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	095:2210:03: 103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	095:2210:06: 101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
143	095:2403:00: 101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	095:2403:00: 101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	095:2403:00: 104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરાં એકમો પૂરાં પાડવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
146	095:2403:00: 107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને ચુરિયા માટે સહાયકી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
148	095:2210:03: 101:02:3131	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
149	095:2210:03: 101:02:3132	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
150	095:2210:03: 103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
151	095:2210:03: 103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
152	095:2210:06: 101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
153	095:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06:106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06:112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00:103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
157	095:2216:03:102:01:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158	095:2216:03:800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
159	095:2216:03:800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160	095:2501:06:800:03:3132	RDD-20-પછાત વિસ્તાર ગ્રાન્ટ ફંડ(બીઆરજીએફ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
161	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00:800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
163	095:2515:00:800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
153	095:2210:06: 106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06: 106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06: 112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00: 103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
157	095:2216:03: 102:01:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158	095:2216:03: 800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
159	095:2216:03: 800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160	095:2501:06: 800:03:3132	RDD-20-પછાત વિસ્તાર ગ્રાન્ટ ફંડ(બીઆરજીએફ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
161	095:2515:00: 800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00: 800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
163	095:2515:00: 800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
164	095:2515:00: 800:09:3132	સીડીપી-૧૯ રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	4,17	4,69	2,73	0	2,24	2,88	4,87	0	0	2,08	29	0	1,45	0	4,29	4,29	3,17	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
165	095:2235:02: 800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
166	095:2235:02: 800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના (સબલ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				4,17	4,69	2,73	0	2,24	2,88	4,87	0	0	2,08	29	0	1,45	0	4,29	4,29	3,17	
<b>સામાન્ય આયોજન બહાર</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
167	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
168	002:2401:00: 109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	0	2,39,73	5,00,38	0	5,25,40	2,82,03	2,49,99	0	0	1,12,41	0	0	0	0	2,55,83	3,02,86	4,95,46	
169	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
170	004:2403:00: 101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
171	004:2403:00: 101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
172	004:2403:00: 101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
173	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
174	004:2403:00: 102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગભાંધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
164	095:2515:00: 800:09:3132	સીડીપી-૧૯ રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	3,23	3,21	0	0	1,19	2,01	2,39	3,05	1,79	5,87	2,87	3,35	3,95	3,02	5,91	2,32	81,31
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
165	095:2235:02: 800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	095:2235:02: 800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના (સબલા)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				3,23	3,21	0	0	1,19	2,01	2,39	3,05	1,79	5,87	2,87	3,35	3,95	3,02	5,91	2,32	81,31
<b>સામાન્ય આયોજન બહાર</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
167	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	002:2401:00: 109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	6,01,71	5,84,01	0	0	0	0	3,66,61	3,74,73	0	3,15,62	3,21,56	3,20,23	0	0	3,09,40	1,63,99	63,21,95
169	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	004:2403:00: 101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	004:2403:00: 101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	004:2403:00: 101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	004:2403:00: 102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
175	004:2403:00: 106:02:3131	ANH-15 અથ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
177	005:2425:00: 101:01:3131	COP-23. સહકારી મંડળીઓની હિસાબ તપાસણી	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
180	009:2071:01: 101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
181	009:2071:01: 104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઇટી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
182	009:2071:01: 105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
183	009:2202:01: 104:01:3131	નિરીક્ષણ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	009:2202:01: 106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	009:2202:80: 800:08:3132	શૈક્ષણિક રીતે પછાત વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
175	004:2403:00: 106:02:3131	ANH-15 અશ્વ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
177	005:2425:00: 101:01:3131	COP-23. સહકારી મંડળીઓની હિસાબ તપાસણી	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
180	009:2071:01: 101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
181	009:2071:01: 104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઈટી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
182	009:2071:01: 105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
183	009:2202:01: 104:01:3131	નિરીક્ષણ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	009:2202:01: 106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	009:2202:80: 800:08:3132	શૈક્ષણિક રીતે પછાત વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
186	009:2202:80:800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
187	009:2202:80:800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
188	010:2235:60:104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60:105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60:200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/ નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાળ કરવી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>																					
191	034:3454:02:205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	034:3454:02:205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
193	039:2210:01:110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01:110:02:3131	દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01:200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
186	009:2202:80: 800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	1,15,79	0	0	0	0	0	0	0	0	28,94	0	0	0	0	0	0	1,44,73
187	009:2202:80: 800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	0	1,16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,16
188	010:2235:60: 104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	010:2235:60: 105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	010:2235:60: 200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/ નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાણ કરવી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>																					
191	034:3454:02: 205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	034:3454:02: 205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
193	039:2210:01: 110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	039:2210:01: 110:02:3131	દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	039:2210:01: 200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota- udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
197	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02: 101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02: 101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02: 101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02: 101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03: 101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ (જાહેર આરોગ્ય )	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03: 101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03: 103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03: 103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03: 103:03:3132	આરોગ્ય પેટા-કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
197	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02: 101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02: 101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02: 101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02: 101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03: 101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ (જાહેર આરોગ્ય )	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03: 101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03: 103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03: 103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03: 103:03:3132	આરોગ્ય પેટા-કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
209	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ કરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03:104:01:3131	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03:104:01:3132	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04:101:01:3131	HLT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04:101:01:3132	HLT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05:101:01:3131	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05:101:01:3132	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06:001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06:001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
209	039:2210:03: 103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
222	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06:003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06:003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06:101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06:101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06:101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06:101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
222	039:2210:06: 001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06: 001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06: 003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06: 003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06: 101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06: 101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06: 101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06: 101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06: 101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06: 101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06: 101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06: 101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
234	039:2210:06:101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
235	039:2210:06:101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
236	039:2210:06:101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
237	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
238	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
239	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	040:2211:00:104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પૂરાં પાડવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																					
243	049:2851:00:001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
244	049:2851:00:800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
234	039:2210:06:101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	039:2210:06:101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	039:2210:06:101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	040:2211:00:104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પૂરાં પાડવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
243	049:2851:00:001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	049:2851:00:800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvali	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
245	050:2853:02: 800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																					
246	066:2702:01: 103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01: 103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
248	066:2702:03: 101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
249	066:2702:03: 101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03: 101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	066:2702:80: 001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	066:2711:01: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01: 103:84:3132	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
255	070:2515:00: 003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	070:2515:00: 101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પદ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257	070:2515:00: 101:02:3131	દિબરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
245	050:2853:02: 800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>નર્મદા જળસંપત્તિ પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																				
246	066:2702:01: 103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01: 103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
248	066:2702:03: 101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
249	066:2702:03: 101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03: 101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	066:2702:80: 001:02:3131	ઘડીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	066:2711:01: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01: 103:84:3132	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
255	070:2515:00: 003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	070:2515:00: 101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પદ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257	070:2515:00: 101:02:3131	દિબેરખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
258	070:2515:00: 101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	070:2515:00: 101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	070:2515:00: 101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાંના ૫૦ ટકા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	070:2515:00: 101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	4,50	4,50	4,50	0	4,50	4,50	4,50	0	0	2,00	4,50	0	4,50	0	4,25	4,25	4,25
262	070:2515:00: 101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૯૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	070:2515:00: 101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	070:2515:00: 101:11:3131	રૂપોતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાંના ૫૦% જેટલું સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	070:2515:00: 102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	070:2515:00: 800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચૂકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
258	070:2515:00: 101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
259	070:2515:00: 101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
260	070:2515:00: 101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાના ૫૦ ટકા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
261	070:2515:00: 101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	4,25	4,25	0	0	4,25	4,25	4,25	4,25	4,50	4,50	2,25	4,50	4,50	4,50	4,50	4,50	1,10,00	
262	070:2515:00: 101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૮૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
263	070:2515:00: 101:09:3131	CDP-૩ ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
264	070:2515:00: 101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
265	070:2515:00: 101:11:3131	રૂપાંતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાના ૫૦% જેટલું સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
266	070:2515:00: 102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
267	070:2515:00: 800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
268	070:2515:00: 800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
269	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
270	072:3604:00 101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
271	072:3604:00 101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમ ની કલમ ૨૧૯ હેઠળ )	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
272	072:3604:00 101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
273	072:3604:00 101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
274	072:3604:00 101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસૂલની ચુકવણીમાંથી મુક્તિને કારણે માફી અંગે પંચાયતોને વળતર.	19		1,26	1,20	1,26	0	1,20	1,30	1,48	0	0	1,00	1,40	0	1,50	0	1,25	1,50	1,25
275	072:3604:00 200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસૂલના પ ટકા જેટલુ સહાયક અનુદાન .	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
276	072:3604:00 200:02:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧ ) હેઠળ ખાસ અનુદાન.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
277	072:3604:00 200:03:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
278	072:3604:00 200:04:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
279	072:3604:00 200:05:3132	પોત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/ નગર પંચાયતોને અનુદાન.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280	072:3604:00 200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એક્સગ્રેશીયા ચુકવણી	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
270	072:3604:00: 101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
271	072:3604:00: 101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમ ની કલમ ૨૧૯ હેઠળ )	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
272	072:3604:00: 101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
273	072:3604:00: 101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
274	072:3604:00: 101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસૂલની ચુકવણીમાંથી મુક્તિને કારણે માફી અંગે પંચાયતોને વળતર.	19	1,47	1,11	0	0	1,20	1,30	1,00	1,12	1,26	1,22	1,47	1,20	1,26	1,22	1,10	1,47	33,00	
275	072:3604:00: 200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસૂલના પ ટકા જેટલુ સહાયક અનુદાન .	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
276	072:3604:00: 200:02:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧ ) હેઠળ ખાસ અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
277	072:3604:00: 200:03:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
278	072:3604:00: 200:04:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
279	072:3604:00: 200:05:3132	યાત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/નગર પંચાયતોને અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280	072:3604:00: 200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એક્સગ્રેશીયા ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
281	072:3604:00: 797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહેસુલ વિભાગ(RD)</b>																					
282	077:2029:00: 001:02:3131	જમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283	077:2029:00: 001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	078:2053:00: 196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસુલી મહેકમનું સહાયક અનુદાન	21	60,59	59,36	69,76	0	1,52,22	55,68	1,29,45	0	0	39,74	0	0	35,94	0	1,19,42	96,95	54,94	0
285	080:2575:01: 253:01:3131	કલેક્ટરે	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	080:2575:01: 259:01:3131	નિર્દેશ અને વહીવટ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
287	080:2575:01: 291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	081:3604:00: 200:01:3241	સ્ટેમ્પ.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																					
289	084:2059:01: 051:01:3132	નાના મૂળ કામ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	084:2059:01: 053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ)(બીન રહેણાંકના મકાનોની મરામત)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	084:2059:80: 001:02:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292	085:2216:80: 800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
281	072:3604:00: 797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહેસુલ વિભાગ(RD)</b>																					
282	077:2029:00: 001:02:3131	જમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
283	077:2029:00: 001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	078:2053:00: 196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસુલી મહેકમનું સહાયક અનુદાન	21	60,91	36,04	0	0	12,45	32,07	65,71	31,05	16,78	1,05,73	1,16,23	64,01	74,73	13,62	1,79,85	53,43	17,36,66	
285	080:2575:01: 253:01:3131	કલેક્ટર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286	080:2575:01: 259:01:3131	નિર્દેશ અને વહીવટ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
287	080:2575:01: 291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
288	081:3604:00: 200:01:3241	સ્ટેમ્પ.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>ભાગ અને મકાન વિભાગ(RBD-P-I)</b>																					
289	084:2059:01: 051:01:3132	નાના મૂળ કામ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	084:2059:01: 053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ) (બીન રહેણાંકના મકાનોની મરામત)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
291	084:2059:80: 001:02:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
292	085:2216:80: 800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
293	086:3054:80:001:11:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	086:3054:80:800:02:3131	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	086:3054:80:800:02:3132	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય આયોજન બહાર</b>				66,35	3,04,79	5,75,90	0	6,83,32	3,43,51	3,85,42	0	0	1,55,15	5,90	0	41,94	0	3,80,75	4,05,56	5,55,90
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
293	086:3054:80:001:11:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	086:3054:80:800:02:3131	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	086:3054:80:800:02:3132	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય આયોજન બહાર</b>			6,68,34	7,42,36	0	0	17,90	37,62	4,37,57	4,11,15	22,54	4,27,07	4,70,45	3,89,94	80,49	19,34	4,94,85	2,23,39	83,47,50	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
304	096:2210:03:796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03:796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03:796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03:796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03:796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03:796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03:796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03:796:10:3131	ફરતાં દવાખાનાની સ્થાપના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03:796:10:3132	ફરતાં દવાખાનાની સ્થાપના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06:796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
304	096:2210:03:796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03:796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03:796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03:796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03:796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03:796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03:796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03:796:10:3131	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03:796:10:3132	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06:796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
314	096:2210:06:796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06:796:02:3132	HLT-33 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
316	096:2851:00:796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
317	096:2515:00:796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	096:2515:00:796:05:3131	CDP-3-પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
319	096:2515:00:796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																				
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
320	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>																				
321	095:2225:01:001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	095:2225:01:001:05:3131	BCK 66 અનુસુચિત જાતિ પેટા યોજના અધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Taluka Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
314	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
315	096:2210:06: 796:02:3132	HLT-33 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																					
316	096:2851:00: 796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
317	096:2515:00: 796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
318	096:2515:00: 796:05:3131	CDP-3-પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
319	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					
<b>પંચાયત, ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
320	095:2515:00: 800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>																					
321	095:2225:01: 001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
322	095:2225:01: 001:05:3131	BCK 66 અનુસૂચિત જાતિ પેટા યોજના બધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>સામાન્ય આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
1	002:2401:00:001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00:001:06:3131	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00:001:06:3132	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00:001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00:001:02:3132	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	004:2403:00:101:02:3132	ANH-3 પશુ ઘેટાં અને મરઘાંના રોગોના નિયંત્રણ માટે દેખરેખ એકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00:101:04:3132	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	004:2403:00:101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	004:2403:00:101:11:3132	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	004:2403:00:101:15:3132	ANH-3 ખારવા મોવાસા રોગો માટે રોગ નિયંત્રણ કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	004:2403:00:101:16:3132	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>સામાન્ય આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
1	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	002:2401:00: 001:06:3131	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002:2401:00: 001:06:3132	AGR-1 કૃષિ વિકાસ માટે વહીવટ વિસ્તરણ અને પુર્વ-જરૂરી સવલતો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	004:2403:00: 001:02:3132	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	004:2403:00: 101:02:3132	ANH-3 પશુ ઘેટાં અને મરઘાંના રોગોના નિયંત્રણ માટે દેખરેખ એકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	004:2403:00: 101:04:3132	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	004:2403:00: 101:11:3132	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	004:2403:00: 101:15:3132	ANH-3 ખારવા મોવાસા રોગો માટે રોગ નિયંત્રણ કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	004:2403:00: 101:16:3132	પશુ મહામારી નાબૂદી કાર્યક્રમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
12	004:2403:00:101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	004:2403:00:102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	004:2403:00:102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને ફરતી પ્રચાર વાન	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	004:2403:00:102:14:3132	ANH-5 વીર્યબેંક સાથેની કૃત્રિમ ગર્ભાધાન યોજના અને અશ્વ કાર્મ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	004:2403:00:106:02:3132	ANH-15 અશ્વ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	004:2403:00:107:01:3132	ANH-9 ઘાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	005:2425:00:001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
19	009:2202:01:106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
20	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02:101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03:101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03:101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
12	004:2403:00: 101:18:3132	પશુઓના અકસ્માતથી થતા મરણના કિસ્સામાં પશુઓના માલિકોને વળતર ચૂકવવાની યોજના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	004:2403:00: 102:01:3132	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	004:2403:00: 102:08:3132	ANH-14 ગોસંવર્ધન પ્રદર્શન એકમ અને ફરતી પ્રચાર વાન	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	004:2403:00: 102:14:3132	ANH-5 વીર્યબેંક સાથેની કૃત્રિમ ગર્ભાધાન યોજના અને અશ્વ ફાર્મ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	004:2403:00: 106:02:3132	ANH-15 અશ્વ સંવર્ધન ફાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	004:2403:00: 107:01:3132	ANH-9 ધાસચારા અને પશુ ખાણ વિકાસ યોજનાઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
19	009:2202:01: 106:04:3132	EDN-3 પ્રાથમિક શાળાઓમાં ભૌતિક સવલતોની સુધારણા	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
20	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	039:2210:03:103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ કરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	039:2210:03:103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ કરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	039:2210:03:103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	039:2210:03:103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	039:2210:04:102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	039:2210:04:102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	039:2210:06:001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	039:2210:06:001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
24	039:2210:03: 103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	039:2210:03: 103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	039:2210:03: 103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	039:2210:03: 103:04:3132	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	039:2210:03: 103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	039:2210:03: 103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	039:2210:04: 102:01:3131	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	039:2210:04: 102:01:3132	HLT-18 ગ્રામીણ વિસ્તારોમાં હોમીયોપથી દવાખાના ખોલવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	039:2210:06: 001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	039:2210:06: 001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	039:2210:06: 001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	039:2210:06: 001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	039:2210:06: 101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
37	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06:101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06:101:05:3131	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06:101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06:101:07:3131	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06:101:07:3132	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06:101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06:101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરિયા નાબુદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06:112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
37	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	039:2210:06:101:04:3132	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	039:2210:06:101:05:3131	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	039:2210:06:101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	039:2210:06:101:07:3131	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	039:2210:06:101:07:3132	HLT-26 મેલેરિયા નાબુદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	039:2210:06:101:11:3131	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	039:2210:06:101:11:3132	પાણી સંબંધી રોગ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરિયા નાબુદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	039:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	039:2210:06:112:01:3132	HLT-38 આરોગ્ય શિક્ષણ કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	8,35,00	9,59,95	11,61,23	0	15,84,58	7,86,21	13,02,77	0	0	13,67,27	10,01,76	0	6,52,69	0	9,54,00	10,87,79	12,89,17
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	10,00	12,80	26,50	0	0	78,27	15,93	0	0	5,20	1,15,12	0	6,05	0	10,00	5,00	90,34
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
49	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	040:2211:00:001:03:3131	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	040:2211:00:001:03:3132	HLT-43 જિલ્લા પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	040:2211:00:101:01:3131	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	13,01,14	11,84,72	0	0	3,70,65	8,56,57	19,72,18	7,23,46	3,04,39	9,81,94	18,12,95	9,32,51	8,16,00	7,19,43	11,21,75	8,33,53	2,69,13,64
56	040:2211:00:101:01:3132	HLT-117 ગ્રામીણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્ર	11	6,02	34,44	0	0	5,00	30,00	2,83	10,00	15,00	39,49	25,62	0	15,00	16,75	1,00	10,00	5,86,36
57	040:2211:00:103:01:3131	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	040:2211:00:103:01:3132	HLT- 67 બાળ મૃત્યુ નિવારણ અને સુરક્ષિત માતૃત્વ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	040:2211:00:103:03:3131	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	040:2211:00:103:03:3132	HLT-69 પ્રસૂતિ અને બાળ આરોગ્ય.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
61	040:2211:00:800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																					
62	066:2702:80:001:01:3131	નિર્દેશ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
64	070:2515:00:003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00:101:02:3131	દેખરેખ કમચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	070:2515:00:101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	16,50	16,50	16,50	0	16,70	16,64	16,94	0	0	16,40	16,66	0	16,66	0	16,70	16,53	16,60	
67	070:2515:00:102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00:102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	6,00	3,00	20	0	7,00	3,00	8,00	0	0	5,00	3,00	0	1,40	0	6,00	10,00	80	
69	070:2515:00:102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00:102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	3,50	2,00	2,50	0	3,50	2,00	4,00	0	0	1,00	0	0	1,50	0	2,50	4,00	1,00	
71	070:2515:00:102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	10,00	10,00	12,00	0	17,00	5,00	14,00	0	0	3,00	0	0	7,00	0	9,00	15,00	9,00	
72	070:2515:00:102:09:3561	CDP-17 માળખાકીય સુવિધા	19	1,00,00	3,00,00	5,00	0	1,00,00	1,52,00	4,60,00	0	0	0	0	0	1,00	0	13,00,00	15,00,00	9,00,00	
73	070:2515:00:102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	16,45	16,35	16,35	0	16,44	16,35	16,35	0	0	16,35	16,34	0	16,44	0	16,34	16,34	16,45	
74	070:2515:00:102:11:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	80,25	50,48	42,50	0	12,45	13,39	21,99	0	0	12,69	5,63	0	1,00,43	0	12,06	11,58	13,63	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
61	040:2211:00: 800:01:3132	HLT-71 એવોર્ડ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>નર્મદા જળસંપત્તિ પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																					
62	066:2702:80: 001:01:3131	નિર્દેશ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	066:2702:80: 001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
64	070:2515:00: 003:02:3132	પંચાયતી રાજ સંસ્થાઓના ચૂંટાયેલા પ્રતિનિધિઓ માટે તાલીમ કાર્યક્રમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	070:2515:00: 101:02:3131	દેખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	070:2515:00: 101:09:3561	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	16,70	16,67	0	0	16,50	16,50	16,60	18,10	16,40	16,70	16,70	16,72	16,80	16,70	16,88	4,34,00		
67	070:2515:00: 102:03:3132	CDP-4 સર્વોદય યોજના	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68	070:2515:00: 102:04:3561	CDP-5 પંચાયત ઘર અને તલાટી કમ મંત્રી માટે નિવાસ બાંધવા માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	4,00	2,20	0	0	2,00	2,00	7,00	5,40	60	3,20	4,20	3,60	3,40	1,60	3,20	4,20	1,00,00	
69	070:2515:00: 102:05:3132	CDP-6 પંચાયત નાણા બોર્ડ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	070:2515:00: 102:06:3132	CDP-9 તીર્થ ગ્રામ યોજના	19	4,00	3,50	0	0	25	1,00	2,00	2,00	50	2,00	1,50	1,00	1,50	25	1,50	1,50	50,00	
71	070:2515:00: 102:07:3132	CDP-10 ગ્રામવાટીકા યોજના (પંચવટી)	19	15,00	13,00	0	0	1,00	3,00	10,00	9,00	2,00	14,00	6,00	9,00	13,00	1,00	10,00	3,00	2,20,00	
72	070:2515:00: 102:09:3561	CDP-17 માળખાકીય સુવિધા	19	2,00	2,00	0	0	0	0	2,00	1,00	0	1,00,00	4,00,00	12,00,00	4,50,00	0	5,00,00	0	74,75,00	
73	070:2515:00: 102:10:3132	CDP-18 ગ્રામ પંચાયતોને ઉત્તેજન આપવા માટે સીડ મની	19	16,35	16,45	0	0	16,34	16,34	16,35	16,35	16,35	16,44	16,44	16,44	16,45	16,35	16,45	16,35	4,26,00	
74	070:2515:00: 102:11:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	19	14,79	53,48	0	0	10,35	11,40	8,87	5,63	10,65	10,97	22,17	5,63	14,68	14,89	13,63	10,78	5,85,00	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
75	070:2515:00: 198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	070:2515:00: 800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	070:2515:00: 800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	3,02,50	2,57,50	2,65,00	0	2,91,25	2,52,50	2,57,50	0	0	2,07,50	1,62,50	0	2,91,25	0	2,10,00	2,80,00	2,91,25
78	070:2515:00: 800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	070:2515:00: 800:09:3132	CDP-1 માહિતી અને પ્રૌદ્યોગિકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	071:2216:03: 102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેઠળ સહાયકી	19	18,98,14	15,13,02	51,04,97	0	25,61,67	4,03,60	10,81,92	0	0	2,55,65	13,40	0	10,19,83	0	1,59,08	5,75,03	5,89,95
82	071:2216:03: 102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	17,50	10,00	37,50	0	27,50	35,00	22,50	0	0	7,50	7,50	0	32,50	0	75,00	47,50	50,00
83	071:2216:03: 103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન બોર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	35,00	20,00	75,00	0	55,00	70,00	45,00	0	0	15,00	15,00	0	65,00	0	1,50,00	95,00	1,00,00
84	071:2501:06: 800:08:3132	પછાત વિસ્તાર અનુદાન નિધિ	19	0	0	0	0	28,02,97	0	0	0	0	6,68,49	95,18	0	0	0	0	0	0
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																				
85	086:3054:04: 337:11:3561	RBD-4 માર્ગ અને પુલો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહેલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
86	106:2236:02: 101:01:3132	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
75	070:2515:00: 198:01:3132	CDP-12 ૫૦ % વ્યવસાયિક કર માટે ગ્રામ પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	070:2515:00: 800:01:3132	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	070:2515:00: 800:03:3132	CDP-14 ઉત્તમ ગ્રામ પંચાયત	19	2,80,00	2,91,25	0	0	2,60,00	2,52,50	2,96,88	2,60,00	61,25	2,91,25	3,02,50	3,02,50	2,30,00	2,23,12	2,70,00	2,10,00	66,00,00
78	070:2515:00: 800:05:3132	CDP-2 મોજણી અને અભ્યાસ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	070:2515:00: 800:09:3132	CDP-1 માહિતી અને પ્રૌદ્યોગિકી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	071:2216:03: 102:04:3132	HSG-1 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ ઘરથાળો પર ઘર બાંધવા માટે સરદાર પટેલ આવાસ યોજના હેઠળ સહાયકી	19	40,94,17	2,58,57	0	0	2,75,55	1,03,20	40,20,77	4,06,54	1,59,96	60,60,17	5,53,04	69,87	6,06,78	5,15,08	15,54,88	1,55,16	3,40,10,00
82	071:2216:03: 102:06:3132	HSG-4 ગરીબી નિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય-જમીન વિકાસ	19	25,00	32,50	0	0	32,50	15,00	10,00	25,00	25,00	50,00	10,00	47,50	22,50	20,00	37,50	17,50	7,40,00
83	071:2216:03: 103:05:3132	HSG-3 ગુજરાત ગ્રામીણ આવાસન બોર્ડની ગ્રામીણ વસાહતોમાં બાંધકામ લક્ષી માળખાંની સવલતો પુરી પાડવી	19	50,00	65,00	0	0	65,00	30,00	20,00	50,00	50,00	1,00,00	20,00	95,00	45,00	40,00	75,00	35,00	14,80,00
84	071:2501:06: 800:08:3132	પછાત વિસ્તાર અનુદાન નિધિ	19	0	0	0	0	3,73,90	0	17,12,61	0	0	0	21,09,37	0	0	0	0	0	77,62,52
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																				
85	086:3054:04: 337:11:3561	RBD-4 માર્ગ અને પુલો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
86	106:2236:02: 101:01:3132	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્થરને વધારાની સવલત	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
87	106:2236:02:800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
88	106:2236:02:800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
89	106:2236:02:800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	106:2236:02:800:11:3132	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
91	106:2236:02:800:12:3132	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
93	106:2236:02:800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
94	106:2236:02:800:19:3132	મિશન બલમ સુખમ - આઈ.સી. ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
95	106:4236:02:800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું આંધકામ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન</b>				33,30,84	31,71,60	67,65,25	0	74,96,06	18,33,96	32,66,90	0	0	25,81,05	14,52,09	0	22,11,75	0	29,20,68	36,63,77	33,68,19	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
96	096:2401:00:796:03:3131	AGR-3 આદિજાતિ વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પુરાં પાડવાની યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	096:2401:00:796:21:3131	બોરડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
87	106:2236:02: 800:01:3131	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
88	106:2236:02: 800:01:3132	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
89	106:2236:02: 800:02:3132	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	106:2236:02: 800:11:3132	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
91	106:2236:02: 800:12:3132	NTR-11 માતા યશોદા એવોર્ડ યજ્ઞ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	106:2236:02: 800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
93	106:2236:02: 800:14:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
94	106:2236:02: 800:19:3132	મિશન બલમ સુખમ - આઈ.સી. ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
95	106:4236:02: 800:01:3561	NTR-5 નમૂનારૂપ આંગણવાડીનું આંધકામ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન</b>			58,29,17	19,73,78		0	0	14,29,04	13,37,51	80,98,09	15,32,48	6,62,10	76,86,16	53,00,49	26,99,75	22,51,03	15,85,27	36,21,61	13,13,90	8,73,82,52	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																					
96	096:2401:00: 796:03:3131	AGR-3 આદિજાતી વિસ્તાર પેટા યોજનાના આદીવાસી ખેડૂતોને સહાયિત દરે વધુ ઉત્પાદન આપતી જાતો/ હાઈબ્રીડ જાતોના પ્રમાણિત બિયારણ અને રાસાયણિક ખાતરો પૂરાં પાડવાની યોજના.	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	096:2401:00: 796:21:3131	બારડોલી ખાતે રાસાયણિક ખાતર પ્રયોગશાળા	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
98	096:2403:00: 796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
99	096:2403:00: 796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100	096:2403:00: 796:16:3132	ANH-9 ધાસચારા નિદર્શન અને ધાસ કાપવા માટે સહાયકી યોજના	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	096:2403:00: 796:18:3132	ANH-5 આદિજાતી વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	096:2403:00: 796:20:3131	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	096:2403:00: 796:20:3132	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	096:2403:00: 796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ઘોળા માટે સેવા કેન્દ્ર	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
105	096:2202:01: 796:04:3132	END-3 પ્રાથમિક શાળાઓમા ભૌતિક સવલતોની સુધારણા	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
106	096:2210:01: 796:01:3131	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	096:2210:01: 796:01:3132	HLT-31 ઈસ્પિતાલનેસન્દર્ભ ઈસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
98	096:2403:00: 796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	096:2403:00: 796:11:3132	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	096:2403:00: 796:16:3132	ANH-9 ધાસચારા નિદર્શન અને ધાસ કાપવા માટે સહાયકી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	096:2403:00: 796:18:3132	ANH-5 આદિજાતી વિસ્તારમા પ્રવાહી નાઈટ્રોજન પ્લાન્ટની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	096:2403:00: 796:20:3131	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	096:2403:00: 796:20:3132	ANH-1 સમાયોજીત આદિજાતી વિસ્તાર માટે પ્રાદેશીક કચેરીની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	096:2403:00: 796:21:3132	ANH-13 સ્થળાંતર કરતાં ઘેટાં બકરાનાં ટોળા માટે સેવા કેન્દ્ર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
105	096:2202:01: 796:04:3132	END-3 પ્રાથમિક શાળાઓમા ભૌતિક સવલતોની સુધારણા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
106	096:2210:01: 796:01:3131	HLT-31 ઇસ્પિતાલનેસન્દર્ભ ઇસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	096:2210:01: 796:01:3132	HLT-31 ઇસ્પિતાલનેસન્દર્ભ ઇસ્પિતાલમાં ફેરવવી અને તેને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	096:2210:03: 796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
109	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતિ વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શીક્ષણ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
109	096:2210:03: 796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	096:2210:04: 796:01:3131	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	096:2210:04: 796:01:3132	HLT-22 ગ્રામીણ વિસ્તારોમાં નવાં આયુર્વેદ દવાખાના શરુ કરવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	096:2210:04: 796:03:3131	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	096:2210:04: 796:03:3132	HLT-21 આદિજાતિ જાતિ વિસ્તારમાં નવી આયુર્વેદ હોસ્પિટલ ખોલવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	096:2210:06: 796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	096:2210:06: 796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	096:2210:06: 796:04:3132	HLT-51 તબીબી અને જાહેર આરોગ્ય આદિજાતિ વિસ્તાર પેટા યોજના હેઠળ ખાસ જોગવાઈ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	096:2210:06: 796:05:3132	HLT-86 સીકલ સીલ એનીમિયા પરિયોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	096:2210:06: 796:06:3132	HLT-29 અસાધ્ય આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	096:2210:06: 796:08:3132	આરોગ્ય રાષ્ટ્રીય કાર્યક્રમ હેઠળ તબીબી શીક્ષણ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
120	096:2210:06:796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	096:2210:06:796:10:3131	એચએલટી-૦૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
122	096:2211:00:796:01:3131	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	096:2211:00:796:01:3132	પ્રસૂતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	096:2211:00:796:07:3131	ગ્રામિણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટોકેન્દ્રો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
125	096:2211:00:796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
126	096:2211:00:796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
127	096:2216:03:796:12:3132	HSG-15 અગરીબી નિવારણ કાર્યક્રમ હેઠળ ગ્રામિણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	31,58	0	11,53	0	5,20,09	6,70,67	0	0	0	31,01,81	4,32,14	0	0	0	0	2,32	0	
128	096:2216:03:796:17:3132	HSG-3 ગ્રામિણ વિસ્તારોમાં ગ્રામિણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવીધાઓ	24d	0	0	0	0	20,00	0	50,00	0	0	15,00	15,00	0	0	0	0	0	0	
129	096:2216:03:796:18:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	0	0	10,00	0	25,00	0	0	7,50	7,50	0	0	0	0	0	0	
130	096:2216:03:796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	0	0	0	1,50	0	0	0	0	0	0	0	0	0	0	0	
131	096:2501:06:796:08:3132	RDD-20 પછાત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	0	0	2,95,15	0	0	0	0	13,78,64	15,76,81	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
120	096:2210:06: 796:09:3132	ખાસ આરોગ્ય કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	096:2210:06: 796:10:3131	એચએલટી-૦૧ આરોગ્ય નિયામકની કચેરી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	096:2211:00: 796:01:3131	પ્રસુતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	096:2211:00: 796:01:3132	પ્રસુતિ અને બાળ આરોગ્ય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	096:2211:00: 796:07:3131	ગ્રામિણ પરિવાર કલ્યાણ નિયોજન કલ્યાણ પેટાકેન્દ્રો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	096:2211:00: 796:08:3131	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	096:2211:00: 796:08:3132	જિલ્લા પરિવાર નિયોજન કાર્યાલય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
127	096:2216:03: 796:12:3132	HSG-15 A ગરીબી નિવારણ કાર્યક્રમ હેઠળ ગ્રામિણ મકાનોનું બાંધકામ સરદાર પટેલ આવાસ યોજના	24d	0	0	0	0	10,02,60	7,86,89	7,98,30	1,92	0	0	78,03	5,15,51	30,49	2,55	10,66,95	9,46,62	1,00,00,00
128	096:2216:03: 796:17:3132	HSG-3 ગ્રામિણ વિસ્તારોમાં ગ્રામિણ આવાસન યોજના માટે જમીન સંપાદન અને નાગરિક પૂર્વ જરૂરી સુવિધાઓ	24d	0	0	0	0	55,00	20,00	15,00	0	0	5,00	0	50,00	30,00	30,00	35,00	20,00	3,60,00
129	096:2216:03: 796:18:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24d	0	0	0	0	27,50	10,00	7,50	0	0	2,50	0	25,00	15,00	15,00	17,50	10,00	1,80,00
130	096:2216:03: 796:19:3132	હળપતિઓ માટે આવાસ બાંધકામની સહાય	24d	0	0	0	0	0	0	2,00	0	0	0	0	2,00	0	1,50	1,50	1,50	10,00
131	096:2501:06: 796:08:3132	RDD-20 પછાત વિસ્તાર ગ્રાંટ ફંડ (BRGF)	24d	0	0	0	0	14,82,63	0	7,13,18	0	0	0	6,14,42	0	0	0	0	0	60,60,83

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
132	096:2515:00: 796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	096:2515:00: 796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	096:2515:00: 796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	0	0	1,00	3,00	0	0	0	9,00	0	0	0	0	0	0	0	
136	096:2515:00: 796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	0	0	1,85,00	1,80,00	0	0	0	2,30,00	5,00,00	0	0	0	0	0	0	
137	096:2515:00: 796:21:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	83,63	1,05,01	35,59	0	44,71	27,95	81,12	0	0	87,41	6,44	0	28,87	0	96,36	68,81	30,49	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
138	096:2236:02: 796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139	096:2236:02: 796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરુ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
140	096:2236:02: 796:02:3132	NTR-2 સંકલિત બાળ વિકાસ સેવા યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	096:2236:02: 796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજીવગાંધી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				1,15,21	1,05,01	47,12	0	10,75,95	8,83,12	1,56,12	0	0	48,29,36	25,37,89	0	28,87	0	96,36	71,13	30,49	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
142	095:2401:00: 103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
132	096:2515:00: 796:01:3561	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	096:2515:00: 796:04:3132	CDP-4 સર્વોદય યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	096:2515:00: 796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	096:2515:00: 796:15:3132	CDP-10 ગ્રામ વાટિકા(પંચવટી)	24d	0	0	0	0	4,00	5,00	5,00	0	0	0	6,00	4,00	0	5,00	7,00	6,00	55,00
136	096:2515:00: 796:20:3561	CDP-17 માળખાકીય સુવિધા	24d	0	0	0	0	1,80,00	1,80,00	90,00	0	0	0	2,00,00	1,80,00	0	2,10,00	3,00,00	90,00	25,25,00
137	096:2515:00: 796:21:3132	CDP-19 રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન(RGPSA)	24d	33,24	1,05,93	0	0	25,80	44,39	1,10,61	99,63	31,99	1,38,67	86,16	57,71	1,00,20	63,74	1,35,08	98,63	18,28,17
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
138	096:2236:02: 796:01:3131	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરૂ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	096:2236:02: 796:01:3132	NTR-16 સંકલિત બાળ વિકાસ સેવા યોજના શરૂ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	096:2236:02: 796:02:3132	NTR-2 સંકલિત બાળ વિકાસ સેવા યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	096:2236:02: 796:09:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણ રાજીવગાંધી યોજના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				33,24	1,05,93	0	0	27,77,53	10,46,28	17,41,59	1,01,55	31,99	1,46,17	9,84,61	8,34,22	1,75,69	3,27,79	15,63,03	11,72,75	2,10,19,00
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
142	095:2401:00: 103:01:3132	AGR-16 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના ખેડૂતોને બિયારણની રાસાયણિક ખાતર અને ઉત્પાદક સામગ્રી પેટિઓની સહાયિત દરે વહેંચણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
143	095:2403:00: 101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	095:2403:00: 101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	095:2403:00: 104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરાં એકમો પૂરાં પાડવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
146	095:2403:00: 107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને યુરિયા માટે સહાયકી	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
148	095:2210:03: 101:02:3131	દ્રષ્ટિબામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
149	095:2210:03: 101:02:3132	દ્રષ્ટિબામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
150	095:2210:03: 103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
151	095:2210:03: 103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
152	095:2210:06: 101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
143	095:2403:00: 101:01:3131	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	095:2403:00: 101:01:3132	ANH-2 અનુસૂચિત જાતિના લોકો માટે પ્રાણી આરોગ્ય સેવાઓ પૂરી પાડવા માટે નવા પશુ ચિકિત્સા સંબંધી દવાખાના સ્થાપવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	095:2403:00: 104:01:3132	ANH- 12 અનુસૂચિત જાતિના લોકોને બકરાં એકમો પૂરાં પાડવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
146	095:2403:00: 107:01:3132	ANH-9 અનુસૂચિત જાતિ પેટા યોજના અનુસૂચિત જાતિના લોકોને નાની સાધનપેટી ધાસ કાપવાના સાધન અને યુરિયા માટે સહાયકી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
147	095:2202:01: 106:01:3132	EDN-3 અનુસૂચિત જાતિઓ પેટા યોજના પ્રાથમિક શાળાઓમાં શારીરિક શિક્ષણ સવલતો સુધારવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
148	095:2210:03: 101:02:3131	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
149	095:2210:03: 101:02:3132	દ્રષ્ટિખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
150	095:2210:03: 103:01:3131	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
151	095:2210:03: 103:01:3132	HLT-34 અનુસૂચિત જાતિ પેટા યોજના પ્રાથમિક આરોગ્ય કેન્દ્રો સંગીન બનાવવા	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
152	095:2210:06: 101:01:3132	HTL-26 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ સમૂહ આરોગ્ય કેન્દ્રો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
153	095:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
154	095:2210:06:106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
155	095:2210:06:112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
156	095:2211:00:103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
157	095:2216:03:102:01:3132	HSG-4 ગરીબી ભિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકનો બાંધવા સહાય - જમીન વિકાસ	24b	5,00	2,50	0	0	10,00	7,50	0	0	0	0	0	0	2,50	0	0	7,50	12,50	
158	095:2216:03:800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	5,00,00	2,50,00	2,50,00	0	2,50,00	0	5,00,00	0	0	2,50,00	0	0	0	0	2,50,00	5,00,00	2,50,00	
159	095:2216:03:800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	10,00	5,00	0	0	20,00	15,00	0	0	0	0	0	0	5,00	0	0	15,00	25,00	
160	095:2501:06:800:03:3132	RDD-20-પછાત વિસ્તાર ગ્રાન્ટ ફંડ(બીઆરજીએફ)	24b	0	0	0	0	4,87,80	0	0	0	0	59,41	13,69	0	0	0	0	0	0	
161	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162	095:2515:00:800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	1,00	1,00	1,00	0	2,00	1,00	1,00	0	0	0	0	0	1,00	0	1,00	2,00	2,00	
163	095:2515:00:800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	55,00	1,85,00	20,00	0	15,00	75,00	95,00	0	0	50,00	30,00	0	1,00	0	1,15,00	1,50,00	1,35,00	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
153	095:2210:06:106:01:3132	HLT-37 રસી સંસ્થા-સીરા અને રસીનું ઉત્પાદન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	095:2210:06:106:02:3132	HLT-29 વાવર રોગો	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	095:2210:06:112:02:3132	HLT-40 આરોગ્ય શિક્ષણ કાર્યાલય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	095:2211:00:103:01:3132	પ્રસૂતી અને બાળ આરોગ્ય ચિરંજીવી યોજના માતૃવંદના	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
157	095:2216:03:102:01:3132	HSG-4 ગરીબી બિવારણ કાર્યક્રમ હેઠળ સરદાર પટેલ આવાસ યોજના હેઠળ ફાળવેલ ઘરથાળો પર મકાનો બાંધવા સહાય - જમીન વિકાસ	24b	0	7,50	0	0	0	0	0	5,00	0	5,00	0	10,00	2,50	0	2,50	0	80,00
158	095:2216:03:800:01:3132	HSG-1 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફાળવેલ ઘરથાળ પર મકાન બાંધવા માટે સહાય (સરદાર પટેલ આવાસ યોજના)	24b	5,00,00	5,00,00	0	0	0	0	2,50,00	5,00,00	0	2,50,00	5,00,00	0	2,50,00	0	2,50,00	0	60,00,00
159	095:2216:03:800:04:3132	HSG-3 ગ્રામ વિસ્તારમાં ગ્રામીણ આવાસન માટે જમીન સંપાદન અને નાગરિક માળખાકીય સવલતો	24b	0	15,00	0	0	0	0	0	10,00	0	10,00	0	20,00	5,00	0	5,00	0	1,60,00
160	095:2501:06:800:03:3132	RDD-20-પછાત વિસ્તાર ગ્રાન્ટ ફંડ(બીઆરજીએફ)	24b	0	0	0	0	41,33	0	1,33,01	0	0	0	3,25,41	0	0	0	0	0	10,60,65
161	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	095:2515:00:800:05:3132	CDP-10 ગ્રામ વાટિકા યોજના (પંચવટી)	24b	1,00	2,00	0	0	0	0	0	1,00	1,00	2,00	2,00	1,00	2,00	0	0	0	25,00
163	095:2515:00:800:08:3561	CDP-૧૭ માળખાકીય સુવિધા	24b	35,00	20,00	0	0	40,00	15,00	20,00	1,00	0	1,70,00	2,45,00	1,30,00	2,55,00	20,00	1,23,00	0	20,00,00

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
164	095:2515:00: 800:09:3132	સીડીપી-૧૯ રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	33,33	41,87	14,19	0	17,83	11,13	32,33	0	0	34,84	9,27	0	31,69	0	30,17	8,79	12,16
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
165	095:2235:02: 800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	095:2235:02: 800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના (સબલ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				6,04,33	4,85,37	2,85,19	0	8,02,63	1,09,63	6,28,33	0	0	3,94,25	52,96	0	41,19	0	3,96,17	6,83,29	4,36,66
<b>સામાન્ય આયોજન બહાર</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
167	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	002:2401:00: 109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	004:2403:00: 101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	004:2403:00: 101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	004:2403:00: 101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	004:2403:00: 102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગભાંધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
164	095:2515:00: 800:09:3132	સીડીપી-૧૯ રાજીવ ગાંધી પંચાયત સશક્તિકરણ અભિયાન.	24b	13,25	42,23	0	0	10,28	17,69	44,09	39,71	12,75	55,27	34,35	23,00	39,95	25,40	53,84	39,32	7,28,73
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
165	095:2235:02: 800:01:3132	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	095:2235:02: 800:02:3132	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજીવ ગાંધી યોજના (સબલા)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				5,49,25	5,86,73	0	0	91,61	32,69	4,47,10	5,56,71	13,75	4,92,27	11,06,76	1,84,00	5,54,45	45,40	4,34,34	39,32	1,00,54,38
<b>સામાન્ય આયોજન બહાર</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																				
167	002:2401:00: 001:03:3131	જિલ્લા મહેકમ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	002:2401:00: 109:04:3131	કૃષિ વિકાસ કામો માટે તંત્ર રચના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	004:2403:00: 001:02:3131	ANH-1 પ્રાદેશિક અને જિલ્લા કચેરીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	004:2403:00: 101:04:3131	પશુ દવાખાનાની કક્ષા ઉચી લાવવી.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	004:2403:00: 101:05:3131	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	004:2403:00: 101:05:3132	પશુ ચિકિત્સા સંસ્થાઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	004:2403:00: 101:11:3131	ANH-2 નવાં પશુ દવાખાનાની સ્થાપના	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	004:2403:00: 102:01:3131	ANH-8 ચાવીરૂપ ગામોમાં કૃત્રિમ ગર્ભાધાન કેન્દ્રો	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
175	004:2403:00: 106:02:3131	ANH-15 અથ સંવર્ધન કાર્મનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
176	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
177	005:2425:00: 101:01:3131	COP-23. સહકારી મંડળીઓની હિસાબ તપાસણી	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
178	005:2425:00: 108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
179	005:3475:00: 200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
180	009:2071:01: 101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
181	009:2071:01: 104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઇટી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
182	009:2071:01: 105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
183	009:2202:01: 104:01:3131	નિરીક્ષણ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	009:2202:01: 106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	009:2202:80: 800:08:3132	શૈક્ષણિક રીતે પછાત વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
175	004:2403:00: 106:02:3131	ANH-15 અશ્વ સંવર્ધન કાર્યનું વિસ્તરણ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	005:2425:00: 001:02:3131	COP-22 જિલ્લા કચેરીઓ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	005:2425:00: 101:01:3131	COP-23. સહકારી મંડળીઓની હિસાબ તપાસણી	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	005:2425:00: 108:02:3131	FST-38 વન મજૂર સહકારી મંડળીઓ	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	005:3475:00: 200:01:3131	શાહુકાર અધિનિયમનો અમલ.	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
180	009:2071:01: 101:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને વય નિવૃત્તિ અને નિવૃત્તિ ભથ્થાં	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	009:2071:01: 104:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને ગ્રેયુઈટી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	009:2071:01: 105:01:3132	પંચાયતના પ્રાથમિક શિક્ષકોને કુટુંબ પેન્શન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	009:2202:01: 104:01:3131	નિરીક્ષણ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	009:2202:01: 106:06:3131	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	009:2202:80: 800:08:3132	શૈક્ષણિક રીતે પછાત વર્ગોમાં શિક્ષણને ઉત્તેજન આપવા અંગે ખર્ચ	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
186	009:2202:80:800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	46,68	0	63,90	0	0	54,40	0	0	0	0	0	0	0	0	0	0	0	
187	009:2202:80:800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	7,05	0	4,84	0	0	2,35	0	0	0	0	0	0	0	0	0	0	0	
188	010:2235:60:104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60:105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60:200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/ નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાળ કરવી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>																					
191	034:3454:02:205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	034:3454:02:205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
193	039:2210:01:110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01:110:02:3131	દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01:200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02:101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
186	009:2202:80: 800:21:3131	બિન સરકારી કલા સંસ્થાઓને સહાય	04	37,35	0	0	0	0	88,85	56,77	0	0	0	0	49,40	60,52	0	0	59,18	5,17,05	
187	009:2202:80: 800:21:3132	બિન સરકારી કલા સંસ્થાઓને સહાય	04	3,52	0	0	0	0	2,88	1,52	0	0	0	0	5,87	2,11	0	0	4,70	34,84	
188	010:2235:60: 104:01:3132	પંચાયત કર્મચારીઓનાં ભવિષ્યનીધિ માટે થાપણ સંલગ્ન વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189	010:2235:60: 105:01:3132	પંચાયત કર્મચારીઓ માટે સરકારી કર્મચારીઓની વીમા યોજના	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
190	010:2235:60: 200:01:3132	નોકરી દરમ્યાન મૃત્યુપામેલ પંચાયત સેવા/ નગર સેવાના પ્રાથમિક શિક્ષકોની મકાન બાંધકામપેશગીની મુદલ અને વ્યાજની બાકી નીકળતી રકમ માંડવાણ કરવી	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય વહીવટ વિભાગ(GAD)</b>																					
191	034:3454:02: 205:03:3131	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	034:3454:02: 205:03:3132	આયોજન વગેરેને લગતા આંકડા જિલ્લાતંત્ર	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
193	039:2210:01: 110:01:3131	HLT-2 સિવિલ હોસ્પિટલનો વહીવટ (તબીબી)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	039:2210:01: 110:02:3131	દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	039:2210:01: 200:01:3131	શાળા આરોગ્ય સેવાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
196	039:2210:02: 101:01:3131	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
197	039:2210:02:101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	039:2210:02:101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	039:2210:02:101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	039:2210:02:101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	039:2210:02:101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	039:2210:03:101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	039:2210:03:101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય ) (ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	039:2210:03:101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ (જાહેર આરોગ્ય )	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	039:2210:03:101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	039:2210:03:103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	039:2210:03:103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	039:2210:03:103:03:3132	આરોગ્ય પેટા-કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
197	039:2210:02: 101:01:3132	HLT-20 આયુર્વેદ નિયામકની કચેરી.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
198	039:2210:02: 101:02:3131	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
199	039:2210:02: 101:02:3132	તબીબી રાહત હોસ્પિટલ અને દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
200	039:2210:02: 101:04:3131	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
201	039:2210:02: 101:04:3132	HLT-21 તબીબી રાહત-નવી આયુર્વેદ હોસ્પિટલો અને આયુર્વેદ હોસ્પિટલોનું વિસ્તરણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
202	039:2210:03: 101:01:3131	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203	039:2210:03: 101:01:3132	HLT-33 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા-કેન્દ્રોનો કર્મચારીવર્ગ વધારવો (આરોગ્ય )(ન્યૂનતમ જરૂરિયાત કાર્યક્રમ)	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204	039:2210:03: 101:03:3131	HLT-30 દ્રષ્ટી ખામી નિવારણ અને અંધાપા નિયંત્રણ યોજના માટેનો રાષ્ટ્રીય કાર્યક્રમ (જાહેર આરોગ્ય )	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
205	039:2210:03: 101:05:3132	આરોગ્ય પેટા કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
206	039:2210:03: 103:01:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
207	039:2210:03: 103:01:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
208	039:2210:03: 103:03:3132	આરોગ્ય પેટા-કેન્દ્રોનો નિભાવ અને મરામત	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
209	039:2210:03: 103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ કરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	039:2210:03: 103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	039:2210:03: 103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	039:2210:03: 104:01:3131	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	039:2210:03: 104:01:3132	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	039:2210:04: 101:01:3131	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	039:2210:04: 101:01:3132	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	039:2210:05: 101:01:3131	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	039:2210:05: 101:01:3132	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	039:2210:06: 001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	039:2210:06: 001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	039:2210:06: 001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	039:2210:06: 001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
209	039:2210:03: 103:04:3131	HLT-49 ગરીબી નિવારણ કાર્યક્રમ હેઠળ ફરતો સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210	039:2210:03: 103:05:3131	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	039:2210:03: 103:05:3132	HLT-50 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ સર્વગ્રાહી આરોગ્ય સંભાળ એકમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	039:2210:03: 104:01:3131	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
213	039:2210:03: 104:01:3132	HLT-31 સામૂહિક આરોગ્ય કેન્દ્ર	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	039:2210:04: 101:01:3131	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
215	039:2210:04: 101:01:3132	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
216	039:2210:05: 101:01:3131	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
217	039:2210:05: 101:01:3132	શિક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
218	039:2210:06: 001:01:3131	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
219	039:2210:06: 001:01:3132	HLT-1 આ. નિ. ની કચેરી (આરોગ્ય).	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
220	039:2210:06: 001:02:3131	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
221	039:2210:06: 001:02:3132	જિલ્લા આરોગ્ય અધિકારીઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
222	039:2210:06:001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06:001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06:003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06:003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06:101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06:101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06:101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06:101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06:101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06:101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06:101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06:101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
222	039:2210:06: 001:06:3131	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	039:2210:06: 001:06:3132	HLT-87 જિલ્લા આરોગ્ય તંત્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	039:2210:06: 003:03:3131	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	039:2210:06: 003:03:3132	HLT-15 બહુલક્ષી કાર્ય યોજનાઓ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	039:2210:06: 101:03:3131	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	039:2210:06: 101:03:3132	HLT-29 વાવર રોગો.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	039:2210:06: 101:04:3131	HLT-25 ફિલેરિયા નિયંત્રણનો કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	039:2210:06: 101:05:3132	HLT-25 ફિલેરિયા નિયંત્રણનો રાષ્ટ્રીય કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	039:2210:06: 101:09:3131	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	039:2210:06: 101:09:3132	HLT-28 રક્તપિત્ત નિયંત્રણ કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	039:2210:06: 101:10:3131	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	039:2210:06: 101:10:3132	રોગ પ્રતિરક્ષણ (૧) ૧૪ વર્ષની વય જુથના બાળકોને તબીબી સહાય (૨) રોગ પ્રતિરક્ષણ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
234	039:2210:06:101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	039:2210:06:101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	039:2210:06:101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ .	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	040:2211:00:104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પૂરાં પાડવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																					
243	049:2851:00:001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	049:2851:00:800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
234	039:2210:06:101:12:3131	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	039:2210:06:101:12:3132	મેલેરીયા નાબૂદી માટેનો રાષ્ટ્રીય કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	039:2210:06:101:17:3132	HLT-58 ગરીબી નાબૂદી કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	039:2210:06:101:18:3132	HLT-26 સરહદી વિસ્તાર વિકાસ કાર્યક્રમ હેઠળ રાષ્ટ્રીય મેલેરીયા નાબૂદી કાર્યક્રમ.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	039:2210:06:112:02:3131	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	039:2210:06:112:02:3132	HLT-40 શાળા આરોગ્ય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	039:2210:80:004:01:3131	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	039:2210:80:004:01:3132	HLT-39 જીવને લગતા આંકડા તંત્ર.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	040:2211:00:104:01:3132	પ્રાથમિક આરોગ્ય કેન્દ્રોમાં વાહનોની જાળવણી અને પૂરાં પાડવા.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
243	049:2851:00:001:01:3131	IND-11-દેખરેખ અને તંત્રગત કર્મચારીવર્ગ.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	049:2851:00:800:04:3131	IND-29 જુદા જુદા વ્યવસાયોમાં તાલીમ કેન્દ્રો માટેની નવી યોજનાઓનો અમલ.	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
245	050:2853:02:800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>નર્મદા, જળસંપત્તિ, પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-I)</b>																					
246	066:2702:01:103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
247	066:2702:01:103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
248	066:2702:03:101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
249	066:2702:03:101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
250	066:2702:03:101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
251	066:2702:03:103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
252	066:2702:80:001:02:3131	વહીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
253	066:2711:01:103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
254	066:2711:01:103:84:3132	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																					
255	070:2515:00:003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
256	070:2515:00:101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પદ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
257	070:2515:00:101:02:3131	દાખરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
245	050:2853:02: 800:01:3132	સરકાર ખાતે જમા થયેલ પથ્થર ખાણ ફી બદલ સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>નર્મદા જળસંપત્તિ પાણી પુરવઠા અને કલ્પસર વિભાગ(NWR-P-1)</b>																				
246	066:2702:01: 103:11:3131	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247	066:2702:01: 103:11:3132	નાની સિંચાઈનાં અન્ય કામ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
248	066:2702:03: 101:11:3131	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
249	066:2702:03: 101:11:3132	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	066:2702:03: 101:11:3561	કૂવા અને તળાવો બાંધવા અને ઊંડા કરવા	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	066:2702:03: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	066:2702:80: 001:02:3131	ઘડીવટ	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	066:2711:01: 103:84:3131	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	066:2711:01: 103:84:3132	નિભાવ અને મરામત	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
255	070:2515:00: 003:01:3131	CDP-2 સમૂહ વિકાસ કાર્યક્રમ હેઠળ તાલીમ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	070:2515:00: 101:01:3131	રાષ્ટ્રીય વિસ્તરણ સેવા પદ્ધતિ માટે રાખેલ કર્મચારીવર્ગ અંગે આવર્તક ખર્ચ માટે પંચાયતરાજ સંસ્થાઓને સહાય	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257	070:2515:00: 101:02:3131	દિબરેખ કર્મચારી વર્ગ માટે પંચાયતોને સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
258	070:2515:00: 101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	070:2515:00: 101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	070:2515:00: 101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાંના ૫૦ ટકા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	070:2515:00: 101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	070:2515:00: 101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૯૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-3 ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	070:2515:00: 101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	070:2515:00: 101:11:3131	રૂપાતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાંના ૫૦% જેટલું સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	070:2515:00: 102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	070:2515:00: 800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચૂકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
258	070:2515:00: 101:03:3131	ગ્રામ હિસાબનીશો સહિત ગ્રામ પંચાયતના મંત્રીઓના પગાર અને તાલીમ માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	070:2515:00: 101:04:3131	પંચાયતોને તબદીલ કરેલ કોટવાળો માટે સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	070:2515:00: 101:05:3131	નીચેના માટે જિલ્લા પંચાયતોને સહાયક અનુદાન (૧) એમના કર્મચારીવર્ગને મોંઘવારી ભથ્થું (૨) જિલ્લા વિકાસ અધિકારીઓને મોંઘવારી ભથ્થાના ૫૦ ટકા	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	070:2515:00: 101:07:3131	પંચાયતોને તબદીલ કરેલ યોજનાઓ અંગે તદ્દર્થ અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	070:2515:00: 101:08:3131	વર્ગ-૪ ના કર્મચારીઓની બાબતમાં ગણવેશ/ ધોલાઈ ખર્ચ પેટે ખરેખર ખર્ચના ૮૦ ટકા લેખે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	070:2515:00: 101:09:3131	CDP-૩ ઘટક કક્ષાની સંસ્થાઓને સંગીન બનાવવી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	070:2515:00: 101:10:3131	દબાણ ખસેડવા માટે જિલ્લા પંચાયતોને અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	070:2515:00: 101:11:3131	રૂપાંતરિત ગ્રામ પંચાયતોને તેમના કર્મચારીઓને ચૂકવેલ મોંઘવારી ભથ્થાના ૫૦% જેટલું સહાયક અનુદાન	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	070:2515:00: 102:01:3131	CDP- વિકાસ આયુક્ત	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	070:2515:00: 800:01:3131	CDP-11 પંચાયતોની ચૂંટણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	070:2515:00: 800:02:3131	ગ્રામ પંચાયતોને ઓડિટ કામ માટે વધારાનો કર્મચારીવર્ગ	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	070:2515:00: 800:11:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
270	072:3604:00 101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	072:3604:00 101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમ ની કલમ ૨૧૯ હેઠળ )	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
272	072:3604:00 101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273	072:3604:00 101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	072:3604:00 101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસૂલની ચુકવણીમાંથી મુક્તિને કારણે માફી અંગે પંચાયતોને વળતર.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
275	072:3604:00 200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસૂલના પ ટકા જેટલુ સહાયક અનુદાન .	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276	072:3604:00 200:02:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧ ) હેઠળ ખાસ અનુદાન.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	072:3604:00 200:03:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	072:3604:00 200:04:3132	૧૯૯૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	072:3604:00 200:05:3132	પોત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/ નગર પંચાયતોને અનુદાન.	19		0	1,20	0	0	0	2,00	0	0	0	0	0	0	0	0	0	0	0
280	072:3604:00 200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એક્સગ્રેશીયા ચુકવણી	19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
270	072:3604:00: 101:01:3132	ગ્રામ પંચાયતોને સહાયક અનુદાન (૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ)	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
271	072:3604:00: 101:02:3132	તાલુકા પંચાયતોને સહાયક અનુદાન ( ૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમ ની કલમ ૨૧૯ હેઠળ )	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
272	072:3604:00: 101:03:3132	જિલ્લા પંચાયતોને સહાયક અનુદાન ( ૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૨૧૯ હેઠળ )	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
273	072:3604:00: 101:04:3132	જિલ્લા સમકારી અને જિલ્લા ગ્રામ પ્રોત્સાહન નિધિ માટે જિલ્લા પંચાયતોને સહાયક અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
274	072:3604:00: 101:05:3132	ખેત જમીનના નાના ખાતેદારોને જમીન મહેસૂલની ચુકવણીમાંથી મુક્તિને કારણે માફી અંગે પંચાયતોને વળતર.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
275	072:3604:00: 200:01:3132	જિલ્લા પંચાયતોને તેમના વિસ્તારમાં એકંદર વન મહેસૂલના ૫ ટકા જેટલું સહાયક અનુદાન .	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
276	072:3604:00: 200:02:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ - ૨૨૦ ( ૧ ) હેઠળ ખાસ અનુદાન.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
277	072:3604:00: 200:03:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૮ હેઠળ પંચાયતોના જમીન મહેસૂલ સ્થાનિક ઉપકરની ચુકવણી જિલ્લા પંચાયતોને સ્થાનિક ઉપકર મહેસૂલની સોંપણી.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
278	072:3604:00: 200:04:3132	૧૯૮૩ના ગુજરાત પંચાયત અધિનિયમની કલમ ૧૯૭ હેઠળ પાણીના દરના ઉપકરની ચોખ્ખી રકમની પંચાયતોને ચુકવણી.	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
279	072:3604:00: 200:05:3132	યાત્રાળુ વેરો નાબૂદ કરવાને ધોરણે ગ્રામ/નગર પંચાયતોને અનુદાન.	19	1,00	0	0	0	0	0	0	0	1,50	0	0	0	1,20	0	0	0	1,29	8,19
280	072:3604:00: 200:06:3132	જકાત નાબૂદ કરવાના લીધે પંચાયતોને વળતર અને એક્સગ્રેશીયા ચુકવણી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
281	072:3604:00: 797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહેસૂલ વિભાગ(RD)</b>																					
282	077:2029:00: 001:02:3131	જમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283	077:2029:00: 001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	078:2053:00: 196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસુલી મહેકમનું સહાયક અનુદાન	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
285	080:2575:01: 253:01:3131	કલેક્ટર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	080:2575:01: 259:01:3131	નિર્દેશ અને વહીવટ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
287	080:2575:01: 291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	081:3604:00: 200:01:3241	સ્ટેમ્પ.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>માર્ગ અને મકાન વિભાગ(RBD-P-I)</b>																					
289	084:2059:01: 051:01:3132	નાના મૂળ કામ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	084:2059:01: 053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ)(બીન રહેણાંકના મકાનોની મરામત)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	084:2059:80: 001:02:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292	085:2216:80: 800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
281	072:3604:00: 797:01:3132	રાજ્ય સમકારી નિધિમાં તબદિલી	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહેસુલ વિભાગ(RD)</b>																				
282	077:2029:00: 001:02:3131	જિમીન સંપાદન માટે સામાન્ય કર્મચારી વર્ગ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283	077:2029:00: 001:05:3132	ગામતળ પ્લોટના વેચાણમાંથી મળેલી પ્રાપ્તિ સામે સહાયક અનુદાન પંચાયતોને	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	078:2053:00: 196:01:3131	જિલ્લા સ્તરીય પંચાયતોને મહેસુલી મહેકમનું સહાયક અનુદાન	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
285	080:2575:01: 253:01:3131	કલેક્ટર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	080:2575:01: 259:01:3131	નિર્દેશ અને વહીવટ	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
287	080:2575:01: 291:02:3131	સહકારી મંડળીઓના જિલ્લા રજિસ્ટ્રાર	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	081:3604:00: 200:01:3241	સ્ટેમ્પ.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ભાગ અને મકાન વિભાગ(RBD-P-I)</b>																				
289	084:2059:01: 051:01:3132	નાના મૂળ કામ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	084:2059:01: 053:02:3132	અન્ય નિભાવ ખર્ચ (માલ સામાન તથા અન્ય ખર્ચ) (બીન રહેણાંકના મકાનોની મરામત)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	084:2059:80: 001:02:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292	085:2216:80: 800:01:3132	રહેણાંકના મકાનોની નિભાવ અને મરામત	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
293	086:3054:80:001:11:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
296	086:3054:80:800:02:3131	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
297	086:3054:80:800:02:3132	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન બહાર</b>				53.73	1.20	68.74	0	0	58.75	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>કૃષિ અને સહકાર વિભાગ(AGI)</b>																					
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શિક્ષણ વિભાગ(ED)</b>																					
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
293	086:3054:80:001:11:3131	વહીવટ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	086:3054:80:052:01:3132	મરામત અને વાહનો	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	086:3054:80:800:01:3132	માર્ગો અને પુલ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	086:3054:80:800:02:3131	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	086:3054:80:800:02:3132	નાણા પંચ	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
298	106:2236:02:800:13:3132	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય આયોજન બહાર</b>				41.87	0	0	0	0	91.73	58.29	1.50	0	0	0	56.47	62.63	0	0	65.17	5,60.08
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																				
<b>કૃષિ અને સહકાર વિભાગ(AG1)</b>																				
299	096:2403:00:796:11:3131	ANH-2 નવાં પશુ દવાખાનાં ની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	096:2403:00:796:19:3131	ANH-7- પશુધન ઉત્પાદન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શિક્ષણ વિભાગ(ED)</b>																				
301	096:2202:01:796:01:3131	EDN-1 વધારાના વિદ્યાર્થીઓ નોંધણી માટે પ્રાથમિક શાળાઓ માટે વધારાના શિક્ષકો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	096:2202:01:796:03:3131	EDN-5 એક શિક્ષકવાળી શાળાઓનું બે શિક્ષકવાળી શાળાઓ રૂપાંતર	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	096:2202:01:796:09:3131	EDN-5 દેખરેખ તંત્ર સંગીન બનાવવું	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
304	096:2210:03:796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03:796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03:796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03:796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03:796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03:796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03:796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03:796:10:3131	ફરતાં દવાખાનાની સ્થાપના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03:796:10:3132	ફરતાં દવાખાનાની સ્થાપના	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06:796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
304	096:2210:03:796:01:3131	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	096:2210:03:796:01:3132	આદિજાતિ વિસ્તારોમાં સહાયક આરોગ્ય એકમો પૂરા પાડવાં	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	096:2210:03:796:03:3131	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	096:2210:03:796:03:3132	HLT-34 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્ર ખાતે કર્મચારી વર્ગને સંગીન બનાવવો	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	096:2210:03:796:05:3131	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	096:2210:03:796:05:3132	આદિજાતિ વિસ્તારોમાં જાહેર આરોગ્ય કેન્દ્રો ખાતે વધારાના બહુલક્ષી કાર્યકરો (પુરુષો) ની જોગવાઈ કરવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	096:2210:03:796:07:3132	HLT- 73 પ્રાથમિક આરોગ્ય કેન્દ્રોના પેટા - કેન્દ્રો ખાતે ઔષધો અને દવાઓ પૂરાં પાડવા	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	096:2210:03:796:10:3131	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	096:2210:03:796:10:3132	ફરતાં દવાખાનાની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313	096:2210:06:796:01:3131	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
314	096:2210:06:796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06:796:02:3132	HLT-33 રાષ્ટ્રીય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
316	096:2851:00:796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
317	096:2515:00:796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	096:2515:00:796:05:3131	CDP-3-પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
319	096:2515:00:796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																				
<b>પંચાયત, ગ્રામ ગૃહનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
320	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>																				
321	095:2225:01:001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	095:2225:01:001:05:3131	BCK 66 અનુસૂચિત જાતિ પેટા યોજના અધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Gram Panchayats																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
314	096:2210:06:796:01:3132	HLT-26 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	096:2210:06:796:02:3132	HLT-33 રાષ્ટ્રિય મેલેરિયા નાબૂદી કાર્યક્રમ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ઉદ્યોગ અને ખાણ વિભાગ(IMD)</b>																				
316	096:2851:00:796:02:3131	IND-29 જિલ્લા તાલીમ કેન્દ્રની સ્થાપના	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>પંચાયત, ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
317	096:2515:00:796:01:3131	CDP-3 ઘટક કક્ષા એજન્સીને સંગીન બનાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	096:2515:00:796:05:3131	CDP-3-પંચાયતના મંત્રીઓને વધારાની જગ્યાઓ	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
319	096:2515:00:796:12:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																				
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																				
<b>પંચાયત, ગ્રામ ગુડનિર્માણ અને ગ્રામ વિકાસ વિભાગ(PRH &amp; RDD)</b>																				
320	095:2515:00:800:03:3132	CDP-7 નાણા પંચની ભલામણ અનુસાર પંચાયતી રાજ સંસ્થાઓને સંગીન બનાવવા માટે કેન્દ્રીય સહાયની ચુકવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાજિક ન્યાય અને અધિકારીતા વિભાગ ભાગ-૧(SW-1)</b>																				
321	095:2225:01:001:01:3131	સમાજ કલ્યાણ નિયામકની કચેરી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	095:2225:01:001:05:3131	BCK 66 અનુસૂચિત જાતિ પેટા યોજના બધી કક્ષાઓ વહીવટી તંત્રને સંગીન બનાવવું	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																				

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total (8+9)
1	2	3	4	5	6	7	8	9	10
<b>સામાન્ય આયોજન</b>									
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>									
1	039:2210:01:110:07:3133	HLT-3 તાલુકા તબીબી સંસ્થાઓ	11	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 શહેર પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	1,50,00	1,50,00
3	040:2211:00:102:01:3133	HLT-118 શહેરી પરિવાર નિયોજન કલ્યાણ કેન્દ્રો	11	0	0	0	0	7,00,00	7,00,00
4	040:2211:00:200:02:3133	HLT-70 અનુપ્રસૂતિ સારવાર કેન્દ્રો	11	0	0	0	0	88,00	88,00
<b>શહેરી વિકાસ અને શહેરી ગુહનિર્માણ વિભાગ(UD &amp; UHD)</b>									
5	101:2216:02:190:06:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	9,00,00	9,00,00
6	101:2216:02:190:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	1,29,76,00	1,29,76,00
7	101:2216:02:190:08:3133	HSG-73 શહેરી વિસ્તારોમાં ભાડાપટ્ટે મકાનો માટે સહાય	26	0	0	0	0	4,00,00	4,00,00
8	101:2216:02:190:09:3133	HSG-61 આવાસન માટે જરૂરી ઈન્ફ્રાસ્ટ્રક્ચર અને કોમ્યુનિકેશન ટેકનોલોજી	26	0	0	0	0	5,00,00	5,00,00
9	101:2216:02:190:10:3133	HSG-62 મિલકત ની વ્યવસ્થા અને જાળવણી માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	5,00,00	5,00,00
10	101:2216:02:190:11:3133	HSG-63 શહેરી આવાસન માટે ક્ષમતા વર્ધન, કૌશલ્ય વિકાસ તથા સમૂહ ભાગીદારી	26	0	0	0	0	10,00,00	10,00,00
11	101:2216:02:190:13:3133	HSG-64 ગુહનિર્માણ માટે નવું માળખું અને અન્ય આંતરિક બાબતો	26	0	0	0	0	1,00,00	1,00,00
12	101:2216:02:190:14:3353	HSG-65 ઓછી આવક ધરાવતા જૂથોને નિજ આવાસન માટે પ્રોત્સાહન સહાય	26	0	0	0	0	10,00,00	10,00,00
13	101:2216:02:190:15:3353	HSG-74 જુના આવાસોનો પુન:વિકાસ	26	0	0	0	0	10,00,00	10,00,00
14	101:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	1,21,27,32	0	0	1,21,27,32	0	1,21,27,32
15	101:2216:02:191:02:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	20,21,22	0	0	20,21,22	0	20,21,22
16	101:2216:02:191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	26	6,83,61,67	0	0	6,83,61,67	0	6,83,61,67
17	101:2216:02:192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	26	0	1,14,15,02	0	1,14,15,02	0	1,14,15,02
18	101:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	80,84,88	80,84,88	0	80,84,88
19	101:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	13,47,48	13,47,48	0	13,47,48
20	101:2216:02:193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	26	0	0	41,05,00	41,05,00	0	41,05,00
21	102:2217:03:001:04:3133	UDP-1 ભાવલક્ષી શહેરી આયોજનનો વિકાસ અને અમલ	26	0	2,55,00	3,45,00	6,00,00	0	6,00,00

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
22	102:2217:03:190:01:3133	UDP-50 પરિયોજના તૈયારી માટે ગુજરાત શહેરી વિકાસ મિશનને સહાય	26	0	0	0	0	1.00	1.00
23	102:2217:03:190:02:3133	UDP-80 પ્રવાહી કચરાનું વ્યવસ્થાપન	26	0	0	0	0	1.00	1.00
24	102:2217:03:190:03:3133	UDP-66 સહાયક અનુદાન ગુજરાત શહેરી વિકાસ સંસ્થા (ગુડી)	26	0	0	0	0	1.00	1.00
25	102:2217:03:191:07:3133	UDP-25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	16,20,40	0	0	16,20,40	0	16,20,40
26	102:2217:03:191:40:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખારૂપ વિકાસ યોજના (સાગરખેડુ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	1.00	1.00
27	102:2217:03:191:41:3133	UDP-17 શહેરી ગરીબો માટેની જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન હેઠળ પાયાની સેવાઓ માટેની યોજના (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	1.00	1.00
28	102:2217:03:191:42:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	1.00	1.00
29	102:2217:03:191:46:3133	UDP-5 નિર્મળ શહેર	26	0	0	0	0	69.28	69.28
30	102:2217:03:191:54:3563	“સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરોમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંદર બ્રીજ બાંધકામ માટે સહાય (સ્વર્ણિમ ગુજરાત)	26	9,00,00	0	0	9,00,00	0	9,00,00
31	102:2217:03:191:56:3133	UDP-73 મહાનગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	1,82,00	0	0	1,82,00	0	1,82,00
32	102:2217:03:191:58:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	18,96,57,58	0	0	18,96,57,58	0	18,96,57,58
34	102:2217:03:191:61:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	26,50,00	0	0	26,50,00	0	26,50,00
35	102:2217:03:192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	0	41,66,72	0	41,66,72	0	41,66,72
36	102:2217:03:192:02:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખારૂપ વિકાસ યોજના (સાગરખેડુ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	1.00	1.00
37	102:2217:03:192:03:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	1.00	1.00
38	102:2217:03:192:04:3133	UDP-86 નિર્મળ શહેર	26	0	0	0	0	1.00	1.00
39	102:2217:03:192:05:3133	UDP-87 નગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	29,58,00	0	29,58,00	0	29,58,00
40	102:2217:03:192:06:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	6,22,44,95	0	6,22,44,95	0	6,22,44,95
42	102:2217:03:192:07:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	6,61,42,55	0	6,61,42,55	0	6,61,42,55

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16										(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision						
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)	
1	2	3	4	5	6	7	8	9	10	
43	102:2217:03:192:09:3133	UDP-89 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	13,67,57	0	13,67,57	0	13,67,57	
44	102:2217:03:192:10:3133	UDP-20 બુનિયાદી મૂડી અને શહેરી સ્થાનિક સંસ્થાઓને પગાર ભથ્થા માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	1,21,00,00	0	1,21,00,00	0	1,21,00,00	
45	102:2217:03:192:12:3563	UDP-90 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય (સ્વર્ણિમ ગુજરાત)	26	0	31,00,00	0	31,00,00	0	31,00,00	
46	102:2217:03:192:13:3133	UDP-7 શહેરી વિકાસનિધિ માટે ફાળો	26	0	0	0	0	1,00	1,00	
47	102:2217:03:192:14:3133	UDP-4 વાજપાઈ નગર વિકાસ યોજના	26	0	0	0	0	1,00	1,00	
48	102:2217:03:192:15:3133	UDP-6 નગરપાલિકાઓની સુશાસન યોજના	26	0	0	0	0	1,00	1,00	
49	102:2217:03:193:01:3133	UDP-62 શહેરી વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	5,80,00	5,80,00	
50	102:2217:03:193:02:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ અંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	
51	102:2217:03:193:03:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	80,63,90	80,63,90	0	80,63,90	
52	102:2217:03:193:03:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	46,50,00	46,50,00	0	46,50,00	
53	102:2217:04:191:02:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	1,00	1,00	
54	102:2217:04:192:01:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ	26	0	0	0	0	1,00	1,00	
55	102:2217:05:190:01:3133	UDP-28 ગુજરાત શહેરી વિકાસ કંપનીને સહાય	26	0	0	0	0	1,00	1,00	
56	102:2217:80:191:05:3133	UDP-23 ૫૦% વ્યવસાયિક કર માટે મહાનગરપાલિકાઓને સહાયક અનુદાન	26	40,00,00	0	0	40,00,00	0	40,00,00	
57	102:2217:80:191:09:3133	UDP-77 શહેરી સ્થાનિક સંસ્થાઓ દ્વારા સંચાલિત રાત્રી આશ્રયસ્થાનોની ઉન્નતિ માટે સહાયક અનુદાન	26	0	0	0	0	1,00	1,00	
58	102:2217:80:192:01:3133	UDP-21 ૫૦% વ્યવસાયિક કર માટે મહા નગરપાલિકાઓને/નગરપાલિકા સમિતિ વગેરેને સહાયક અનુદાન	26	0	33,80,32	0	33,80,32	0	33,80,32	
59	102:2217:80:800:12:3133	UDP-8 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	5,05,82	0	0	5,05,82	0	5,05,82	
60	102:2217:80:800:16:3133	UDP-2 વિકાસ યોજના અને નગર આયોજન યોજનાના રેકર્ડનું કમ્પ્યુટરીકરણ જી આઈ એસ. બેઈજિંગ ટેકનોલોજી	26	0	0	0	0	5,00,00	5,00,00	
61	102:3475:00:108:01:3133	UDP-14 સુવર્ણ જયંતી શહેરી રોજગાર યોજના	26	0	0	0	0	0	0	
62	102:3475:00:108:02:3133	UDP-13 સુવર્ણ જયંતી શહેરી રોજગાર યોજનામાં રાજ્ય સહાય (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	
63	102:3475:00:108:03:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	26	17,62,29	6,12,71	0	23,75,00	0	23,75,00	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>										
64	106:2236:02:101:01:3133	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલતા	27	14,27,52	0	0	14,27,52	0	14,27,52	

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16				(Rs. in thousands)					
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
65	106:2236:02:800:01:3133	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	54,72,76	0	0	54,72,76	0	54,72,76
66	106:2236:02:800:02:3133	NTR-2 સંકલિત બાળવિકાસ યોજના	27	33,62,80	0	0	33,62,80	0	33,62,80
67	106:2236:02:800:11:3133	કિશોરી શક્તિ યોજના	27	12,10	0	0	12,10	0	12,10
68	106:2236:02:800:12:3133	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	11,00	0	0	11,00	0	11,00
69	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	1,05,65	0	0	1,05,65	0	1,05,65
70	106:2236:02:800:14:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27	3,82,75	0	0	3,82,75	0	3,82,75
71	106:2236:02:800:19:3133	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	10,58,20	0	0	10,58,20	0	10,58,20
<b>સરવાળો- સામાન્ય આયોજન</b>				<b>29,56,21,08</b>	<b>16,77,42,84</b>	<b>2,65,96,26</b>	<b>48,99,60,18</b>	<b>2,04,79,28</b>	<b>51,04,39,46</b>
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>									
<b>શહેરી વિકાસ અને શહેરી ગુડનિર્માણ વિભાગ(UD &amp; UHD)</b>									
72	096:2216:02:796:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24d	0	0	0	0	1,61,66	1,61,66
73	096:2216:02:796:04:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24d	12,26,34	0	0	12,26,34	0	12,26,34
74	096:2216:02:796:06:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24d	0	0	8,17,56	8,17,56	0	8,17,56
75	096:2216:02:796:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24d	0	0	0	0	3,09,80	3,09,80
76	096:2216:02:796:08:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24d	2,04,39	0	0	2,04,39	0	2,04,39
77	096:2216:02:796:10:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24d	0	0	1,36,26	1,36,26	0	1,36,26
78	096:2216:02:796:11:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24d	32,20,28	0	0	32,20,28	0	32,20,28
79	096:2216:02:796:12:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24d	0	16,10,14	0	16,10,14	0	16,10,14
80	096:2216:02:796:13:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24d	0	0	5,36,71	5,36,71	0	5,36,71
81	096:2217:03:796:05:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	24d	0	0	0	0	50	50
82	096:2217:03:796:08:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24d	2,56,27,51	0	0	2,56,27,51	0	2,56,27,51
83	096:2217:03:796:09:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	89,73,98	0	89,73,98	0	89,73,98
84	096:2217:03:796:09:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	73,40,00	0	73,40,00	0	73,40,00

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16									(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
85	096:2217:03:796:10:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	24d	0	0	15,71,65	15,71,65	0	15,71,65
86	096:3475:00:796:04:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી ) - આયોજન	24d	0	1,25,00	0	1,25,00	0	1,25,00
				3,02,78,52	1,80,49,12	30,62,18	5,13,89,82	4,71,96	5,18,61,78
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>									
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>									
87	095:2216:02:190:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	1,53,00	1,53,00
88	095:2216:02:190:03:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	22,05,54	22,05,54
89	095:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	53,66,34	0	0	53,66,34	0	53,66,34
90	095:2216:02:191:02:3353	HSG-78 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	4,74,39	0	0	4,74,39	0	4,74,39
91	095:2216:02:191:03:3353	HSG-75 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	58,17,32	0	0	58,17,32	0	58,17,32
92	095:2216:02:192:01:3353	HSG-76 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24b	0	48,52,45	0	48,52,45	0	48,52,45
93	095:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	18,97,56	18,97,56	0	18,97,56
94	095:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	2,66,26	2,66,26	0	2,66,26
95	095:2216:02:193:03:3353	HSG-77 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24b	0	0	11,19,51	11,19,51	0	11,19,51
96	095:2217:03:191:02:3133	UDP -25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	24b	4,05,10	0	0	4,05,10	0	4,05,10
97	095:2217:03:191:05:3133	UDP-05 નિર્મળ શહેર	24b	0	0	0	0	1,00	1,00
98	095:2217:03:191:06:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	1,00	1,00
99	095:2217:03:191:09:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	3,47,15,40	0	0	3,47,15,40	0	3,47,15,40
100	095:2217:03:191:09:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	3,50,00	0	0	3,50,00	0	3,50,00
101	095:2217:03:192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	24b	0	10,41,68	0	10,41,68	0	10,41,68
102	095:2217:03:192:02:3133	UDP-86 નિર્મળ શહેર	24b	0	0	0	0	1,00	1,00
103	095:2217:03:192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	1,00	1,00



**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16										(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision						
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)	
1	2	3	4	5	6	7	8	9	10	
104	095:2217:03:192:04:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	85,18,48	0	85,18,48	0	85,18,48	
105	095:2217:03:192:04:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	46,87,45	0	46,87,45	0	46,87,45	
106	095:2217:03:193:01:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	18,64,96	18,64,96	0	18,64,96	
107	095:2217:03:193:01:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	3,50,00	3,50,00	0	3,50,00	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>										
108	095:2235:02:800:01:3133	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	72,32	0	0	72,32	0	72,32	
109	095:2235:02:800:02:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલા)	24b	28,82	0	0	28,82	0	28,82	
<b>સરવાળો- અનુસૂચિત જાતિ ખાસ યોજના(એસસીએસપી ) - આયોજન</b>				4,72,29,69	1,91,00,06	54,98,29	7,18,28,04	23,62,54	7,41,90,58	
<b>સામાન્ય આયોજન બહાર</b>										
<b>શિક્ષણ વિભાગ(ED)</b>										
110	009:2202:01:106:06:3133	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	4,15,89,31	2,67,12,88	0	6,83,02,19	0	6,83,02,19	
111	009:2202:02:191:02:3133	નિભાવ અનુદાન	04	91,96,64	70,69,96	0	1,62,66,60	0	1,62,66,60	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>										
112	039:2210:01:110:03:3133	હોસ્પિટલો અને દવાખાનાને અનુદાન	11	0	0	0	0	5,50,00	5,50,00	
113	039:2210:04:101:01:3133	HAT-22 તબીબી રાહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	
114	039:2210:06:101:01:3133	HLT-24 ક્ષય નિયંત્રણ કાર્યક્રમ	11	0	10,00	0	10,00	0	10,00	
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>										
115	102:2217:03:192:08:3133	ચુંટણી ખર્ચ માટે સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	3,02,80	3,02,80	
116	102:2217:03:192:11:3133	જિકાત નાબુદીના વળતર સારું નગરપાલિકાઓને સહાયક અનુદાન	26	0	3,86,84,00	0	3,86,84,00	0	3,86,84,00	
117	102:2217:80:191:04:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	52,30,86	0	0	52,30,86	0	52,30,86	
118	102:2217:80:191:07:3133	UDP-49-મહાનગરપાલિકાઓને વિકાસના કામો માટે પ્રોત્સાહક અનુદાન	26	21,24,71,00	0	0	21,24,71,00	0	21,24,71,00	
119	102:2217:80:192:04:3133	રાજ્ય સ્તરની કેડરના પગાર ભથ્થાઓ માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	1,78,50	1,78,50	
120	102:2217:80:192:05:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	1,47,69,14	0	1,47,69,14	0	1,47,69,14	
121	103:2202:01:800:01:3133	સ્થાનિક સંસ્થાઓને પ્રાથમિક શિક્ષણ માટે સહાય	26	1,32,40,25	7,59,75	0	1,40,00,00	0	1,40,00,00	
122	103:3604:00:101:01:3133	જમીન મહેસૂલ માટે નગરપાલિકાઓ અને મહાનગર પાલિકાઓને સહાયક અનુદાન	26	2,17,69	2,82,31	0	5,00,00	0	5,00,00	
123	103:3604:00:101:02:3133	જમીન મહેસૂલ અને પાણીના દર પરના સ્થાનિક ઉપકરની ચોખ્ખી રકમની નગરપાલિકાઓને ચુકવણી	26	1,39,32	1,80,68	0	3,20,00	0	3,20,00	

**STATEMENT - 2 : Summary of Scheme wise Allocation for all categories of Urban Area and State Level Only (if any)**

Year : 2015-16									(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	Entire State Budget Provision					
				Municipal Corporations	Municipalities	Notified Areas	Sub Total(5 to 7)	State level only (if any)	Sub Total(8+9)
1	2	3	4	5	6	7	8	9	10
124	104:2235:02:800:01:3133	શહેરસમૂહ વિકાસ પરિયોજના	26	5,09	19,91	0	25,00	0	25,00
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>									
125	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	1,03,00	0	0	1,03,00	0	1,03,00
સરવાળો- સામાન્ય આયોજન બહાર				28,21,93,16	8,84,88,63	0	37,06,81,79	10,31,30	37,17,13,09
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>									
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>									
126	096:2217:03:796:11:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24d	0	20,00,00	0	20,00,00	0	20,00,00
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી ) - આયોજન બહાર				0	20,00,00	0	20,00,00	0	20,00,00
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>									
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>									
127	095:2217:80:191:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	12,18,93	0	0	12,18,93	0	12,18,93
128	095:2217:80:192:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	7,81,07	0	7,81,07	0	7,81,07
સરવાળો- અનુસૂચિત જાતિ ખાસ યોજના(એસસીએસપી ) - આયોજન બહાર				12,18,93	7,81,07	0	20,00,00	0	20,00,00
<b>કુલ સરવાળો</b>				65,65,41,38	29,61,61,72	3,51,56,73	98,78,59,83	2,43,45,08	1,01,22,04,91
સરવાળો- સામાન્ય આયોજન અને આયોજન બહાર				57,78,14,24	25,62,31,47	2,65,96,26	86,06,41,97	2,15,10,58	88,21,52,55
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી ) - આયોજન અને આયોજન બહાર				3,02,78,52	2,00,49,12	30,62,18	5,33,89,82	4,71,96	5,38,61,78
સરવાળો- અનુસૂચિત જાતિ ખાસ યોજના(એસસીએસપી ) - આયોજન બહાર અને આયોજન બહાર				4,84,48,62	1,98,81,13	54,98,29	7,38,28,04	23,62,54	7,61,90,58
સરવાળો- આયોજન				37,31,29,29	20,48,92,02	3,51,56,73	61,31,78,04	2,33,13,78	63,64,91,82
સરવાળો- આયોજન બહાર				28,34,12,09	9,12,69,70	0	37,46,81,79	10,31,30	37,57,13,09
સરવાળો- સામાન્ય આયોજન				29,56,21,08	16,77,42,84	2,65,96,26	48,99,60,18	2,04,79,28	51,04,39,46
સરવાળો- સામાન્ય આયોજન બહાર				28,21,93,16	8,84,88,63	0	37,06,81,79	10,31,30	37,17,13,09
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી ) - આયોજન				3,02,78,52	1,80,49,12	30,62,18	5,13,89,82	4,71,96	5,18,61,78
સરવાળો- આદિજાતિ વિસ્તાર પેટા યોજના(ટીએએપી ) - આયોજન બહાર				0	20,00,00	0	20,00,00	0	20,00,00
સરવાળો- અનુસૂચિત જાતિ ખાસ યોજના(એસસીએસપી ) - આયોજન				4,72,29,69	1,91,00,06	54,98,29	7,18,28,04	23,62,54	7,41,90,58
સરવાળો- અનુસૂચિત જાતિ ખાસ યોજના(એસસીએસપી ) - આયોજન બહાર				12,18,93	7,81,07	0	20,00,00	0	20,00,00

**STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations**

Year : 2015-16												(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	District								Sub Total (5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>સામાન્ય આયોજન</b>												
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>												
1	039:2210:01:110:07:3133	HAT-3 તાલુકા તબીબી સંસ્થાઓ	11	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HAT-115 શહેર પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HAT-118 શહેરી પરિવાર નિયોજન કલ્યાણ કેન્દ્રો	11	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HAT-70 અનુપ્રસૂતિ સારવાર કેન્દ્રો	11	0	0	0	0	0	0	0	0	0
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>												
5	101:2216:02:190:06:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 શહેરી વિસ્તારોમાં ભાડાપટ્ટે મકાનો માટે સહાય	26	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 આવાસન માટે જરૂરી ઈન્ફ્રામેશન અને કોમ્યુનિકેશન ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 મિલકત ની વ્યવસ્થા અને જાળવણી માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 શહેરી આવાસન માટે ક્ષમતા વર્ધન, કૌશલ્ય વિકાસ તથા સમૂહ ભાગીદારી	26	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 ગૃહનિર્માણ માટે નવું માળખું અને અન્ય આંતર્યામિક બાબતો	26	0	0	0	0	0	0	0	0	0
12	101:2216:02:190:14:3353	HSG-65 ઓછી આવક ધરાવતા જૂથોને નિજી આવાસન માટે પ્રોત્સાહન સહાય	26	0	0	0	0	0	0	0	0	0
13	101:2216:02:190:15:3353	HSG-74 જૂના આવાસોનો પુનઃવિકાસ	26	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	30,31,83	2,42,55	0	7,27,64	0	26,68,01	27,89,28	26,68,01	1,21,27,32

**STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations**

Year : 2015-16													(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total (5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
15	101:2216:02:191:02:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	5,65,94	40,42	0	20,21	0	4,44,67	5,05,31	4,44,67	20,21,22	
16	101:2216:02:191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	26	2,24,27,16	18,96,01	21,98,77	42,87,08	0	1,22,12,10	1,53,99,29	99,41,26	6,83,61,67	
17	101:2216:02:192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	
18	101:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	
19	101:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	
20	101:2216:02:193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	
21	102:2217:03:001:04:3133	UDP-1 લાવિલક્ષી શહેરી આયોજનનો વિકાસ અને અમલ	26	0	0	0	0	0	0	0	0	0	
22	102:2217:03:190:01:3133	UDP-50 પરિયોજના તૈયારી માટે ગુજરાત શહેરી વિકાસ મિશનને સહાય	26	0	0	0	0	0	0	0	0	0	
23	102:2217:03:190:02:3133	UDP-80 પ્રવાહી કચરાનું વ્યવસ્થાપન	26	0	0	0	0	0	0	0	0	0	
24	102:2217:03:190:03:3133	UDP-66 સહાયક અનુદાન ગુજરાત શહેરી વિકાસ સંસ્થા (ગુડી)	26	0	0	0	0	0	0	0	0	0	
25	102:2217:03:191:07:3133	UDP-25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	6,50,95	73,74	28,19	70,33	38,42	1,39,73	4,15,79	2,03,25	16,20,40	

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Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total (5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
26	102:2217:03:191:40:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકૃપ વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 શહેરી ગરીબો માટેની જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન હેઠળ પાયાની સેવાઓ માટેની યોજના (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5 નિમૂળ શહેર	26	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	“સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરોમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંદર બ્રીજ બાંધકામ માટે સહાય ( સ્વર્ણિમ ગુજરાત)	26	0	0	0	9,00,00	0	0	0	0	0	9,00,00
31	102:2217:03:191:56:3133	UDP-73 મહાનગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	87,50	1,00	1,00	87,50	1,00	1,00	2,00	1,00	1,82,00	
32	102:2217:03:191:58:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	
33	102:2217:03:191:61:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	6,60,22,72	1,00,92,64	37,84,74	92,51,58	54,66,85	1,76,62,12	5,46,68,48	2,27,08,45	18,96,57,58	
34	102:2217:03:191:61:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	5,00,00	0	15,00,00	6,50,00	0	0	0	26,50,00	
35	102:2217:03:192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	0	0	0	0	0	0	0	0	0	
36	102:2217:03:192:02:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકૃપ વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	
37	102:2217:03:192:03:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	
38	102:2217:03:192:04:3133	UDP-86 નિર્મળ શહેર	26	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 નગરપાલિકાઓને સપ્લીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0
40	102:2217:03:192:06:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0
42	102:2217:03:192:07:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0
43	102:2217:03:192:09:3133	UDP-89 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0
44	102:2217:03:192:10:3133	UDP-20 બુનિયાદી મૂડી અને શહેરી સ્થાનિક સંસ્થાઓને પગાર ભથ્થા માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0
45	102:2217:03:192:12:3563	UDP-90 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય ( સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0
46	102:2217:03:192:13:3133	UDP-7 શહેરી વિકાસનિધિ માટે ફાળો	26	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 વાજપાઈ નગર વિકાસ યોજના	26	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6 નગરપાલિકાઓની સુશાસન યોજના	26	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0

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				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
52	102:2217:03:193:03:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0
53	102:2217:04:191:02:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	
54	102:2217:04:192:01:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ	26	0	0	0	0	0	0	0	0	0	
55	102:2217:05:190:01:3133	UDP-28 ગુજરાત શહેરી વિકાસ કંપનીને સહાય	26	0	0	0	0	0	0	0	0	0	
56	102:2217:80:191:05:3133	UDP-23 ૫૦% વ્યવસાયિક કર માટે મહાનગરપાલિકાઓને સહાયક અનુદાન	26	4,59,74	1,65,28	2,45,48	13,99	82,50	6,11,76	15,88,83	8,32,42	40,00,00	
57	102:2217:80:191:09:3133	UDP-77 શહેરી સ્થાનિક સંસ્થાઓ દ્વારા સંચાલિત રાત્રી આશ્રયસ્થાનોની ઉન્નતિ માટે સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	
58	102:2217:80:192:01:3133	UDP-21 ૫૦% વ્યવસાયિક કર માટે મહા નગરપાલિકાઓને/ નગરપાલિકા સમિતિ વગેરેને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	
59	102:2217:80:800:12:3133	UDP-8 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	2,03,17	43,64	8,85	1,29,73	63,43	12,00	23,06	21,94	5,05,82	
60	102:2217:80:800:16:3133	UDP-2 વિકાસ યોજના અને નગર આયોજન યોજનાના રેકર્ડનું કમ્પ્યુટરીકરણ જી.આઈ.એસ. બેઈઝડ ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	
61	102:3475:00:108:01:3133	UDP-14 સુવર્ણ જયંતી શહેરી રોજગાર યોજના	26	0	0	0	0	0	0	0	0	0	
62	102:3475:00:108:02:3133	UDP-13 સુવર્ણ જયંતી શહેરી રોજગાર યોજનામાં રાજ્ય સહાય (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	
63	102:3475:00:108:03:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	26	7,90,64	1,04,27	14,49	1,54,39	58,19	2,42,01	1,68,87	2,29,43	17,62,29	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>													
64	106:2236:02:101:01:3133	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	6,77,84	94,51	0	1,00,80	0	1,12,01	3,39,18	1,03,18	14,27,52	

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1	2	3	4	5	6	7	8	9	10	11	12	13
65	106:2236:02:800:01:3133	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	24,79.60	4,69.03	7,86	3,93.32	7,87	4,31.91	11,68.26	5,14.91	54,72.76
66	106:2236:02:800:02:3133	NTR-2 સંકલિત બાળવિકાસ યોજના	27	16,30.37	2,62.71	0	1,70.24	0	3,65.96	7,36.82	1,96.70	33,62.80
67	106:2236:02:800:11:3133	ક્રિશોરી શક્તિ યોજના	27	0	2,20	0	0	0	2,20	5,50	2,20	12,10
68	106:2236:02:800:12:3133	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	3,72	1,16	0	1,16	52	1,16	2,12	1,16	11,00
69	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	28,14	25,36	0	4,10	0	29,09	13,86	5,10	1,05.65
70	106:2236:02:800:14:3133	NTR-13 ક્રિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27	2,91.34	5,02	0	63,80	0	5,02	12,55	5,02	3,82.75
71	106:2236:02:800:19:3133	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	4,73.95	83,43	0	78,25	0	72,75	2,67.99	81,83	10,58.20
<b>સામાન્ય આયોજન</b>				<b>9,98,24.61</b>	<b>1,41,02.97</b>	<b>62,89.38</b>	<b>1,79,54.12</b>	<b>63,68.78</b>	<b>3,50,13.50</b>	<b>7,81,07.19</b>	<b>3,79,60.53</b>	<b>29,56,21.08</b>
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>												
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>												
72	096:2216:02:796:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24d	0	0	0	0	0	0	0	0	0
73	096:2216:02:796:04:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24d	3,43,38	61,32	0	49,05	0	2,20,74	3,06,59	2,45,26	12,26,34
74	096:2216:02:796:06:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0
75	096:2216:02:796:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24d	0	0	0	0	0	0	0	0	0
76	096:2216:02:796:08:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24d	57,22	2,04	0	8,18	0	40,88	51,10	44,97	2,04,39
77	096:2216:02:796:10:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations**

Year : 2015-16				(Rs. in thousands)								
Sr. No.	Scheme Code	Scheme Name	BPN	District								
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara	Sub Total (5 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
78	096:2216:02:796:11:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24d	10,30,49	0	0	3,22,03	0	4,83,04	9,01,67	4,83,05	32,20,28
79	096:2216:02:796:12:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24d	0	0	0	0	0	0	0	0	0
80	096:2216:02:796:13:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0
81	096:2217:03:796:05:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	24d	0	0	0	0	0	0	0	0	0
82	096:2217:03:796:08:3133	UDP-78 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24d	1,02,94,32	11,67,68	4,47,80	11,12,46	6,07,84	22,10,52	65,73,98	32,12,91	2,56,27,51
83	096:2217:03:796:09:3133	UDP-88 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0
84	096:2217:03:796:09:3563	UDP-88 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0
85	096:2217:03:796:10:3133	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0
86	096:3475:00:796:04:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન	24d	1,17,25,41	12,31,04	4,47,80	14,91,72	6,07,84	29,55,18	78,33,34	39,86,19	3,02,78,52
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>												
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>												
87	095:2216:02:190:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations**

Year : 2015-16													(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total (5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
88	095:2216:02:190:03:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0
89	095:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	15,80,48	1,15,90	0	2,21,17	0	11,81,54	11,42,94	11,24,31	53,66,34	
90	095:2216:02:191:02:3353	HSG-78 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	1,32,83	4,74	0	18,98	0	94,88	1,18,60	1,04,36	4,74,39	
91	095:2216:02:191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	20,36,06	0	0	5,81,74	0	6,98,07	17,45,20	7,56,25	58,17,32	
92	095:2216:02:192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	
93	095:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	
94	095:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	
95	095:2216:02:193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	
96	095:2217:03:191:02:3133	UDP -25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	24b	1,62,73	18,46	7,07	17,58	9,61	34,94	1,03,92	50,79	4,05,10	
97	095:2217:03:191:05:3133	UDP-05 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	
98	095:2217:03:191:06:3133	UDP-16 પુર્વ જરુરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	

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				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
99	095:2217:03:191:09:3133	UDP-78 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	1,30,14,91	17,14,58	6,49,66	16,00,19	9,12,03	31,13,66	94,55,92	42,54,45	3,47,15,40	
100	095:2217:03:191:09:3563	UDP-78 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	50,00	0	2,00,00	1,00,00	0	0	0	3,50,00	
101	095:2217:03:192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	24b	0	0	0	0	0	0	0	0	0	
102	095:2217:03:192:02:3133	UDP-86 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	
103	095:2217:03:192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	
104	095:2217:03:192:04:3133	UDP-88 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	
105	095:2217:03:192:04:3563	UDP-88 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	
106	095:2217:03:193:01:3133	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	
107	095:2217:03:193:01:3563	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>													
108	095:2235:02:800:01:3133	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	35,06	5,66	0	3,66	0	7,86	15,86	4,22	72,32	
109	095:2235:02:800:02:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલા)	24b	21,93	38	0	5,18	0	0	95	38	28,82	

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				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				1,69,84.00	19,09.72	6,56.73	26,48.50	10,21.64	51,30.95	1,25,83.39	62,94.76	4,72,29.69	
<b>સામાન્ય આયોજન બહાર</b>													
<b>શિક્ષણ વિભાગ(ED)</b>													
110	009:2202:01:106:06:3133	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	2,62,78.48	32,25.09	13,13.93	21,50.06	0	45,15.13	41,06.62	0	4,15,89.31	
111	009:2202:02:191:02:3133	નિભાવ અનુદાન	04	3,15.74	9,72.94	3,39.27	14,54.79	26,75.94	33,03.74	46.19	88.03	91,96.64	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>													
112	039:2210:01:110:03:3133	હોસ્પિટલો અને દવાખાનાને અનુદાન	11	0	0	0	0	0	0	0	0	0	
113	039:2210:04:101:01:3133	HA T-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	
114	039:2210:06:101:01:3133	HA T-24 ક્ષય નિયંત્રણ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>													
115	102:2217:03:192:08:3133	ચૂંટણી ખર્ચ માટે સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	
116	102:2217:03:192:11:3133	જિકાત નાબુદીના વળતર સારુ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	
117	102:2217:80:191:04:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	21,01,18	2,38,34	91,40	2,27,06	1,24,07	4,51,19	13,41,82	6,55,80	52,30,86	
118	102:2217:80:191:07:3133	UDP-49-મહાનગરપાલિકાઓને વિકાસના કામો માટે પ્રોત્સાહક અનુદાન	26	9,50,61,42	34,90,29	14,00,00	33,30,61	20,75,93	1,21,98,24	6,56,79,06	2,92,35,45	21,24,71,00	
119	102:2217:80:192:04:3133	રાજ્ય સ્તરની કેડરના પગાર ભથ્થાઓ માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	
120	102:2217:80:192:05:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	
121	103:2202:01:800:01:3133	સ્થાનિક સંસ્થાઓને પ્રાથમિક શિક્ષણ માટે સહાય	26	22,76,48	6,49,09	0	2,29,07	43,79	29,27,27	58,80,00	12,34,55	1,32,40,25	

**STATEMENT - 3(A) : Schemewise Allocation for Municipal Coporations**

Year : 2015-16													(Rs. in thousands)
Sr. No.	Scheme Code	Scheme Name	BPN	District									Sub Total (5 to 12)
				Ahmedabad	Bhavnagar	Gandhinagar	Jamnagar	Junagadh	Rajkot	Surat	Vadodara		
1	2	3	4	5	6	7	8	9	10	11	12	13	
122	103:3604:00:101:01:3133	જમીન મહેસૂલ માટે નગરપાલિકાઓ અને મહાનગર પાલિકાઓને સહાયક અનુદાન	26	85,22	9,70	5,59	8,40	6,57	18,52	56,35	27,34	2,17,69	
123	103:3604:00:101:02:3133	જમીન મહેસૂલ અને પાણીના દર પરના સ્થાનિક ઉપકરની ચોખ્ખી રકમની નગરપાલિકાઓને ચુકવણી	26	54,54	6,21	3,58	5,38	4,20	11,85	36,06	17,50	1,39,32	
124	104:2235:02:800:01:3133	શહેરસમૂહ વિકાસ પરિયોજના	26	1,88	50	0	73	63	0	75	60	5,09	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>													
125	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ સામાન્ય આયોજન બહાર	27	49,00	7,00	0	7,00	0	8,00	24,00	8,00	1,03,00	
				12,62,23,94	85,99,16	31,53,77	74,13,10	49,31,13	2,34,33,94	7,71,70,85	3,12,67,27	28,21,93,16	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>													
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>													
126	096:2217:03:796:11:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24d	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>													
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>													
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>													
127	095:2217:80:191:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	4,89,62	55,54	21,32	52,91	28,91	1,05,14	3,12,67	1,52,82	12,18,93	
128	095:2217:80:192:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	
				4,89,62	55,54	21,32	52,91	28,91	1,05,14	3,12,67	1,52,82	12,18,93	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>													

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>સામાન્ય આયોજન</b>																				
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
1	039:2210:01:110:07:3133	HLT-3 તાલુકા તબીબી સંસ્થાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 શહેર પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HLT-118 શહેરી પરિવાર નિયોજન કલ્યાણ કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HLT-70 અનુપ્રસૂતિ સારવાર કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
5	101:2216:02:190:06:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 શહેરી વિસ્તારોમાં ભાડાપટ્ટે મકાનો માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 આવાસન માટે જરૂરી ઈન્ફોર્મેશન અને કોમ્યુનિકેશન ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 મિલકત ની વ્યવસ્થા અને જાળવણી માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 શહેરી આવાસન માટે ક્ષમતા વર્ધન, કૌશલ્ય વિકાસ તથા સમૂહ ભાગીદારી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 ગૃહનિર્માણ માટે નવું માળખું અને અન્ય આંતર્યાંગિક બાબતો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>સામાન્ય આયોજન</b>																				
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
1	039:2210:01:110:07:3133	HLT-3 તાલુકા તબીબી સંસ્થાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 શહેર પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HLT-118 શહેરી પરિવાર નિયોજન કલ્યાણ કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HLT-70 અનુપ્રસૂતિ સારવાર કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
5	101:2216:02:190:06:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 શહેરી વિસ્તારોમાં ભાડાપટ્ટે મકાનો માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 આવાસન માટે જરૂરી ઈન્ફોર્મેશન અને કોમ્યુનિકેશન ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 મિલકત ની વ્યવસ્થા અને જાળવણી માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 શહેરી આવાસન માટે ક્ષમતા વર્ધન, કૌશલ્ય વિકાસ તથા સમૂહ ભાગીદારી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 ગૃહનિર્માણ માટે નવું માળખું અને અન્ય આંતર્યાંગિક બાબતો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	101:2216:02:190:14:3353	HSG-65 ઓછી આવક ધરાવતા જૂથોને નિજી આવાસન માટે પ્રોત્સાહન સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	101:2216:02:190:15:3353	HSG-74 જુના આવાસોનો પુન:વિકાસ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	101:2216:02:191:02:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	101:2216:02:191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	101:2216:02:192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	26	0	0	0	0	43,39,05	5,95,29	0	0	0	0	0	0	0	5,58,07	0	0	3,53,46
18	101:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	101:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	101:2216:02:193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	102:2217:03:001:04:3133	UDP-1 ભાવિલક્ષી શહેરી આયોજનનો વિકાસ અને અમલ	26	0	0	1,15,00	0	0	54,00	0	0	0	0	0	0	0	0	0	0	0
22	102:2217:03:190:01:3133	UDP-50 પરિયોજના તૈયારી માટે ગુજરાત શહેરી વિકાસ મિશનને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	101:2216:02:190:14:3353	HSG-65 ઓછી આવક ધરાવતા જૂથોને નિજી આવાસન માટે પ્રોત્સાહન સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	101:2216:02:190:15:3353	HSG-74 જુના આવાસોનો પુન:વિકાસ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	101:2216:02:191:02:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	101:2216:02:191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	101:2216:02:192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	26	0	0	0	24,41,58	0	0	0	0	5,81,34	0	0	0	19,64,90	5,81,33	0	0	1,14,15,02
18	101:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	101:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	101:2216:02:193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	102:2217:03:001:04:3133	UDP-1 ભાવિલક્ષી શહેરી આયોજનનો વિકાસ અને અમલ	26	0	60,90	0	0	0	8,80	0	0	0	7,50	0	0	0	0	0	8,80	2,55,00
22	102:2217:03:190:01:3133	UDP-50 પરિયોજના તૈયારી માટે ગુજરાત શહેરી વિકાસ મિશનને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	102:2217:03:190:02:3133	UDP-80 પ્રવાહી કચરાનું વ્યવસ્થાપન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 સહાયક અનુદાન ગુજરાત શહેરી વિકાસ સંસ્થા (ગુડી)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2217:03:191:40:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 શહેરી ગરીબો માટેની જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન હેઠળ પાયાની સેવાઓ માટેની યોજના (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5 નિમંત્રણ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	“સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરોમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંદર બ્રીજ બાંધકામ માટે સહાય (સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 મહાનગરપાલિકાઓને સપ્લીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
23	102:2217:03:190:02:3133	UDP-80 પ્રવાહી કચરાનું વ્યવસ્થાપન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	102:2217:03:190:03:3133	UDP-66 સહાયક અનુદાન ગુજરાત શહેરી વિકાસ સંસ્થા (ગુડી)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	102:2217:03:191:07:3133	UDP-25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	102:2217:03:191:40:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	102:2217:03:191:41:3133	UDP-17 શહેરી ગરીબો માટેની જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન હેઠળ પાયાની સેવાઓ માટેની યોજના (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	102:2217:03:191:42:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	102:2217:03:191:46:3133	UDP-5 નિર્મળ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	102:2217:03:191:54:3563	“સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરોમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય ( સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	102:2217:03:191:56:3133	UDP-73 મહાનગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	102:2217:03:191:58:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	102:2217:03:191:61:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	102:2217:03:191:61:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
35	102:2217:03: 192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	26	1,45,84	2,34,14	2,86,35	44,85	1,56,85	1,21,59	1,61,93	64,33	24,54	81,81	0	1,40,21	98,46	1,34,85	93,67	1,57,98	2,05,38
36	102:2217:03: 192:02:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03: 192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નેહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03: 192:04:3133	UDP-86 નિર્મળ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03: 192:05:3133	UDP-87 નગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	1,07,90	91,80	3,45,20	41,90	1,49,00	69,90	1,15,30	58,40	12,00	46,40	0	50,00	83,40	75,70	67,50	1,19,90	1,19,30
40	102:2217:03: 192:06:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03: 192:07:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	18,63,72	28,31,42	43,66,78	6,03,46	23,69,35	23,38,33	20,89,90	12,38,34	2,01,01	10,68,96	0	15,82,42	16,01,96	23,18,26	7,69,46	18,73,09	35,45,10
42	102:2217:03: 192:07:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	18,47,40	21,00,38	34,30,66	4,61,67	33,28,34	26,58,18	15,56,69	14,08,71	2,37,60	14,76,40	0	15,00,00	20,72,63	20,30,81	18,96,85	33,41,50	20,83,91
43	102:2217:03: 192:09:3133	UDP-89 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	47,92	76,89	94,06	14,73	51,51	39,90	53,27	21,13	8,02	26,77	0	46,00	32,29	44,18	30,70	51,92	67,40
44	102:2217:03: 192:10:3133	UDP-20 બુનિયાદી મૂડી અને શહેરી સ્થાનિક સંસ્થાઓને પગાર ભથ્થા માટે નગરપાલિકાઓને સહાયક અનુદાન	26	3,33,63	3,94,75	9,51,30	1,52,94	4,19,59	6,48,24	3,38,13	1,42,32	28,43	2,68,90	0	2,81,08	3,74,00	3,47,72	1,56,16	3,00,37	7,86,86
45	102:2217:03: 192:12:3563	UDP-90 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંદર બ્રીજ બાંધકામ માટે સહાય ( સ્વર્ણિમ ગુજરાત)	26	0	0	2,00,00	0	4,00,00	4,00,00	0	0	0	0	0	0	3,00,00	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
35	102:2217:03: 192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	2,57,00	1,97,20	69,40	1,12,00	27,65	1,12,27	1,06,35	1,19,33	1,18,48	1,99,45	1,33,43	83,79	2,05,94	52,19	97,33	1,22,13	41,66,72
36	102:2217:03: 192:02:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડુ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03: 192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03: 192:04:3133	UDP-86 નિર્મણ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03: 192:05:3133	UDP-87 નગરપાલિકાઓને સમીક્ષાઓની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	2,04,20	1,21,70	39,60	1,17,50	25,50	65,10	53,00	87,50	34,10	2,35,30	71,40	44,70	1,64,70	14,00	46,90	79,20	29,58,00
40	102:2217:03: 192:06:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03: 192:07:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	36,08,61	33,57,05	7,17,49	19,55,68	3,02,43	23,69,18	17,55,82	20,14,01	21,09,12	34,10,98	14,62,07	9,13,90	34,48,44	5,07,98	11,70,59	24,80,04	6,22,44,95
42	102:2217:03: 192:07:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	33,75,86	15,09,63	8,21,86	31,63,33	7,20,54	25,49,40	19,67,06	12,03,72	36,71,40	36,01,28	18,75,61	8,81,58	38,57,98	7,01,31	9,64,61	38,45,65	6,61,42,55
43	102:2217:03: 192:09:3133	UDP-89 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	84,44	64,60	22,86	36,84	9,06	36,81	34,93	39,15	38,94	65,58	43,84	27,49	67,57	17,13	31,80	39,84	13,67,57
44	102:2217:03: 192:10:3133	UDP-20 બુનિયાદી મૂડી અને શહેરી સ્થાનિક સંસ્થાઓને પગાર ભથ્થા માટે નગરપાલિકાઓને સહાયક અનુદાન	26	6,73,09	7,10,54	1,36,45	5,73,45	74,35	5,85,70	2,21,83	3,35,40	1,94,30	6,05,01	3,12,28	1,73,20	6,75,47	1,23,92	2,23,96	5,56,63	1,21,00,00
45	102:2217:03: 192:12:3563	UDP-90 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓમાં રેલ્વે ઓવર બ્રીજ/રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય (સ્વર્ણિમ ગુજરાત)	26	2,00,00	0	0	0	0	2,00,00	2,00,00	0	2,00,00	7,00,00	0	0	3,00,00	0	0	0	31,00,00

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
46	102:2217:03:192:13:3133	UDP-7 શહેરી વિકાસનિધિ માટે ફાળો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 વાજપાઈ નગર વિકાસ યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6 નગરપાલિકાઓની સુશાસન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	102:2217:03:193:03:3563	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	102:2217:04:191:02:3133	UDP-19 સંકલિત આવાસન અને ગંદા ઘસવાટ સુધારણા કાર્યક્રમ (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04:192:01:3133	UDP-19 સંકલિત આવાસન અને ગંદા ઘસવાટ સુધારણા કાર્યક્રમ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05:190:01:3133	UDP-28 ગુજરાત શહેરી વિકાસ કંપનીને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80:191:05:3133	UDP-23 ૫૦% વ્યવસાયિક કર માટે મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
46	102:2217:03: 192:13:3133	UDP-7 શહેરી વિકાસનિધિ માટે ફાળો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03: 192:14:3133	UDP-4 વાજપાઈ નગર વિકાસ યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03: 192:15:3133	UDP-6 નગરપાલિકાઓની સુશાસન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03: 193:01:3133	UDP-62 શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03: 193:02:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03: 193:03:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	102:2217:03: 193:03:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	102:2217:04: 191:02:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04: 192:01:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05: 190:01:3133	UDP-28 ગુજરાત શહેરી વિકાસ કંપનીને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80: 191:05:3133	UDP-23 ૫૦% વ્યવસાયિક કર માટે મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
57	102:2217:80: 191:09:3133	UDP-77 શહેરી સ્થાનિક સંસ્થાઓ દ્વારા સંચાલિત રાત્રી આશ્રયસ્થાનોની ઉন্নતિ માટે સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	102:2217:80: 192:01:3133	UDP-21 ૫૦% વ્યવસાયિક કર માટે મહા નગરપાલિકાઓને/નગરપાલિકા સમિતિ વગેરેને સહાયક અનુદાન	26	95,60	1,65,44	2,00,94	17,33	1,06,08	81,85	48,89	20,29	3,38	11,62	0	13,51	2,51,94	92,53	24,58	56,53	64,40	
59	102:2217:80: 800:12:3133	UDP-8 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	102:2217:80: 800:16:3133	UDP-2 વિકાસ યોજના અને નગર આયોજન યોજનાના રેકર્ડનું કમ્પ્યુટરીકરણ જી.આઈ.એસ. બેઈઝડ ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61	102:3475:00: 108:01:3133	UDP-14 સુવર્ણ જયંતી શહેરી રોજગાર યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
62	102:3475:00: 108:02:3133	UDP-13 સુવર્ણ જયંતી શહેરી રોજગાર યોજનામાં રાજ્ય સહાય (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	102:3475:00: 108:03:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	26	0	18,29	14,73	9,75	41,33	13,55	0	16,39	0	0	0	6,65	19,24	42,75	0	0	61,24	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
64	106:2236:02: 101:01:3133	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલતા	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	106:2236:02: 800:01:3133	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	106:2236:02: 800:02:3133	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	106:2236:02: 800:11:3133	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 12)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
57	102:2217:80: 191:09:3133	UDP-77 શહેરી સ્થાનિક સંસ્થાઓ દ્વારા સંચાલિત રાત્રી આશ્રયસ્થાનોની ઉન્નતિ માટે સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	102:2217:80: 192:01:3133	UDP-21 ૫૦% વ્યવસાયિક કર માટે મહા નગરપાલિકાઓને/નગરપાલિકા સમિતિ વગેરેને સહાયક અનુદાન	26	1,97,71	2,43,47	14,65	62,18	5,28	2,24,94	51,45	1,80,26	69,56	97,14	46,44	9,21	1,09,81	1,39,32	21,40	6,52,59	33,80,32
59	102:2217:80: 800:12:3133	UDP-8 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	102:2217:80: 800:16:3133	UDP-2 વિકાસ યોજના અને નગર આયોજન યોજનાના રેકર્ડનું કમ્પ્યુટરીકરણ જી.આઈ.એસ. બેઈઝડ ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	102:3475:00: 108:01:3133	UDP-14 સુવર્ણ જયંતી શહેરી રોજગાર યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	102:3475:00: 108:02:3133	UDP-13 સુવર્ણ જયંતી શહેરી રોજગાર યોજનામાં રાજ્ય સહાય (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	102:3475:00: 108:03:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	26	35,87	28,51	5,87	39,67	0	4,04	21,85	16,15	19,00	94,53	11,64	0	59,11	0	0	32,55	6,12,71
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
64	106:2236:02: 101:01:3133	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	106:2236:02: 800:01:3133	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	106:2236:02: 800:02:3133	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	106:2236:02: 800:11:3133	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
68	106:2236:02:800:12:3133	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	106:2236:02:800:14:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	106:2236:02:800:19:3133	મિશન બલમ સુખમ - આઈ.સી. ડી.એસ. મિશન	27		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન</b>				44,42,01	59,13,11	1,00,05,02	13,46,63	1,13,61,10	70,20,83	43,64,11	29,69,91	5,14,98	29,80,86	0	36,19,87	48,33,92	56,44,87	30,38,92	59,01,29	72,87,05	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
72	096:2216:02:796:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	096:2216:02:796:04:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	096:2216:02:796:06:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
75	096:2216:02:796:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	096:2216:02:796:08:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	096:2216:02:796:10:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78	096:2216:02:796:11:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24t		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 12)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
68	106:2236:02:800:12:3133	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	106:2236:02:800:14:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	106:2236:02:800:19:3133	મિશન બલમ સુખમ - આઈ.સી. ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>સામાન્ય આયોજન</b>				86,36,78	62,93,60	18,28,18	85,02,23	11,64,81	61,56,24	44,12,29	39,95,52	70,36,24	90,16,77	39,56,71	121,33,87	1,08,53,92	21,37,18	25,56,59	78,17,43	16,77,42,84
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																				
<b>શહેરી વિકાસ અને શહેરી ગુડનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
72	096:2216:02:796:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	096:2216:02:796:04:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	096:2216:02:796:06:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	096:2216:02:796:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	096:2216:02:796:08:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	096:2216:02:796:10:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	096:2216:02:796:11:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
79	096:2216:02: 796:12:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24d	0	0	0	0	6,11,05	84,05	0	0	0	0	0	0	0	0	78,80	0	0	49,91
80	096:2216:02: 796:13:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	096:2217:03: 796:05:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રિય શહેરી નવીનીકરણ અભિયાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03: 796:08:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03: 796:09:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	2,68,68	4,08,23	6,29,58	87,02	3,41,59	3,37,13	3,01,33	1,78,53	28,99	1,54,11	0	2,28,14	2,30,96	3,34,22	1,10,92	2,70,07	5,11,09	
84	096:2217:03: 796:09:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	6,10,68	0	0	0	0	0	0	0	0
85	096:2217:03: 796:10:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	096:3475:00: 796:04:3133	UDP-84 રાષ્ટ્રિય શહેરી આજીવિકા મિશન	24d	0	0	0	0	0	0	0	0	17,09	40,76	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				2,68,68	4,08,23	6,29,58	87,02	9,52,64	4,21,18	3,01,33	1,78,53	46,08	8,05,55	0	2,28,14	2,30,96	4,13,02	1,10,92	2,70,07	5,61,00	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
87	095:2216:02: 190:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02: 190:03:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 12)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
79	096:2216:02: 796:12:3353	HSG-76 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24d	0	0	0	3,44,74	0	0	0	0	82,07	0	0	0	2,77,45	82,07	0	0	16,10,14
80	096:2216:02: 796:13:3353	HSG-77 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	096:2217:03: 796:05:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03: 796:08:3133	UDP-78 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03: 796:09:3133	UDP-88 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	5,20,27	4,84,00	1,03,45	2,81,96	43,61	3,41,56	2,53,14	2,90,35	3,04,08	4,91,78	2,10,78	1,31,77	4,97,18	73,23	1,68,77	3,57,46	89,73,98
84	096:2217:03: 796:09:3563	UDP-88 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	3,02,96	11,49,68	8,20,96	0	0	0	10,16,96	4,56,68	0	2,90,08	4,94,00	21,98,00	73,40,00
85	096:2217:03: 796:10:3133	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	096:3475:00: 796:04:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	24d	0	0	0	0	51,23	0	0	0	0	0	0	0	0	15,92	0	0	1,25,00
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				5,20,27	4,84,00	1,03,45	6,26,70	3,97,80	14,91,24	10,74,10	2,90,35	3,86,15	4,91,78	12,27,74	5,88,45	7,74,63	4,61,30	6,62,77	25,55,46	1,80,49,12
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																				
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UMD)</b>																				
87	095:2216:02: 190:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02: 190:03:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	095:2216:02: 191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02: 191:02:3353	HSG-78 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02: 191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02: 192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24b	0	0	0	0	18,43,90	2,53,10	0	0	0	0	0	0	0	2,37,28	0	0	1,50,27
93	095:2216:02: 193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	095:2216:02: 193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	095:2216:02: 193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	095:2217:03: 191:02:3133	UDP -25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રામિની ફાળવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03: 191:05:3133	UDP-05 નિમંણ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03: 191:06:3133	UDP-16 પુર્વ જરુરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03: 191:09:3133	UDP-78 સ્વર્ણિમ જંપતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Sr. No.	Scheme Code		District																	Sub Total (5 to 12)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
89	095:2216:02: 191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02: 191:02:3353	HSG-78 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02: 191:03:3353	HSG-75 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02: 192:01:3353	HSG-76 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24b	0	0	10,38,11	0	0	0	0	0	2,47,17	0	0	0	8,35,42	2,47,20	0	0	48,52,45
93	095:2216:02: 193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	095:2216:02: 193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	095:2216:02: 193:03:3353	HSG-77 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	095:2217:03: 191:02:3133	UDP -25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03: 191:05:3133	UDP-05 નિમેળ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03: 191:06:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03: 191:09:3133	UDP-78 સ્વશ્ચિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
100	095:2217:03: 191:09:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	095:2217:03: 192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	24b	36,46	58,57	71,71	11,21	39,22	30,38	40,54	16,09	6,10	20,41	0	35,04	24,60	33,66	23,38	39,53	51,37
102	095:2217:03: 192:02:3133	UDP-86 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	095:2217:03: 192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	095:2217:03: 192:04:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	2,55,08	3,87,46	5,97,62	82,58	3,24,26	3,20,02	2,86,02	1,69,46	27,52	1,46,30	0	2,16,58	2,19,22	3,17,26	1,05,30	2,56,34	4,85,16
105	095:2217:03: 192:04:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	1,40,84	1,26,02	2,65,84	27,70	1,90,00	1,59,49	93,40	84,52	14,26	88,58	0	1,20,00	1,24,36	1,21,85	1,13,81	2,00,49	2,00,00
106	095:2217:03: 193:01:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	095:2217:03: 193:01:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
108	095:2235:02: 800:01:3133	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	095:2235:02: 800:02:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલા)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				4,32,38	5,72,05	9,35,17	1,21,49	23,97,38	7,62,99	4,19,96	2,70,07	47,88	2,55,29	0	3,71,62	3,68,18	7,10,05	2,42,49	4,96,36	8,86,80
<b>સામાન્ય આયોજન બહાર</b>																				
<b>શિક્ષણ વિભાગ(ED)</b>																				
110	009:2202:01: 106:06:3133	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	13,73,66	8,00,29	23,88,96	0	4,18,06	21,02,28	20,90,33	0	0	8,36,13	76,04	0	13,13,93	0	2,98,62	1,79,17	15,28,94



STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 12)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
100	095:2217:03: 191:09:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	095:2217:03: 192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	24b	64,27	49,23	17,38	28,02	6,89	28,06	26,59	29,84	29,65	49,94	33,40	20,93	51,50	13,05	24,24	30,42	10,41,68
102	095:2217:03: 192:02:3133	UDP-86 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	095:2217:03: 192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	095:2217:03: 192:04:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	4,93,88	4,59,44	98,18	2,67,64	41,38	3,24,24	2,40,30	2,75,64	2,88,64	4,66,78	2,00,10	1,25,08	4,71,94	69,52	1,60,20	3,39,34	85,18,48
105	095:2217:03: 192:04:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	3,22,55	90,58	49,31	1,89,80	43,23	1,48,67	1,18,02	77,22	3,35,30	2,44,00	1,42,54	52,89	4,11,48	42,08	57,88	2,90,74	46,87,45
106	095:2217:03: 193:01:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	095:2217:03: 193:01:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
108	095:2235:02: 800:01:3133	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	095:2235:02: 800:02:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલ)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				8,80,70	5,99,25	1,64,87	15,23,57	91,50	5,00,97	3,84,91	3,82,70	9,00,76	7,60,72	3,76,04	1,98,90	17,70,34	3,71,85	2,42,32	6,60,50	1,91,00,06
<b>સામાન્ય આયોજન બહાર</b>																				
<b>શિક્ષણ વિભાગ(ED)</b>																				
110	009:2202:01: 106:06:3133	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	29,86,19	14,09,48	0	0	0	14,09,48	5,97,23	11,70,59	0	16,12,54	13,13,93	7,16,69	2,98,62	1,79,17	13,13,93	2,98,62	2,67,12,88

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
111	009:2202:02:191:02:3133	નિભાવ અનુદાન	04	2,01,13	11,57,66	1,69,51	0	6,16,45	7,82,81	0	0	0	0	0	0	0	0	0	0	1,83,32	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
112	039:2210:01:110:03:3133	હોસ્પિટલો અને દવાખાનાને અનુદાન	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	039:2210:04:101:01:3133	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	039:2210:06:101:01:3133	HLT-24 ક્ષય નિયંત્રણ કાર્યક્રમ	11	0	0	0	0	0	0	10,00	0	0	0	0	0	0	0	0	0	0	
<b>શહેરી વિકાસ અને શહેરી ગુણનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
115	102:2217:03:192:08:3133	ચુંટણી ખર્ચ માટે સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	102:2217:03:192:11:3133	જિકાત નાબુદીના વળતર સારુ નગરપાલિકાઓને સહાયક અનુદાન	26	11,47,68	18,00,09	18,31,32	2,58,56	13,56,45	18,50,67	17,05,88	6,03,59	1,25,86	6,36,89	0	10,92,20	10,40,18	17,77,43	4,64,40	12,88,47	21,09,62	
117	102:2217:80:191:04:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	102:2217:80:191:07:3133	UDP-49-મહાનગરપાલિકાઓને વિકાસના કામો માટે પ્રોત્સાહક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	102:2217:80:192:04:3133	રાજ્ય સ્તરની કેડરના પગાર ભથ્થાઓ માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120	102:2217:80:192:05:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	5,16,82	8,30,60	10,16,41	1,58,99	5,56,23	4,30,65	5,74,85	2,28,19	86,60	2,89,48	0	4,96,76	3,48,75	4,77,16	3,31,48	5,60,47	7,28,35	
121	103:2202:01:800:01:3133	સ્થાનિક સંસ્થાઓને પ્રાથમિક શિક્ષણ માટે સહાય	26	1,48	20,44	42,13	2,65	9,08	76,79	53,06	97,30	1,09	1,93	0	5,36	10,71	66,05	3,37	35,13	5,46	

STATEMENT - 3(B) : Schemewise Allocation for Municipalities																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 12)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
111	009:2202:02:191:02:3133	નિભાવ અનુદાન	04	6,67,34	6,61,32	0	0	0	8,26,78	0	0	4,74,89	0	1,91,23	0	8,08,98	34,85	0	2,93,69	70,69,96
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
112	039:2210:01:110:03:3133	હોસ્પિટલો અને દવાખાનાને અનુદાન	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	039:2210:04:101:01:3133	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	039:2210:06:101:01:3133	HLT-24 ક્ષય નિયંત્રણ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,00
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
115	102:2217:03:192:08:3133	ચુંટણી ખર્ચ માટે સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	102:2217:03:192:11:3133	જકાત નાબુદીના વળતર સારુ નગરપાલિકાઓને સહાયક અનુદાન	26	17,77,08	19,26,24	4,23,03	16,14,34	2,81,14	17,60,93	7,53,48	10,34,16	15,52,28	22,69,91	10,00,36	4,34,89	21,86,75	3,93,11	6,56,18	15,30,83	3,86,84,00
117	102:2217:80:191:04:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	102:2217:80:191:07:3133	UDP-49-મહાનગરપાલિકાઓને વિકાસના કામો માટે પ્રોત્સાહક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	102:2217:80:192:04:3133	રાજ્ય સ્તરની કેડરના પગાર ભથ્થાઓ માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	102:2217:80:192:05:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	9,11,51	6,98,13	2,46,54	3,97,30	97,72	3,97,61	3,77,05	4,23,16	4,20,52	7,07,93	4,73,67	2,96,81	7,29,91	1,85,06	3,43,70	4,30,73	1,47,69,14
121	103:2202:01:800:01:3133	સ્થાનિક સંસ્થાઓને પ્રાથમિક શિક્ષણ માટે સહાય	26	36,68	85,19	91	7,46	1,91	9,42	2,77	55,87	2,24	66,79	14,14	1,60	8,35	3,18	5,76	25,45	7,59,75

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota-udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
122	103:3604:00: 101:01:3133	જમીન મહેસૂલ માટે નગરપાલિકાઓ અને મહાનગર પાલિકાઓને સહાયક અનુદાન	26	11,38	14,10	19,93	2,94	7,75	7,29	8,36	7,49	52	3,53	0	10,11	6,40	9,36	8,98	13,88	16,73	
123	103:3604:00: 101:02:3133	જમીન મહેસૂલ અને પાણીના દર પરના સ્થાનિક ઉપકરની ચોખ્ખી રકમની નગરપાલિકાઓને ચુકવણી	26	7,28	9,02	12,76	1,88	4,96	4,66	5,35	4,79	33	2,26	0	6,49	4,09	5,99	5,75	8,88	10,70	
124	104:2235:02: 800:01:3133	શહેરસમૂહ વિકાસ પરિયોજના	26	0	0	75	0	2,50	0	0	0	0	0	0	0	2,40	0	0	0	4,85	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
125	106:2236:02: 800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન બહાર</b>				32,59,43	46,32,20	54,81,77	4,25,02	29,71,48	52,55,15	44,47,83	39,41,36	2,14,40	17,70,22	76,04	16,10,92	27,26,46	23,35,99	11,12,60	20,86,00	45,87,97	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
126	096:2217:03: 796:11:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24d	0	0	0	0	0	0	0	0	1,18,37	3,95,69	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>				0	0	0	0	0	0	0	0	1,18,37	3,95,69	0	0	0	0	0	0	0	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
127	095:2217:80: 191:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80: 192:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	23,38	35,55	54,80	7,57	29,73	29,34	26,22	15,54	2,52	13,42	0	19,85	20,10	29,08	9,65	23,50	44,49	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>				23,38	35,55	54,80	7,57	29,73	29,34	26,22	15,54	2,52	13,42	0	19,85	20,10	29,08	9,65	23,50	44,49	

**STATEMENT - 3(B) : Schemewise Allocation for Municipalities**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		Sub Total (5 to 12)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra-nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
122	103:3604:00: 101:01:3133	જમીન મહેસૂલ માટે નગરપાલિકાઓ અને મહાનગર પાલિકાઓને સહાયક અનુદાન	26	14,38	12,92	3,79	11,20	70	5,87	5,91	8,99	11,27	16,90	9,41	7,10	11,23	1,50	4,21	8,18	2,82,31	
123	103:3604:00: 101:02:3133	જમીન મહેસૂલ અને પાણીના દર પરના સ્થાનિક ઉપકરની ચોખ્ખી રકમની નગરપાલિકાઓને ચુકવણી	26	9,21	8,27	2,43	7,17	45	3,76	3,78	5,75	7,21	10,82	6,02	4,54	7,18	96	2,70	5,24	1,80,68	
124	104:2235:02: 800:01:3133	શહેરસમૂહ વિકાસ પરિયોજના	26	1,83	5,00	0	0	0	0	0	0	0	0	0	0	0	0	2,58	0	19,91	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
125	106:2236:02: 800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન બહાર</b>				64,04,22	48,06,55	6,76,70	20,37,47	3,81,92	44,13,85	17,40,22	26,98,52	24,68,41	46,84,89	30,08,76	14,61,63	40,51,02	7,97,83	23,29,06	25,92,74	8,84,88,63	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગુણનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
126	096:2217:03: 796:11:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24d	0	0	1,57,36	0	1,33,57	2,18,38	0	0	0	0	97,74	3,17,06	0	2,52,94	0	3,08,89	20,00,00	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>				0	0	1,57,36	0	1,33,57	2,18,38	0	0	0	0	97,74	3,17,06	0	2,52,94	0	3,08,89	20,00,00	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગુણનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
127	095:2217:80: 191:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80: 192:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	45,28	42,12	9,00	24,54	3,80	29,73	22,03	25,28	26,47	42,79	18,35	11,48	43,27	6,38	14,68	31,13	7,81,07	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>				45,28	42,12	9,00	24,54	3,80	29,73	22,03	25,28	26,47	42,79	18,35	11,48	43,27	6,38	14,68	31,13	7,81,07	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>સામાન્ય આયોજન</b>																				
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
1	039:2210:01:110:07:3133	HLT-3 તાલુકા તબીબી સંસ્થાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 શહેર પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HLT-118 શહેરી પરિવાર નિયોજન કલ્યાણ કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HLT-70 અનુપ્રસૂતિ સારવાર કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
5	101:2216:02:190:06:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 શહેરી વિસ્તારોમાં ભાડાપટ્ટે મકાનો માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 આવાસન માટે જરૂરી ઈન્ફોર્મેશન અને કોમ્યુનિકેશન ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 મિલકત ની વ્યવસ્થા અને જાળવણી માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 શહેરી આવાસન માટે ક્ષમતા વર્ધન, કૌશલ્ય વિકાસ તથા સમૂહ ભાગીદારી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 ગૃહનિર્માણ માટે નવું માળખું અને અન્ય આંતર્યાંગિક બાબતો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																		
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabar kantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<b>સામાન્ય આયોજન</b>																				
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
1	039:2210:01:110:07:3133	HLT-3 તાલુકા તબીબી સંસ્થાઓ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	040:2211:00:001:02:3133	HLT-115 શહેર પરિવાર નિયોજન કાર્યાલય	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	040:2211:00:102:01:3133	HLT-118 શહેરી પરિવાર નિયોજન કલ્યાણ કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	040:2211:00:200:02:3133	HLT-70 અનુપ્રસૂતિ સારવાર કેન્દ્રો	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
5	101:2216:02:190:06:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	101:2216:02:190:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	101:2216:02:190:08:3133	HSG-73 શહેરી વિસ્તારોમાં ભાડાપટ્ટે મકાનો માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	101:2216:02:190:09:3133	HSG-61 આવાસન માટે જરૂરી ઈન્ફોર્મેશન અને કોમ્યુનિકેશન ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	101:2216:02:190:10:3133	HSG-62 મિલકત ની વ્યવસ્થા અને જાળવણી માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	101:2216:02:190:11:3133	HSG-63 શહેરી આવાસન માટે ક્ષમતા વર્ધન, કૌશલ્ય વિકાસ તથા સમૂહ ભાગીદારી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	101:2216:02:190:13:3133	HSG-64 ગૃહનિર્માણ માટે નવું માળખું અને અન્ય આંતર્યાંગિક બાબતો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	101:2216:02: 190:14:3353	HSG-65 ઓછી આવક ધરાવતા જૂથોને નિજી આવાસન માટે પ્રોત્સાહન સહાય	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	101:2216:02: 190:15:3353	HSG-74 જુના આવાસોનો પુનઃવિકાસ	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	101:2216:02: 191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	101:2216:02: 191:02:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	101:2216:02: 191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	101:2216:02: 192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	101:2216:02: 193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	23,04,59		0	0	0	0	0	3,06,44	0	0	0	0	0	5,64,14	0	11,26,18	0
19	101:2216:02: 193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	3,84,10		0	0	0	0	0	51,08	0	0	0	0	0	94,02	0	1,87,70	0
20	101:2216:02: 193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	26	14,81,74		0	0	0	0	0	4,18,55	0	0	0	0	0	0	0	0	0
21	102:2217:03: 001:04:3133	UDP-1 ભાવલશ્રી શહેરી આયોજનનો વિકાસ અને અમલ	26	1,00,00		0	0	0	0	0	55,00	0	0	0	0	0	50,00	0	30,00	0
22	102:2217:03: 190:01:3133	UDP-50 પરિયોજના તૈયારી માટે ગુજરાત શહેરી વિકાસ મિશનને સહાય	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
12	101:2216:02:190:14:3353	HSG-65 ઓછી આવક ધરાવતા જૂથોને નિજી આવાસન માટે પ્રોત્સાહન સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	101:2216:02:190:15:3353	HSG-74 જુના આવાસોનો પુન:વિકાસ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	101:2216:02:191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	101:2216:02:191:02:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	101:2216:02:191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	101:2216:02:192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	101:2216:02:193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	7,63,32	0	12,97,16	0	0	17,23,05	0	80,84,88
19	101:2216:02:193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	1,27,22	0	2,16,19	0	0	2,87,17	0	13,47,48
20	101:2216:02:193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	26	0	0	0	0	0	0	0	0	0	4,56,60	0	13,67,60	0	0	3,80,51	0	41,05,00
21	102:2217:03:001:04:3133	UDP-1 ભાવિલશ્રી શહેરી આયોજનનો વિકાસ અને અમલ	26	0	0	0	0	0	0	0	0	0	35,00	0	0	0	0	75,00	0	3,45,00
22	102:2217:03:190:01:3133	UDP-50 પરિયોજના તૈયારી માટે ગુજરાત શહેરી વિકાસ મિશનને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	102:2217:03:190:02:3133	UDP-80 પ્રવાહી કચરાનું વ્યવસ્થાપન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 સહાયક અનુદાન ગુજરાત શહેરી વિકાસ સંસ્થા (ગુડી)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2217:03:191:40:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 શહેરી ગરીબો માટેની જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન હેઠળ પાયાની સેવાઓ માટેની યોજના (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5 નિમંત્ર શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	“સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરોમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય (સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 મહાનગરપાલિકાઓને સપ્લીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Sr. No.	Scheme Code		District																	Sub Total(5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabar kantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
23	102:2217:03:190:02:3133	UDP-80 પ્રવાહી કચરાનું વ્યવસ્થાપન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	102:2217:03:190:03:3133	UDP-66 સહાયક અનુદાન ગુજરાત શહેરી વિકાસ સંસ્થા (ગુડી)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	102:2217:03:191:07:3133	UDP-25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	102:2217:03:191:40:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	102:2217:03:191:41:3133	UDP-17 શહેરી ગરીબો માટેની જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન હેઠળ પાયાની સેવાઓ માટેની યોજના (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	102:2217:03:191:42:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	102:2217:03:191:46:3133	UDP-5 નિર્મળ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	102:2217:03:191:54:3563	“સ્વર્ણિમ જ્યંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરોમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય (સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	102:2217:03:191:56:3133	UDP-73 મહાનગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	102:2217:03:191:58:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	102:2217:03:191:61:3133	UDP-78 સ્વર્ણિમ જ્યંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	102:2217:03:191:61:3563	UDP-78 સ્વર્ણિમ જ્યંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banas kantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
35	102:2217:03:192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	102:2217:03:192:02:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકૃપ વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03:192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03:192:04:3133	UDP-86 નિમંણ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 નગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	102:2217:03:192:06:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	102:2217:03:192:07:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	102:2217:03:192:09:3133	UDP-89 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	102:2217:03:192:10:3133	UDP-20 બુનિયાદી મૂડી અને શહેરી સ્થાનિક સંસ્થાઓને પગાર ભથ્થા માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	102:2217:03:192:12:3563	UDP-90 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓમાં રેલ્વે ઓવર બ્રીજ/ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય ( સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabar kantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
35	102:2217:03:192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	102:2217:03:192:02:3133	UDP-18 નાના અને મધ્યમ નગરો માટેની માળખાકીય વિકાસ યોજના (સાગરખેડૂ સર્વાંગી વિકાસ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	102:2217:03:192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	102:2217:03:192:04:3133	UDP-86 નિર્મળ શહેર	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	102:2217:03:192:05:3133	UDP-87 નગરપાલિકાઓને સખીમંડળોની રચના તેમજ પ્રોત્સાહન માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	102:2217:03:192:06:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	102:2217:03:192:07:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	102:2217:03:192:07:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	102:2217:03:192:09:3133	UDP-89 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	102:2217:03:192:10:3133	UDP-20 બુનિયાદી મૂડી અને શહેરી સ્થાનિક સંસ્થાઓને પગાર ભથ્થા માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	102:2217:03:192:12:3563	UDP-90 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓમાં રેલ્વે ઓવર બ્રીજ રેલ્વે અંડર બ્રીજ બાંધકામ માટે સહાય ( સ્વર્ણિમ ગુજરાત)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
46	102:2217:03:192:13:3133	UDP-7 શહેરી વિકાસનિધિ માટે ફાળો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03:192:14:3133	UDP-4 વાજપાઈ નગર વિકાસ યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03:192:15:3133	UDP-6 નગરપાલિકાઓની સુશાસન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03:193:01:3133	UDP-62 શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03:193:02:3133	UDP-67 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03:193:03:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	24,31,33	0	0	0	0	0	4,05,22	0	0	0	0	0	11,75,14	0	4,05,22	4,05,22	0
52	102:2217:03:193:03:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	5,00,00	0	0	0	0	0	0	0	0	0	0	0	15,00,00	0	0	0	0
53	102:2217:04:191:02:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04:192:01:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05:190:01:3133	UDP-28 ગુજરાત શહેરી વિકાસ કંપનીને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80:191:05:3133	UDP-23 ૫૦% વ્યવસાયિક કર માટે મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Sr. No.	Scheme Code		District																	Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabar kantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
46	102:2217:03: 192:13:3133	UDP-7 શહેરી વિકાસનિધિ માટે ફાળો	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	102:2217:03: 192:14:3133	UDP-4 વાજપાઈ નગર વિકાસ યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	102:2217:03: 192:15:3133	UDP-6 નગરપાલિકાઓની સુશાસન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	102:2217:03: 193:01:3133	UDP-62 શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	102:2217:03: 193:02:3133	UDP-67 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	102:2217:03: 193:03:3133	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	8,10,44	0	16,20,89	0	0	8,10,44	0	80,63,90
52	102:2217:03: 193:03:3563	UDP-91 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	26,50,00	0	0	0	0	0	0	46,50,00
53	102:2217:04: 191:02:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	102:2217:04: 192:01:3133	UDP-19 સંકલિત આવાસન અને ગંદા વસવાટ સુધારણા કાર્યક્રમ	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	102:2217:05: 190:01:3133	UDP-28 ગુજરાત શહેરી વિકાસ કંપનીને સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	102:2217:80: 191:05:3133	UDP-23 ૫૦% વ્યવસાયિક કર માટે મહાનગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachhh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
57	102:2217:80: 191:09:3133	UDP-77 શહેરી સ્થાનિક સંસ્થાઓ દ્વારા સંચાલિત રાત્રી આશ્રયસ્થાનોની ઉন্নતિ માટે સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	102:2217:80: 192:01:3133	UDP-21 ૫૦% વ્યવસાયિક કર માટે મહા નગરપાલિકાઓને/નગરપાલિકા સમિતિ વગેરેને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59	102:2217:80: 800:12:3133	UDP-8 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	102:2217:80: 800:16:3133	UDP-2 વિકાસ યોજના અને નગર આયોજન યોજનાના રેકર્ડનું કમ્પ્યુટરીકરણ જી.આઈ.એસ. બેઈઝડ ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
61	102:3475:00: 108:01:3133	UDP-14 સુવર્ણ જયંતી શહેરી રોજગાર યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
62	102:3475:00: 108:02:3133	UDP-13 સુવર્ણ જયંતી શહેરી રોજગાર યોજનામાં રાજ્ય સહાય (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63	102:3475:00: 108:03:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
64	106:2236:02: 101:01:3133	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સુવલતા	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	106:2236:02: 800:01:3133	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	106:2236:02: 800:02:3133	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67	106:2236:02: 800:11:3133	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



STATEMENT - 3(C) : Schemewise Allocation for Notified Areas																				
Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
57	102:2217:80: 191:09:3133	UDP-77 શહેરી સ્થાનિક સંસ્થાઓ દ્વારા સંચાલિત રાત્રી આશ્રયસ્થાનોની ઉન્નતિ માટે સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	102:2217:80: 192:01:3133	UDP-21 ૫૦% વ્યવસાયિક કર માટે મહા નગરપાલિકાઓને/નગરપાલિકા સમિતિ વગેરેને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	102:2217:80: 800:12:3133	UDP-8 કેબલ ટીવી અને ડિસ્ક એન્ટેના પર મનોરંજન કર સારુ શહેરી સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	102:2217:80: 800:16:3133	UDP-2 વિકાસ યોજના અને નગર આયોજન યોજનાના રેકર્ડનું કમ્પ્યુટરીકરણ જી.આઈ.એસ. બેઈઝડ ટેકનોલોજી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	102:3475:00: 108:01:3133	UDP-14 સુવર્ણ જયંતી શહેરી રોજગાર યોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	102:3475:00: 108:02:3133	UDP-13 સુવર્ણ જયંતી શહેરી રોજગાર યોજનામાં રાજ્ય સહાય (ગરીબ સમૃદ્ધિ યોજના)	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	102:3475:00: 108:03:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																				
64	106:2236:02: 101:01:3133	NTR-10 આંગણવાડી વર્કર તથા આંગણવાડી હેલ્પરને વધારાની સવલત	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	106:2236:02: 800:01:3133	NTR-18 સંકલિત બાળ વિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	106:2236:02: 800:02:3133	NTR-2 સંકલિત બાળવિકાસ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	106:2236:02: 800:11:3133	કિશોરી શક્તિ યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
68	106:2236:02:800:12:3133	NTR-11 માતા યશોદા એવોર્ડ પ્લાન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	106:2236:02:800:14:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	106:2236:02:800:19:3133	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન</b>				72,01,76	0	0	0	0	0	0	12,36,29	0	0	0	0	0	33,83,30	0	17,49,10	4,05,22	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UMD)</b>																					
72	096:2216:02:796:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	096:2216:02:796:04:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	096:2216:02:796:06:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24t	2,33,05	0	0	0	0	0	30,98	0	0	0	0	0	57,05	0	1,13,88	0	0	
75	096:2216:02:796:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	096:2216:02:796:08:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	096:2216:02:796:10:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24t	38,85	0	0	0	0	0	5,16	0	0	0	0	0	9,51	0	18,98	0	0	
78	096:2216:02:796:11:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24t	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
68	106:2236:02: 800:12:3133	NTR-11 માતા યશોદા એવોડ પ્લાન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69	106:2236:02: 800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	106:2236:02: 800:14:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71	106:2236:02: 800:19:3133	મિશન બલમ સુખમ - આઈ.સી.ડી.એસ. મિશન	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન</b>				0	0	0	0	0	0	0	0	0	48,42,58	0	45,01,84	0	0	32,76,17	0	2,65,96,26	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>																					
<b>શહેરી વિકાસ અને શહેરી ગુલનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
72	096:2216:02: 796:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	096:2216:02: 796:04:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74	096:2216:02: 796:06:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0	77,19	0	1,31,17	0	0	1,74,24	0	8,17,56	
75	096:2216:02: 796:07:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસીંગ બોર્ડને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76	096:2216:02: 796:08:3353	HSG-79 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
77	096:2216:02: 796:10:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0	12,86	0	21,86	0	0	29,04	0	1,36,26	
78	096:2216:02: 796:11:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																	
Sr. No.	Scheme Code		District																	
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banas kantha	Bharuch	Bhav nagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhi nagar	Gir Somnath	Jamnagar	Junagadh	Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
79	096:2216:02: 796:12:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	096:2216:02: 796:13:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24d	1,61,01	0	0	0	0	0	0	0	0	0	0	0	53,67	0	0	0	0
81	096:2217:03: 796:05:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રિય શહેરી નવીનીકરણ અભિયાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03: 796:08:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03: 796:09:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	096:2217:03: 796:09:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	096:2217:03: 796:10:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	24d	4,73,87	0	0	0	0	0	78,98	0	0	0	0	0	2,29,01	0	78,98	78,98	0
86	096:3475:00: 796:04:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				9,06,78	0	0	0	0	0	1,15,12	0	0	0	0	0	3,49,24	0	2,11,84	78,98	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																				
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
87	095:2216:02: 190:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02: 190:03:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total(5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
79	096:2216:02: 796:12:3353	HSG-76 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	096:2216:02: 796:13:3353	HSG-77 રાજીવ આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24d	0	0	0	0	0	0	0	0	0	80,52	0	1,61,01	0	0	80,50	0	5,36,71
81	096:2217:03: 796:05:3133	UDP-16 પૂર્વ જરૂરિયાતો અને તેનાં નિયંત્રણ માટે જવાહરલાલ નહેરૂ રાષ્ટ્રીય શહેરી નવીનીકરણ અભિયાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	096:2217:03: 796:08:3133	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	096:2217:03: 796:09:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	096:2217:03: 796:09:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	096:2217:03: 796:10:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરીવિકાસ/વિસ્તાર સત્તામંડળોને સહાયક અનુદાન	24d	0	0	0	0	0	0	0	0	0	1,57,96	0	3,15,91	0	0	1,57,96	0	15,71,65
86	096:3475:00: 796:04:3133	UDP-84 રાષ્ટ્રીય શહેરી આજીવિકા મિશન	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન</b>				0	0	0	0	0	0	0	0	0	3,28,53	0	6,29,95	0	0	4,41,74	0	30,62,18
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>																				
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UMD)</b>																				
87	095:2216:02: 190:02:3353	HSG-59 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	095:2216:02: 190:03:3353	HSG-60 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે ગુજરાત હાઉસિંગ બોર્ડને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banas kantha	Bharuch	Bhav nagar	Botad	Chhotaudepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
89	095:2216:02: 191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	095:2216:02: 191:02:3353	HSG-78 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
91	095:2216:02: 191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	095:2216:02: 192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
93	095:2216:02: 193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	5,40,90	0	0	0	0	0	71,92	0	0	0	0	0	1,32,41	0	2,64,32	0	0	
94	095:2216:02: 193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	76,91	0	0	0	0	0	9,47	0	0	0	0	0	20,12	0	41,42	0	0	
95	095:2216:02: 193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24b	2,23,90	0	0	0	0	0	0	0	0	0	0	0	1,34,35	0	1,45,53	0	0	
96	095:2217:03: 191:02:3133	UDP -25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની કાળવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	095:2217:03: 191:05:3133	UDP-05 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
98	095:2217:03: 191:06:3133	UDP-16 પુર્વ જરુરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
99	095:2217:03: 191:09:3133	UDP-78 સ્વર્ણિમ જ્યોતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Sr. No.	Scheme Code		District																	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	Sub Total (5 to 30)
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
89	095:2216:02: 191:01:3353	HSG-78 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	095:2216:02: 191:02:3353	HSG-78 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	095:2216:02: 191:03:3353	HSG-75 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે મહાનગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	095:2216:02: 192:01:3353	HSG-76 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે નગરપાલિકાઓને સહાય	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	095:2216:02: 193:01:3353	HSG-80 આર્થિક રીતે નબળા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	1,79,16	0	3,04,45	0	0	4,04,40	0	18,97,56
94	095:2216:02: 193:02:3353	HSG-81 ઓછી આવક ધરાવતા જૂથો માટે આવાસ નિર્માણ માટે શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	29,58	0	41,42	0	0	47,34	0	2,66,26
95	095:2216:02: 193:03:3353	HSG-77 રાજ્ય આવાસ યોજના હેઠળ ઝૂંપડા મુક્ત નગર આયોજન યોજના માટે શહેરી વિકાસ/વિસ્તાર સત્તામંડળોને સહાય	24b	0	0	0	0	0	0	0	0	0	2,23,89	0	2,79,89	0	0	1,11,95	0	11,19,51
96	095:2217:03: 191:02:3133	UDP -25 મહાનગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	095:2217:03: 191:05:3133	UDP-05 નિમંત્રણ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	095:2217:03: 191:06:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	095:2217:03: 191:09:3133	UDP-78 સ્વશિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16			(Rs. in thousands)																		
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhi nagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
100	095:2217:03: 191:09:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	095:2217:03: 192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલુ પ્રાપ્તિની કાળવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	095:2217:03: 192:02:3133	UDP-86 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	095:2217:03: 192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	095:2217:03: 192:04:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105	095:2217:03: 192:04:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
106	095:2217:03: 193:01:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સ્ત્રામંડળોને સહાયક અનુદાન	24b	5,62,30	0	0	0	0	0	0	93,72	0	0	0	0	0	2,71,80	0	93,72	93,72	0
107	095:2217:03: 193:01:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સ્ત્રામંડળોને સહાયક અનુદાન	24b	50,00	0	0	0	0	0	0	0	0	0	0	0	0	1,50,00	0	0	0	0
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
108	095:2235:02: 800:01:3133	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	095:2235:02: 800:02:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલા)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				14,54,01	0	0	0	0	0	0	1,75,11	0	0	0	0	0	7,08,68	0	5,44,99	93,72	0
<b>સામાન્ય આયોજન બહાર</b>																					
<b>શિક્ષણ વિભાગ(ED)</b>																					
110	009:2202:01: 106:06:3133	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Sr. No.	Scheme Code		District																		Sub Total (5 to 30)
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendra nagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
100	095:2217:03: 191:09:3563	UDP-78 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ મહાનગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	095:2217:03: 192:01:3133	UDP-85 નગરપાલિકાઓને મનોરંજન કરમાંથી થયેલ પ્રાપ્તિની ફાળવણી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	095:2217:03: 192:02:3133	UDP-86 નિર્મળ શહેર	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	095:2217:03: 192:03:3133	UDP-16 પુર્વ જરૂરિયાતો અને તેના નિયંત્રણ માટે જવાહરલાલ નહેરુ રાષ્ટ્રીય શહેરી નવીનિકરણ અભિયાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	095:2217:03: 192:04:3133	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105	095:2217:03: 192:04:3563	UDP-88 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ નગરપાલિકાઓને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
106	095:2217:03: 193:01:3133	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	1,87,42	0	3,74,86	0	0	1,87,42	0	18,64,96	
107	095:2217:03: 193:01:3563	UDP-91 સ્વર્ણિમ જયંતિ મુખ્યમંત્રી શહેરી વિકાસ યોજના હેઠળ શહેરી/વિસ્તાર વિકાસ સત્તામંડળોને સહાયક અનુદાન	24b	0	0	0	0	0	0	0	0	0	1,50,00	0	0	0	0	0	0	3,50,00	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
108	095:2235:02: 800:01:3133	NTR-3 ખાસ પોષણ કાર્યક્રમ	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
109	095:2235:02: 800:02:3133	NTR-13 કિશોરીબાળાઓ માટે સશક્તિકરણની રાજ્ય ગાંધી યોજના (સબલા)	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન</b>				0	0	0	0	0	0	0	0	0	7,70,05	0	10,00,62	0	0	7,51,11	0	54,98,29	
<b>સામાન્ય આયોજન બહાર</b>																					
<b>શિક્ષણ વિભાગ(ED)</b>																					
110	009:2202:01: 106:06:3133	પ્રાથમિક શિક્ષણ માટે નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh		Kachhh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
111	009:2202:02:191:02:3133	નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																					
112	039:2210:01:110:03:3133	હોસ્પિટલો અને દવાખાનાને અનુદાન	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113	039:2210:04:101:01:3133	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	039:2210:06:101:01:3133	HLT-24 ક્ષય નિયંત્રણ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>શહેરી વિકાસ અને શહેરી ગુણનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
115	102:2217:03:192:08:3133	ચુંટણી ખર્ચ માટે સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	102:2217:03:192:11:3133	જિકાત નાબુદીના વળતર સારુ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	102:2217:80:191:04:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	102:2217:80:191:07:3133	UDP-49-મહાનગરપાલિકાઓને વિકાસના કામો માટે પ્રોત્સાહક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	102:2217:80:192:04:3133	રાજ્ય સ્તરની કેડરના પગાર ભથ્થાઓ માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120	102:2217:80:192:05:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	103:2202:01:800:01:3133	સ્થાનિક સંસ્થાઓને પ્રાથમિક શિક્ષણ માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

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			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabarkantha	Surat	Surendranagar	Tapi	Vadodara	Valsad	
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
111	009:2202:02:191:02:3133	નિભાવ અનુદાન	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>આરોગ્ય અને પરિવાર કલ્યાણ વિભાગ(HF)</b>																				
112	039:2210:01:110:03:3133	હોસ્પિટલો અને દવાખાનાને અનુદાન	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	039:2210:04:101:01:3133	HLT-22 તબીબી સહત - ગ્રામીણ વિસ્તારોમાં આયુર્વેદ દવાખાના.	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	039:2210:06:101:01:3133	HLT-24 ક્ષય નિયંત્રણ કાર્યક્રમ	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																				
115	102:2217:03:192:08:3133	ચુંટણી ખર્ચ માટે સ્થાનિક સંસ્થાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	102:2217:03:192:11:3133	જકાત નાબુદીના વળતર સારુ નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	102:2217:80:191:04:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર ઘડીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	102:2217:80:191:07:3133	UDP-49-મહાનગરપાલિકાઓને વિકાસના કામો માટે પ્રોત્સાહક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	102:2217:80:192:04:3133	રાજ્ય સ્તરની કેડરના પગાર ભથ્થાઓ માટે નગરપાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	102:2217:80:192:05:3133	UDP-15 -નાણાં પંચની ભલામણ અનુસાર ઘડીવટના ધોરણની કક્ષા ઊંચી લાવવી.	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	103:2202:01:800:01:3133	સ્થાનિક સંસ્થાઓને પ્રાથમિક શિક્ષણ માટે સહાય	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16		(Rs. in thousands)																			
Sr. No.	Scheme Code		District																		
			BPN	Ahmedabad	Amreli	Anand	Arvalli	Banaskantha	Bharuch	Bhavnagar	Botad	Chhota udepur	Dahod	Dang	Devbhumi Dwarka	Gandhinagar	Gir Somnath	Jamnagar	Junagadh	Kachchh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
122	103:3604:00:101:01:3133	જમીન મહેસૂલ માટે નગરપાલિકાઓ અને મહાનગર પાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	103:3604:00:101:02:3133	જમીન મહેસૂલ અને પાણીના દર પરના સ્થાનિક ઉપકરની ચોખ્ખી રકમની નગરપાલિકાઓને ચુકવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	104:2235:02:800:01:3133	શહેરસમૂહ વિકાસ પરિયોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
125	106:2236:02:800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન બહાર</b>																					
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
126	096:2217:03:796:11:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
127	095:2217:80:191:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80:192:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર વહીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					

**STATEMENT - 3(C) : Schemewise Allocation for Notified Areas**

Year : 2015-16																					(Rs. in thousands)
Sr. No.	Scheme Code		District																	Sub Total (5 to 30)	
			BPN	Kheda	Mehsana	Mahisagar	Morbi	Narmada	Navsari	Panchmahal	Patan	Porbandar	Rajkot	Sabar kantha	Surat	Surendr anagar	Tapi	Vadodara	Valsad		
1	2	3	4	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
122	103:3604:00: 101:01:3133	જામીન મહેસૂલ માટે નગરપાલિકાઓ અને મહાનગર પાલિકાઓને સહાયક અનુદાન	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	103:3604:00: 101:02:3133	જામીન મહેસૂલ અને પાણીના દર પરના સ્થાનિક ઉપકરની ચોખ્ખી રકમની નગરપાલિકાઓને ચુકવણી	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
124	104:2235:02: 800:01:3133	શહેરસમૂહ વિકાસ પરિયોજના	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>મહિલા અને બાળ વિકાસ વિભાગ(W &amp; CDD)</b>																					
125	106:2236:02: 800:13:3133	NTR-12 સંકલિત બાળ વિકાસ યોજનાનું સશક્તિકરણ	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>સામાન્ય આયોજન બહાર</b>																					
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
126	096:2217:03: 796:11:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર ઘડીવટના ધોરણની કક્ષા ઊંચી લાવવી	24d	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>આદિજાતિ વિસ્તાર પેટા યોજના - આયોજન બહાર</b>																					
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					
<b>શહેરી વિકાસ અને શહેરી ગૃહનિર્માણ વિભાગ(UD &amp; UHD)</b>																					
127	095:2217:80: 191:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર ઘડીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128	095:2217:80: 192:01:3133	UDP-15 નાણા પંચની ભલામણ અનુસાર ઘડીવટના ધોરણની કક્ષા ઊંચી લાવવી	24b	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>અનુસૂચિત જાતિ ખાસ યોજના - આયોજન બહાર</b>																					

સરકારી મુદ્રણાલય, વડોદરા.