

## DEMAND NO. 34

Estimate of the Amount required in the year ending 31st March, 2018 to defray the charges in respect of (SCHOOL EDUCATION)

	Revenue	Capital	Total	
<b>Charged</b>	--	--	--	
<b>Voted</b>	<b>117647.43</b>	<b>4700.30</b>	<b>122347.73</b>	
<b>Total</b>	<b>117647.43</b>	<b>4700.30</b>	<b>122347.73</b>	(Rs. in lakhs)

Demand and Major Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
<b>TOTAL DEMAND NO. 34</b>	<b>83098.05</b>	<b>11555.68</b>	<b>94653.73</b>	<b>96233.39</b>	<b>22082.18</b>	<b>118315.57</b>	<b>96233.39</b>	<b>19346.35</b>	<b>115579.74</b>	<b>122347.73</b>
2075 Miscellaneous General Services	2.99	--	2.99	10.00	--	10.00	10.00	--	10.00	3.29
2202 General Education	82885.20	10489.92	93375.12	95964.29	19382.14	115346.43	95964.29	17496.31	113460.60	117373.84
2203 Technical Education	209.86	--	209.86	254.10	--	254.10	254.10	--	254.10	265.30
2235 Social Security and Welfare	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	1065.76	1065.76	--	2700.04	2700.04	--	1850.04	1850.04	4700.30