

This volume of Budget 2022-23, “Andhra Pradesh Budget in Brief” provides an overview of the budget proposals of the Government for the year. It provides an analysis of the trends in the receipts and expenditure for the last few years, sectoral composition of expenditure under Revenue and Capital, as well as outstanding public debt and guarantees.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2022-23 and the trends in the State budget over the years.

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Andhra Pradesh Budget at a Glance

₹ in Crores				
Particulars 1	Accounts 2020-21 2	B.E 2021-22 3	R.E 2021-22 4	B.E 2022-23 5
I Opening Balance	485.35	153.86	-64.98	1,824.28
II Revenue Receipts	1,17,136.18	1,77,196.48	1,54,272.70	1,91,225.11
1 Share of Central Taxes	24,441.40	26,935.32	31,499.31	33,050.00
2 Tax Revenue	57,427.74	85,280.53	73,689.77	91,049.61
3 Non Tax Revenue	3,395.13	7,050.01	5,451.20	11,092.50
4 Grants-in-aid	31,871.91	57,930.62	43,632.42	56,033.00
III Capital Receipts	69,415.28	52,582.79	55,723.12	65,031.45
5 Open Market Loans	50,896.00	44,525.42	46,443.00	55,000.00
6 Floating Debt (Gross)	-	1,500.00	2,416.00	2,416.00
7 Loans from the GOI	4,562.74	2,000.00	3,976.00	5,000.00
8 Other Loans	1,976.70	2,500.00	1,600.00	2,400.00
9 Deposits Transactions etc. (Net)	10,916.77	2,007.21	237.01	178.29
10 Loans and Advances	1,063.07	50.16	1,051.12	37.16
11 Other Receipts	-	-	-	-
12 Contingency Fund (Net)	-	-	-	-
IV Total Receipts (II+III)	1,86,551.45	2,29,779.27	2,09,995.83	2,56,256.56
V Revenue Expenditure	1,52,676.64	1,82,196.54	1,73,817.84	2,08,261.26
13 Of Which Interest payments	20,017.83	22,740.27	21,996.71	21,340.16
VI Capital Expenditure	18,974.95	31,198.38	18,529.42	30,679.57
VII Loans and Advances	1,715.11	881.51	1,200.58	1,045.55
VIII Capital Disbursements (14 to 18)	13,735.08	15,502.85	14,558.74	16,270.18
14 Floating Debt	-	-	-	-
15 Public Debt Repayment	10,398.42	10,359.60	10,923.22	11,684.00
16 Loans from GOI	1,334.26	1,372.80	1,388.68	1,931.44
17 Other Loans	2,002.40	3,770.45	2,246.84	2,654.74
18 Interstate Settlement	-	-	-	-
IX Total Expenditure	1,87,101.77	2,29,779.27	2,08,106.57	2,56,256.56
X Overall Transactions (IV-IX)	-550.32	-	1,889.26	-
XI Closing Balance (I +X)	-64.98	153.86	1,824.28	1,824.28
XII Revenue Deficit/Surplus (II-V)	-35,540.46	-5,000.05	-19,545.13	-17,036.15
XIII Fiscal Deficit (XII-VI-VII+10)	-55,167.45	-37,029.78	-38,224.02	-48,724.11
XIV Primary Deficit (-) (XIII-+3)	-35,149.62	-14,289.51	-16,227.30	-27,383.96

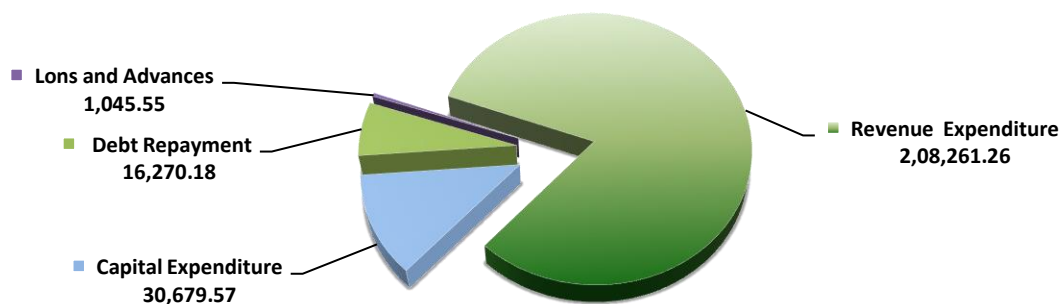
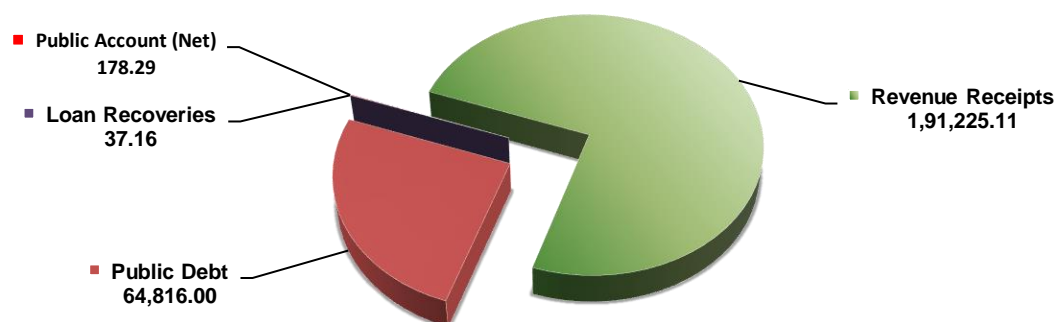
Overall Budgetary Position

TABLE - 1	₹ in Crores
Revenue Receipts	1,91,225.11
Public Debt	64,816.00
Loan Recoveries	37.16
Public Account(Net)	178.29
Total Receipts	2,56,256.56
Revenue Expenditure	2,08,261.26
Capital Expenditure	30,679.57
Debt Repayment	16,270.18
Loans and Advances	1,045.55
Total Expenditure	2,56,256.56
Net – Deficit / Surplus	0.00

CHART-1

RECEIPTS AND EXPENDITURE 2022-23

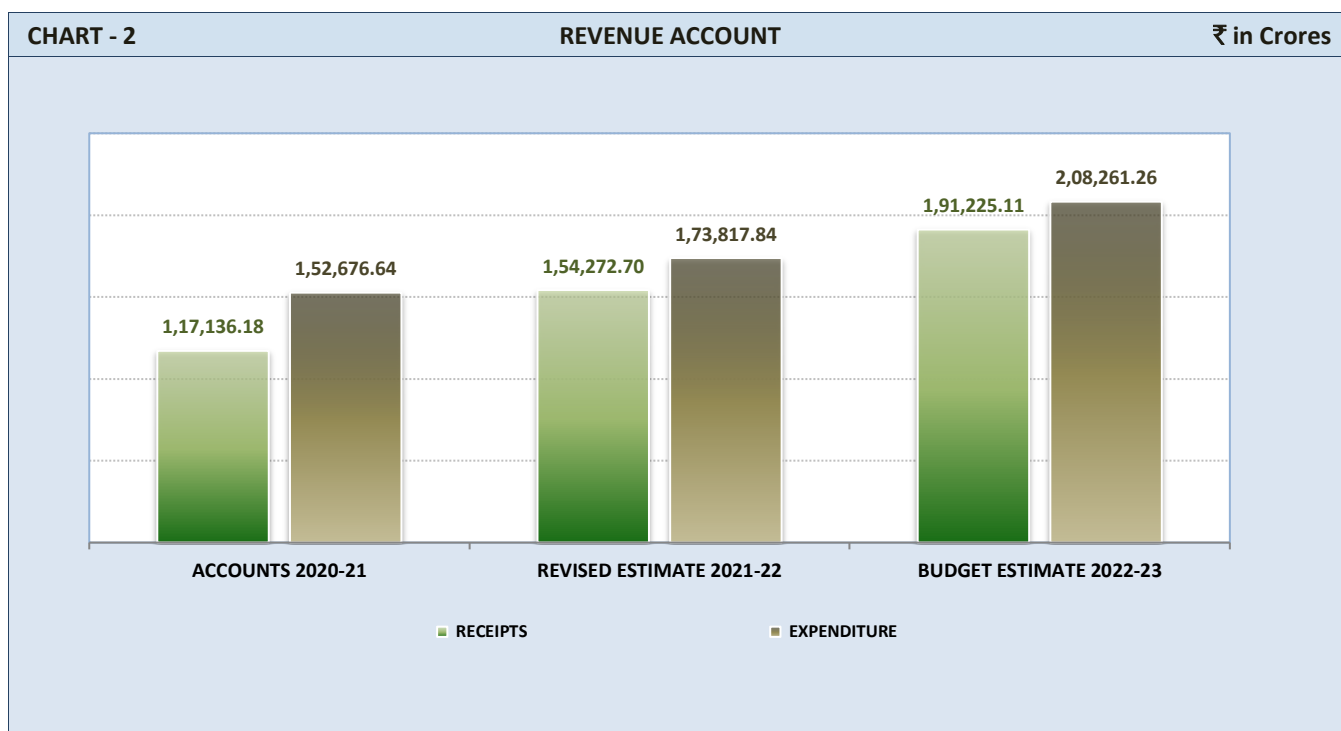
₹ in Crores



Revenue Account Receipts and Expenditure

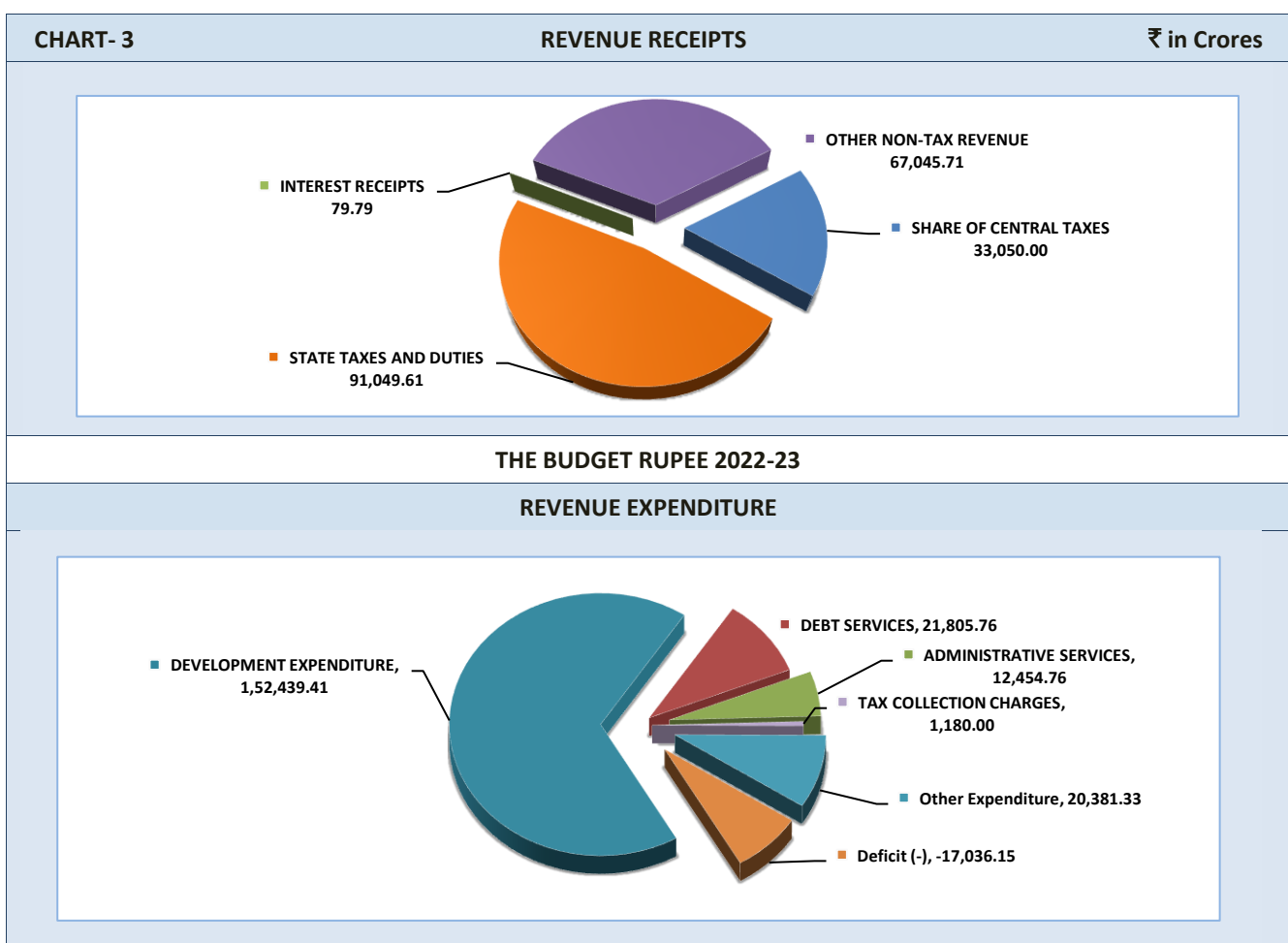
The Receipts on Revenue Account during the year 2022-23 are estimated at ₹ 1,91,225.11 Crores as against ₹ 1,54,272.70 Crores during 2021-22 (Revised Estimate) and the expenditure is estimated to be ₹ 2,08,261.26 Crores as against the expenditure of ₹ 1,73,817.84 Crores during 2021-22 (Revised Estimate). The Estimate for 2022-23 reveals a Revenue Deficit (-) of ₹ -17,036.15 Crores.

Particulars	Accounts 2020-21	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	4
Revenue Receipts	1,17,136.18	1,54,272.70	1,91,225.11
Revenue Expenditure	1,52,676.64	1,73,817.84	2,08,261.26
Revenue Surplus (+) or Deficit (-)	-35,540.46	-19,545.14	-17,036.15



Revenue Receipts and Expenditure of the State

TABLE - 3			₹ in Crores
Receipts		Expenditure	
Taxes and Duties		Development Expenditure	1,52,439.41
<i>Share of Central Taxes</i>	33,050.00	Debt Services	21,805.76
<i>State Taxes and Duties</i>	91,049.61	Administrative Services	12,454.76
Non-Tax Revenue		Tax Collection Charges	1,180.00
<i>Interest Receipts</i>	79.79	Other Expenditure	20,381.33
<i>Other Non-Tax Revenue (including Grants-in-aid from Center)</i>	67,045.71		
Total	1,91,225.11	Total	2,08,261.26
Surplus (+) / Deficit (-)	0.00	Surplus (+) / Deficit (-)	-17,036.15
Grand Total	1,91,225.11	Grand Total	1,91,225.11



Sector-wise allocation (Revenue & Capital)(TABLE- 4)

₹ in Crores							
Sl.No	SECTOR	Accounts 2020-21			B.E 2021-22		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	39,906.03	7,731.31	47,637.34	45,887.39	19,219.52	65,106.91
	%to Total	26.14	22.46	25.46	25.19	40.39	28.33
1	Agriculture & Allied Services.	11,438.16	86.95	11,525.10	12,595.31	922.56	13,517.87
	%to Total	7.49	0.25	6.16	6.91	1.94	5.88
2	Rural Development	14,735.82	1,714.27	16,450.09	14,385.60	1,835.71	16,221.32
	%to Total	9.65	4.98	8.79	7.90	3.86	7.06
3	Irrigation & Flood Control	1,410.51	4,025.14	5,435.65	1,644.45	11,593.33	13,237.78
	%to Total	0.92	11.69	2.91	0.90	24.36	5.76
4	Energy	6,004.94	178.86	6,183.80	6,133.15	504.09	6,637.24
	%to Total	3.93	0.52	3.31	3.37	1.06	2.89
5	Industry & Minerals	1,245.28	776.72	2,021.99	1,535.77	1,004.48	2,540.24
	%to Total	0.82	2.26	1.08	0.84	2.11	1.11
6	Transport	4,770.40	855.61	5,626.01	5,528.52	3,129.22	8,657.74
	%to Total	3.12	2.49	3.01	3.03	6.58	3.77
7	Science Tech, Environment	7.52	0.00	7.52	10.68	0.00	10.68
	%to Total	0.00	0.00	0.00	0.01	0.00	0.00
8	General Eco Services	293.40	93.77	387.17	4,053.90	230.13	4,284.03
	%to Total	0.19	0.27	0.21	2.23	0.48	1.86
B	SOCIAL SERVICES	61,211.61	5,016.79	66,228.40	80,350.63	10,586.08	90,936.71
	%to Total	40.09	14.57	35.40	44.01	22.25	39.58
9	General Education	20,383.40	3,342.46	23,725.86	22,801.97	4,192.94	26,994.91
	%to Total	13.35	9.71	12.68	12.52	8.81	11.75
10	Sports & Youth Services	69.34	48.62	117.95	67.99	70.06	138.05
	%to Total	0.05	0.14	0.06	0.04	0.15	0.06
11	Technical Education	328.31	25.23	353.55	244.06	80.54	324.60
	%to Total	0.22	0.07	0.19	0.13	0.17	0.14
12	Art and Culture	20.21	0.23	20.44	22.27	0.30	22.57
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	8,829.85	537.05	9,366.90	11,365.81	2,464.63	13,830.44
	%to Total	5.78	1.56	5.01	6.24	5.18	6.02
14	Water Supply, Sanitation	674.19	410.78	1,084.97	1,358.50	1,332.14	2,690.64
	%to Total	0.44	1.19	0.58	0.75	2.80	1.17
15	Housing	1,141.92	0.00	1,141.92	4,715.02	0.00	4,715.02
	%to Total	0.75	0.00	0.61	2.59	0.00	2.05
16	Urban Development	3,716.03	450.04	4,166.07	7,364.38	1,362.70	8,727.08
	%to Total	2.43	1.31	2.23	4.04	2.86	3.80
17	I & PR	235.41	0.32	235.73	277.82	1.00	278.82
	%to Total	0.15	0.00	0.13	0.15	0.00	0.12
18	Welfare	22,514.17	169.21	22,683.38	27,496.51	468.07	27,964.59
	%to Total	14.75	0.49	12.12	15.09	0.98	12.17
19	Labour and Employment	362.27	12.01	374.28	858.40	77.86	936.26
	%to Total	0.24	0.03	0.20	0.47	0.16	0.41
20	Social Security & Welfare	2,936.52	20.83	2,957.35	3,777.89	535.83	4,313.72
	%to Total	1.92	0.06	1.58	2.07	1.13	1.88
C	GENERAL SERVICES	51,559.00	21,677.04	73,236.04	55,958.52	17,777.14	73,735.65
	%to Total	33.77	62.97	39.14	30.71	37.36	32.09
21	General Services	51,559.00	21,677.04	73,236.04	56,036.14	17,777.14	73,813.28
	%to Total	33.77	62.97	39.14	30.76	37.36	32.12
Grand Total		1,52,676.64	34,425.14	1,87,101.77	1,82,196.54	47,582.74	2,29,779.27

Note: The Sectoral Allocations arrived in the broad classification of economic services, Social

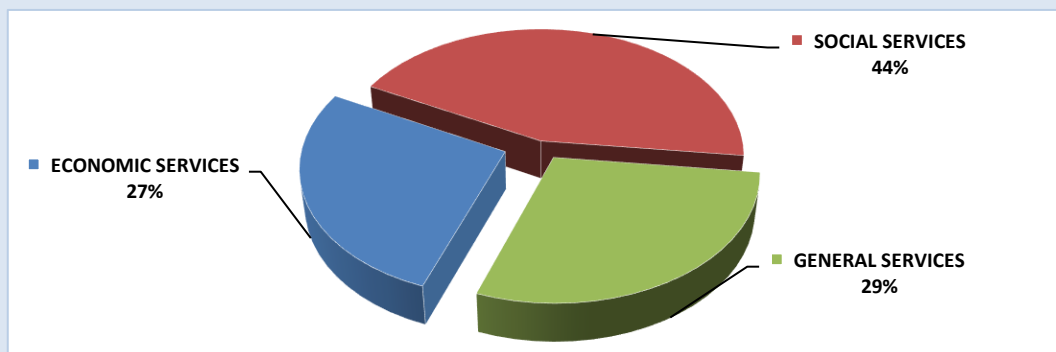
Sector-wise allocation (Revenue & Capital) (Continued)

₹ in Crores							
Sl.No	SECTOR	R.E 2021-22			B.E 2022-23		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	46,103.91	11,028.91	57,132.82	50,853.54	18,453.20	69,306.74
	%to Total	26.52	32.16	27.45	24.42	38.45	27.05
1	Agriculture & Allied Services..	11,507.83	434.43	11,942.26	13,008.65	621.45	13,630.10
	%to Total	6.62	1.27	5.74	6.25	1.29	5.32
2	Rural Development	12,411.14	776.31	13,187.45	15,354.98	1,754.08	17,109.06
	%to Total	7.14	2.26	6.34	7.37	3.65	6.68
3	Irrigation & Flood Control	1,592.24	6,835.98	8,428.23	1,665.84	9,816.52	11,482.37
	%to Total	0.92	19.94	4.05	0.80	20.45	4.48
4	Energy	11,780.79	987.51	12,768.30	9,481.04	800.00	10,281.04
	%to Total	6.78	2.88	6.14	4.55	1.67	4.01
5	Industry & Minerals	1,402.64	503.44	1,906.08	1,575.06	1,180.11	2,755.17
	%to Total	0.81	1.47	0.92	0.76	2.46	1.08
6	Transport	5,078.36	1,167.97	6,246.33	5,877.15	3,740.00	9,617.15
	%to Total	2.92	3.41	3.00	2.82	7.79	3.751
7	Science Tech, Environment	8.50	0.00	8.50	11.78	0.00	11.78
	%to Total	0.00	0.00	0.00	0.01	0.00	0.00
8	General Eco Services	2,322.41	323.27	2,645.67	3,879.04	541.03	4,420.07
	%to Total	1.34	0.94	1.27	1.86	1.13	1.72
B	SOCIAL SERVICES	77,995.12	6,124.16	84,119.27	1,01,517.24	11,822.95	1,13,340.20
	%to Total	44.87	17.86	40.42	48.75	24.63	44.23
9	General Education	22,484.59	3,109.72	25,594.30	25,803.73	4,273.47	30,077.20
	%to Total	12.94	9.07	12.30	12.39	8.90	11.74
10	Sports & Youth Services	69.50	33.51	103.01	78.14	62.34	140.48
	%to Total	0.04	0.10	0.05	0.04	0.13	0.05
11	Technical Education	307.48	62.98	370.46	352.00	61.50	413.50
	%to Total	0.18	0.18	0.18	0.17	0.13	0.16
12	Art and Culture	18.44	0.63	19.07	20.37	0.30	20.67
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	12,735.49	967.33	13,702.82	11,671.75	3,712.51	15,384.26
	%to Total	7.33	2.82	6.58	5.60	7.74	6.00
14	Water Supply, Sanitation	1,369.15	1,170.19	2,539.34	916.59	1,217.03	2,133.63
	%to Total	0.79	3.41	1.22	0.44	2.54	0.83
15	Housing	3,786.47	0.00	3,786.47	4,791.69	0.00	4,791.69
	%to Total	2.18	0.00	1.82	2.30	0.00	1.87
16	Urban Development	7,523.94	531.30	8,055.25	7,113.54	1,682.79	8,796.33
	%to Total	4.33	1.55	3.87	3.42	3.51	3.43
17	I & PR	239.68	0.27	239.95	260.65	1.00	261.65
	%to Total	0.14	0.00	0.12	0.13	0.00	0.10
18	Welfare	25,397.74	215.70	25,613.44	45,439.72	515.35	45,955.07
	%to Total	14.61	0.63	12.31	21.82	1.07	17.93
19	Labour and Employment	822.34	10.01	832.36	949.77	84.09	1,033.86
	%to Total	0.47	0.03	0.40	0.46	0.18	0.40
20	Social Security & Welfare	3,240.28	22.53	3,262.81	4,119.29	212.57	4,331.85
	%to Total	1.86	0.07	1.57	1.98	0.44	1.69
C	GENERAL SERVICES	49,718.81	17,135.66	66,854.47	55,890.47	17,719.15	73,609.63
	%to Total	28.60	49.97	32.13	26.84	36.92	28.72
21	General Services	49,718.81	17,135.66	66,854.47	55,890.47	17,719.15	73,609.63
	%to Total	28.60	49.97	32.13	26.84	36.92	28.72
Grand Total		1,73,817.84	34,288.73	2,08,106.57	2,08,261.26	47,995.30	2,56,256.56

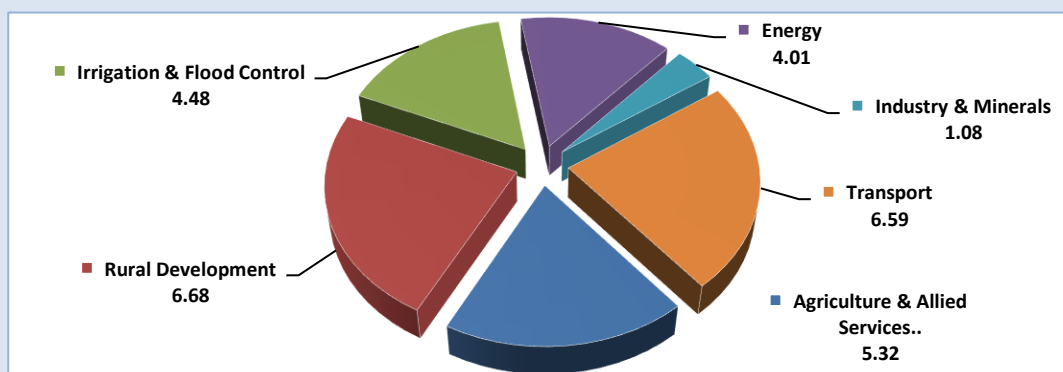
Services and General Services are based on grouping of concerned HOD's in the relevant Section

Sector wise allocations B.E 2022-23(Continued)

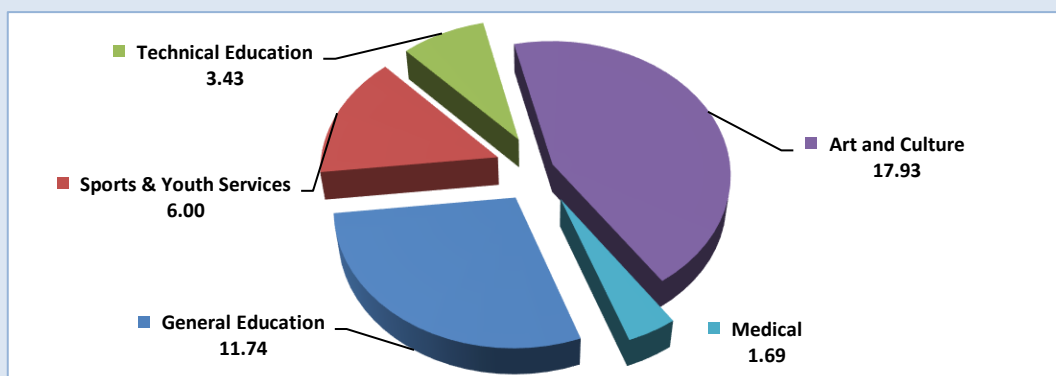
CHART - 4



ECONOMIC SERVICES

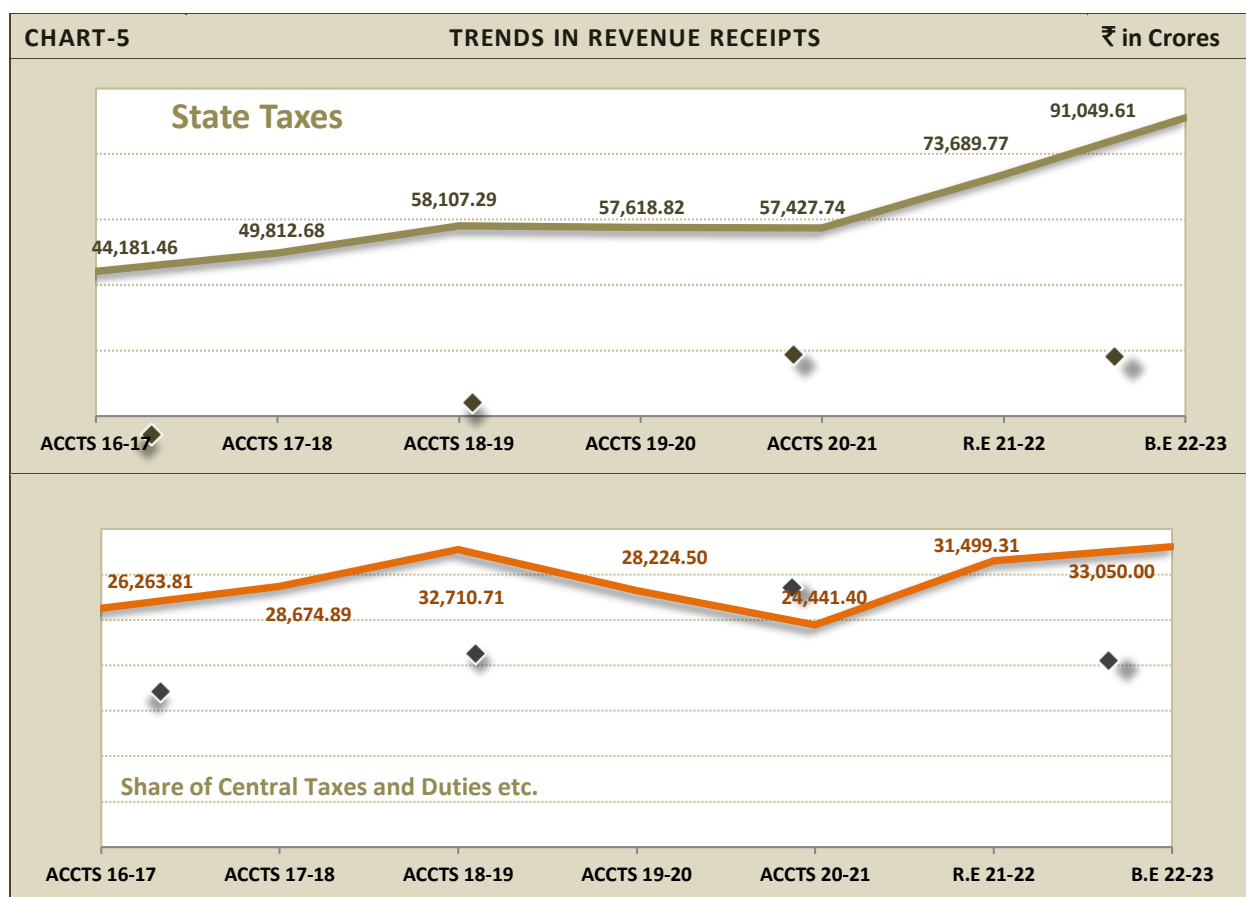


SOCIAL SERVICES



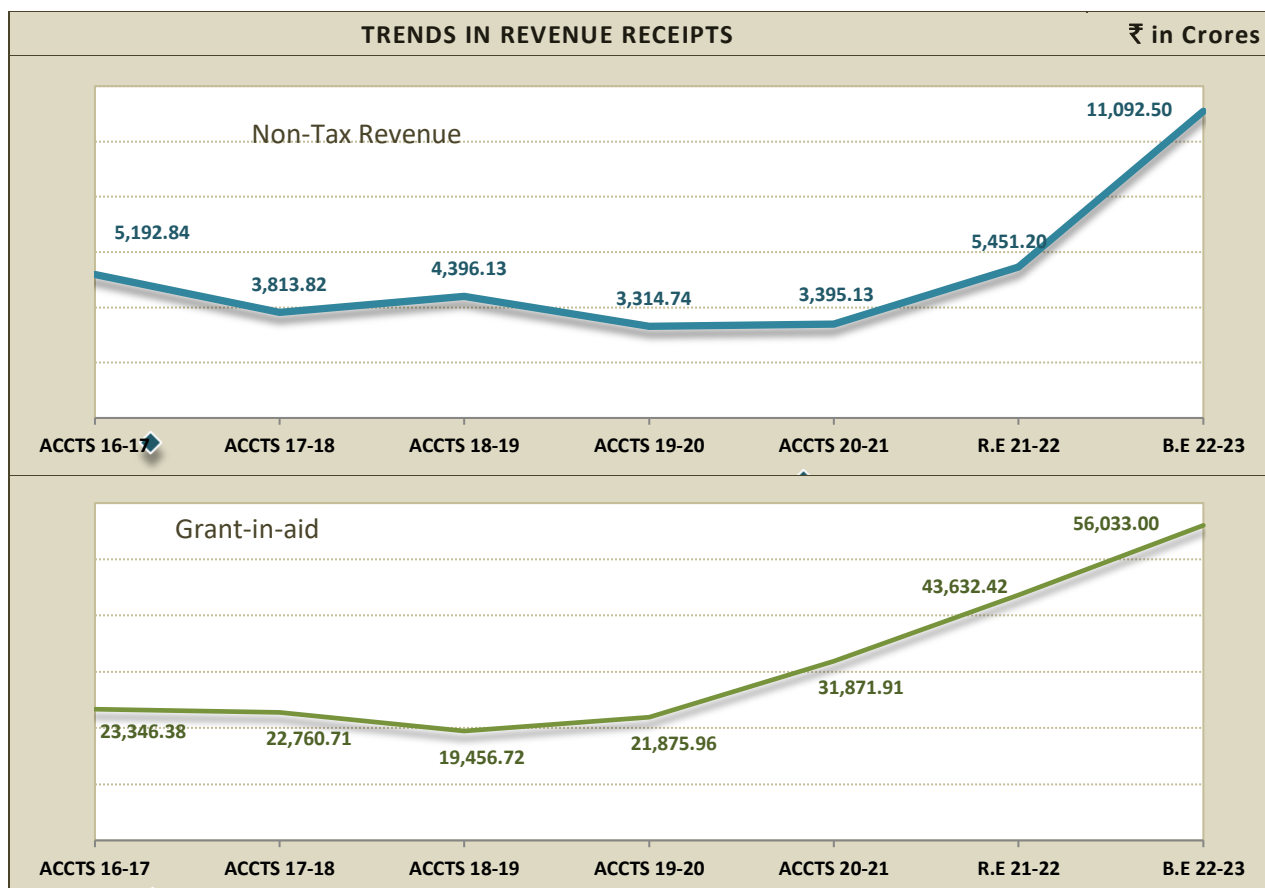
Trends in Revenue Receipts

Particulars		Accts 2016-17	Accts 2017-18
1	Taxes & Duties	70,445.27	78,487.57
	Percentage to Total	71.17	74.71
I	Share of Central Taxes and Duties etc.	26,263.81	28,674.89
II	State Taxes	44,181.46	49,812.68
A	Land Revenue	166.88	107.34
B	Taxes on Sales, Trade	32,484.07	25,335.01
C	State Excise	4,644.66	5,460.30
D	Others	6,885.85	18,910.03
2	Non-Tax Revenue	5,192.84	3,813.82
	Percentage To Total	5.25	3.63
3.	Grant-in-aid	23,346.38	22,760.71
	Percentage to Total	23.59	21.66
Total		98,984.49	1,05,062.10



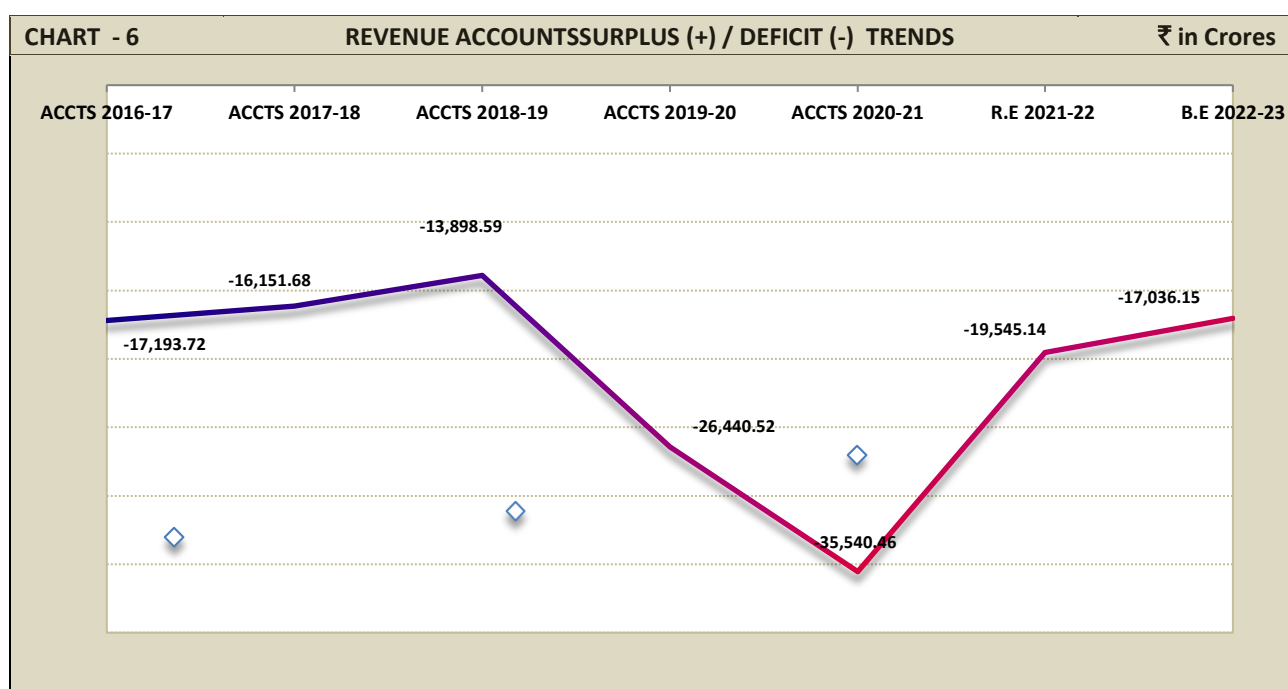
Trends in Revenue Receipts

₹ in Crores				
Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E 2021-22	B.E 2022-23
90,818.00	85,843.32	81,869.14	1,05,189.08	1,24,099.61
79.20	77.31	69.89	68.18	64.90
32,710.71	28,224.50	24,441.40	31,499.31	33,050.00
58,107.29	57,618.82	57,427.74	73,689.77	91,049.61
57.24	21.31	143.38	79.91	48.20
21,914.46	21,409.70	17,800.15	23,465.00	28,481.06
6,220.20	6,914.75	11,575.07	14,500.00	16,500.00
29,915.39	29,273.06	27,909.14	35,644.86	46,020.35
4,396.13	3,314.74	3,395.13	5,451.20	11,092.50
3.83	2.99	2.90	3.53	5.80
19,456.72	21,875.96	31,871.91	43,632.42	56,033.00
16.97	19.70	27.21	28.28	29.30
1,14,670.85	1,11,034.02	1,17,136.18	1,54,272.70	1,91,225.11



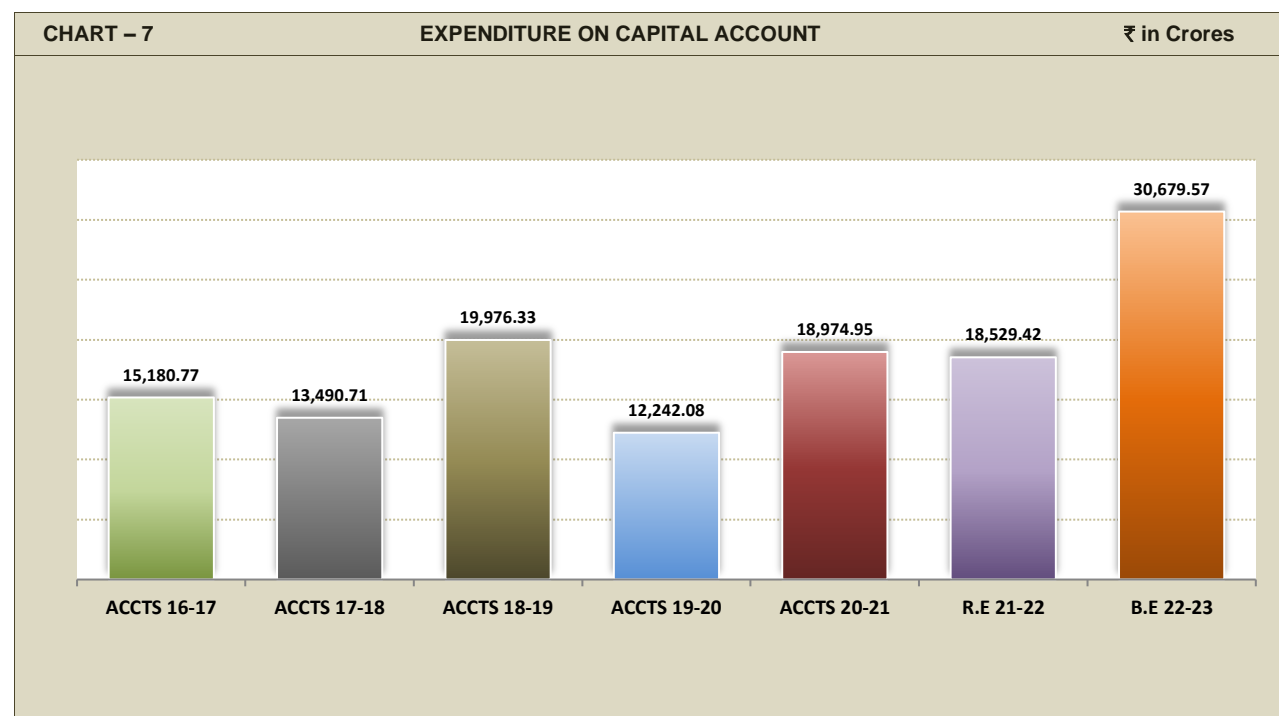
Revenue Account Surplus or Deficit

			₹ in Crores
Year	Receipts	Expenditure	Surplus(+) / Deficit(-)
1	2	3	4
Accounts 2016-17	98,984.49	1,16,178.21	-17,193.72
Accounts 2017-18	1,05,062.10	1,21,213.78	-16,151.68
Accounts 2018-19	1,14,670.86	1,28,569.45	-13,898.59
Accounts 2019-20	1,11,034.02	1,37,474.54	-26,440.52
Accounts 2020-21	1,17,136.18	1,52,676.64	-35,540.46
R.E 2021-22	1,54,272.70	1,73,817.84	-19,545.14
B.E 2022-23	1,91,225.11	2,08,261.26	-17,036.15



Expenditure on Capital Account

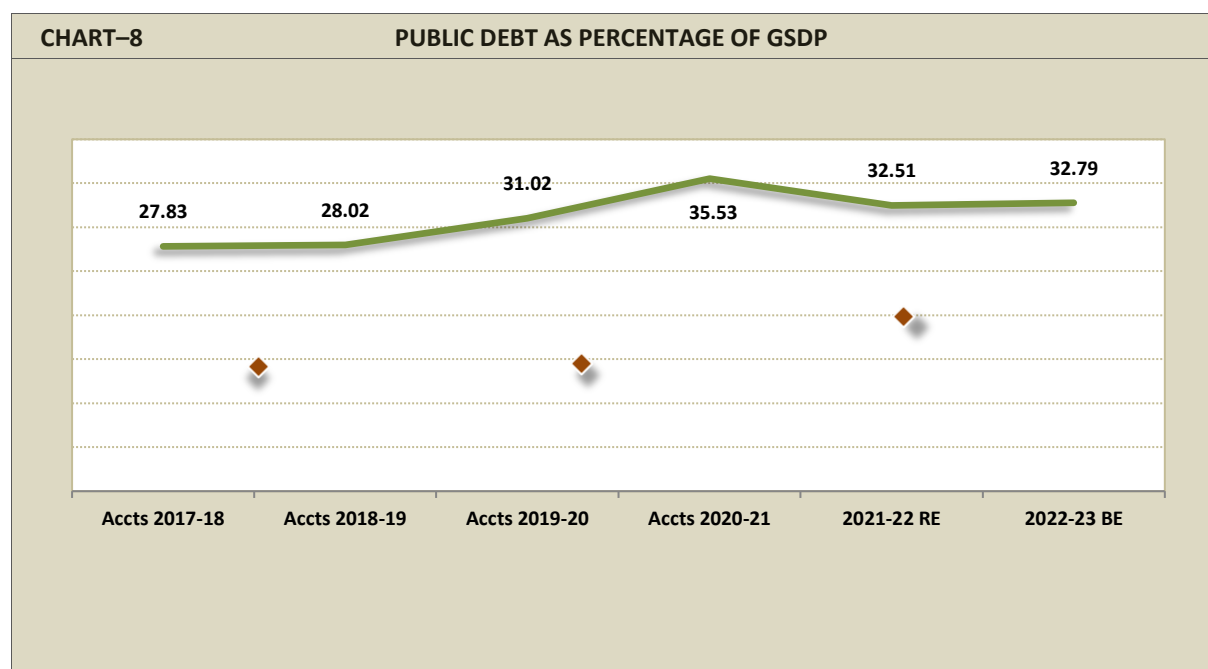
Particulars	Accts 16-17	Accts 17-18	Accts 18-19	Accts 19-20	Accts 20-21	R.E 21-22	B.E 22-23
Welfare of SC, ST and B.C	530.21	677.40	143.86	162.65	169.21	215.70	515.35
Agriculture and allied activities	153.38	243.09	277.70	189.70	54.13	320.69	601.45
Irrigation and Flood Control	9,996.12	8,242.67	13,385.90	4,337.14	4,023.67	6,832.65	9,810.18
Energy	3.34	22.75	1.66	19.71	1.47	3.34	6.35
Industry and Minerals	0.01	99.79	653.61	445.97	480.83	503.44	1,180.11
Transport	2,096.88	452.87	847.67	661.57	766.23	1,000.49	3,357.80
Others	2,400.82	3,752.14	4,665.93	6,425.33	13,479.42	9,653.11	15,208.34
Total	15,180.77	13,490.71	19,976.33	12,242.08	18,974.95	18,529.42	30,679.57



Public Debt Outstanding

Year	Open Market Loans	Loans From Central Govt.	Loans from Other Institutions	Small Savings	Provident Fund	Deposits and Reserve Funds	Total	% of GSDP
1	2	3	4	5	6	7	8	9
Accounts 2017-18	131553.02	8977.41	14601.60	13658.67	13508.84	41406.41	223705.95	27.83
Accounts 2018-19	155376.48	10223.01	15393.26	12504.27	16583.28	47429.57	257509.87	28.02
Accounts 2019-20	188820.01	10942.54	16318.52	11331.32	16745.44	57644.54	301802.37	31.02
Accounts 2020-21	229317.60	14171.01	16612.47	10158.37	23275.97	57021.50	350556.92	35.53
2021-22 RE	264837.37	16758.33	19542.16	8997.84	23388.27	57146.22	390670.19	32.51
2022-23 BE	308153.37	19826.89	22915.93	7785.34	23271.69	57441.13	439394.35	32.79

* Outstanding debt includes un-apportioned amount of Rs.4422.59 crores.

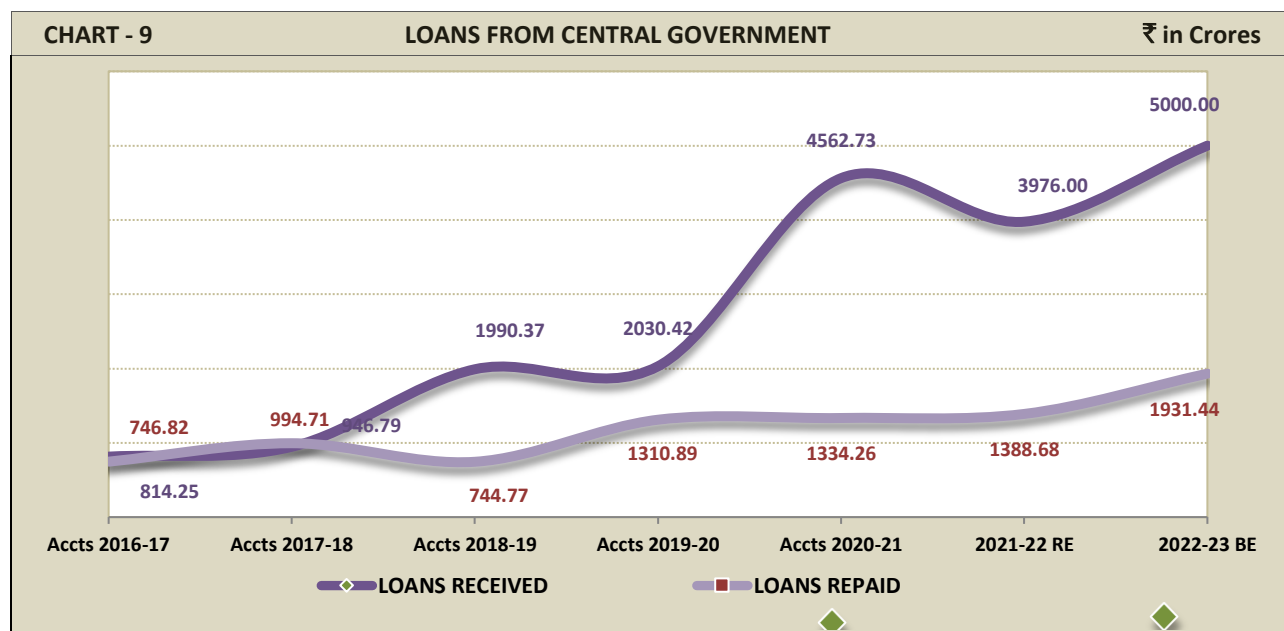


Loans from Central Government

The State Government is receiving Loans from the Government of India for Financing the expenditure both on Plan and Non-Plan Schemes, centrally sponsored schemes etc. Table and chart shows the extent of the net borrowings by this Government from Government of India.

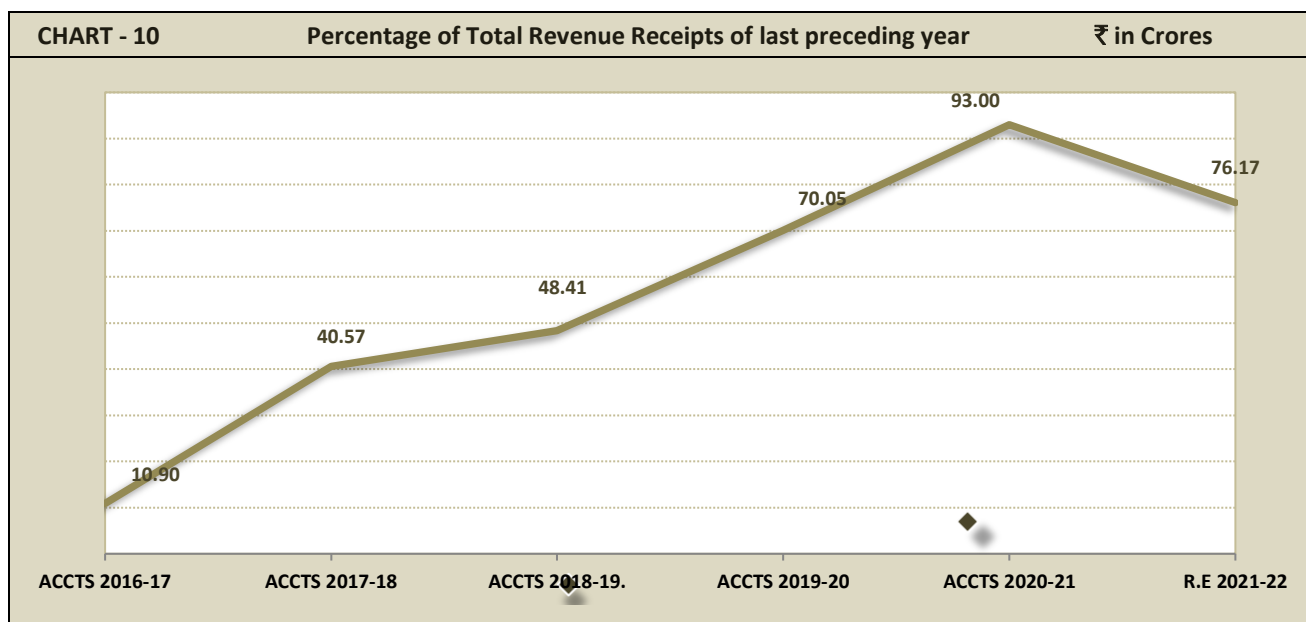
Year	Loans Received	Loans Repaid	Net Borrowings	Amount outstanding at the end of the year
1	2	3	4	5
Accts 2016-17	814.25	746.82	67.43	9,025.33
Accts 2017-18	946.79	994.71	-47.92	8,977.41
Accts 2018-19	1,990.37	744.77	1,245.60	10,223.01
Accts 2019-20	2,030.42	1,310.89	719.53	10,942.54
Accts 2020-21	4,562.73	1,334.26	3,228.47	14,171.01
2021-22 RE	3,976.00	1,388.68	2,587.32	16,758.33
2022-23 BE	5,000.00	1,931.44	3,068.56	19,826.89

The Peek in 2022 is due to allotment of GST Compensation by GOI in the form of Loan.



Government Guarantees Outstanding

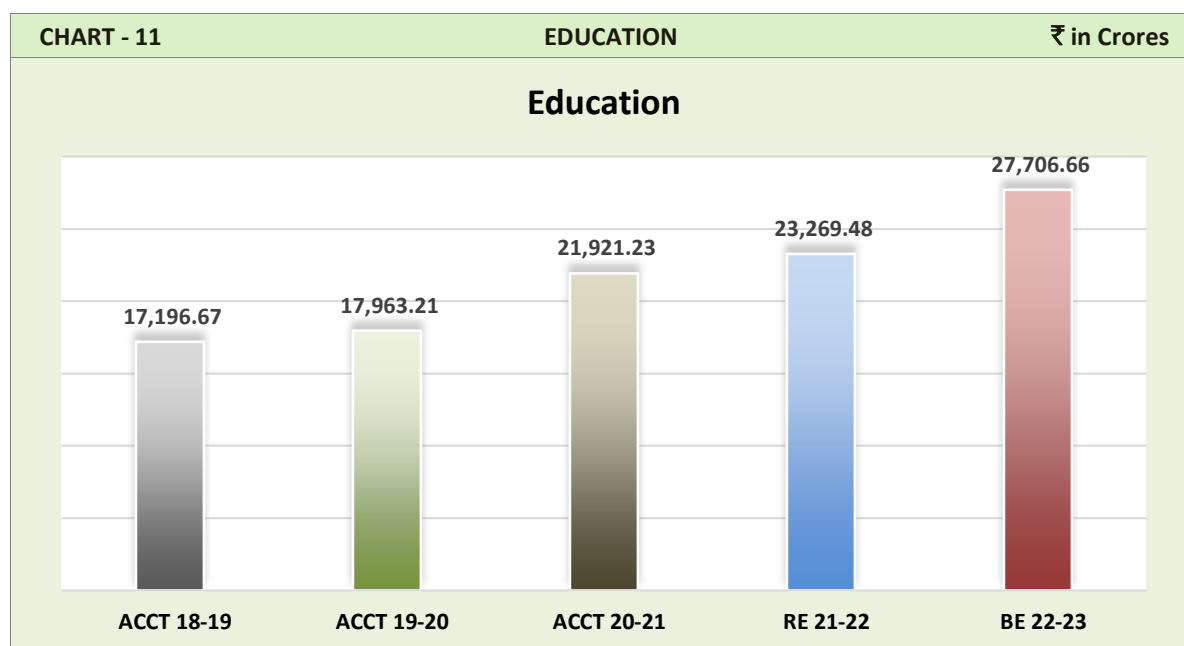
ITEM	Accts 2016-17	Accts 2017-18	Accts 2018-19	Accts 2019-20	Accts 2020-21	2021-22 RE up to 31-12-2021
Power	5344.35	7186.59	7138.29	15708.69	26418.49	27217.41
Others	4320.59	41602.64	48370.17	62074.07	82517.81	90285.71
Total	9664.94	48789.23	55508.46	77782.76	108936.30	117503.12
Percentage of Total Revenue Receipts of last preceding year	10.90	40.57	48.41	70.05	93.00	76.17



Allocation to Important Sectors in State Budget (2018-19 to 2022-23)

Education

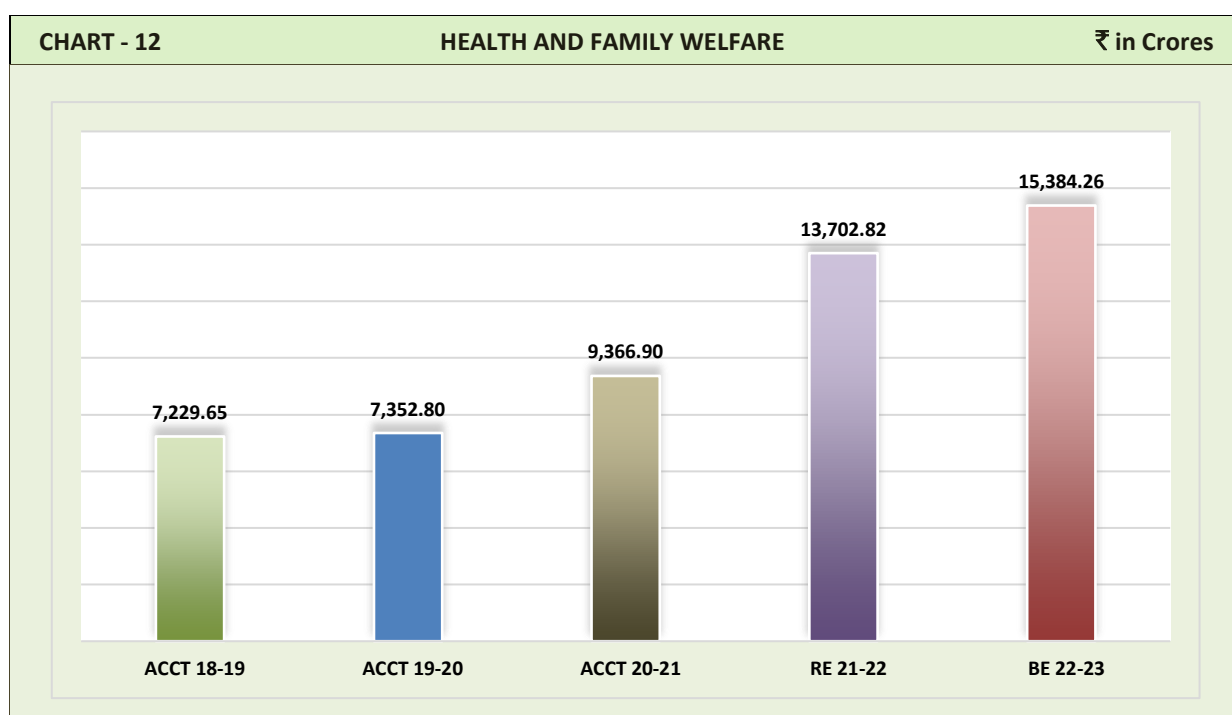
TABLE – 11					₹ in Crores
Particulars	Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E 2021-22	B.E 2022-23
1	2	3	4	5	6
Teaching Grants	12489.38	12995.27	13634.4	14449.63	16528.96
Naadu Nedu	0	100	3121.917	2750	3500
Samagra Shiksha	1020.215	1302.286	1624.287	2066.843	2500
Jagananna Gorumudda	336.2804	652.9937	656.4281	1346.852	1596.259
Schools	1687.895	1726.67	1643.439	1616.7	1846.084
Government Junior Colleges	415.3937	463.9407	462.9717	479.8634	683.2195
Other Schemes	1247.498	722.0519	777.7922	559.5891	1052.138
Total	17196.67	17963.21	21921.23	23269.48	27706.66



Allocation to Important Sectors in State Budget (2018-19 to 2022-23)

Health and Family Welfare

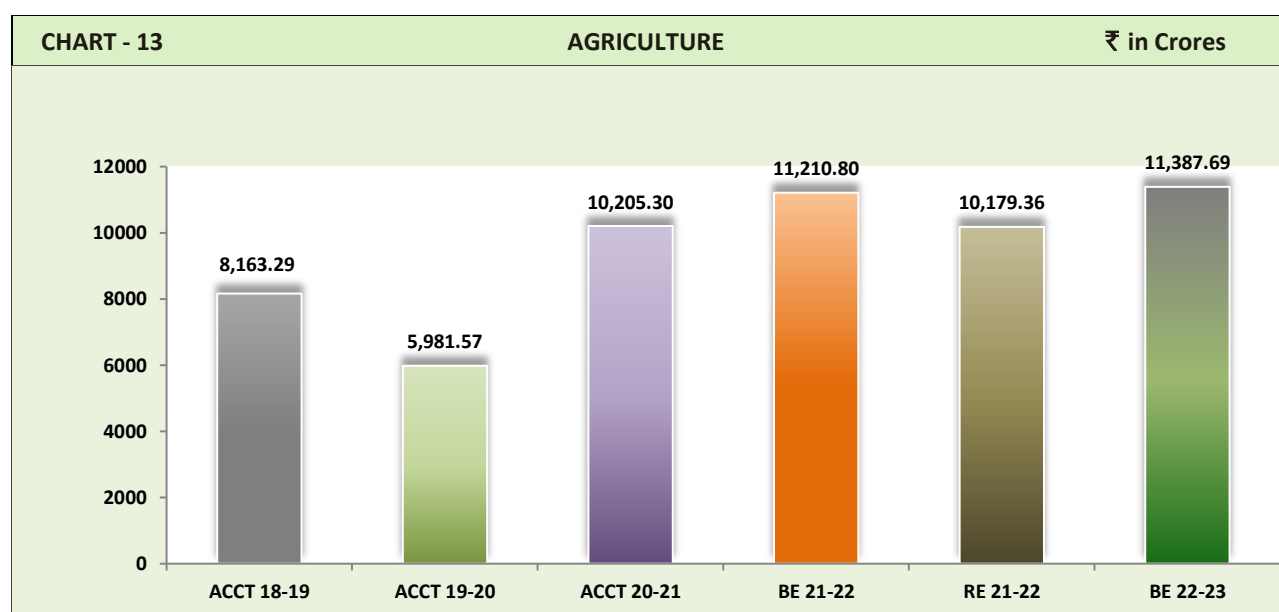
TABLE - 12		₹ in Crores				
Particulars	Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E 2021-22	B.E 2022-23	
1	2	3	4	5	6	
National Health Mission	1,574.04	1,252.62	2,367.03	2,644.53	3,157.92	
Dr. YSR Aarogyasri Health Care Trust	1,300.00	1,405.00	1,224.70	2,024.99	2,600.00	
Naadu Nedu - Hospitals	159.3026	84.2197	385.0792	645.9821	2,848.00	
104 & 108 Services	96.3508	207.6615	257.0507	237.083	273.4058	
Assistance to APVVP	428.448	743.3965	643.2844	768.6012	680.7132	
Other Schemes	3,671.51	3,659.91	4,489.75	7,381.64	5,824.22	
Grand Total	7,229.65	7,352.80	9,366.90	13,702.82	15,384.26	



Allocation to Important Sectors in State Budget (2018-19 to 2022-23)

Agriculture

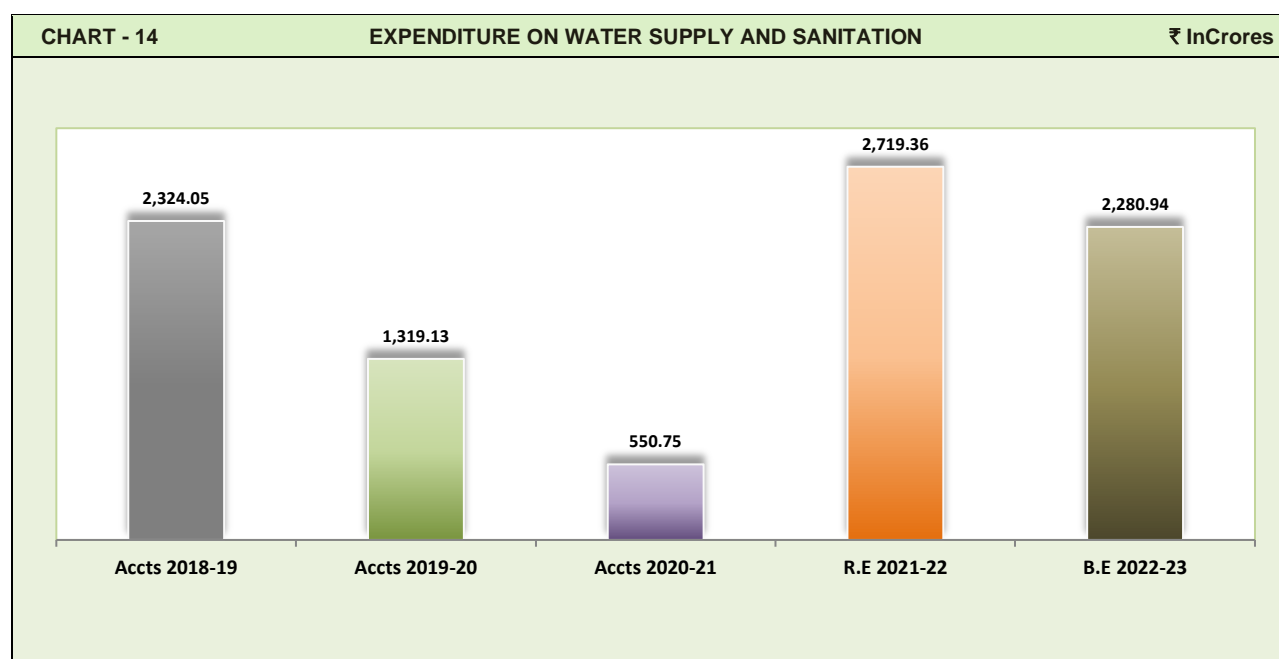
TABLE - 13							₹ in Crores
Particulars	ACCT 18-19	ACCT 19-20	ACCT 20-21	BE 21-22	RE 21-22	BE 22-23	
1	2	3	4	5	6	7	
YSR Rythu Bharosa	0.00	3615.60	3840.92	3845.30	3825.95	3900.00	
YSR - PM Fasal Bima Yojana	784.76	113.75	1028.69	1802.82	1739.18	1802.04	
Rashtriya Krushi Vikasa Yojana (RKVY)	305.78	301.42	244.04	583.44	515.33	1400.00	
Krishionnati Yojana	171.56	68.55	269.02	162.18	121.41	760.00	
Y.S.R Interest free Loans to Farmers	47.31	77.00	1100.00	500.00	375.87	500.00	
Price Stabilization Fund Rs. 3000 Cr. Recoupment	500.00	356.70	524.52	500.00	300.00	500.00	
Assistance to Andhra Pradesh Agricultural University	319.25	345.33	362.00	339.76	410.62	421.15	
Rashtriya Krishi Vikas Yojna (RKVY)	759.79	381.24	694.21	300.00	81.13	350.00	
Supply of Seeds to Farmers	79.77	186.87	181.25	100.00	100.00	200.00	
Rythu Sadhikara Samstha	0.00	120.05	1133.00	160.00	120.00	150.00	
Agriculture Market Infrastructure Fund (AMIF)	0.00	0.00	0.00	100.00	0.00	100.00	
Zero Based Natural Farming (ZBNF)	0.00	0.00	0.00	139.75	43.76	87.27	
Dr. YSR Horticulture University	65.73	43.59	61.46	69.91	65.78	69.91	
Other Schemes	5129.33	371.46	766.19	2607.64	2480.32	1147.31	
Grand Total	8163.29	5981.57	10205.30	11210.80	10179.36	11387.69	



Allocation to Important Sectors in State Budget (2018-19 to 2022-23)

Water Supply and Sanitation

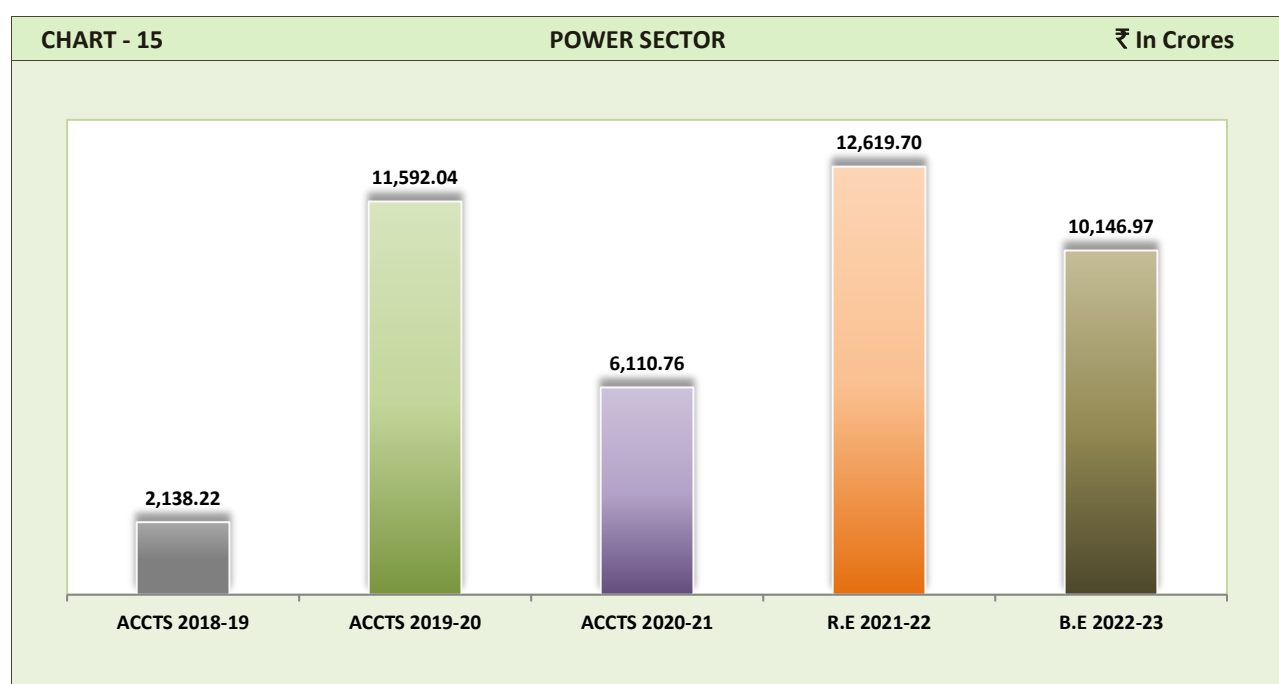
TABLE - 14						₹ in Crores
Particulars	Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E. 2021-22	B.E. 2022-23	
1	2	3	4	5	6	
Rural Water Supply	2,011.26	1,176.35	1,103.96	2,539.38	2,133.63	
Urban Water Supply	68.24	65.59	71.06	172.09	146.82	
Sewerage and Sanitation	244.55	77.19	-624.27	7.89	0.50	
Total	2,324.05	1,319.13	550.75	2,719.36	2,280.94	



Allocation to Important Sectors in State Budget (2018-19 to 2022-23)

Power Sector (Support to APTRANSCO, DISCOMS and APGENCO)

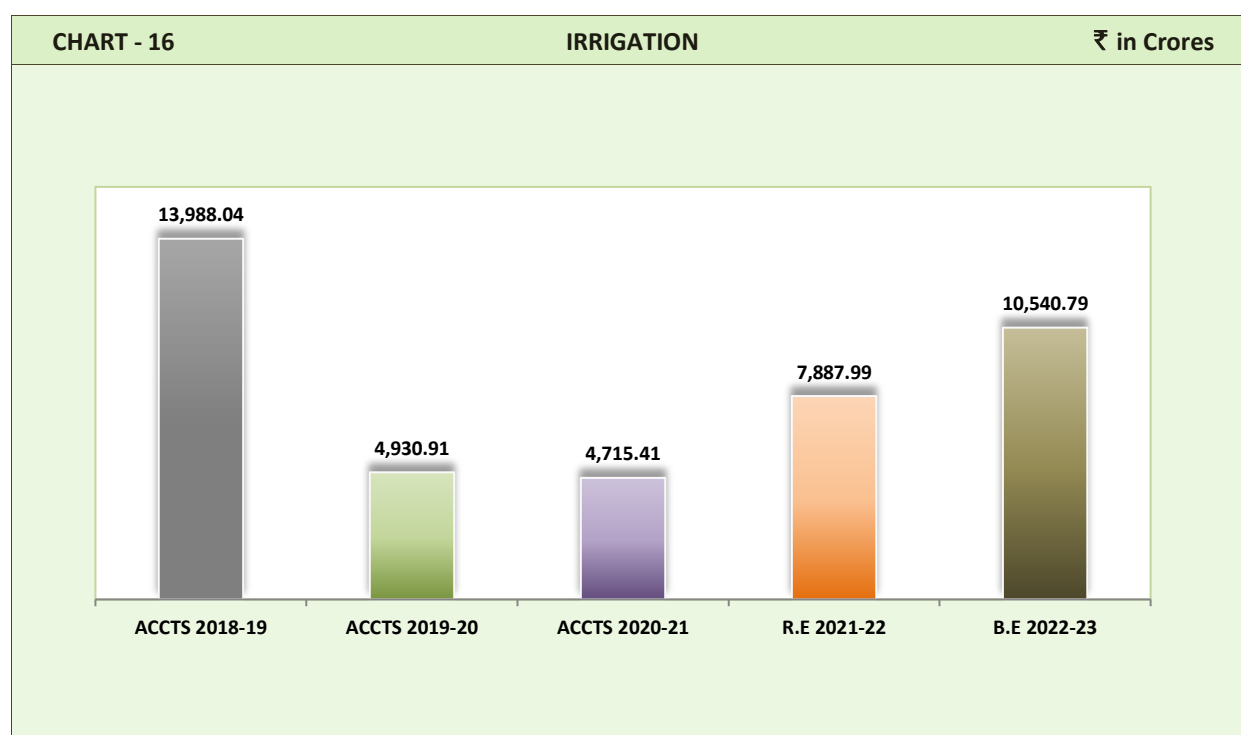
TABLE - 15	₹ in Crores
YEAR	AMOUNT
Accounts 2018-19	2,138.22
Accounts 2019-20	11,592.04
Accounts 2020-21	6,110.76
R.E . 2021-22	12,619.70
B.E . 2022-23	10,146.97



Allocation to Important Sectors in State Budget (2018-19 to 2022-23)

Irrigation Sector

Particulars	Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E. 2021-22	B.E. 2022-23
1	2	3	4	5	6
Major & Medium Irrigation	11,006.98	4,145.23	4,255.81	7,130.37	9,641.10
Minor Irrigation	2,822.43	718.89	400.90	529.62	673.89
C.A.D	5.51	5.48	5.34	13.30	14.24
Flood Control and Drainage	153.12	61.31	53.35	214.70	211.56
Total	13,988.04	4,930.91	4,715.41	7,887.99	10,540.79



Trend Analysis of Revenue Receipts, Revenue Expenditure & Capital Expenditure

An Analysis of Revenue Receipts

TABLE -17			
PARTICULARS		Accts 2016-17	Accts 2017-18
	1	2	3
I	Share of Central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)	2,626,381.00	2867489.33
II	Taxes on Income and Expenditure	25,386.70	24,490.42
	Other Taxes on Income and Expenditure	25,386.70	24,490.42
III	Taxes on Property	383,502.66	4,50,991.79
	Land Revenue	16,687.58	10,734.11
	Stamps and Registration Fees	347,599.31	4,27,052.04
	Taxes on Immovable Property other than Agricultural Land	19,215.77	13,205.64
IV	Taxes on Commodities	4,009,256.21	45,05,785.70
	State Excise	464,466.17	5,46,029.64
	Taxes on Sales, Trade etc.,	3,248,406.98	36,15,544.45
	Taxes on Vehicles	246,707.83	3,03,898.10
	Taxes on Goods and Passengers	1,232.74	499.90
	Taxes and Duties on Electricity	33,339.19	1,596.76
	Other Taxes and Duties	15,103.30	38,216.85
V	Non-Tax Revenue	519,284.01	3,81,381.74
	Interest Receipts, Dividends	11,678.04	9,708.98
	General Services	56,767.26	1,00,501.24
	Social Services	161,788.66	-56,965.08
	Economic Services	289,050.05	3,28,136.60
VI	Grants-in-aid and contributions	2,334,638.06	22,76,070.61
	Total	9,898,448.64	1,05,06,209.59

Details of Receipts and Expenditure (2016-17 to 2022-23)

An Analysis of Revenue Receipts(Continued)

₹ In Lakhs				
Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E 2021-22	B.E 2022-23
4	5	6	7	8
3,271,071.00	28,22,450.00	24,44,140.00	31,49,931.00	33,05,000.00
31,165.19	24,650.01	27,005.07	47,237.50	28,493.62
31,165.19	24,650.01	27,005.07	47,237.50	28,493.62
564,422.90	5,47,110.81	5,88,738.94	7,84,881.57	9,71,040.71
5,724.34	2,130.78	14,338.30	7,990.89	4,820.14
542,780.89	5,31,825.80	5,60,330.99	7,50,000.00	9,49,999.99
15,917.67	13,154.23	14,069.65	26,890.68	16,220.58
5,215,141.24	51,90,121.33	51,27,029.91	65,36,857.85	81,05,426.45
622,020.16	6,91,475.17	11,57,507.33	14,50,000.02	16,49,999.95
4,252,573.22	41,63,673.77	36,67,149.34	46,69,002.03	57,50,592.34
334,081.78	3,27,874.98	2,96,601.02	4,10,000.00	5,99,999.97
2,620.19	3,618.39	2,506.39	75.15	500.08
1,146.66	1,125.71	1,250.61	1,864.74	1,01,077.75
2,699.23	2,353.31	2,015.22	5,915.91	3,256.36
439,612.86	3,31,473.82	3,39,512.88	5,45,120.35	11,09,250.33
5,142.80	4,075.13	2,384.34	3,766.71	10,774.67
68,545.06	64,030.96	60,041.47	66,163.94	1,47,869.46
62,262.42	34,845.24	23,277.39	58,900.77	1,10,799.43
303,662.58	2,28,522.49	2,53,809.68	4,16,288.93	8,39,806.77
1,945,672.48	21,87,595.69	31,87,190.76	43,63,242.00	56,03,299.89
11,467,085.67	1,11,03,401.66	1,17,13,617.56	1,54,27,270.27	1,91,22,511.00

An Analysis of Revenue Expenditure

TABLE - 18		
PARTICULARS	Accts 2016-17	Accts 2017-18
1	2	3
I General services	32,78,614.09	39,07,471.58
Organs of State	49,844.91	81,401.69
Fiscal Services	91,799.94	1,03,504.01
Interest Payments and Servicing of Debt	12,29,236.44	14,19,186.3
Administrative Services	6,20,470.81	6,79,754.83
Pensions and Miscellaneous General Services	12,87,261.99	16,23,624.75
II Social Services	50,22,786.76	5,915,934.98
Education, Sports, Arts and Culture	17,21,294.09	19,65,355.93
General Education	16,20,899.46	18,55,286.08
Technical Education	61,311.24	61,733.22
Others	39,083.39	48,336.63
Health and Family Welfare	6,04,402.76	6,18,755.77
Medical and Health	4,69,419.87	4,45,007.73
Family Welfare	1,34,982.89	1,73,748.04
Water Supply and Sanitation, Housing and Urban Development	5,89,848.83	7,68,737.68
Water Supply and Sanitation	1,13,276.07	3,17,270.61
Housing	45,773.32	1,61,546.36
Urban Development	4,30,799.44	2,89,920.71
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	7,95,230.75	9,74,607.48
Labour and Labour Welfare	27,063.84	20,844.00
Social Welfare and Nutrition	12,57,128.57	15,38,025.45
Relief on Account of Natural Calamities	1,20,698.24	1,92,303.26
Others	11,36,430.33	13,45,722.19
Information broadcasting and others	27,817.92	29,608.67
III Economic Services	33,07,094.62	22,89,367.05
Agriculture and Allied Activities	7,90,846.58	7,32,620.78
Rural Development	9,80,160.20	79,9015.42
Irrigation and Flood Control	59,632.86	63,448.92
Energy	11,48,314.90	3,41,740.04
Industry and Minerals	86,993.72	1,53,559.02
Transport	1,18,070.20	1,47,463.43
Science, Technology and Environment	3,128.33	-480.88
Others	1,19,947.83	52,000.32
IV Grants-in-aid/Contribution	9,325.65	8,604.03
Total	1,16,17,821.12	1,21,21,377.64

An Analysis of Revenue Expenditure (Continued)

₹ In Lakhs				
Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E 2021-22	B.E 2022-23
4	5	6	7	8
4,078,994.64	45,22,235.78	48,99,037.63	48,20,042.71	54,12,760.51
118,399.86	1,16,022.18	1,00,947.64	1,05,416.10	1,08,079.00
100,694.39	1,13,442.18	1,01,673.11	86,766.40	1,18,000.01
1,569,197.63	17,65,276.62	20,01,783.27	21,99,671.45	21,80,576.35
759,941.17	7,88,940.90	9,44,422.77	11,34,953.81	12,79,449.48
1,530,761.59	17,38,553.90	17,50,210.84	12,93,234.95	17,26,655.67
6,427,939.81	68,10,094.66	65,98,777.58	82,88,116.74	1,08,01,024.67
1,934,128.30	26,30,282.94	20,78,874.59	22,67,544.20	25,98,703.66
1,877,885.35	25,49,846.54	20,07,489.27	21,99,044.70	25,24,959.56
37,379.41	39,947.27	47,859.24	48,133.51	54,613.38
18,863.54	40,489.13	23,526.08	20,365.99	19,130.72
722,517.87	7,33,395.59	8,97,384.03	12,97,285.62	11,97,473.11
521,955.41	5,25,929.61	5,55,796.39	9,24,066.96	7,80,355.03
200,562.46	2,07,465.98	3,41,587.64	3,73,218.66	4,17,118.08
870,891.48	5,68,284.64	5,45,485.40	12,50,398.65	12,67,964.54
158,972.92	70,881.38	-9,208.27	1,42,983.95	99,341.09
346,699.23	94,109.15	1,19,067.48	3,83,867.99	4,80,323.14
365,219.33	4,03,294.11	4,35,626.19	7,23,546.71	6,88,300.31
544,698.66	21,60,138.26	22,41,116.24	25,34,947.69	45,41,195.13
55,288.24	31,053.18	27,342.07	73,824.07	77,062.11
2,269,438.33	6,36,356.45	7,71,326.32	8,33,180.86	10,73,743.71
145,783.53	1,10,379.34	2,82,412.34	1,08,001.53	2,00,897.98
2,123,654.80	5,25,977.11	4,88,913.98	7,25,179.33	8,72,845.73
30,976.93	50,583.60	37,248.93	30,935.65	44,882.41
2,345,897.36	24,13,536.35	37,67,874.89	42,70,876.92	46,09,840.40
848,869.78	6,71,382.32	11,31,899.57	11,50,347.61	13,03,854.20
746,024.94	7,50,518.72	12,71,694.49	11,06,397.79	14,28,901.99
60,214.36	59,376.78	69,174.27	1,05,534.18	73,061.06
190,163.35	6,84,024.54	6,01,711.00	11,72,711.80	9,44,537.48
100,795.23	37,817.07	1,31,842.47	1,32,670.71	1,50,098.11
114,222.74	1,44,208.20	4,30,008.61	4,56,327.24	5,23,883.56
1,031.55	455.99	1,029.63	979.65	1,374.01
284,575.41	65,752.73	1,30,514.85	1,45,907.94	1,84,129.99
4,113.47	1,587.15	1,973.55	2,747.31	2,500.01
12,856,945.28	1,37,47,453.94	1,52,67,663.65	1,73,81,783.68	2,08,26,125.59

An Analysis of Capital Expenditure

TABLE - 19		
PARTICULARS		Accts 2016-17
1		2
I General Services		29,516.79
Public Works		7,204.04
Other Administrative Services		22,312.75
II Social Services		2,43,090.67
Education, Sports, Art and Culture		14,353.12
Health and Family Welfare		39,370.44
Water Supply Sanitation Housing and Urban Development		96,858.22
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes		53,020.91
Others		39,487.98
III Economic Services		12,45,469.30
Agriculture and Allied Activities		15,337.56
Capital Outlay on Other Rural Development Programmes		0.00
Major and Medium Irrigation		7,78,096.38
Minor Irrigation		1,71,325.72
Command Area Development & Flood Control Projects		50,189.76
Energy		334.46
Industry and Minerals		1.25
Transport		2,09,688.43
IV Others		20,495.74
Total		15,18,076.76

*Details of Receipts and Expenditure (2016-17 to 2022-23)***A** Analysis of Capital Expenditure(Continued)

` In Lakhs					
Accts 2017-18	Accts 2018-19	Accts 2019-20	Accts 2020-21	R.E 2021-22	B.E 2022-23
3	4	5	6	7	8
28,304.05	27,499.18	3,75,197.90	6,49,784.64	2,33,251.77	1,25,562.79
3,596.17	5,801.66	4,832.50	4,323.17	8,045.06	16,400.01
24,707.88	21,697.52	3,70,365.40	6,45,461.47	2,25,206.71	1,09,162.78
2,89,048.40	286,610.13	2,05,615.84	5,20,555.90	6,33,780.23	12,01,188.96
36,318.11	24,485.42	33,994.03	3,41,653.93	3,20,683.31	4,39,761.02
20,096.00	17,492.72	20,441.45	53,704.91	96,732.82	3,73,250.93
1,09,615.60	174,160.67	96,259.40	70,898.64	1,70,345.76	2,90,382.70
67,739.91	14,385.96	16,265.31	16,921.19	21,569.71	51,535.03
55,278.71	56,085.36	38,655.65	37,377.23	24,448.63	46,259.28
10,31,718.00	1,683,524.07	6,43,393.80	7,27,154.37	9,85,909.64	17,41,205.70
24,308.58	27,769.61	18,969.63	5,412.59	32,068.50	60,145.12
86,934.48	87,503.27	82,164.25	1,73,469.18	76,763.43	1,75,107.85
6,52,610.00	1,031,780.54	3,62,962.01	3,58,747.90	6,11,447.54	8,77,348.45
1,38,399.00	272,821.05	62,840.94	31,085.29	44,501.45	56,825.98
33,257.80	33,988.15	7,911.18	12,533.66	27,315.61	46,843.36
2,275.05	166.45	1,970.97	146.90	333.80	634.54
9,979.07	65,361.48	44,596.88	48,083.21	50,344.37	1,18,011.13
45,286.98	84,766.65	66,157.42	76,622.52	1,00,049.19	3,35,780.27
38,667.26	79,366.87	-4,179.48	21,053.12	43,085.75	70,509.00
13,49,070.60	1,997,633.38	12,24,207.54	18,97,494.91	18,52,941.64	30,67,957.45