

RURAL DEVELOPMENT DEPARTMENT  
DEMAND NO. 42  
Rural Development

Revenue      Capital      Total  
Voted : 62487.56      0.00      62487.56

( R in Lakhs )

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total (10 to 12)
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	
	1	2	3	4	5	6	7	8	9	10	11	12	13
0000-00-000													
<b>REVENUE SECTION</b>													
2216 - HOUSING													
2216-03 Rural Housing													
2216-03-800 Other Expenditure													
2216-03-800(1) Indira Awas Yojana	202.32	...	...	...	...	...	793.18	...	...	...	8000.25	...	8000.25
2216-03-800 : Total :	202.32	0.00	0.00	0.00	0.00	0.00	793.18	0.00	0.00	0.00	8000.25	0.00	8000.25
2216 : TOTAL :	202.32	0.00	0.00	0.00	0.00	0.00	793.18	0.00	0.00	0.00	8000.25	0.00	8000.25
2501- SPECIAL PROGRAMME FOR RURAL DEVELOPMENT													
2501-06 Self Employment Programme													
2501-06-101(1) SGSY	37.02	...	...	...	...	...	...	...	...	...	310.07	...	310.07
2501 : TOTAL :	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.07	0.00	310.07
2505 - RURAL EMPLOYMENT													
2505-02 National Rural Employment Guarantee Scheme													
2505-02-101 N.R.E.G.S	4000.00	...	...	...	...	...	...	...	...	...	46121.00	...	46121.00
2505-02 : Total :	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46121.00	0.00	46121.00
2505 : TOTAL :	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46121.00	0.00	46121.00
2515 - OTHER RURAL DEVELOPMENT PROGRAMME													
2515-00-102 Community Development													
2515-00-102(1) Direction													
Salaries	264.76	...	637.67	...	...	679.25	...	...	698.88	...	...	783.11	783.11
Wages	5.57	...	28.94	...	...	22.97	...	...	22.97	...	...	25.13	25.13
Travel Expenses	15.00	...	19.99	...	...	5.64	...	...	10.64	...	...	5.64	5.64
Office Expenses	9.99	...	7.36	...	...	7.36	...	...	50.36	...	...	7.36	7.36
Motor Vehicles	...	...	5.17	...	...	5.17	...	...	10.17	...	...	5.17	5.17
Rent, Rates & Taxes	7.97	...	4.60	...	...	4.63	...	...	4.63	...	...	4.63	4.63

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	(10 to 12)
	1	2	3	4	5	6	7	8	9	10	11	12	13
0000-00-000													
Medicine	...	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-102(1) : Total :	303.29	0.00	703.73	0.00	0.00	725.02	0.00	0.00	797.65	0.00	0.00	831.04	831.04
2515-00-102(2) Block Headquarters													
Salaries	...	...	1757.47	100.00	...	1881.16	200.00	...	1895.63	173.00	...	2176.49	2349.49
Wages	...	...	4.82	...	...	5.97	...	...	5.97	...	...	5.97	5.97
Travel Expenses	...	...	14.35	...	...	14.36	...	...	14.36	...	...	14.36	14.36
Office Expenses	6.49	...	4.64	...	...	4.64	...	...	4.64	...	...	4.64	4.64
Rent, Rates & Taxes	...	...	6.91	...	...	6.91	...	...	6.91	...	...	6.91	6.91
Motor Vehicles	...	...	4.83	...	...	4.83	...	...	4.83	...	...	4.83	4.83
Minor Works	4.99	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-102(2) : Total :	11.48	0.00	1793.02	100.00	0.00	1917.87	200.00	0.00	1932.34	173.00	0.00	2213.20	2386.20
2515-00-102(3) DRDA ADMN.	39.46	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-102(3) : Total :	39.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2515-00-102 : Total :	354.23	0.00	2496.75	100.00	0.00	2642.89	200.00	0.00	2729.99	173.00	0.00	3044.24	3217.24
2515-00-800 Other Expenditure													
2515-00-800(1) Matching Grants to VDBs	10.00	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-800(2) Grant-in-aid to VDBs	2779.00	...	...	...	...	...	2918.00	...	...	...	...	...	0.00
2515-00-800(3) Additional Grant-in-Aid to VDBs	115.00	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-800(11) Promotion of Micro Financing	30.00	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-800 : Total :	2934.00	0.00	0.00	0.00	0.00	0.00	2918.00	0.00	0.00	0.00	0.00	0.00	0.00
2515 : TOTAL :	3288.23	0.00	2496.75	100.00	0.00	2642.89	3118.00	0.00	2729.99	173.00	0.00	3044.24	3217.24
2575- Other Special Areas Programme													
2575-02 Backward Areas													
2575-02-800 Other Expenditure													
2575-02-800(1) Backward Region Grant Fund	3164.00	...	...	6257.94	...	...	6257.94	...	...	4839.00	...	...	4839.00
2575 : TOTAL :	3164.00	0.00	0.00	6257.94	0.00	0.00	6257.94	0.00	0.00	4839.00	0.00	0.00	4839.00
<b>TOTAL : REVENUE SECTION :</b>	<b>10691.57</b>	<b>0.00</b>	<b>2496.75</b>	<b>6357.94</b>	<b>0.00</b>	<b>2642.89</b>	<b>10169.12</b>	<b>0.00</b>	<b>2729.99</b>	<b>5012.00</b>	<b>54431.32</b>	<b>3044.24</b>	<b>62487.56</b>

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0000-00-000	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>CAPITAL SECTION</b>													
4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME													
4515-00-103 Rural Development													
4515-00-103(1) Buildings	132.74	...	...	73.00	...	...	73.00	...	...	...	...	...	0.00
4515 : TOTAL :	132.74	0.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL : CAPITAL SECTION :</b>	<b>132.74</b>	<b>0.00</b>	<b>0.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL :</b>	<b>10824.31</b>	<b>0.00</b>	<b>2496.75</b>	<b>6430.94</b>	<b>0.00</b>	<b>2642.89</b>	<b>10242.12</b>	<b>0.00</b>	<b>2729.99</b>	<b>5012.00</b>	<b>54431.32</b>	<b>3044.24</b>	<b>62487.56</b>