

MINISTRY OF DEFENCE

DEMAND NO. 23

Defence Services-Navy

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	11903.79	11903.79	...	12548.02	12548.02	...	11401.91	11401.91	...	12194.43	12194.43
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	11903.79	11903.79	...	12548.02	12548.02	...	11401.91	11401.91	...	12194.43	12194.43
1. Pay & Allowances of Navy	2077	2805.00	2805.00	...	3430.70	3430.70	...	2898.98	2898.98	...	3150.00	3150.00
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	1703.07	1703.07	...	1848.00	1848.00	...	1500.00	1500.00	...	1600.00	1600.00
4. Transportation	2077	352.64	352.64	...	400.00	400.00	...	381.10	381.10	...	390.00	390.00
5. Repairs and Refits	2077	767.87	767.87	...	700.00	700.00	...	680.95	680.95	...	710.00	710.00
6. Stores	2077	4172.70	4172.70	...	3896.00	3896.00	...	3809.95	3809.95	...	4053.38	4053.38
7. Works	2077	762.94	762.94	...	750.00	750.00	...	723.96	723.96	...	750.00	750.00
8. Joint Staff	2077	1214.26	1214.26	...	1371.82	1371.82	...	1257.76	1257.76	...	1391.05	1391.05
9. Other Expenditure	2077	280.25	280.25	...	351.50	351.50	...	349.21	349.21	...	350.00	350.00
10. Less Revenue Receipts	0077	-154.94	-154.94	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
Grand Total	...	11903.79	11903.79	...	12548.02	12548.02	...	11401.91	11401.91	...	12194.43	12194.43

Note: The details of estimates are given in a separate document.