

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,52,00	-	3,52,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2030 STAMPS AND REGISTRATION Voted ...	47,55	3,04,45
GRAND TOTAL	47,55	3,04,45
REVENUE SECTION		
A-General Services		
2030 STAMPS AND REGISTRATION		
STATE SCHEMES		
01 STAMPS JUDICIAL--		
101 COST OF STAMPS. Voted ...	20,30	
102 EXPENSES ON SALE OF STAMPS- Voted ...	55	80
TOTAL 01 Voted ...	20,85	80
02 STAMPS NON JUDICIAL		
101 COST OF STAMPS- Voted ...	21,20	
102 EXPENSES ON SALE OF STAMPS - Voted ...	50	92
TOTAL 02 Voted ...	21,70	92
03 REGISTRATION-		
001 DIRECTION AND ADMINISTRATION Voted ...	5,00	3,02,73
TOTAL 03 Voted ...	5,00	3,02,73
TOTAL STATE SCHEMES Voted ...	47,55	3,04,45
Charged ...		
TOTAL 2030 Voted ...	47,55	3,04,45
Charged ...		
GRAND TOTAL Voted ...	47,55	3,04,45
Charged ...		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		

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1	2	3
	(Thousand)	(Thousand)
2030 STAMPS AND REGISTRATION		
<u>STATE SCHEMES</u>		
01 STAMPS JUDICIAL--		
101 COST OF STAMPS.		
(01) Manufacturing cost of Stamps supplied from Central Stamps Store -		
13. Office Expenses		
21. Supplies and Materials	20,30	
TOTAL (01) Voted ...	20,30	
TOTAL 101 Voted ...	20,30	
102 EXPENSES ON SALE OF STAMPS-		
(01) Commission/Discount To Stamp Vendors For Sale Of Stamps		
11. Domestic travel expenses		
13. Office Expenses	55	80
16. Publications		
TOTAL (01) Voted ...	55	80
TOTAL 102 Voted ...	55	80
TOTAL 01 Voted ...	20,85	80
	Charged ...	
02 STAMPS NON JUDICIAL		
101 COST OF STAMPS-		
(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.		
13. Office Expenses		
21. Supplies and Materials	21,20	
TOTAL (01) Voted ...	21,20	
TOTAL 101 Voted ...	21,20	
102 EXPENSES ON SALE OF STAMPS -		
(01) Commission/Discount to Stamps Vendors for Sale of Stamps.		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses	50	92
16. Publications		
TOTAL (01) Voted ...	50	92
TOTAL 102 Voted ...	50	92
TOTAL 02 Voted ...	21,70	92
	Charged ...	
03 REGISTRATION-		
001 DIRECTION AND ADMINISTRATION		
(01) Headquarters level staff-		
01. Salaries		
11. Domestic travel expenses	1,50	
13. Office Expenses	3,00	
21. Supplies and Materials	50	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) Voted ...	5,00	
(02) District Registration Offices-		
01. Salaries		2,95,00
02. Wages		1,65
06. Medical Treatment		1,80
11. Domestic travel expenses		1,58
13. Office Expenses		2,15
21. Supplies and Materials		
50. Other Charges		55
TOTAL (02) Voted ...		3,02,73
TOTAL 001 Voted ...	5,00	3,02,73
TOTAL 03 Voted ...	5,00	3,02,73
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...	47,55	3,04,45
TOTAL 2030 Voted ...	47,55	3,04,45
GRANT TOTAL Voted...	47,55	3,04,45