



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE PROFILE

2024-2025

February, 2024

MINISTRY OF FINANCE
BUDGET DIVISION

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2619026.82	646135.71	3265162.53	2652475.95	861285.05	3513761.00	2725630.89	831599.83	3557230.72	2813114.83	968232.43	3781347.26
2. Establishment	705786.26	8863.94	714650.20	729829.24	14509.99	744339.23	766643.73	15130.61	781774.34	754625.85	13595.05	768220.90
3. Central Sector Schemes	849582.79	596374.79	1445957.58	695454.46	772425.53	1467879.99	714259.68	731892.78	1446152.46	713885.93	780410.52	1494296.45
4. Other Central Expenditure	1063657.77	40896.98	1104554.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1344603.05	174226.86	1518829.91
5. Transfers (6+7+8)	834105.25	93889.45	927994.70	849660.49	139675.96	989336.45	814608.38	118646.47	933254.85	841542.56	142878.57	984421.13
6. Centrally Sponsored Schemes	437552.70	3.62	437556.32	475676.83	427.76	476104.59	460451.75	162.73	460614.48	501343.40	445.02	501788.42
7. Finance Commission Transfers	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
8. Other Transfers	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	207820.99	142433.55	350254.54
9. Total Expenditure through Budget (1+5)	3453132.07	740025.16	4193157.23	3502136.44	1000961.01	4503097.45	3540239.27	950246.30	4490485.57	3654657.39	1111111.00	4765768.39
10. Resources of Public Enterprises	...	363120.27	363120.27	...	487745.28	487745.28	...	326193.05	326193.05	...	343011.80	343011.80
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3453132.07	1103145.43	4556277.50	3502136.44	1488706.29	4990842.73	3540239.27	1276439.35	4816678.62	3654657.39	1454122.80	5108780.19

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2023-2024 AND RE 2023-2024

Revised Estimates of Expenditure for 2023-2024 show a decrease of ₹ 12,611 crore over the Budget Estimates 2023-2024. The major items of expenditure where variations have occurred are indicated below:

				<i>(in ₹ crores)</i>		
	Budget	Revised	Variation			
	2023-2024	2023-2024	Decrease(-)/	Increase(+)		
1 Rural Employment	60000	86000	(+)	26000	3	increase in requirement of revenue expenditure of Armed Forces.
2 Education	53917	79768	(+)	25851	4	increase in allocation for nutrient based subsidy on indigenous and imported fertilizers.
3 Defence Services (including Capital Outlay)	432720	455897	(+)	23177	5	increase in requirement under Mahatma Gandhi National Rural Employment Guarantee Scheme.
4 Crop Husbandry	115379	137415	(+)	22036	6	mainly on higher transfers to Madhyamik Uchhatar Shiksha Kosh, a reserve fund in Public Account, and higher grants to University Grants Commission and Central Universities.
5 Food Storage and Warehousing	200682	214781	(+)	14099	7	increase in requirement of revenue expenditure of Armed Forces.
6 Transport	9271	22522	(+)	13251	8	increase in allocation for nutrient based subsidy on indigenous and imported fertilizers.
7 External Affairs	9931	20824	(+)	10893	9	mainly on higher provision for food subsidy towards distribution of food grains under National Food Security Act and under decentralised procurement of food grains by State Governments.
8 Grants-in-aid to State/Union Territory Governments	659736	590531	(-)	69205	10	higher transfers to Agriculture Infrastructure and Development Fund towards financing the Pradhan Mantri Gram Sadak Yojna Scheme.
9 Capital Outlay on Petroleum	35508	40	(-)	35468	11	increase for funds provided to EXIM Bank against invocation of Government of India guarantees for loans to other countries, which are considered as doubtful debts. This is met from Guarantee Redemption Fund.
10 Interest payments and servicing of debt	1079971	1055427	(-)	24544	8	lower requirements for grants to local bodies and for rural and urban components of Pradhan Mantri Awas Yojana.
11 Other Expenditure	1845982	1827281	(-)	18701	9	decrease in allocation for Strategic Crude Oil Reserve and for capital support to oil marketing companies.
Total Expenditure	4503097	4490486	(-)	12611	10	decrease in requirement for payment of interest on market loans, cash management bills, compensation and other bonds.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2023-24 AND BE 2024-25

Budget Estimates of Expenditure for 2024-25 show an increase of ₹ 2,75,282 crore over the Revised Estimates 2023-24. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Revised 2023-24	Budget 2024-25	Variation Decrease(-)/ Increase(+)
1 Interest Payment and Servicing of Debt	1055427	1190440	(+135013
2 Capital Outlay on other General Economic Services	496	71148	(+ 70652
3 Grants to State/Union Territory Governments	590531	619298	(+ 28767
4 Capital Outlay on Petroleum	40	15408	(+ 15368
5 Capital Outlay on Defence Services	157228	172000	(+ 14772
6 Capital Outlay on Other Communication Services	69224	83440	(+ 14216
7 Capital Outlay on Railways	240000	252000	(+ 12000
8 North Eastern Areas	66409	71181	(+ 4772
9 Crop Husbandry	137415	117775	(-) 19640
10 Roads and Bridges (including Capital Outlay)	267147	262850	(-) 4297
11 Other Expenditure	1906569	1910228	(+ 3659
Total Expenditure	4490486	4765768	(+)275282

Due to

- 1 increase on payment of interest on market loans, cash management bills, treasury bills and prepayment premium for reduction of debt.
- 2 centralized provision made for new schemes.
- 3 higher transfers to Prarambhik Shiksha Kosh, GST Compensation Fund, increased provision for National Urban Health Mission, health and medical education and rural and urban components of Pradhan Mantri Awas Yojna.
- 4 increase in allocation towards capital support for oil marketing companies.
- 5 higher requirement for capital expenditure of Armed Forces.
- 6 higher provision made for capital infusion in BSNL.
- 7 higher requirement for schemes financed from Sovereign Green Fund, construction of new lines, passenger amenities, traffic facilities, rolling stock and payment of capital component of leased assets, etc.
- 8 higher centralised provision made for development of North Eastern Areas.
- 9 need based allocation for nutrient based subsidy on indigenous and imported fertilizers.
- 10 reduction in transfers to Agriculture Infrastructure and Development Fund, which is partly offset by higher investment in National Highways Authority of India and road works of National Highways.

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	99868.91	8.10	99877.01	115489.37	42.42	115531.79	116701.24	87.72	116788.96	117433.15	95.64	117528.79
Department of Agriculture and Farmers Welfare												
1. Central Sector Schemes/Projects	91004.75	...	91004.75	98980.03	...	98980.03	101924.30	...	101924.30	100856.69	...	100856.69
2. Centrally Sponsored Schemes	8267.85	...	8267.85	14675.82	...	14675.82	13128.82	...	13128.82	15365.64	...	15365.64
3. Establishment Expenditure of the Centre	565.85	8.10	573.95	1362.95	42.42	1405.37	1182.52	87.72	1270.24	704.33	95.64	799.97
4. Other Central Sector Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49
Demand No. 2	8399.72	...	8399.72	9493.59	10.41	9504.00	9866.64	9.96	9876.60	9934.59	6.50	9941.09
Department of Agricultural Research and Education												
1. Central Sector Schemes/Projects	1993.35	...	1993.35	2423.41	...	2423.41	2574.36	...	2574.36	2780.39	...	2780.39
2. Establishment Expenditure of the Centre	40.52	...	40.52	33.30	10.41	43.71	43.92	9.96	53.88	51.64	6.50	58.14
3. Other Central Sector Expenditure	6365.85	...	6365.85	7036.88	...	7036.88	7248.36	...	7248.36	7102.56	...	7102.56
Demand No. 3	10809.23	13832.38	24641.61	9096.99	15981.50	25078.49	11796.03	15003.75	26799.78	11108.19	13860.79	24968.98
Atomic Energy												
1. Central Sector Schemes/Projects	452.00	7223.88	7675.88	237.52	6725.67	6963.19	1494.07	6425.34	7919.41	2129.28	5400.13	7529.41
2. Establishment Expenditure of the Centre	7564.51	-142.50	7422.01	5664.07	-354.17	5309.90	7120.85	24.59	7145.44	5953.93	-321.26	5632.67
3. Other Central Sector Expenditure	2792.72	6751.00	9543.72	3195.40	9610.00	12805.40	3181.11	8553.82	11734.93	3024.98	8781.92	11806.90
Demand No. 4	2448.23	...	2448.23	3641.56	5.94	3647.50	2994.12	5.88	3000.00	3703.74	8.75	3712.49
Ministry of Ayush												
1. Central Sector Schemes/Projects	283.59	...	283.59	185.44	...	185.44	135.00	...	135.00	377.20	...	377.20
2. Centrally Sponsored Schemes	549.15	...	549.15	1200.00	...	1200.00	815.00	...	815.00	1200.00	...	1200.00
3. Establishment Expenditure of the Centre	65.25	...	65.25	73.82	5.94	79.76	85.50	5.88	91.38	81.66	8.75	90.41
4. Other Central Sector Expenditure	1550.24	...	1550.24	2182.30	...	2182.30	1958.62	...	1958.62	2044.88	...	2044.88
Demand No. 5	143.94	...	143.94	172.55	0.90	173.45	84.26	488.37	572.63	136.82	2.23	139.05
Department of Chemicals and Petrochemicals												
1. Central Sector Schemes/Projects	27.21	...	27.21	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00
2. Establishment Expenditure of the Centre	20.85	...	20.85	21.69	0.86	22.55	26.55	1.63	28.18	29.47	2.21	31.68
3. Other Central Sector Expenditure	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	0.02	82.37
4. Other Grants/Loans/Transfers	...	...	...	...	...	...	...	486.74	486.74	...	...	...

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6	251369.18	...	251369.18	175145.79	2.69	175148.48	188944.60	2.69	188947.29	164147.20	3.61	164150.81
Department of Fertilisers												
1. Central Sector Schemes/Projects	251340.48	...	251340.48	175103.17	0.20	175103.37	188901.30	0.20	188901.50	164102.30	0.20	164102.50
2. Establishment Expenditure of the Centre	37.42	...	37.42	42.51	2.44	44.95	43.29	2.44	45.73	44.88	3.36	48.24
3. Other Central Sector Expenditure	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
Demand No. 7	2044.81	5.26	2050.07	3158.87	1.19	3160.06	2696.97	0.98	2697.95	4088.69	1.26	4089.95
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	1955.32	...	1955.32	3120.00	...	3120.00	2303.76	...	2303.76	4048.50	...	4048.50
2. Establishment Expenditure of the Centre	32.99	...	32.99	38.87	1.13	40.00	36.77	0.97	37.74	40.18	1.20	41.38
3. Other Central Sector Expenditure	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
Demand No. 8	9234.41	86.44	9320.85	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	42.21	2300.00
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	8333.12	...	8333.12	1277.09	...	1277.09	883.01	...	883.01	559.01	...	559.01
2. Establishment Expenditure of the Centre	464.98	86.44	551.42	555.10	86.66	641.76	469.53	171.77	641.30	512.52	41.95	554.47
3. Other Central Sector Expenditure	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	0.26	1186.52
Demand No. 9	103.46	...	103.46	190.77	1.55	192.32	187.49	1.55	189.04	190.35	2.20	192.55
Ministry of Coal												
1. Central Sector Schemes/Projects	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
2. Establishment Expenditure of the Centre	47.31	...	47.31	66.63	1.55	68.18	66.33	1.55	67.88	66.74	2.20	68.94
3. Other Central Sector Expenditure	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
Demand No. 10	6658.93	395.00	7053.93	5216.43	38.15	5254.58	6021.31	28.70	6050.01	3920.33	59.22	3979.55
Department of Commerce												
1. Central Sector Schemes/Projects	5914.87	388.00	6302.87	4351.46	0.01	4351.47	5244.39	...	5244.39	3122.84	...	3122.84
2. Establishment Expenditure of the Centre	734.39	7.00	741.39	801.47	38.14	839.61	739.35	28.70	768.05	744.92	59.22	804.14
3. Other Central Sector Expenditure	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	...	52.57
Demand No. 11	4348.59	1598.28	5946.87	6548.93	1651.70	8200.63	4741.48	1662.31	6403.79	5020.69	1404.39	6425.08
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	3690.38	1565.00	5255.38	5741.88	1630.15	7372.03	3966.55	1630.15	5596.70	4189.27	1375.15	5564.42
2. Establishment Expenditure of the Centre	498.43	33.28	531.71	626.80	21.55	648.35	595.39	32.16	627.55	627.26	29.24	656.50
3. Other Central Sector Expenditure	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 12	20538.44	1476.67	22015.11	24417.05	1396.95	25814.00	22808.50	1580.70	24389.20	24115.87	1262.60	25378.47
Department of Posts												
1. Central Sector Schemes/Projects	257.21	1461.57	1718.78	149.36	1378.95	1528.31	168.44	1550.90	1719.34	176.90	1222.60	1399.50
2. Establishment Expenditure of the Centre	20281.23	15.10	20296.33	24267.69	18.00	24285.69	22640.06	29.80	22669.86	23938.97	40.00	23978.97
Demand No. 13	64231.92	54728.62	118960.54	35887.23	61691.82	97579.05	28259.98	70099.43	98359.41	27419.17	84457.50	111876.67
Department of Telecommunications												
1. Central Sector Schemes/Projects	27178.48	28004.73	55183.21	6391.55	8451.77	14843.32	1622.54	5055.73	6678.27	2989.72	1324.71	4314.43
2. Establishment Expenditure of the Centre	16451.37	150.45	16601.82	21899.86	143.05	22042.91	18205.82	256.53	18462.35	18607.63	48.59	18656.22
3. Other Central Sector Expenditure	20602.07	26573.44	47175.51	7595.82	53097.00	60692.82	8431.62	64787.17	73218.79	5821.82	83084.20	88906.02
Demand No. 14	183.84	25.64	209.48	222.59	28.07	250.66	258.82	50.44	309.26	237.30	66.32	303.62
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	71.05	25.64	96.69	86.47	27.03	113.50	133.21	49.40	182.61	103.96	65.05	169.01
2. Establishment Expenditure of the Centre	116.03	...	116.03	136.12	1.04	137.16	125.61	1.04	126.65	133.34	1.27	134.61
3. Other Central Sector Expenditure	-3.24	...	-3.24	...	...	...	...	...	...	...	...	...
Demand No. 15	281733.05	2011.48	283744.53	205363.57	150.37	205513.94	221722.71	201.93	221924.64	212976.21	43.54	213019.75
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	273022.08	79.23	273101.31	197768.57	100.00	197868.57	212751.03	147.26	212898.29	205700.56	0.01	205700.57
2. Centrally Sponsored Schemes	8581.87	...	8581.87	7424.60	...	7424.60	8554.89	...	8554.89	7098.50	26.50	7125.00
3. Establishment Expenditure of the Centre	112.02	32.25	144.27	144.39	50.37	194.76	390.72	54.67	445.39	150.46	17.02	167.48
4. Other Central Sector Expenditure	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
Demand No. 16	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
Ministry of Cooperation												
1. Central Sector Schemes/Projects	876.93	...	876.93	55.01	...	55.01	300.03	...	300.03	500.02	...	500.02
2. Centrally Sponsored Schemes	495.00	...	495.00	968.25	...	968.25	350.01	...	350.01	588.97	...	588.97
3. Establishment Expenditure of the Centre	25.81	164.78	190.59	75.00	1.00	76.00	44.30	1.50	45.80	38.39	1.01	39.40
4. Other Central Sector Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
Demand No. 17	563.01	5.60	568.61	714.19	42.00	756.19	575.43	42.00	617.43	611.96	55.10	667.06
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	4.70	0.42	5.12	0.02	...	0.02	4.40	0.50	4.90	4.00	1.00	5.00
2. Establishment Expenditure of the Centre	482.51	...	482.51	621.32	...	621.32	502.05	...	502.05	537.96	...	537.96

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
Demand No. 18 Ministry of Culture	3204.45	71.04	3275.49	3114.25	285.40	3399.65	3372.60	87.40	3460.00	3070.92	190.01	3260.93
1. Central Sector Schemes/Projects	770.20	...	770.20	650.74	...	650.74	808.77	...	808.77	520.24	...	520.24
2. Establishment Expenditure of the Centre	1305.81	71.04	1376.85	1417.29	285.40	1702.69	1431.36	87.40	1518.76	1519.61	190.01	1709.62
3. Other Central Sector Expenditure	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
Demand No. 19 Ministry of Defence (Civil)	12611.77	7955.97	20567.74	13837.71	8774.79	22612.50	15354.24	10542.75	25896.99	15322.33	10240.85	25563.18
1. Central Sector Schemes/Projects	1039.97	4510.00	5549.97	1005.00	5000.00	6005.00	1250.00	6500.00	7750.00	1305.00	6500.00	7805.00
2. Establishment Expenditure of the Centre	12634.82	3300.25	15935.07	13016.27	3671.29	16687.56	14162.24	3951.00	18113.24	14075.33	3633.60	17708.93
3. Other Central Sector Expenditure	-1063.02	145.72	-917.30	-183.56	103.50	-80.06	-58.00	91.75	33.75	-58.00	107.25	49.25
Demand No. 20 Defence Services (Revenue)	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
1. Establishment Expenditure of the Centre	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
Demand No. 21 Capital Outlay on Defence Services	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
1. Central Sector Schemes/Projects	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Demand No. 22 Defence Pensions	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
1. Establishment Expenditure of the Centre	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
Demand No. 23 Ministry of Development of North Eastern Region	653.67	336.28	989.95	1798.75	4093.25	5892.00	1798.75	4093.25	5892.00	2040.68	3859.32	5900.00
1. Central Sector Schemes/Projects	635.66	300.52	936.18	1762.70	4088.30	5851.00	1761.86	4088.30	5850.16	2008.94	3856.72	5865.66
2. Establishment Expenditure of the Centre	29.93	...	29.93	30.38	0.95	31.33	31.22	0.95	32.17	31.74	0.60	32.34
3. Other Central Sector Expenditure	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	...	2.00	2.00
Demand No. 24 Ministry of Earth Sciences	1480.57	88.29	1568.86	2646.07	673.81	3319.88	2466.18	412.84	2879.02	1963.49	558.34	2521.83
1. Central Sector Schemes/Projects	786.89	88.29	875.18	1404.77	666.23	2071.00	1169.47	405.53	1575.00	1119.80	551.20	1671.00
2. Establishment Expenditure of the Centre	517.23	...	517.23	1036.40	7.58	1043.98	1084.95	7.31	1092.26	629.05	7.14	636.19
3. Other Central Sector Expenditure	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 25	58639.56	...	58639.56	68804.30	0.55	68804.85	72473.15	0.65	72473.80	73007.34	0.76	73008.10
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	310.47	...	310.47	364.01	...	364.01	358.00	...	358.00	377.01	...	377.01
2. Centrally Sponsored Schemes	45744.97	...	45744.97	54010.47	...	54010.47	46600.00	...	46600.00	57427.39	...	57427.39
3. Establishment Expenditure of the Centre	34.35	...	34.35	38.46	0.55	39.01	45.15	0.65	45.80	54.27	0.76	55.03
4. Other Central Sector Expenditure	12800.34	...	12800.34	14391.36	...	14391.36	25470.00	...	25470.00	15148.67	...	15148.67
5. Other Grants/Loans/Transfers	-250.57	...	-250.57	...	...	...	...	...	...	...	...	...
Demand No. 26	38553.86	2.94	38556.80	44082.10	12.52	44094.62	57231.96	12.52	57244.48	47612.71	7.06	47619.77
Department of Higher Education												
1. Central Sector Schemes/Projects	3800.93	...	3800.93	4968.03	...	4968.03	3980.39	...	3980.39	5672.93	...	5672.93
2. Centrally Sponsored Schemes	360.51	...	360.51	1500.00	...	1500.00	500.00	...	500.00	1814.94	...	1814.94
3. Establishment Expenditure of the Centre	189.46	2.94	192.40	278.33	12.52	290.85	257.36	12.52	269.88	240.45	7.06	247.51
4. Other Central Sector Expenditure	34666.47	...	34666.47	37335.74	...	37335.74	52494.21	...	52494.21	39884.39	...	39884.39
5. Other Grants/Loans/Transfers	-463.51	...	-463.51	...	...	...	...	...	...	...	...	...
Demand No. 27	7922.65	276.60	8199.25	16180.36	368.68	16549.04	14012.39	408.86	14421.25	20804.14	581.01	21385.15
Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	5531.09	...	5531.09	12440.28	...	12440.28	10491.25	...	10491.25	17319.51	...	17319.51
2. Establishment Expenditure of the Centre	1539.30	276.60	1815.90	1672.08	368.68	2040.76	1665.64	408.86	2074.50	1771.63	581.01	2352.64
3. Other Central Sector Expenditure	852.26	...	852.26	2068.00	...	2068.00	1855.50	...	1855.50	1713.00	...	1713.00
Demand No. 28	2316.88	72.42	2389.30	2934.02	145.38	3079.40	3152.64	78.38	3231.02	3172.28	93.25	3265.53
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	818.63	...	818.63	948.76	...	948.76	1045.80	...	1045.80	1074.24	...	1074.24
2. Centrally Sponsored Schemes	485.24	...	485.24	758.80	...	758.80	535.00	...	535.00	713.50	...	713.50
3. Establishment Expenditure of the Centre	551.30	72.42	623.72	758.06	145.38	903.44	709.80	78.38	788.18	801.54	93.25	894.79
4. Other Central Sector Expenditure	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
Demand No. 29	15487.57	1173.39	16660.96	16529.79	1520.21	18050.00	27145.95	1975.93	29121.88	20479.49	1675.18	22154.67
Ministry of External Affairs												
1. Central Sector Schemes/Projects	4840.00	704.20	5544.20	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
2. Establishment Expenditure of the Centre	5385.96	470.02	5855.98	6193.48	751.87	6945.35	7082.40	361.57	7443.97	5755.76	685.48	6441.24
3. Other Central Sector Expenditure	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 30	5710.74	1566.21	7276.95	6321.62	4559.43	10881.05	12655.94	5571.32	18227.26	9524.64	74051.72	83576.36
Department of Economic Affairs												
1. Central Sector Schemes/Projects	1460.68	1690.75	3151.43	1827.00	1998.00	3825.00	3086.03	2604.97	5691.00	4365.05	1510.00	5875.05
2. Establishment Expenditure of the Centre	212.16	...	212.16	280.07	15.26	295.33	322.62	17.38	340.00	294.82	17.48	312.30
3. Other Central Sector Expenditure	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	4864.77	72524.24	77389.01
Demand No. 31	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
Department of Expenditure												
1. Establishment Expenditure of the Centre	352.48	...	352.48	374.16	128.08	502.24	363.10	90.84	453.94	397.58	91.46	489.04
2. Other Central Sector Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
Demand No. 32	1174.62	1986.00	3160.62	1112.35	212.29	1324.64	4090.03	518.59	4608.62	2783.21	61.94	2845.15
Department of Financial Services												
1. Central Sector Schemes/Projects	1105.23	1986.00	3091.23	824.59	200.05	1024.64	3841.13	500.03	4341.16	2520.67	50.06	2570.73
2. Establishment Expenditure of the Centre	69.39	...	69.39	287.76	12.24	300.00	248.90	18.56	267.46	262.54	11.88	274.42
Demand No. 33	30.99	150.00	180.99	32.15	0.90	33.05	29.97	2.60	32.57	25.91	0.69	26.60
Department of Public Enterprises												
1. Central Sector Schemes/Projects	7.82	...	7.82	9.91	...	9.91	8.21	...	8.21	8.38	...	8.38
2. Establishment Expenditure of the Centre	23.17	150.00	173.17	22.24	0.90	23.14	21.76	2.60	24.36	17.53	0.69	18.22
Demand No. 34	178.89	...	178.89	93.46	1.46	94.92	58.57	1.46	60.03	48.27	1.47	49.74
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	178.89	...	178.89	93.46	1.46	94.92	58.57	1.46	60.03	48.27	1.47	49.74
Demand No. 35	164547.95	28.99	164576.94	146227.84	119.84	146347.68	146643.88	306.76	146950.64	151449.33	411.36	151860.69
Department of Revenue												
1. Establishment Expenditure of the Centre	891.58	...	891.58	793.18	71.44	864.62	913.50	52.44	965.94	879.06	55.71	934.77
2. Other Central Sector Expenditure	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	570.24	355.65	925.89
3. Other Grants/Loans/Transfers	163506.29	...	163506.29	145000.03	...	145000.03	145000.00	...	145000.00	150000.03	...	150000.03
Demand No. 36	8452.15	416.63	8868.78	8282.87	1608.00	9890.87	8818.30	1210.39	10028.69	9025.42	1312.96	10338.38
Direct Taxes												
1. Establishment Expenditure of the Centre	8452.15	416.42	8868.57	8282.87	558.00	8840.87	8818.30	411.64	9229.94	9025.42	496.52	9521.94
2. Other Central Sector Expenditure	...	0.21	0.21	...	1050.00	1050.00	...	798.75	798.75	...	816.44	816.44

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 37	33304.22	681.55	33985.77	36305.08	2205.00	38510.08	34508.44	2207.66	36716.10	38859.36	2238.62	41097.98
Indirect Taxes												
1. Central Sector Schemes/Projects	24882.23	...	24882.23	27554.59	...	27554.59	25935.85	...	25935.85	29940.74	...	29940.74
2. Establishment Expenditure of the Centre	8421.99	681.55	9103.54	8750.49	2205.00	10955.49	8572.59	2207.66	10780.25	8918.62	2238.62	11157.24
Demand No. 38	5519.85	156.35	5676.20	5669.93	136.20	5806.13	5760.06	207.31	5967.37	5785.98	175.50	5961.48
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	5519.85	156.35	5676.20	5669.93	136.20	5806.13	5760.06	207.31	5967.37	5785.98	175.50	5961.48
Demand No. 39	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1190440.29	...	1190440.29
Interest Payments												
1. Other Central Sector Expenditure	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1190440.29	...	1190440.29
Demand No. 40	...	...	...	...	...	...	...	...	0.00	...	...	...
Repayment of Debt												
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 41	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	76741.00	...	76741.00
Pensions												
1. Establishment Expenditure of the Centre	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	76741.00	...	76741.00
Demand No. 42	180688.82	92704.53	273393.35	187260.01	137381.40	324641.41	158429.01	115555.88	273984.89	144378.18	142408.88	286787.06
Transfers to States												
1. Finance Commission Grants	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
2. Other Grants/Loans/Transfers	7929.14	92704.53	100633.67	21780.01	137381.40	159161.41	18000.01	115555.88	133555.89	12000.01	142408.88	154408.89
Demand No. 43	1292.10	2.28	1294.38	2228.37	20.40	2248.77	1692.74	8.26	1701.00	2565.50	19.00	2584.50
Department of Fisheries												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	25.00	...	25.00	30.00	...	30.00
2. Centrally Sponsored Schemes	1114.20	...	1114.20	2025.00	...	2025.00	1500.00	...	1500.00	2352.00	...	2352.00
3. Establishment Expenditure of the Centre	160.30	2.28	162.58	179.17	20.40	199.57	147.74	8.26	156.00	161.00	19.00	180.00
4. Other Central Sector Expenditure	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	...	22.50
Demand No. 44	2302.16	13.45	2315.61	4289.09	38.76	4327.85	3727.22	186.71	3913.93	4283.57	237.67	4521.24
Department of Animal Husbandry and Dairying												
1. Central Sector Schemes/Projects	1037.05	...	1037.05	2689.71	...	2689.71	1840.00	...	1840.00	3755.00	151.00	3906.00
2. Centrally Sponsored Schemes	1014.16	...	1014.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
3. Establishment Expenditure of the Centre	151.01	13.45	164.46	170.54	17.86	188.40	175.52	23.40	198.92	162.72	55.67	218.39

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Central Sector Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
Demand No. 45	1409.94	...	1409.94	3285.19	2.46	3287.65	2909.64	2.31	2911.95	3287.46	2.54	3290.00
Ministry of Food Processing Industries												
1. Central Sector Schemes/Projects	1051.75	...	1051.75	2453.04	0.20	2453.24	1894.80	0.20	1895.00	2172.98	0.04	2173.02
2. Centrally Sponsored Schemes	229.58	...	229.58	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50
3. Establishment Expenditure of the Centre	35.74	...	35.74	125.28	1.76	127.04	121.58	2.06	123.64	120.48	2.00	122.48
4. Other Central Sector Expenditure	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	...	115.00
Demand No. 46	70257.76	3050.54	73308.30	80874.66	5300.34	86175.00	74915.43	2709.36	77624.79	83305.28	4351.62	87656.90
Department of Health and Family Welfare												
1. Central Sector Schemes/Projects	8415.27	2533.87	10949.14	4868.49	3951.78	8820.27	3686.07	1912.85	5598.92	4653.88	2961.47	7615.35
2. Centrally Sponsored Schemes	40637.10	2.85	40639.95	46935.04	412.19	47347.23	42381.14	0.52	42381.66	48620.75	416.50	49037.25
3. Establishment Expenditure of the Centre	5838.97	468.95	6307.92	6828.70	868.94	7697.64	6390.56	745.56	7136.12	6860.36	923.65	7784.01
4. Other Central Sector Expenditure	15366.42	44.87	15411.29	22242.43	67.43	22309.86	22457.66	50.43	22508.09	23170.29	50.00	23220.29
Demand No. 47	2422.76	...	2422.76	2979.20	0.80	2980.00	2892.03	0.80	2892.83	3000.87	0.86	3001.73
Department of Health Research												
1. Central Sector Schemes/Projects	340.15	...	340.15	566.42	...	566.42	552.16	...	552.16	507.25	...	507.25
2. Establishment Expenditure of the Centre	35.92	...	35.92	53.20	0.80	54.00	44.75	0.80	45.55	61.49	0.86	62.35
3. Other Central Sector Expenditure	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2432.13	...	2432.13
Demand No. 48	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	6727.20	1.80	6729.00
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	2611.19	...	2611.19	6026.97	...	6026.97	5490.38	...	5490.38	6671.33	...	6671.33
2. Establishment Expenditure of the Centre	32.54	...	32.54	37.02	2.00	39.02	35.73	2.00	37.73	32.44	1.60	34.04
3. Other Central Sector Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	23.43	0.20	23.63
Demand No. 49	4021.47	214.22	4235.69	5472.44	428.87	5901.31	4575.13	545.65	5120.78	5365.80	367.71	5733.51
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1240.68	89.82	1330.50	1362.61	141.73	1504.34	1562.58	105.00	1667.58	1412.68	152.00	1564.68
2. Centrally Sponsored Schemes	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
3. Establishment Expenditure of the Centre	2018.20	93.50	2111.70	2247.39	244.14	2491.53	2239.54	383.32	2622.86	2277.54	182.38	2459.92
4. Other Central Sector Expenditure	592.92	30.90	623.82	1685.13	43.00	1728.13	704.42	57.33	761.75	1576.70	33.33	1610.03
5. Other Grants/Loans/Transfers	70.60	...	70.60	67.31	...	67.31	66.30	...	66.30	88.01	...	88.01

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50 Cabinet	961.13	94.78	1055.91	969.18	289.50	1258.68	1251.67	551.34	1803.01	1159.26	89.65	1248.91
1. Establishment Expenditure of the Centre	961.13	94.78	1055.91	969.18	289.50	1258.68	1251.67	551.34	1803.01	1159.26	89.65	1248.91
Demand No. 51 Police	107434.11	8206.01	115640.12	115946.87	11809.87	127756.74	116390.79	10045.03	126435.82	120588.10	11757.37	132345.47
1. Central Sector Schemes/Projects	887.74	5403.84	6291.58	1889.27	7058.12	8947.39	2127.93	5362.50	7490.43	2166.20	7366.47	9532.67
2. Centrally Sponsored Schemes	3098.85	...	3098.85	4350.00	...	4350.00	3388.94	...	3388.94	5105.13	...	5105.13
3. Establishment Expenditure of the Centre	102430.43	1783.65	104214.08	108327.60	3750.75	112078.35	108617.94	3823.53	112441.47	111141.47	3139.90	114281.37
4. Other Central Sector Expenditure	1235.23	1028.46	2263.69	1380.00	1001.00	2381.00	2255.98	859.00	3114.98	2175.30	1251.00	3426.30
5. Other Grants/Loans/Transfers	-218.14	-9.94	-228.08	...	...	...	...	...	...	...	...	...
Demand No. 52 Andaman and Nicobar Islands	5032.20	470.53	5502.73	5481.96	505.18	5987.14	5446.79	490.63	5937.42	5399.24	467.13	5866.37
1. Establishment Expenditure of the Centre	2494.93	1.18	2496.11	2646.37	0.13	2646.50	2852.59	0.75	2853.34	2897.46	0.28	2897.74
2. Other Central Sector Expenditure	2537.27	469.35	3006.62	2835.59	505.05	3340.64	2594.20	489.88	3084.08	2501.78	466.85	2968.63
Demand No. 53 Chandigarh	4770.98	240.03	5011.01	4834.07	602.03	5436.10	5429.42	388.03	5817.45	5327.62	535.00	5862.62
1. Establishment Expenditure of the Centre	2967.92	...	2967.92	2867.16	...	2867.16	3218.80	...	3218.80	3287.25	...	3287.25
2. Other Central Sector Expenditure	1803.06	240.03	2043.09	1966.91	602.03	2568.94	2210.62	388.03	2598.65	2040.37	535.00	2575.37
Demand No. 54 Dadra and Nagar Haveli and Daman and Diu	1545.21	929.10	2474.31	1526.86	948.14	2475.00	1588.47	948.14	2536.61	1632.71	1016.26	2648.97
1. Establishment Expenditure of the Centre	670.67	...	670.67	732.87	...	732.87	757.87	...	757.87	801.71	...	801.71
2. Other Central Sector Expenditure	874.54	929.10	1803.64	793.99	948.14	1742.13	830.60	948.14	1778.74	831.00	1016.26	1847.26
Demand No. 55 Ladakh	778.87	2090.15	2869.02	2808.08	3149.92	5958.00	2400.00	2100.00	4500.00	2881.84	3076.16	5958.00
1. Establishment Expenditure of the Centre	108.82	...	108.82	1784.69	...	1784.69	1726.86	...	1726.86	2032.33	...	2032.33
2. Other Central Sector Expenditure	670.05	2090.15	2760.20	1023.39	3149.92	4173.31	673.14	2100.00	2773.14	849.51	3076.16	3925.67
Demand No. 56 Lakshadweep	1176.19	87.37	1263.56	1109.52	285.23	1394.75	1297.76	278.12	1575.88	1173.25	316.85	1490.10
1. Establishment Expenditure of the Centre	418.48	...	418.48	427.82	...	427.82	427.82	...	427.82	454.28	...	454.28
2. Other Central Sector Expenditure	757.71	87.37	845.08	681.70	285.23	966.93	869.94	278.12	1148.06	718.97	316.85	1035.82

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 57	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	1168.00	0.01	1168.01
Transfers to Delhi												
1. Other Grants/Loans/Transfers	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	1168.00	0.01	1168.01
Demand No. 58	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Demand No. 59	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Demand No. 60	50432.46	26877.77	77310.23	50434.33	25997.27	76431.60	42737.28	26533.44	69270.72	48897.10	28626.48	77523.58
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	2709.43	26876.57	29586.00	589.01	25855.95	26444.96	586.18	26487.82	27074.00	475.37	28485.93	28961.30
2. Centrally Sponsored Schemes	46173.25	...	46173.25	46103.04	...	46103.04	38396.03	...	38396.03	44545.63	...	44545.63
3. Establishment Expenditure of the Centre	1478.59	...	1478.59	3626.45	9.65	3636.10	3629.92	8.15	3638.07	3753.68	8.70	3762.38
4. Other Central Sector Expenditure	71.19	1.20	72.39	115.83	131.67	247.50	125.15	37.47	162.62	122.42	131.85	254.27
Demand No. 61	3994.53	25.65	4020.18	4661.16	30.84	4692.00	4410.92	38.84	4449.76	4303.71	38.84	4342.55
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	544.01	25.65	569.66	1079.24	25.76	1105.00	1001.52	25.76	1027.28	989.24	25.76	1015.00
2. Establishment Expenditure of the Centre	566.73	...	566.73	530.42	5.08	535.50	537.92	13.08	551.00	553.33	13.08	566.41
3. Other Central Sector Expenditure	2883.79	...	2883.79	3051.50	...	3051.50	2871.48	...	2871.48	2761.14	...	2761.14
Demand No. 62	11794.44	167.63	11962.07	19694.19	360.48	20054.67	19191.99	324.93	19516.92	20627.97	400.14	21028.11
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	4034.97	147.67	4182.64	5937.75	320.36	6258.11	5830.45	293.52	6123.97	6368.04	359.99	6728.03
2. Centrally Sponsored Schemes	6703.06	0.67	6703.73	12385.66	1.57	12387.23	12061.75	1.35	12063.10	12982.16	0.02	12982.18
3. Establishment Expenditure of the Centre	1056.41	19.29	1075.70	1370.78	38.55	1409.33	1299.79	30.06	1329.85	1277.77	40.13	1317.90
Demand No. 63	59655.49	...	59655.49	77221.80	1.20	77223.00	77031.05	1.60	77032.65	77389.18	1.50	77390.68
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	59624.89	...	59624.89	77192.00	...	77192.00	77000.00	...	77000.00	77354.90	...	77354.90
2. Establishment Expenditure of the Centre	30.60	...	30.60	29.80	1.20	31.00	31.05	1.60	32.65	34.28	1.50	35.78

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64	14757.37	37.52	14794.89	13183.86	37.87	13221.73	12483.19	37.87	12521.06	12481.88	49.59	12531.47
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	14047.83	...	14047.83	12434.32	0.50	12434.82	11714.49	0.50	11714.99	11704.96	0.61	11705.57
2. Centrally Sponsored Schemes	43.89	0.09	43.98	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	555.35	37.43	592.78	622.54	37.37	659.91	641.70	37.37	679.07	644.77	48.98	693.75
4. Other Central Sector Expenditure	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	...	132.15
Demand No. 65	4931.93	1191.24	6123.17	2030.65	1944.78	3975.43	5927.39	2562.85	8490.24	5573.79	80.53	5654.32
Law and Justice												
1. Central Sector Schemes/Projects	47.10	...	47.10	40.01	...	40.01	873.00	...	873.00	1548.00	...	1548.00
2. Centrally Sponsored Schemes	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
3. Establishment Expenditure of the Centre	351.91	...	351.91	384.14	78.00	462.14	379.88	121.75	501.63	379.41	55.88	435.29
4. Other Central Sector Expenditure	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	...	228.18
5. Other Grants/Loans/Transfers	3456.17	1191.24	4647.41	317.00	1866.78	2183.78	3181.02	2441.10	5622.12	2418.20	24.65	2442.85
Demand No. 66	319.25	-5.00	314.25	312.00	28.00	340.00	385.67	80.37	466.04	306.06	15.83	321.89
Election Commission												
1. Establishment Expenditure of the Centre	320.23	...	320.23	312.00	28.00	340.00	385.67	80.37	466.04	306.06	15.83	321.89
2. Other Central Sector Expenditure	-0.98	-5.00	-5.98	...	...	...	...	...	...	...	...	...
Demand No. 67	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	28.95	485.49
Supreme Court of India												
1. Establishment Expenditure of the Centre	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	28.95	485.49
Demand No. 68	23134.61	406.33	23540.94	21543.43	594.52	22137.95	21543.28	594.67	22137.95	21549.87	588.08	22137.95
Ministry of Micro, Small and Medium Enterprises												
1. Central Sector Schemes/Projects	23123.86	406.33	23530.19	21277.55	575.00	21852.55	21293.72	575.25	21868.97	21292.95	575.50	21868.45
2. Establishment Expenditure of the Centre	53.70	...	53.70	245.88	19.52	265.40	235.29	19.42	254.71	244.82	12.58	257.40
3. Other Central Sector Expenditure	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	...	12.10
Demand No. 69	1520.94	58.22	1579.16	1834.48	77.12	1911.60	2759.40	77.12	2836.52	1895.64	45.42	1941.06
Ministry of Mines												
1. Establishment Expenditure of the Centre	943.41	...	943.41	927.01	...	927.01	973.55	0.58	974.13	1108.55	0.55	1109.10
2. Other Central Sector Expenditure	577.53	58.22	635.75	907.47	77.12	984.59	1785.85	76.54	1862.39	787.09	44.87	831.96

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 70	643.69	159.00	802.69	3032.60	65.00	3097.60	2543.93	65.00	2608.93	3179.49	3.75	3183.24
Ministry of Minority Affairs												
1. Central Sector Schemes/Projects	356.13	159.00	515.13	2275.50	61.00	2336.50	1854.86	61.00	1915.86	2120.72	...	2120.72
2. Centrally Sponsored Schemes	222.75	...	222.75	610.00	...	610.00	555.00	...	555.00	912.90	...	912.90
3. Establishment Expenditure of the Centre	86.58	...	86.58	128.00	4.00	132.00	117.69	4.00	121.69	128.87	3.75	132.62
4. Other Central Sector Expenditure	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	...	17.00
Demand No. 71	7549.90	13.47	7563.37	10210.35	11.65	10222.00	7833.00	15.00	7848.00	12832.55	17.45	12850.00
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	7592.85	...	7592.85	9874.81	...	9874.81	7623.46	...	7623.46	12602.76	...	12602.76
2. Establishment Expenditure of the Centre	45.78	13.47	59.25	53.54	11.65	65.19	53.54	15.00	68.54	69.79	17.45	87.24
3. Other Central Sector Expenditure	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
Demand No. 72	901.18	...	901.18	993.27	23.15	1016.42	981.39	2.61	984.00	1161.20	22.44	1183.64
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
2. Centrally Sponsored Schemes	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
3. Establishment Expenditure of the Centre	36.22	...	36.22	44.31	1.11	45.42	41.75	1.11	42.86	48.57	1.40	49.97
Demand No. 73	52.20	...	52.20	59.00	4.00	63.00	56.93	6.07	63.00	59.70	4.30	64.00
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	52.20	...	52.20	59.00	4.00	63.00	56.93	6.07	63.00	59.70	4.30	64.00
Demand No. 74	1982.74	293.92	2276.66	1932.02	275.72	2207.74	2158.76	334.94	2493.70	1957.63	275.93	2233.56
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	106.00	57.86	163.86	154.59	72.16	226.75	170.97	101.38	272.35	147.60	128.09	275.69
2. Establishment Expenditure of the Centre	1830.42	236.06	2066.48	1705.83	203.56	1909.39	1932.61	233.56	2166.17	1763.76	147.84	1911.60
3. Other Central Sector Expenditure	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
Demand No. 75	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
Demand No. 76	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14304.99	15408.01	29713.00
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14074.74	15408.01	29482.75

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	46.07	...	46.07	51.90	0.98	52.88	50.00	...	50.00	62.24	...	62.24
3. Other Central Sector Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
Demand No. 77	846.84	0.30	847.14	805.73	18.66	824.39	496.76	17.43	514.19	818.30	18.96	837.26
Ministry of Planning												
1. Central Sector Schemes/Projects	669.62	0.30	669.92	621.00	11.00	632.00	301.29	10.71	312.00	621.29	10.71	632.00
2. Establishment Expenditure of the Centre	167.87	...	167.87	173.43	7.66	181.09	184.17	6.72	190.89	185.71	8.25	193.96
3. Other Central Sector Expenditure	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Demand No. 78	1009.30	678.40	1687.70	1150.53	1068.21	2218.74	1228.67	1166.45	2395.12	1267.62	1077.93	2345.55
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	452.05	124.21	576.26	448.03	130.00	578.03	513.91	130.00	643.91	766.51	40.00	806.51
2. Establishment Expenditure of the Centre	51.49	...	51.49	77.75	2.25	80.00	63.07	5.95	69.02	77.33	2.17	79.50
3. Other Central Sector Expenditure	505.76	554.19	1059.95	624.75	935.96	1560.71	651.69	1030.50	1682.19	423.78	1035.76	1459.54
Demand No. 79	9289.87	23.11	9312.98	20654.52	16.80	20671.32	17510.53	124.47	17635.00	19984.18	517.82	20502.00
Ministry of Power												
1. Central Sector Schemes/Projects	5869.43	13.11	5882.54	16107.92	1.00	16108.92	13921.51	0.01	13921.52	16361.02	1.00	16362.02
2. Establishment Expenditure of the Centre	218.63	...	218.63	244.13	5.79	249.92	252.71	5.46	258.17	278.59	6.82	285.41
3. Other Central Sector Expenditure	3201.81	10.00	3211.81	4302.47	10.01	4312.48	3336.31	119.00	3455.31	3344.57	510.00	3854.57
Demand No. 80	80.36	...	80.36	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	80.36	...	80.36	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
Demand No. 81	666.53	...	666.53	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
Lok Sabha												
1. Establishment Expenditure of the Centre	666.53	...	666.53	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
Demand No. 82	383.19	...	383.19	474.35	10.06	484.41	408.59	13.27	421.86	418.42	15.68	434.10
Rajya Sabha												
1. Establishment Expenditure of the Centre	383.19	...	383.19	474.35	10.06	484.41	408.59	13.27	421.86	418.42	15.68	434.10
Demand No. 83	8.31	...	8.31	9.10	0.21	9.31	9.60	0.36	9.96	11.30	0.31	11.61
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	8.31	...	8.31	9.10	0.21	9.31	9.60	0.36	9.96	11.30	0.31	11.61

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 84	369.71	...	369.71	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
Union Public Service Commission												
1. Establishment Expenditure of the Centre	369.71	...	369.71	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
Demand No. 85	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00
Ministry of Railways												
1. Central Sector Schemes/Projects	...	159256.15	159256.15	...	240000.00	240000.00	...	240000.00	240000.00	...	252000.00	252000.00
2. Establishment Expenditure of the Centre	3153.97	...	3153.97	1267.51	...	1267.51	3271.84	...	3271.84	3393.00	...	3393.00
Demand No. 86	11103.53	205985.94	217089.47	11829.18	258605.53	270434.71	11825.92	264525.53	276351.45	5758.85	272241.15	278000.00
Ministry of Road Transport and Highways												
1. Central Sector Schemes/Projects	10956.20	205985.94	216942.14	11649.05	258601.33	270250.38	11653.12	264523.33	276176.45	5591.85	272238.24	277830.09
2. Establishment Expenditure of the Centre	147.33	...	147.33	180.13	4.20	184.33	172.80	2.20	175.00	167.00	2.91	169.91
Demand No. 87	176837.39	...	176837.39	157541.48	3.52	157545.00	171065.82	3.64	171069.46	177562.05	4.14	177566.19
Department of Rural Development												
1. Central Sector Schemes/Projects	201.36	...	201.36	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
2. Centrally Sponsored Schemes	176558.64	...	176558.64	157252.49	...	157252.49	170781.18	...	170781.18	177199.14	...	177199.14
3. Establishment Expenditure of the Centre	85.60	...	85.60	60.50	3.52	64.02	93.26	3.64	96.90	101.54	4.14	105.68
4. Other Central Sector Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	108.37	...	108.37
Demand No. 88	1002.32	...	1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24
Department of Land Resources												
1. Central Sector Schemes/Projects	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
2. Centrally Sponsored Schemes	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
3. Establishment Expenditure of the Centre	20.18	...	20.18	22.22	1.26	23.48	21.78	1.26	23.04	24.23	1.01	25.24
Demand No. 89	4396.23	40.03	4436.26	7842.75	88.30	7931.05	4850.39	41.39	4891.78	7964.51	64.50	8029.01
Department of Science and Technology												
1. Central Sector Schemes/Projects	1790.65	...	1790.65	2777.00	...	2777.00	1340.00	...	1340.00	2819.07	...	2819.07
2. Establishment Expenditure of the Centre	579.41	40.03	619.44	602.75	88.30	691.05	574.29	41.39	615.68	630.24	64.50	694.74
3. Other Central Sector Expenditure	2026.17	...	2026.17	4463.00	...	4463.00	2936.10	...	2936.10	4515.20	...	4515.20
Demand No. 90	2044.74	...	2044.74	2683.86	...	2683.86	1607.32	...	1607.32	2251.52	...	2251.52
Department of Biotechnology												
1. Central Sector Schemes/Projects	1207.41	...	1207.41	1645.00	...	1645.00	550.00	...	550.00	1174.00	...	1174.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	32.74	...	32.74	46.39	...	46.39	44.25	...	44.25	46.86	...	46.86
3. Other Central Sector Expenditure	804.59	...	804.59	992.47	...	992.47	1013.07	...	1013.07	1030.66	...	1030.66
Demand No. 91	5850.64	1.50	5852.14	5737.05	9.46	5746.51	6189.51	13.02	6202.53	6321.71	1.70	6323.41
Department of Scientific and Industrial Research												
1. Central Sector Schemes/Projects	25.73	1.50	27.23	36.63	8.40	45.03	24.60	12.20	36.80	31.40	0.60	32.00
2. Establishment Expenditure of the Centre	15.28	...	15.28	17.91	0.56	18.47	16.15	0.35	16.50	17.16	0.60	17.76
3. Other Central Sector Expenditure	5809.63	...	5809.63	5682.51	0.50	5683.01	6148.76	0.47	6149.23	6273.15	0.50	6273.65
Demand No. 92	1311.43	59.57	1371.00	3418.07	99.24	3517.31	3160.94	99.24	3260.18	3409.63	110.37	3520.00
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	...	...	...	2278.37	...	2278.37	2333.33	...	2333.33	2685.64	...	2685.64
2. Centrally Sponsored Schemes	1119.38	0.01	1119.39	894.46	...	894.46	572.64	...	572.64	434.95	...	434.95
3. Establishment Expenditure of the Centre	208.90	59.56	268.46	222.99	99.24	322.23	240.23	99.24	339.47	265.72	110.37	376.09
4. Other Central Sector Expenditure	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32
Demand No. 93	7360.59	53.17	7413.76	12706.97	140.05	12847.02	9772.39	80.93	9853.32	12939.16	61.04	13000.20
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	711.83	45.00	756.83	884.86	92.00	976.86	850.72	32.00	882.72	1035.89	50.00	1085.89
2. Centrally Sponsored Schemes	6495.62	...	6495.62	11603.11	...	11603.11	8698.00	...	8698.00	11709.98	...	11709.98
3. Establishment Expenditure of the Centre	91.15	8.17	99.32	139.00	8.05	147.05	143.67	8.93	152.60	134.79	11.01	145.80
4. Other Central Sector Expenditure	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
Demand No. 94	985.58	...	985.58	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	599.57	...	599.57	680.00	...	680.00	657.00	...	657.00	758.01	...	758.01
2. Establishment Expenditure of the Centre	31.63	...	31.63	41.67	1.05	42.72	40.81	1.05	41.86	41.55	1.20	42.75
3. Other Central Sector Expenditure	354.38	...	354.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
Demand No. 95	5886.00	4253.43	10139.43	6187.10	6356.81	12543.91	6634.17	4435.90	11070.07	7475.22	5567.53	13042.75
Department of Space												
1. Central Sector Schemes/Projects	5199.55	4244.03	9443.58	5382.05	6287.36	11669.41	5794.09	4384.81	10178.90	6597.07	5511.73	12108.80
2. Establishment Expenditure of the Centre	309.33	15.41	324.74	382.46	68.45	450.91	402.69	51.09	453.78	423.76	54.80	478.56
3. Other Central Sector Expenditure	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 96	3704.58	7.85	3712.43	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	2884.29	7.85	2892.14	4526.25	32.25	4558.50	3018.45	31.55	3050.00	4455.12	43.75	4498.87
2. Establishment Expenditure of the Centre	821.67	...	821.67	561.38	1.23	562.61	552.23	1.23	553.46	578.14	1.23	579.37
3. Other Central Sector Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
Demand No. 97	46.04	...	46.04	67.98	2.17	70.15	53.02	1.53	54.55	324.19	1.47	325.66
Ministry of Steel												
1. Central Sector Schemes/Projects	7.74	...	7.74	24.00	...	24.00	13.88	...	13.88	283.00	...	283.00
2. Establishment Expenditure of the Centre	36.96	...	36.96	41.47	2.17	43.64	37.28	1.53	38.81	39.13	1.47	40.60
3. Other Central Sector Expenditure	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	...	2.06
Demand No. 98	3279.06	30.09	3309.15	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.70	19.15	4392.85
Ministry of Textiles												
1. Central Sector Schemes/Projects	3019.50	5.85	3025.35	3602.78	1.00	3603.78	2654.87	...	2654.87	3866.17	...	3866.17
2. Establishment Expenditure of the Centre	304.69	24.24	328.93	351.17	25.78	376.95	366.95	18.56	385.51	332.08	19.15	351.23
3. Other Central Sector Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
Demand No. 99	681.71	...	681.71	2400.00	...	2400.00	1692.10	...	1692.10	2447.85	1.77	2449.62
Ministry of Tourism												
1. Central Sector Schemes/Projects	571.12	...	571.12	2286.22	...	2286.22	1594.00	...	1594.00	2344.07	...	2344.07
2. Centrally Sponsored Schemes	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
3. Establishment Expenditure of the Centre	110.59	...	110.59	108.51	...	108.51	92.83	...	92.83	98.51	1.77	100.28
Demand No. 100	7253.53	20.00	7273.53	12414.95	46.93	12461.88	7588.48	16.52	7605.00	12968.17	31.83	13000.00
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	2398.54	20.00	2418.54	6588.49	30.00	6618.49	3071.81	...	3071.81	7066.84	30.00	7096.84
2. Centrally Sponsored Schemes	3825.01	...	3825.01	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47
3. Establishment Expenditure of the Centre	53.48	...	53.48	58.95	1.93	60.88	58.71	1.52	60.23	59.85	1.83	61.68
4. Other Central Sector Expenditure	...	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...
5. Other Grants/Loans/Transfers	976.50	...	976.50	1472.11	...	1472.11	1172.10	...	1172.10	1600.01	...	1600.01
Demand No. 101	23994.05	...	23994.05	25443.67	5.08	25448.75	25437.60	11.08	25448.68	26088.81	3.38	26092.19
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	23746.10	...	23746.10	25188.44	2.00	25190.44	25149.15	2.00	25151.15	25848.14	...	25848.14

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	72.79	...	72.79	79.32	3.08	82.40	83.62	9.08	92.70	80.41	3.38	83.79
3. Other Central Sector Expenditure	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	...	160.26
Demand No. 102	2543.70	2.00	2545.70	3389.56	7.76	3397.32	3392.90	4.06	3396.96	3435.85	6.47	3442.32
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1241.58	2.00	1243.58	1908.12	5.39	1913.51	1785.09	1.49	1786.58	1701.31	3.55	1704.86
2. Establishment Expenditure of the Centre	41.50	...	41.50	41.86	2.37	44.23	38.15	2.57	40.72	41.73	2.92	44.65
3. Other Central Sector Expenditure	1260.62	...	1260.62	1439.58	...	1439.58	1569.66	...	1569.66	1692.81	...	1692.81
Grand Total	3453132.07	740025.16	4193157.23	3502136.44	1000961.01	4503097.45	3540239.27	950246.30	4490485.57	3654657.39	1111111.00	4765768.39
<i>Central Sector Schemes/Projects</i>	<i>849582.79</i>	<i>596374.79</i>	<i>1445957.58</i>	<i>695454.46</i>	<i>772425.53</i>	<i>1467879.99</i>	<i>714259.68</i>	<i>731892.78</i>	<i>1446152.46</i>	<i>713885.93</i>	<i>780410.52</i>	<i>1494296.45</i>
<i>Centrally Sponsored Schemes</i>	<i>437552.70</i>	<i>3.62</i>	<i>437556.32</i>	<i>475676.83</i>	<i>427.76</i>	<i>476104.59</i>	<i>460451.75</i>	<i>162.73</i>	<i>460614.48</i>	<i>501343.40</i>	<i>445.02</i>	<i>501788.42</i>
<i>Establishment Expenditure of the Centre</i>	<i>705786.26</i>	<i>8863.94</i>	<i>714650.20</i>	<i>729829.24</i>	<i>14509.99</i>	<i>744339.23</i>	<i>766643.73</i>	<i>15130.61</i>	<i>781774.34</i>	<i>754625.85</i>	<i>13595.05</i>	<i>768220.90</i>
<i>Finance Commission Grants</i>	<i>172759.68</i>	<i>...</i>	<i>172759.68</i>	<i>165480.00</i>	<i>...</i>	<i>165480.00</i>	<i>140429.00</i>	<i>...</i>	<i>140429.00</i>	<i>132378.17</i>	<i>...</i>	<i>132378.17</i>
<i>Other Central Sector Expenditure</i>	<i>1063657.77</i>	<i>40896.98</i>	<i>1104554.75</i>	<i>1227192.25</i>	<i>74349.53</i>	<i>1301541.78</i>	<i>1244727.48</i>	<i>84576.44</i>	<i>1329303.92</i>	<i>1344603.05</i>	<i>174226.86</i>	<i>1518829.91</i>
<i>Other Grants/Loans/Transfers</i>	<i>223792.87</i>	<i>93885.83</i>	<i>317678.70</i>	<i>208503.66</i>	<i>139248.20</i>	<i>347751.86</i>	<i>213727.63</i>	<i>118483.74</i>	<i>332211.37</i>	<i>207820.99</i>	<i>142433.55</i>	<i>350254.54</i>

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	111234.38	...	111234.38	86144.83	...	86144.83	108190.86	...	108190.86	112516.35	...	112516.35
1. Mahatma Gandhi National Rural Employment Guarantee Program	90805.93	...	90805.93	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
2. National Social Assistance Program	9651.27	...	9651.27	9636.32	...	9636.32	9652.00	...	9652.00	9652.00	...	9652.00
3. Umbrella Programme for Development of Minorities	222.75	...	222.75	610.00	...	610.00	555.00	...	555.00	912.90	...	912.90
4. Umbrella Programme for Development of Other Vulnerable Groups	1571.59	...	1571.59	2193.97	...	2193.97	1918.00	...	1918.00	2150.00	...	2150.00
5. Umbrella Programme for Development of Scheduled Tribes	3825.01	...	3825.01	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47
6. Umbrella Scheme for Development of Schedule Castes	5157.83	...	5157.83	9409.14	...	9409.14	6780.00	...	6780.00	9559.98	...	9559.98
(B) Core Schemes	326837.73	3.80	326841.53	389531.98	427.76	389959.74	336559.45	162.73	336722.18	388827.02	445.02	389272.04
7. Pradhan Mantri Awas Yojna (PMAY)	73614.95	...	73614.95	79590.03	...	79590.03	54103.04	...	54103.04	80670.75	...	80670.75
8. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	54699.80	...	54699.80	70000.00	...	70000.00	70000.00	...	70000.00	70162.90	...	70162.90
9. National Health Mission	33802.86	...	33802.86	36785.26	...	36785.26	33885.22	0.52	33885.74	38182.50	0.50	38183.00
10. National Education Mission	32875.19	...	32875.19	38953.47	...	38953.47	33500.00	...	33500.00	37500.00	...	37500.00
11. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	19876.11	...	19876.11	20552.31	2.00	20554.31	21521.13	2.00	21523.13	21200.00	...	21200.00
12. Pradhan Mantri Gram Sadak Yojna	18783.03	...	18783.03	19000.00	...	19000.00	17000.00	...	17000.00	12000.00	...	12000.00
13. National Livelihood Mission - Aajeevika	12082.56	...	12082.56	14129.18	...	14129.18	14652.17	...	14652.17	15047.02	...	15047.02
14. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	...	12680.97	11600.00	...	11600.00	10000.00	...	10000.00	12467.39	...	12467.39
15. Pradhan Mantri Krishi Sinchai Yojna	6378.97	0.67	6379.64	10785.66	1.57	10787.23	8779.75	1.35	8781.10	11391.05	0.02	11391.07
16. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	15152.79	...	15152.79	16000.00	...	16000.00	13200.00	...	13200.00	10400.00	...	10400.00
17. Rashtriya Krishi Vikas Yojna	5247.43	...	5247.43	7150.35	...	7150.35	6150.35	...	6150.35	7553.00	...	7553.00
18. Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	6185.80	...	6185.80	6789.01	411.00	7200.01	6881.21	...	6881.21	7089.00	411.00	7500.00
19. Krishionnati Yojana	4715.95	...	4715.95	7066.47	...	7066.47	6378.47	...	6378.47	7447.00	...	7447.00
20. Swachh Bharat Mission (Gramin)	4925.09	...	4925.09	7192.00	...	7192.00	7000.00	...	7000.00	7192.00	...	7192.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8572.03	...	8572.03	7424.60	...	7424.60	8531.77	...	8531.77	7075.00	...	7075.00
22. PM Schools for Rising India (PM SHRI)	...	...	...	4000.00	...	4000.00	2800.00	...	2800.00	6050.00	...	6050.00
23. Swachh Bharat Mission	1926.35	...	1926.35	5000.00	...	5000.00	2550.00	...	2550.00	5000.00	...	5000.00
24. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1228.35	...	1228.35	4200.00	...	4200.00	2100.00	...	2100.00	4107.68	...	4107.68
25. Modernisation of Police Forces	2896.28	...	2896.28	3750.00	...	3750.00	2837.40	...	2837.40	3720.13	...	3720.13
26. Interlinking of Rivers	624.34	...	624.34	3500.00	...	3500.00	1400.00	...	1400.00	3500.00	...	3500.00
27. Mission Shakti (Mission for Protection and Empowerment for Women)	2340.15	...	2340.15	3143.96	...	3143.96	2325.85	...	2325.85	3145.97	...	3145.97
28. Blue Revolution	1180.38	...	1180.38	2025.00	...	2025.00	1500.00	...	1500.00	2352.00	...	2352.00
29. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	1814.94	...	1814.94
30. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1042.91	...	1042.91	1472.17	...	1472.17	1272.17	...	1272.17	1472.17	...	1472.17
31. National Urban Digital Mission (NUDM)	...	...	...	...	...	...	...	...	...	1450.00	...	1450.00
32. PM-eBus Sewa Scheme	...	...	...	...	...	...	20.00	...	20.00	1300.00	...	1300.00
33. Strengthening Teaching-Learning and Results for States (STARS)	472.91	...	472.91	800.00	...	800.00	700.00	...	700.00	1250.00	...	1250.00
34. Rashtriya Gram Swaraj Abhiyan(RGSA)	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
35. Vibrant Villages Programme	...	...	...	...	...	...	300.00	...	300.00	1050.00	...	1050.00
36. Infrastructure Facilities for Judiciary	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
37. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	274.77	...	274.77	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50
38. Environment, Forestry and Wildlife	485.24	...	485.24	758.80	...	758.80	535.00	...	535.00	713.50	...	713.50
39. National River Conservation Plan -Other Basins	442.64	...	442.64	300.00	...	300.00	432.00	...	432.00	592.11	...	592.11
40. Computerization of Primary Agricultural Credit Societies	495.00	...	495.00	968.24	...	968.24	309.09	...	309.09	500.00	...	500.00
41. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	488.08	...	488.08	244.00	...	244.00	380.00	...	380.00
42. Tertiary Care Programme	301.42	3.13	304.55	288.62	1.19	289.81	276.39	...	276.39	366.55	5.00	371.55

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Development Programmes	1085.16	...	1085.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
44. National Mission on Natural Farming	...	...	...	459.00	...	459.00	100.00	...	100.00	365.64	...	365.64
45. Border Area Development Programme	130.28	...	130.28	600.00	...	600.00	251.54	...	251.54	335.00	...	335.00
46. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	...	...	...	...	...	...	225.00	...	225.00
47. New India Literacy Programme (NILP)	76.41	...	76.41	157.00	...	157.00	100.00	...	100.00	160.00	...	160.00
48. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	...	...	...	...	...	...	40.91	...	40.91	88.96	...	88.96
49. Strengthening of State Drug Regulatory System	22.87	...	22.87	72.14	...	72.14	52.00	...	52.00	75.00	...	75.00
50. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	...	...	...	...	...	...	23.01	...	23.01	23.50	26.50	50.00
51. Strengthening of Infrastructure for Institutional Training	...	...	...	106.38	...	106.38	78.67	...	78.67	49.90	...	49.90
52. Mission for Protection and Empowerment for Women	500.00	...	500.00	20.00	...	20.00	30.00	...	30.00	30.00	...	30.00
53. National Cyclone Risk Mitigation Project	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
54. Safe Tourist Destination for Women	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
55. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	300.00	...	300.00	249.97	...	249.97	5.05	...	5.05
(C) Others	-519.41	-0.18	-519.59	0.02	...	0.02	15701.44	...	15701.44	0.03	...	0.03
56. Others	-519.41	-0.18	-519.59	0.02	...	0.02	15701.44	...	15701.44	0.03	...	0.03
Grand Total	437552.70	3.62	437556.32	475676.83	427.76	476104.59	460451.75	162.73	460614.48	501343.40	445.02	501788.42

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Animal Science	223.97	...	223.97	300.00	...	300.00	306.72	...	306.72	...	...	...
22. Fisheries Science	118.88	...	118.88	150.00	...	150.00	150.00	...	150.00	...	...	...
23. Agricultural Universities and Institutions	263.77	...	263.77	322.74	...	322.74	322.74	...	322.74	...	...	...
24. Economic Statistics and Management	24.38	...	24.38	...	...	...	...	...	...	...	...	...
25. National Agricultural Higher Education Project (EAP)	166.20	...	166.20	92.26	...	92.26	54.60	...	54.60	...	...	...
26. Strengthening of Krishi Vigyan Kendras (KVKs)	...	...	...	...	...	...	...	...	...	234.89	...	234.89
27. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	...	...	...	...	...	...	...	...	...	91.24	...	91.24
28. Natural Resource Management	...	...	...	...	...	...	...	...	...	252.16	...	252.16
29. Crop Science for Food and Nutritional Security	...	...	...	...	...	...	...	...	...	930.22	...	930.22
30. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	...	...	...	...	...	...	...	...	...	257.07	...	257.07
31. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	...	...	...	...	...	...	...	...	...	415.15	...	415.15
32. Fisheries and Aquaculture for Sustainable Development	...	...	...	...	...	...	...	...	...	200.92	...	200.92
33. Strengthening Agricultural Education, Management & Social Sciences	...	...	...	...	...	...	...	...	...	398.74	...	398.74
Demand No. 3	452.00	7223.88	7675.88	237.52	6725.67	6963.19	1494.07	6425.34	7919.41	2129.28	5400.13	7529.41
Atomic Energy												
34. R&D projects of Bhabha Atomic Research Centre (BARC)	...	1132.27	1132.27	...	1012.90	1012.90	...	1007.27	1007.27	204.37	895.63	1100.00
35. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	197.41	197.41	...	214.41	214.41	...	214.41	214.41	28.27	196.73	225.00
36. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	119.38	119.38	...	140.69	140.69	...	135.89	135.89	...	130.00	130.00
37. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	205.30	205.30	...	221.75	221.75	...	221.00	221.00	110.53	111.23	221.76
38. Grants to other Institutions	84.58	...	84.58	100.00	...	100.00	85.00	...	85.00	90.00	...	90.00
39. Fuel Recycle Projects (NRB)	...	716.27	716.27	...	805.21	805.21	...	861.74	861.74	0.30	804.90	805.20
40. Housing Projects	...	165.71	165.71	...	206.90	206.90	...	170.00	170.00	...	161.20	161.20

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41. Improvement/Modifications of Heavy water projects	...	32.02	32.02	...	50.23	50.23	...	35.00	35.00	...	40.00	40.00
42. Feedstock	...	1269.25	1269.25	...	1599.47	1599.47	...	1030.00	1030.00	...	1253.00	1253.00
43. Radiation and Isotopes Project (BRIT)	...	59.30	59.30	...	44.14	44.14	...	34.14	34.14	...	40.00	40.00
44. Nuclear Power Projects	1341.89	88.41	1430.30	288.35	153.93	442.28	1665.07	125.61	1790.68	1881.98	345.85	2227.83
45. Nuclear Fuel Fabrication Projects	...	801.26	801.26	...	763.61	763.61	...	850.00	850.00	...	763.61	763.61
46. Atomic Energy Regulatory Board Expansion Project	...	31.97	31.97	...	15.81	15.81	...	12.75	12.75	...	15.81	15.81
47. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	47.58	47.58	...	73.62	73.62	...	50.00	50.00	22.84	32.15	54.99
48. Research and Development Projects	5.95	1830.26	1836.21	7.43	832.25	839.68	7.29	1170.58	1177.87	1063.69	136.31	1200.00
49. Industries and Minerals Projects	9.00	143.30	152.30	10.00	75.25	85.25	10.00	56.95	66.95	5.00	26.74	31.74
50. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	384.19	384.19	...	515.50	515.50	...	450.00	450.00	28.03	446.97	475.00
51. Nuclear Fuel Inventory	-989.42	...	-989.42	-168.26	...	-168.26	-273.29	...	-273.29	-1305.73	...	-1305.73
Demand No. 4	283.59	...	283.59	185.44	...	185.44	135.00	...	135.00	377.20	...	377.20
Ministry of Ayush												
52. Information, Education and Communication	51.60	...	51.60	41.00	...	41.00	39.85	...	39.85	43.20	...	43.20
53. Promotion of International Cooperation	138.69	...	138.69	44.27	...	44.27	27.64	...	27.64	137.42	...	137.42
54. Champion Services Sector Scheme	5.67	...	5.67	21.68	...	21.68	7.40	...	7.40	...	...	...
55. AYURGYAN	9.38	...	9.38	9.00	...	9.00	15.00	...	15.00	49.50	...	49.50
56. Ayurwashthay Yojana	10.95	...	10.95	6.00	...	6.00	12.85	...	12.85	72.59	...	72.59
57. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	19.05	...	19.05	20.00	...	20.00	12.26	...	12.26	25.00	...	25.00
58. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	48.25	...	48.25	43.49	...	43.49	20.00	...	20.00	49.49	...	49.49
Demand No. 5	27.21	...	27.21	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00
Department of Chemicals and Petrochemicals												
59. Chemical Promotion and Development Scheme	2.99	...	2.99	...	...	...	...	...	...	...	...	...
60. Promotion of Petrochemicals	24.22	...	24.22	...	...	...	...	...	...	...	...	...
61. New Schemes of Petrochemicals	...	...	...	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6	251340.48	...	251340.48	175103.17	0.20	175103.37	188901.30	0.20	188901.50	164102.30	0.20	164102.50
Department of Fertilisers												
62. Urea Subsidy	165217.13	...	165217.13	131099.92	0.20	131100.12	128593.80	0.20	128594.00	118999.80	0.20	119000.00
63. Nutrient Based Subsidy	86122.23	...	86122.23	44000.00	...	44000.00	60300.00	...	60300.00	45000.00	...	45000.00
64. Scheme for promotion of flagging of merchant ships in India	1.12	...	1.12	3.25	...	3.25	1.50	...	1.50	2.50	...	2.50
65. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	6.00	...	6.00	100.00	...	100.00
Demand No. 7	1955.32	...	1955.32	3120.00	...	3120.00	2303.76	...	2303.76	4048.50	...	4048.50
Department of Pharmaceuticals												
66. National Institutes of Pharmaceutical Education and Research (NIPERs)	396.43	...	396.43	550.00	...	550.00	228.80	...	228.80	242.00	...	242.00
67. Jan Aushadhi Scheme	100.00	...	100.00	115.00	...	115.00	110.00	...	110.00	284.50	...	284.50
68. Development of Pharmaceutical Industry	31.02	...	31.02	...	...	...	...	...	...	...	...	...
69. Consumer Awareness Publicity and Price Monitoring	2.20	...	2.20	5.00	...	5.00	3.00	...	3.00	4.00	...	4.00
70. Development of Pharmaceutical Industry	0.68	...	0.68	1250.00	...	1250.00	264.67	...	264.67	1300.00	...	1300.00
71. Production Linked Incentive Schemes	1424.99	...	1424.99	1200.00	...	1200.00	1696.29	...	1696.29	2143.00	...	2143.00
72. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	...	...	...	...	...	...	1.00	...	1.00	75.00	...	75.00
Demand No. 8	8333.12	...	8333.12	1277.09	...	1277.09	883.01	...	883.01	559.01	...	559.01
Ministry of Civil Aviation												
73. Regional Connectivity Scheme	1063.81	...	1063.81	1244.07	...	1244.07	850.00	...	850.00	502.00	...	502.00
74. Purchase of two new aircraft for Special Extra Section Flight operations.	39.31	...	39.31	0.01	...	0.01	...	...	...	...	...	...
75. Air India Asset Holding Limited (SPV)	7200.00	...	7200.00	...	...	...	...	...	...	...	...	...
76. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
77. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	30.00	33.00	...	33.00	33.00	...	33.00	57.00	...	57.00
Demand No. 9	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
Ministry of Coal												
78. Research and Development	6.94	...	6.94	21.00	...	21.00	18.00	...	18.00	21.00	...	21.00
79. Conservation, Safety and Infrastructure Development in Coal Mines	48.64	...	48.64	92.50	...	92.50	92.50	...	92.50	92.50	...	92.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 10	5914.87	388.00	6302.87	4351.46	0.01	4351.47	5244.39	...	5244.39	3122.84	...	3122.84
Department of Commerce												
80. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
81. Marine Product Export Development Authority (MPEDA)	92.50	...	92.50	100.00	...	100.00	110.00	...	110.00	110.00	...	110.00
82. Trade Infrastructure for Export Schemes (TIES)	70.99	...	70.99	71.00	...	71.00	51.67	...	51.67	51.67	...	51.67
83. Duty Drawback Scheme	128.45	...	128.45	180.00	...	180.00	200.70	...	200.70	180.00	...	180.00
84. Tea Board	125.89	...	125.89	135.00	...	135.00	130.00	...	130.00	131.00	...	131.00
85. Coffee Board	228.29	...	228.29	226.20	...	226.20	226.20	...	226.20	226.20	...	226.20
86. Rubber Board	293.76	...	293.76	268.76	...	268.76	244.29	...	244.29	244.29	...	244.29
87. Spices Board	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50
88. Market Access Initiative	190.00	...	190.00	200.00	...	200.00	250.00	...	250.00	200.00	...	200.00
89. National Export Insurance Account	906.00	...	906.00	...	...	...	...	...	...	...	...	...
90. Gems and Jewellery Sector	...	...	...	...	...	...	95.00	...	95.00	39.17	...	39.17
91. Investment in ECGC (Export Credit Guarantee Corporation)	...	388.00	388.00	...	0.01	0.01	...	...	...	...	...	...
92. Interest Equalisation Scheme	3118.01	...	3118.01	2932.00	...	2932.00	3700.00	...	3700.00	1700.00	...	1700.00
93. Project Development Fund	...	...	...	1.99	...	1.99	0.03	...	0.03	...	...	...
94. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	26.93	...	26.93	41.00	...	41.00	41.00	...	41.00	45.00	...	45.00
95. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	538.55	...	538.55	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand No. 11	3690.38	1565.00	5255.38	5741.88	1630.15	7372.03	3966.55	1630.15	5596.70	4189.27	1375.15	5564.42
Department for Promotion of Industry and Internal Trade												
96. Footwear, Leather and Accessories Development Programme (FLADP)	120.66	...	120.66	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00
97. Industrial Infrastructure Upgradation Scheme (IIUS)	...	...	...	5.00	...	5.00	9.09	...	9.09	0.01	...	0.01
98. Price and Production Statistics	14.94	...	14.94	17.85	...	17.85	17.85	...	17.85	17.00	...	17.00
99. National Industrial Corridor Development and Implementation Trust (NICDIT)	108.69	...	108.69	2000.00	...	2000.00	150.00	...	150.00	500.00	...	500.00
100. Scheme for Investment Promotion	184.26	...	184.26	194.85	0.15	195.00	194.85	0.15	195.00	179.85	0.15	180.00
101. Fund of Funds	...	1425.00	1425.00	...	1470.00	1470.00	...	1470.00	1470.00	...	1200.00	1200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. Credit Guarantee Fund	25.00	...	25.00	250.00	...	250.00	220.00	...	220.00	100.00	...	100.00
103. Startup India	44.21	...	44.21	30.00	...	30.00	45.61	...	45.61	0.01	...	0.01
104. Startup India Seed Fund Scheme (SISFS)	...	140.00	140.00	...	160.00	160.00	...	160.00	160.00	...	175.00	175.00
105. Ease of Doing Business	10.89	...	10.89	10.00	...	10.00	9.50	...	9.50	10.00	...	10.00
106. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	3.54	...	3.54	65.00	...	65.00	64.99	...	64.99	298.02	...	298.02
107. Production Linked Incentive (PLI) Scheme for Toys	...	...	...	...	...	...	...	...	...	0.01	...	0.01
108. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	...	...	...	...	...	...	0.01	...	0.01
109. North Eastern Industrial and Investment Promotion Policy (NEIPP)	109.97	...	109.97	200.00	...	200.00	220.00	...	220.00	80.00	...	80.00
110. North East Industrial Development Scheme (NEIDS) 2017	164.99	...	164.99	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
111. Transport/Freight Subsidy Scheme	203.39	...	203.39	50.00	...	50.00	85.00	...	85.00	...	...	...
112. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	9.08	...	9.08	8.00	...	8.00	5.00	...	5.00	0.01	...	0.01
113. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	8.29	...	8.29	50.00	...	50.00	39.95	...	39.95	100.00	...	100.00
114. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	...	...	250.00	...	250.00	350.51	...	350.51	567.00	...	567.00
115. Industrial Development of UT of Jammu and Kashmir	44.97	...	44.97	150.00	...	150.00	148.97	...	148.97	300.00	...	300.00
116. Industrial Development of Ladakh, 2022	...	...	...	97.30	...	97.30	0.01	...	0.01	5.00	...	5.00
117. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2637.50	...	2637.50	1713.88	...	1713.88	1755.22	...	1755.22	1382.35	...	1382.35
Demand No. 12	257.21	1461.57	1718.78	149.36	1378.95	1528.31	168.44	1550.90	1719.34	176.90	1222.60	1399.50
Department of Posts												
118. Postal Operation	239.01	993.99	1233.00	120.86	1023.45	1144.31	131.87	1185.00	1316.87	140.40	85.58	225.98
119. India Post Payments Bank	...	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00
120. Human Resource Management	18.20	3.56	21.76	28.00	6.00	34.00	36.07	1.40	37.47	36.00	6.00	42.00
121. Estates Management	...	64.02	64.02	0.50	99.50	100.00	0.50	114.50	115.00	0.50	133.00	133.50
122. IT Modernization Project 2.0	...	...	...	...	...	...	...	...	...	...	748.02	748.02

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	27178.48	28004.73	55183.21	6391.55	8451.77	14843.32	1622.54	5055.73	6678.27	2989.72	1324.71	4314.43
Department of Telecommunications												
123. Compensation to Service Providers for creation and augmentation of telecom infrastructure	27000.00	26500.00	53500.00	5400.00	5000.00	10400.00	1000.00	1000.00	2000.00	1000.00	1000.00	2000.00
124. Optical Fibre Cable based network for Defence Services	...	1367.66	1367.66	...	2158.00	2158.00	...	3751.74	3751.74	...	...	...
125. Domestic Industry Incentivisation Scheme	...	...	...	915.00	...	915.00	514.52	...	514.52	1910.80	...	1910.80
126. Wireless Planning and Coordination	62.15	3.82	65.97	70.00	686.42	756.42	100.56	28.65	129.21	75.00	225.00	300.00
127. Telecom Engineering Centre	...	1.24	1.24	...	12.00	12.00	...	0.80	0.80	...	0.17	0.17
128. Technology Development and Investment Promotion	16.55	...	16.55	...	...	...	...	...	...	...	...	...
129. Telecom Testing and Security Certification Centre	...	6.58	6.58	...	24.00	24.00	...	5.00	5.00	...	6.00	6.00
130. Telecom Computer Emergency Response Team(T-Cert)	...	110.00	110.00	...	351.34	351.34	...	218.49	218.49	...	8.54	8.54
131. Central Equipments Identity Register (CEIR)	...	13.00	13.00	...	...	...	...	...	...	...	...	...
132. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	0.81	...	0.81	1.00	...	1.00	1.51	...	1.51	1.00	...	1.00
133. 5G Connectivity Test Bed	4.75	2.43	7.18	5.55	0.01	5.56	5.95	...	5.95	2.92	...	2.92
134. Champion Services Sector Scheme	55.00	...	55.00	...	...	...	...	...	...	...	...	...
135. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	39.22	...	39.22	...	...	...	...	...	...	...	...	...
136. Digital Intelligence Unit Project	...	...	...	...	220.00	220.00	...	50.00	50.00	...	85.00	85.00
137. Establishment of Satellite Gateway (Assistance to BSNL)	...	...	...	...	...	...	...	1.05	1.05	...	...	...
Demand No. 14	71.05	25.64	96.69	86.47	27.03	113.50	133.21	49.40	182.61	103.96	65.05	169.01
Department of Consumer Affairs												
138. Price Stabilisation Fund	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
139. CONFONET	29.26	...	29.26	29.40	...	29.40	67.00	...	67.00	42.00	...	42.00
140. Consumer Awareness (Advertising and Publicity)	17.49	...	17.49	17.99	...	17.99	25.00	...	25.00	17.99	...	17.99
141. Consumer Protection Cell	5.38	...	5.38	7.60	...	7.60	8.60	...	8.60	8.00	...	8.00
142. Price Monitoring Structure	3.00	...	3.00	5.73	0.27	6.00	5.70	0.30	6.00	0.01	...	0.01
143. Strengthening Consumer Forum, Consumer Counseling and Mediation	3.16	...	3.16	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
144. Bureau of Indian Standard	0.01	...	0.01	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
145. National Test House	9.47	9.98	19.45	9.24	7.76	17.00	13.41	11.59	25.00	17.45	17.55	35.00
146. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	3.27	15.66	18.93	9.00	19.00	28.00	7.49	37.51	45.00	12.50	47.50	60.00
Demand No. 15	273022.08	79.23	273101.31	197768.57	100.00	197868.57	212751.03	147.26	212898.29	205700.56	0.01	205700.57
Department of Food and Public Distribution												
147. Food Subsidy to Food Corporation of India under National Food Security Act.	200219.20	...	200219.20	137207.00	...	137207.00	139662.00	...	139662.00	...	...	...
148. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	72282.49	...	72282.49	59793.00	...	59793.00	72250.00	...	72250.00	...	...	...
149. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	...	...	...	...	...	...	205250.00	...	205250.00
150. Sugar Subsidy payable under Public Distribution System	300.69	...	300.69	350.00	...	350.00	420.00	...	420.00	0.01	...	0.01
151. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	0.09	...	0.09	...	...	...	...	...	...	...	...	...
152. Scheme for Creation and Maintenance of Buffer Stock of Sugar	3.00	...	3.00	...	...	...	0.46	...	0.46	...	...	...
153. Scheme for Assistance to Sugar Mills for 2019-20 season	8.32	...	8.32	...	...	...	...	...	...	...	...	...
154. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	175.00	...	175.00	400.00	...	400.00	400.00	...	400.00	450.00	...	450.00
155. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	15.28	...	15.28	...	...	...	...	...	...	...	...	...
156. Schemes for Development of Sugar Industries	16.00	41.02	57.02	10.00	...	10.00	10.00	...	10.00	0.01	...	0.01
157. Strengthening of PDS Operations	0.80	...	0.80	5.00	...	5.00	5.00	...	5.00	0.54	...	0.54
158. Integrated Management of Public Distribution System	31.64	...	31.64	...	...	...	...	...	...	...	...	...
159. Storage and Godowns	...	38.21	38.21	3.57	100.00	103.57	3.57	147.26	150.83	...	0.01	0.01
160. Actual Recoveries	-30.43	...	-30.43	...	...	...	...	...	...	...	...	...
Demand No. 16	876.93	...	876.93	55.01	...	55.01	300.03	...	300.03	500.02	...	500.02
Ministry of Cooperation												
161. Integrated Scheme on Agriculture Cooperation (ISAC)	376.93	...	376.93	0.01	...	0.01	300.00	...	300.00	...	...	...
162. Co-operative Education	...	...	...	30.00	...	30.00	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
163. Cooperative Training	...	...	...	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
164. Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	...	...	...	0.01	...	0.01	500.00	...	500.00
Demand No. 17	4.70	0.42	5.12	0.02	...	0.02	4.40	0.50	4.90	4.00	1.00	5.00
Ministry of Corporate Affairs												
165. Corporate Data Management (CDM)	4.70	...	4.70	0.02	...	0.02	4.40	0.50	4.90	4.00	1.00	5.00
166. Data Mining System (DMS)	...	0.42	0.42	...	...	...	...	...	...	...	...	...
Demand No. 18	770.20	...	770.20	650.74	...	650.74	808.77	...	808.77	520.24	...	520.24
Ministry of Culture												
167. Centenaries and Anniversaries, Celebrations and Schemes	363.13	...	363.13	185.00	...	185.00	335.00	...	335.00	90.00	...	90.00
168. Kala Sanskriti Vikas Yojana	213.76	...	213.76	210.49	...	210.49	218.65	...	218.65	207.24	...	207.24
169. Development of Museums	142.32	...	142.32	183.86	...	183.86	183.46	...	183.46	165.60	...	165.60
170. Development of Libraries and Archives	18.99	...	18.99	26.02	...	26.02	26.02	...	26.02	27.24	...	27.24
171. Global Engagement and International Cooperation	12.96	...	12.96	25.55	...	25.55	25.72	...	25.72	12.10	...	12.10
172. National mission on cultural mapping and roadmap	19.04	...	19.04	19.82	...	19.82	19.92	...	19.92	18.06	...	18.06
Demand No. 19	1039.97	4510.00	5549.97	1005.00	5000.00	6005.00	1250.00	6500.00	7750.00	1305.00	6500.00	7805.00
Ministry of Defence (Civil)												
173. Works under Border Roads Development Board	...	4510.00	4510.00	...	5000.00	5000.00	...	6500.00	6500.00	...	6500.00	6500.00
174. Grants to States for Strategic Roads	48.50	...	48.50	55.00	...	55.00	50.00	...	50.00	55.00	...	55.00
175. Other works	991.47	...	991.47	950.00	...	950.00	1200.00	...	1200.00	1250.00	...	1250.00
Demand No. 21	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Capital Outlay on Defence Services												
176. Land-Army	...	210.45	210.45	...	291.00	291.00	...	355.90	355.90	...	...	...
177. Construction Works-Army	...	4685.41	4685.41	...	6788.54	6788.54	...	6502.26	6502.26	...	...	...
178. Aircrafts and Aeroengines-Army	...	4767.05	4767.05	...	5500.00	5500.00	...	5500.00	5500.00	...	...	...
179. Heavy and Medium Vehicles	...	1840.89	1840.89	...	3000.00	3000.00	...	2500.00	2500.00	...	...	...
180. Other equipment-Army	...	25037.92	25037.92	...	21300.00	21300.00	...	18163.00	18163.00	...	...	...
181. Rolling Stock	...	40.51	40.51	...	163.00	163.00	...	200.00	200.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
182. Rashtriya Rifles	...	28.66	28.66	...	100.00	100.00	...	136.00	136.00	...	...	...
183. National Cadet Corps	...	4.16	4.16	...	13.00	13.00	...	13.00	13.00	...	...	...
184. Ex-Servicemen Contributory Health Scheme	...	0.62	0.62	...	86.00	86.00	...	41.00	41.00	...	...	...
185. Land-Navy	...	16.76	16.76	...	1550.90	1550.90	...	241.00	241.00	...	...	...
186. Construction Works-Navy	...	1758.42	1758.42	...	1900.10	1900.10	...	1900.00	1900.00	...	...	...
187. Aircrafts and Aeroengines	...	7035.81	7035.81	...	7000.00	7000.00	...	2500.00	2500.00	...	...	...
188. Heavy and Medium Vehicles	...	28.67	28.67	...	90.00	90.00	...	30.00	30.00	...	...	...
189. Other equipment-Navy	...	8535.45	8535.45	...	9500.00	9500.00	...	15200.00	15200.00	...	...	...
190. Naval Fleet	...	23483.19	23483.19	...	24200.00	24200.00	...	24445.00	24445.00	...	...	...
191. Naval Dockyard/projects	...	4364.16	4364.16	...	6725.00	6725.00	...	5340.00	5340.00	...	...	...
192. Joint Staff	...	869.02	869.02	...	1838.75	1838.75	...	1396.18	1396.18	...	...	...
193. Land-Air Force	...	248.53	248.53	...	340.27	340.27	...	453.81	453.81	...	...	...
194. Construction Works-Air Force	...	2052.65	2052.65	...	2342.31	2342.31	...	2330.51	2330.51	...	...	...
195. Aircrafts and Aeroengines-Air Force	...	23207.63	23207.63	...	15721.65	15721.65	...	16113.20	16113.20	...	...	...
196. Heavy and Medium Vehicles-Air Force	...	173.45	173.45	...	947.94	947.94	...	185.86	185.86	...	...	...
197. Other equipment-Air Force	...	18132.94	18132.94	...	36223.13	36223.13	...	37939.04	37939.04	...	...	...
198. Special Projects	...	956.71	956.71	...	1561.79	1561.79	...	1089.20	1089.20	...	...	...
199. Defence Ordnance Factories	5.00	5.00	...	0.50	0.50	...	5.00	5.00
200. Emergency Authorisation for newly created DPSUs	...	2500.00	2500.00	...	...	...	...	...	...	...	...	...
201. Research and Development	...	11497.72	11497.72	...	12850.00	12850.00	...	12942.85	12942.85	...	13208.00	13208.00
202. Inspection - Director General Quality Audit (DGQA)	...	6.84	6.84	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00
203. Land	2329.36	2329.36
204. Aircraft and Aero Engines	40777.86	40777.86
205. Heavy and Medium Vehicles	4137.88	4137.88
206. Other Equipments	62343.02	62343.02
207. Joint Staff	1352.98	1352.98
208. Procurement of Rolling Stock	150.00	150.00
209. Ex- Servicemen Contributory Health Scheme	41.50	41.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
210. Rashtriya Rifles	...	...	...	...	...	...	...	...	...	...	195.00	195.00
211. National Cadet Corps	...	...	...	...	...	...	...	...	...	...	17.00	17.00
212. Construction Works	...	...	...	...	...	...	...	...	...	...	12016.75	12016.75
213. Naval Fleet	...	...	...	...	...	...	...	...	...	...	23800.00	23800.00
214. Naval Dockyard/ Projects	...	...	...	...	...	...	...	...	...	...	6830.00	6830.00
215. Special Projects	...	...	...	...	...	...	...	...	...	...	1574.17	1574.17
216. Projects of the Army	...	0.52	0.52	...	100.00	100.00	...	1.00	1.00	...	10.00	10.00
217. Projects of the Air Force	...	145.87	145.87	...	1131.62	1131.62	...	388.89	388.89	...	1697.48	1697.48
218. Investment in Public Enterprises	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1494.00	1494.00
Demand No. 23	635.66	300.52	936.18	1762.70	4088.30	5851.00	1761.86	4088.30	5850.16	2008.94	3856.72	5865.66
Ministry of Development of North Eastern Region												
219. Schemes of North East Council	369.67	0.50	370.17	757.80	42.20	800.00	757.80	42.20	800.00	990.63	9.37	1000.00
220. North East Special Infrastructure Development Scheme (NESIDS)	329.64	128.73	458.37	44.90	2446.10	2491.00	44.06	2446.10	2490.16	38.81	2341.85	2380.66
221. North East States Road PMU (ADB Assisted)	0.09	...	0.09	...	...	...	...	...	...	...	...	...
222. North East Road Sector Development Scheme	28.28	0.19	28.47	...	...	...	...	...	...	...	...	...
223. Bodoland Territorial Council	6.42	...	6.42	...	...	...	...	...	...	...	...	...
224. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55	...	...	...	...	...	...	...	...	...
225. Dima Hasao Territorial Council	-104.04	...	-104.04	...	...	...	...	...	...	...	...	...
226. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	50.00	50.00	...	60.00	60.00	...	60.00	60.00	...	70.00	70.00
227. Special Development Packages	3.96	...	3.96	300.00	...	300.00	300.00	...	300.00	360.00	...	360.00
228. Prime Minister's Development Initiative for North East Region (PM-DevINE)	0.09	121.10	121.19	660.00	1540.00	2200.00	660.00	1540.00	2200.00	619.50	1435.50	2055.00
Demand No. 24	786.89	88.29	875.18	1404.77	666.23	2071.00	1169.47	405.53	1575.00	1119.80	551.20	1671.00
Ministry of Earth Sciences												
229. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	234.39	15.81	250.20	433.05	26.95	460.00	284.00	26.00	310.00	280.00	30.00	310.00
230. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	241.49	64.45	305.94	290.72	389.28	680.00	301.47	248.53	550.00	243.80	256.20	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
231. Polar Science and Cryosphere (PACER)	156.97	...	156.97	146.00	...	146.00	160.00	...	160.00	146.00	...	146.00
232. Seismological and Geoscience (SAGE)	37.45	8.03	45.48	70.00	50.00	120.00	40.00	10.00	50.00	45.00	15.00	60.00
233. Research, Education and Training Outreach (REACHOUT)	60.56	...	60.56	65.00	...	65.00	55.00	...	55.00	55.00	...	55.00
234. Deep Ocean Mission (DOM)	56.03	...	56.03	400.00	200.00	600.00	329.00	121.00	450.00	350.00	250.00	600.00
Demand No. 25	310.47	...	310.47	364.01	...	364.01	358.00	...	358.00	377.01	...	377.01
Department of School Education and Literacy												
235. National Award to Teachers	3.97	...	3.97	...	...	...	...	...	...	...	...	...
236. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
237. National Means cum Merit Scholarship Scheme	306.50	...	306.50	364.00	...	364.00	358.00	...	358.00	377.00	...	377.00
Demand No. 26	3800.93	...	3800.93	4968.03	...	4968.03	3980.39	...	3980.39	5672.93	...	5672.93
Department of Higher Education												
238. National Research Professors	0.26	...	0.26	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
239. World Class Institutions	976.55	...	976.55	1500.00	...	1500.00	1300.00	...	1300.00	1800.00	...	1800.00
240. Prime Minister's Girls' Hostel	...	...	...	10.00	...	10.00	1.73	...	1.73	2.00	...	2.00
241. Indian Knowledge Systems	19.59	...	19.59	20.00	...	20.00	17.00	...	17.00	10.00	...	10.00
242. Glue Grant for Higher Education Institutes	...	...	...	10.00	...	10.00	1.00	...	1.00	1.00	...	1.00
243. Interest Subsidy and contribution for Guarantee Funds	873.49	...	873.49	...	...	...	...	...	...	...	...	...
244. Scholarship for College and University students	229.49	...	229.49	...	...	...	...	...	...	...	...	...
245. Special Scholarship Scheme for Jammu and Kashmir	200.00	...	200.00	...	...	...	...	...	...	...	...	...
246. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	1554.00	...	1554.00	1054.00	...	1054.00	1558.00	...	1558.00
247. PM Research Fellowship	300.00	...	300.00	400.00	...	400.00	330.00	...	330.00	350.00	...	350.00
248. National Mission in Education Through ICT	395.02	...	395.02	400.00	...	400.00	400.00	...	400.00	480.00	...	480.00
249. Higher Education Statistics and Public Information System (HESPIS)	2.75	...	2.75	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
250. Academic Bank of Credits (ABC)	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
251. National Initiative for Design Innovation	10.37	...	10.37	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
252. Startup India Initiative in Higher Educational Institutions	40.00	...	40.00	11.21	...	11.21	53.00	...	53.00	...	...	...
253. Unnat Bharat Abhiyan	11.58	...	11.58	9.40	...	9.40	5.00	...	5.00	5.00	...	5.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
254. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	10.00	...	10.00	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
255. Impactful Policy Research in Social Science (IMPRESS)	0.09	...	0.09	...	...	...	...	...	...	...	...	...
256. Scheme for Promotion of Academic and Research Collaboration (SPARC)	68.75	...	68.75	50.00	...	50.00	25.00	...	25.00	100.00	...	100.00
257. Scheme for Transformational and Advanced Research in Sciences (STARS)	17.35	...	17.35	25.00	...	25.00	94.39	...	94.39	30.00	...	30.00
258. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	7.00	...	7.00	100.00	...	100.00	5.00	...	5.00	200.00	...	200.00
259. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	...	...	...	45.00	...	45.00	45.00	...	45.00	100.00	...	100.00
260. National Institutional Ranking Framework	4.00	...	4.00	4.50	...	4.50	...	...	...	...	...	...
261. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
262. Programme for Apprenticeship Training	399.99	...	399.99	...	...	...	...	...	...	...	...	...
263. National Apprenticeship Training Scheme (NATS)	...	...	...	440.00	...	440.00	460.00	...	460.00	600.00	...	600.00
264. Study in India	18.25	...	18.25	25.00	...	25.00	20.00	...	20.00	20.00	...	20.00
265. Planning Administration and Global Engagement	69.78	...	69.78	115.65	...	115.65	...	...	...	...	...	...
266. ASEAN Fellowship	2.26	...	2.26	3.00	...	3.00	3.00	...	3.00	2.66	...	2.66
267. Education Services-Internationalization of Higher Education	144.36	...	144.36	200.00	...	200.00	100.00	...	100.00	104.00	...	104.00
268. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	35.00	...	35.00	255.00	...	255.00
Demand No. 27	5531.09	...	5531.09	12440.28	...	12440.28	10491.25	...	10491.25	17319.51	...	17319.51
Ministry of Electronics and Information Technology												
269. Electronic Governance	216.32	...	216.32	555.74	...	555.74	588.00	...	588.00	650.00	...	650.00
270. Manpower Development	78.64	...	78.64	...	...	...	...	...	...	...	...	...
271. National Knowledge Network	323.26	...	323.26	352.00	...	352.00	582.00	...	582.00	240.26	...	240.26
272. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	634.03	...	634.03	700.00	...	700.00	700.00	...	700.00	750.00	...	750.00
273. PLI for Large Scale Electronics and IT Hardware	1654.96	...	1654.96	...	...	...	...	...	...	...	...	...
274. Promotion of IT/ITeS Industries	66.08	...	66.08	150.00	...	150.00	120.00	...	120.00	130.00	...	130.00
275. Cyber Security Projects	30.11	...	30.11	400.00	...	400.00	400.00	...	400.00	759.00	...	759.00
276. R and D in IT/Electronics/CCBT	275.07	...	275.07	600.00	...	600.00	1000.00	...	1000.00	1148.25	...	1148.25

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
277. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	250.00	...	250.00	...	...	...	...	...	...	...	...	...
278. Promotion of Digital payment	1989.62	...	1989.62	1500.00	...	1500.00	584.00	...	584.00	...	...	...
279. Capacity Building and Skill Development Scheme	...	...	...	537.50	...	537.50	454.01	...	454.01	537.50	...	537.50
280. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	13.00	...	13.00	3000.00	...	3000.00	1503.36	...	1503.36	6903.00	...	6903.00
281. Production Linked Incentive Scheme (PLI)	...	...	...	4645.04	...	4645.04	4559.88	...	4559.88	6200.00	...	6200.00
282. Promotion of Digital Transactions (excluding Digital Payments)	...	...	...	...	...	...	...	...	...	1.50	...	1.50
Demand No. 28	818.63	...	818.63	948.76	...	948.76	1045.80	...	1045.80	1074.24	...	1074.24
Ministry of Environment, Forests and Climate Change												
283. Forestry Training and Capacity Building	6.43	...	6.43	...	...	...	...	...	...	...	...	...
284. Eco-Task Force	80.00	...	80.00	...	...	...	...	...	...	...	...	...
285. Environmental Knowledge and Capacity Building	...	...	...	92.86	...	92.86	75.00	...	75.00	78.34	...	78.34
286. National Coastal Mission (NCM)	16.38	...	16.38	12.50	...	12.50	43.30	...	43.30	50.00	...	50.00
287. Hazardous Substances Management (HSM)	3.95	...	3.95	...	...	...	...	...	...	...	...	...
288. Climate Change Action Plan	31.98	...	31.98	...	...	...	...	...	...	...	...	...
289. National Adaptation Fund	21.95	...	21.95	...	...	...	...	...	...	...	...	...
290. National Mission on Himalayan Studies	26.60	...	26.60	...	...	...	...	...	...	...	...	...
291. Environmental Education, Awareness and Training	11.20	...	11.20	...	...	...	...	...	...	...	...	...
292. Environment Information Systems (ENVIS)	18.25	...	18.25	...	...	...	...	...	...	...	...	...
293. R and D for Conservation and Development	1.98	...	1.98	...	...	...	...	...	...	...	...	...
294. Environment Education, Awareness, Research and Skill Development	...	...	...	87.40	...	87.40	80.00	...	80.00	87.40	...	87.40
295. Control of Pollution	599.91	...	599.91	756.00	...	756.00	847.50	...	847.50	858.50	...	858.50
Demand No. 29	4840.00	704.20	5544.20	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
Ministry of External Affairs												
296. Bhutan	1763.11	704.20	2467.31	1632.24	768.34	2400.58	784.61	1614.36	2398.97	1078.86	989.70	2068.56
297. Afghanistan	279.37	...	279.37	200.00	...	200.00	220.00	...	220.00	200.00	...	200.00
298. Bangladesh	133.88	...	133.88	200.00	...	200.00	130.00	...	130.00	120.00	...	120.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
299. Nepal	434.27	...	434.27	550.00	...	550.00	650.00	...	650.00	700.00	...	700.00
300. Sri Lanka	126.04	...	126.04	150.00	...	150.00	60.00	...	60.00	75.00	...	75.00
301. Maldives	183.16	...	183.16	400.00	...	400.00	770.90	...	770.90	600.00	...	600.00
302. Myanmar	454.62	...	454.62	400.00	...	400.00	370.00	...	370.00	250.00	...	250.00
303. Mongolia	...	...	...	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
304. African Countries	153.31	...	153.31	250.00	...	250.00	180.00	...	180.00	200.00	...	200.00
305. Eurasian Countries	54.75	...	54.75	75.00	...	75.00	20.00	...	20.00	20.00	...	20.00
306. Latin American Countries	2.79	...	2.79	50.00	...	50.00	32.00	...	32.00	30.00	...	30.00
307. Other Developing Countries	89.98	...	89.98	150.00	...	150.00	95.00	...	95.00	125.00	...	125.00
308. Disaster Relief	1.60	...	1.60	5.00	...	5.00	55.00	...	55.00	10.00	...	10.00
309. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
310. Mauritius	568.08	...	568.08	460.79	...	460.79	330.00	...	330.00	370.00	...	370.00
311. Seychelles	6.05	...	6.05	10.00	...	10.00	9.91	...	9.91	10.00	...	10.00
312. Support to International Training/Programmes	479.75	...	479.75	435.21	...	435.21	1105.01	...	1105.01	769.00	...	769.00
313. Aid for Cultural & Heritage Project	9.24	...	9.24	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
Demand No. 30	1460.68	1690.75	3151.43	1827.00	1998.00	3825.00	3086.03	2604.97	5691.00	4365.05	1510.00	5875.05
Department of Economic Affairs												
314. National Investment and Infrastructure Fund (NIIF)	1.24	1681.34	1682.58	2.00	1998.00	2000.00	1.03	2598.97	2600.00	1.05	1500.00	1501.05
315. Viability Gap Funding	...	9.41	9.41	500.00	...	500.00	720.00	6.00	726.00	490.00	10.00	500.00
316. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1459.44	...	1459.44	1300.00	...	1300.00	2350.00	...	2350.00	3849.00	...	3849.00
317. India Infrastructure Project Development Fund (IIPDF)	...	...	...	25.00	...	25.00	15.00	...	15.00	25.00	...	25.00
Demand No. 32	1105.23	1986.00	3091.23	824.59	200.05	1024.64	3841.13	500.03	4341.16	2520.67	50.06	2570.73
Department of Financial Services												
318. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
319. Subscription to the Share Capital of Export-Import Bank of India	...	...	...	...	0.01	0.01	...	0.02	0.02	...	0.01	0.01
320. Recapitalization of Insurance Companies	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
321. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322. Recapitalization of Regional Rural Banks (RRBs)	...	1361.00	1361.00	...	...	...	...	...	...	...	...	...
323. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01
324. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
325. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
326. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83
327. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
328. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)	255.00	...	255.00	0.01	...	0.01	275.00	...	275.00	0.01	...	0.01
329. Grant to National Bank for Financing Infrastructure and Development	-0.87	...	-0.87	...	...	...	...	...	...	...	...	...
330. Government Co-contribution to Atal Pension Yojana	725.00	...	725.00	521.00	...	521.00	521.00	...	521.00	521.00	...	521.00
331. Interest Subsidy to LIC for Pension Plan for Senior Citizens	96.38	...	96.38	111.47	...	111.47	134.96	...	134.96	134.96	...	134.96
332. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	1.50	...	1.50	1.50	...	1.50	0.01	...	0.01
333. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	125.00	125.00	...	100.00	100.00	...	...	...	...	0.01	0.01
334. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	27.58	...	27.58	189.70	...	189.70	422.78	...	422.78	422.78	...	422.78
335. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
336. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
337. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	100.00	100.00	...	...	...	...	50.00	50.00
338. Stand-Up India (through NCGTC)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
339. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
340. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
341. Swavalamban Scheme-Govt. Co-contribution	1.31	...	1.31	...	...	...	...	...	...	...	...	...
342. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	...	...	...	...	...	...	2485.00	...	2485.00	1441.00	...	1441.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 33	7.82	...	7.82	9.91	...	9.91	8.21	...	8.21	8.38	...	8.38
Department of Public Enterprises												
343. Counselling, Retraining and Redeployment (CRR) Scheme	1.75	...	1.75	3.40	...	3.40	1.70	...	1.70	2.00	...	2.00
344. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	6.07	...	6.07	6.51	...	6.51	6.51	...	6.51	6.38	...	6.38
Demand No. 37	24882.23	...	24882.23	27554.59	...	27554.59	25935.85	...	25935.85	29940.74	...	29940.74
Indirect Taxes												
345. Onetime payment of Arrears.	4048.84	...	4048.84	4080.59	...	4080.59	1861.85	...	1861.85	4119.74	...	4119.74
346. Remission of Duties and Taxes on Exported Products (RoDTEP)	13174.67	...	13174.67	15069.34	...	15069.34	15669.34	...	15669.34	16575.00	...	16575.00
347. Rebate on State and Central Taxes and Levies (RoSCTL)	7658.72	...	7658.72	8404.66	...	8404.66	8404.66	...	8404.66	9246.00	...	9246.00
Demand No. 43	...	...	...	...	...	...	25.00	...	25.00	30.00	...	30.00
Department of Fisheries												
348. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	25.00	...	25.00	30.00	...	30.00
Demand No. 44	1037.05	...	1037.05	2689.71	...	2689.71	1840.00	...	1840.00	3755.00	151.00	3906.00
Department of Animal Husbandry and Dairying												
349. Livestock Health and Disease Control Programme	804.91	...	804.91	2349.71	...	2349.71	1500.00	...	1500.00	2465.00	...	2465.00
350. Infrastructure Development Fund	232.14	...	232.14	340.00	...	340.00	340.00	...	340.00	370.00	...	370.00
351. Dairy Development	...	...	...	...	...	...	...	...	...	220.00	151.00	371.00
352. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	700.00	...	700.00
Demand No. 45	1051.75	...	1051.75	2453.04	0.20	2453.24	1894.80	0.20	1895.00	2172.98	0.04	2173.02
Ministry of Food Processing Industries												
353. Pradhan Mantri Kisan Sampada Yojana	561.92	...	561.92	923.24	...	923.24	745.00	...	745.00	729.00	...	729.00
354. Production-Linked Incentive Scheme for Food Processing Industry	489.83	...	489.83	1529.80	0.20	1530.00	1149.80	0.20	1150.00	1443.98	0.04	1444.02
Demand No. 46	8415.27	2533.87	10949.14	4868.49	3951.78	8820.27	3686.07	1912.85	5598.92	4653.88	2961.47	7615.35
Department of Health and Family Welfare												
355. Pradhan Mantri Swasthya Suraksha Yojana	5048.17	2469.47	7517.64	65.00	3300.00	3365.00	57.00	1843.00	1900.00	70.00	2330.00	2400.00
356. National AIDS and STD Control Programme	2143.00	...	2143.00	3066.86	13.11	3079.97	2409.56	11.00	2420.56	3036.48	12.52	3049.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
357. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	...	...	...	25.00	470.00	495.00	15.00	...	15.00	10.00	452.00	462.00
358. Family Welfare Schemes	444.99	...	444.99	516.60	...	516.60	639.65	...	639.65	694.72	...	694.72
359. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	27.41	10.38	37.79	55.54	...	55.54	27.52	...	27.52	52.00	...	52.00
360. National Pharmacovigilance Programme	9.84	...	9.84	8.53	...	8.53	8.00	...	8.00	8.53	...	8.53
361. Development of Nursing Services	24.50	...	24.50	33.41	...	33.41	23.40	...	23.40	22.00	...	22.00
362. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	54.42	20.59	75.01	75.32	52.82	128.14	51.68	20.00	71.68	45.17	48.83	94.00
363. National Organ Transplant Programme	9.02	0.09	9.11	14.33	1.35	15.68	10.66	0.34	11.00	14.33	0.67	15.00
364. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	223.73	...	223.73	0.01	...	0.01	16.90	...	16.90	0.10	...	0.10
365. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	280.76	33.34	314.10	531.36	114.50	645.86	161.70	38.51	200.21	350.55	117.45	468.00
366. National Tele Mental Health Programme	65.49	...	65.49	133.73	...	133.73	65.00	...	65.00	100.00	...	100.00
367. COVID -19 Emergency Response and Health System Preparedness Package - EAP	...	...	...	1.78	...	1.78	...	...	...	...	...	...
368. National Digital Health Mission - NHM	83.94	...	83.94	341.02	...	341.02	200.00	...	200.00	250.00	...	250.00
Demand No. 47	340.15	...	340.15	566.42	...	566.42	552.16	...	552.16	507.25	...	507.25
Department of Health Research												
369. Setting up of nation wide network of laboratories for managing epidemics and national calamities	69.98	...	69.98	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
370. Development of Infrastructure for Promotion of Health Research	57.64	...	57.64	80.00	...	80.00	70.00	...	70.00	80.00	...	80.00
371. Development of tools/support to prevent outbreaks of epidemics	14.24	...	14.24	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
372. Human Resource and Capacity Development	72.45	...	72.45	92.06	...	92.06	87.80	...	87.80	147.04	...	147.04

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
373. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	125.84	...	125.84	324.36	...	324.36	324.36	...	324.36	212.21	...	212.21
Demand No. 48	2611.19	...	2611.19	6026.97	...	6026.97	5490.38	...	5490.38	6671.33	...	6671.33
Ministry of Heavy Industries												
374. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2402.51	...	2402.51	5171.97	...	5171.97	4807.40	...	4807.40	2671.33	...	2671.33
375. Development Council for Automobile and Allied Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
376. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	5.69	...	5.69	604.00	...	604.00	483.77	...	483.77	3500.00	...	3500.00
377. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	1.65	...	1.65	1.00	...	1.00	12.01	...	12.01	250.00	...	250.00
378. Enhancement of Competitiveness in the Indian Capital Goods Sector	199.25	...	199.25	250.00	...	250.00	187.20	...	187.20	250.00	...	250.00
Demand No. 49	1240.68	89.82	1330.50	1362.61	141.73	1504.34	1562.58	105.00	1667.58	1412.68	152.00	1564.68
Ministry of Home Affairs												
379. Relief and Rehabilitation for migrants and repatriates	412.85	...	412.85	301.61	...	301.61	627.31	...	627.31	539.72	...	539.72
380. Freedom Fighters (pension and other benefits)	603.22	...	603.22	653.08	...	653.08	589.36	...	589.36	603.33	...	603.33
381. Helicopter Services	105.61	...	105.61	126.00	...	126.00	103.00	...	103.00	115.00	...	115.00
382. Infrastructure for Disaster Management	...	89.82	89.82	...	141.73	141.73	...	105.00	105.00	...	152.00	152.00
383. Other Disaster Management Schemes	96.79	...	96.79	251.92	...	251.92	221.41	...	221.41	136.63	...	136.63
384. Civic Action Programme and Media Plan	22.21	...	22.21	30.00	...	30.00	21.50	...	21.50	18.00	...	18.00
Demand No. 51	887.74	5403.84	6291.58	1889.27	7058.12	8947.39	2127.93	5362.50	7490.43	2166.20	7366.47	9532.67
Police												
385. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	291.53	...	291.53	229.25	...	229.25	229.25	...	229.25	226.25	...	226.25
386. BSF Air Wing, Aircrafts, River Boats and Helibase	22.52	34.15	56.67	21.69	56.49	78.18	20.06	61.92	81.98	28.83	234.75	263.58
387. Border Infrastructure and Management	258.55	3157.44	3415.99	350.61	3194.42	3545.03	290.50	2881.72	3172.22	310.00	3540.00	3850.00
388. Police Infrastructure	...	2136.06	2136.06	...	3636.66	3636.66	...	2259.65	2259.65	...	3316.26	3316.26
389. Schemes for Safety of Women	118.90	...	118.90	321.00	...	321.00	1005.43	2.34	1007.77	905.00	50.00	955.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
390. Indian Cyber Crime Coordination Centre	18.80	...	18.80	94.40	...	94.40	39.55	47.39	86.94	94.40	56.55	150.95
391. Modernization Plan IV for Central Armed Police Forces	1.48	76.19	77.67	31.72	170.55	202.27	23.14	109.48	132.62	31.72	168.91	200.63
392. Inter Operable Criminal Justice System	75.96	...	75.96	590.60	...	590.60	300.00	...	300.00	250.00	...	250.00
393. Modernization of Prisons	100.00	...	100.00	250.00	...	250.00	200.00	...	200.00	300.00	...	300.00
394. Support to poor prisoners	...	...	...	...	...	...	20.00	...	20.00	20.00	...	20.00
Demand No. 60	2709.43	26876.57	29586.00	589.01	25855.95	26444.96	586.18	26487.82	27074.00	475.37	28485.93	28961.30
Ministry of Housing and Urban Affairs												
395. Metro Projects	...	18831.44	18831.44	...	19518.00	19518.00	58.17	19449.83	19508.00	88.04	21247.94	21335.98
396. Kochi Metro Rail Project Phase 1 A	46.74	...	46.74	...	...	...	...	...	...	...	...	...
397. Transport Planning and Capacity Building in Urban Transport	15.24	...	15.24	61.01	...	61.01	...	...	...	...	...	...
398. National Capital Region Transport Corporation	88.00	4622.00	4710.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00
399. Residential	1229.11	1069.30	2298.41	...	667.33	667.33	...	1004.92	1004.92	...	1100.00	1100.00
400. Non-residential	924.51	2353.83	3278.34	...	2132.62	2132.62	...	2495.07	2495.07	...	2599.99	2599.99
401. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	405.83	...	405.83	468.00	...	468.00	468.00	...	468.00	326.32	...	326.32
402. Public Health Engineering (PHE) Sector Development Scheme	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
403. Scheme for Interest Subvention on Home Loan	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Demand No. 61	544.01	25.65	569.66	1079.24	25.76	1105.00	1001.52	25.76	1027.28	989.24	25.76	1015.00
Ministry of Information and Broadcasting												
404. Broadcasting Infrastructure Network Development	159.91	...	159.91	600.00	...	600.00	475.00	...	475.00	500.00	...	500.00
405. Development Communication and Dissemination of Filmic Content	97.21	25.65	122.86	274.24	25.76	300.00	324.24	25.76	350.00	324.24	25.76	350.00
406. Development Communication and Information Dissemination	284.88	...	284.88	200.00	...	200.00	197.28	...	197.28	160.00	...	160.00
407. Supporting Community Radio Movement in India	2.01	...	2.01	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 62	4034.97	147.67	4182.64	5937.75	320.36	6258.11	5830.45	293.52	6123.97	6368.04	359.99	6728.03
Department of Water Resources, River Development and Ganga Rejuvenation												
408. Farakka Barrage Project	-4.27	29.23	24.96	24.84	31.14	55.98	26.94	43.98	70.92	32.78	47.22	80.00
409. Dam Rehabilitation and Improvement Programme	19.51	4.28	23.79	49.76	0.24	50.00	53.77	0.28	54.05	46.74	0.24	46.98
410. National Ganga Plan	2047.98	...	2047.98	4000.00	...	4000.00	2400.00	...	2400.00	3500.00	...	3500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
411. River Basin Management	77.98	0.16	78.14	107.12	2.88	110.00	93.70	0.30	94.00	154.16	0.63	154.79
412. Development of Water Resources Information System	144.00	13.71	157.71	149.43	12.70	162.13	151.90	19.10	171.00	97.39	17.61	115.00
413. Ground Water Management and Regulation	105.24	71.94	177.18	106.22	223.78	330.00	102.00	178.00	280.00	101.95	223.05	325.00
414. National Hydrology Project	460.33	20.67	481.00	461.80	38.20	500.00	387.46	38.54	426.00	605.00	56.20	661.20
415. Research and Development and Implementation of National Water Mission	28.77	7.68	36.45	38.58	11.42	50.00	36.68	13.32	50.00	52.02	15.04	67.06
416. Atal Bhujal Yojna	1155.43	...	1155.43	1000.00	...	1000.00	1778.00	...	1778.00	1778.00	...	1778.00
417. Additional transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	800.00	...	800.00	...	...	...
Demand No. 64	14047.83	...	14047.83	12434.32	0.50	12434.82	11714.49	0.50	11714.99	11704.96	0.61	11705.57
Ministry of Labour and Employment												
418. Labour and Employment Statistical System (LESS)	49.12	...	49.12	110.00	...	110.00	44.80	...	44.80	50.00	...	50.00
419. Labour Welfare Scheme	80.78	...	80.78	75.00	...	75.00	102.00	...	102.00	50.68	...	50.68
420. Employees Pension Scheme, 1995	8785.00	...	8785.00	9167.00	...	9167.00	9760.00	...	9760.00	10950.00	...	10950.00
421. Social Security for Plantation Workers in Assam	60.00	...	60.00	60.00	...	60.00	59.94	...	59.94	66.20	...	66.20
422. Pradhan Mantri Shram Yogi Maandhan	269.91	...	269.91	350.00	...	350.00	205.21	...	205.21	177.24	...	177.24
423. Pradhan Mantri Karam Yogi Maandhan	0.02	...	0.02	3.00	...	3.00	0.10	...	0.10	0.01	...	0.01
424. Aatmanirbhar Bharat Rojgar Yojana	4636.00	...	4636.00	2272.82	...	2272.82	1350.00	...	1350.00	150.00	...	150.00
425. National database for Unorganized Workers	123.98	...	123.98	300.00	...	300.00	102.96	...	102.96	176.84	...	176.84
426. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	21.05	...	21.05	20.00	...	20.00	12.98	...	12.98	6.00	...	6.00
427. Coaching and Guidance for SC,ST and Other Backward Classes	21.97	...	21.97	24.50	0.50	25.00	24.50	0.50	25.00	19.99	0.61	20.60
428. National Career Services	...	...	...	52.00	...	52.00	52.00	...	52.00	58.00	...	58.00
Demand No. 65	47.10	...	47.10	40.01	...	40.01	873.00	...	873.00	1548.00	...	1548.00
Law and Justice												
429. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	47.14	...	47.14	40.00	...	40.00	48.00	...	48.00	48.00	...	48.00
430. e-Courts Phase II	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
431. e-Courts Phase III	...	...	...	0.01	...	0.01	825.00	...	825.00	1500.00	...	1500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
456. Establishment of New Technology Centres	10.00	...	10.00	450.00	...	450.00	15.94	...	15.94	450.00	...	450.00
457. Technology Centre Systems Programme (TCSP) EAP	123.60	...	123.60	350.00	...	350.00	200.00	...	200.00	0.01	...	0.01
458. Construction of Office Accomodation- Capital Outlay on Public Works	...	13.55	13.55	...	...	...	...	...	...	...	...	...
459. Raising and Accelerating MSME Performance - RAMP	269.38	...	269.38	1170.00	...	1170.00	1000.00	...	1000.00	1170.00	...	1170.00
460. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	...	...	...	150.00	...	150.00	180.00	...	180.00	400.00	...	400.00
461. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	100.00	...	100.00	140.00	...	140.00	140.00	...	140.00
462. Promotion of MSMEs in NER and Sikkim	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
463. Database Research Evaluation and Other Office Support Programme	1.51	...	1.51	...	...	...	...	...	...	...	...	...
464. Survey, Studies and Policy Research	1.33	...	1.33	...	...	...	...	...	...	...	...	...
465. National Schedule Caste/Schedule Tribe Hub Centre	135.00	...	135.00	100.00	...	100.00	100.00	...	100.00	99.92	...	99.92
466. PM Vishwakarma	...	...	...	...	...	...	989.52	...	989.52	4824.00	...	4824.00
Demand No. 70	356.13	159.00	515.13	2275.50	61.00	2336.50	1854.86	61.00	1915.86	2120.72	...	2120.72
Ministry of Minority Affairs												
467. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	5.12	...	5.12	17.00	...	17.00	8.00	...	8.00	16.00	...	16.00
468. Education Empowerment	257.35	...	257.35	1689.00	...	1689.00	1500.00	...	1500.00	1575.72	...	1575.72
469. Skill Development and Livelihoods	86.13	159.00	245.13	3.40	61.00	64.40	3.00	61.00	64.00	3.00	...	3.00
470. Special Programmes of Minorities	7.53	...	7.53	26.10	...	26.10	18.00	...	18.00	26.00	...	26.00
471. PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	...	540.00	...	540.00	325.86	...	325.86	500.00	...	500.00
Demand No. 71	7592.85	...	7592.85	9874.81	...	9874.81	7623.46	...	7623.46	12602.76	...	12602.76
Ministry of New and Renewable Energy												
472. Solar Power (Off-Grid)	57.11	...	57.11	361.50	...	361.50	60.00	...	60.00	20.00	...	20.00
473. Other Renewable Energy Applications (OREA)	0.07	...	0.07	...	...	...	...	...	...	0.01	...	0.01
474. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	...	...	...	124.32	...	124.32	124.39	...	124.39
475. Hydro Power (Grid)	17.96	...	17.96	30.00	...	30.00	20.00	...	20.00	50.00	...	50.00
476. Hydro Power (Off-Grid)	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
477. Green Energy Corridor	250.00	...	250.00	500.00	...	500.00	434.00	...	434.00	600.00	...	600.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
478. Bio Energy Programme	72.78	...	72.78	381.85	...	381.85	...	...	...	...	...	...
479. Support Programme	50.62	...	50.62	123.00	...	123.00	...	...	...	...	...	...
480. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1325.00	...	1325.00	1996.46	...	1996.46	1100.00	...	1100.00	1496.00	...	1496.00
481. National Green Hydrogen Mission	0.02	...	0.02	297.00	...	297.00	100.00	...	100.00	600.00	...	600.00
482. Solar Power (Grid)	4280.34	...	4280.34	4970.00	...	4970.00	4757.24	...	4757.24	8500.35	...	8500.35
483. Wind Power (Grid)	1413.00	...	1413.00	1214.00	...	1214.00	916.30	...	916.30	800.00	...	800.00
484. Bio Power (Grid)	...	...	...	...	...	...	5.00	...	5.00	80.00	...	80.00
485. Bio Power (Off-Grid)	...	...	...	...	...	...	20.00	...	20.00	125.00	...	125.00
486. Biogas Programme (Off-Grid)	...	...	...	...	...	...	50.00	...	50.00	95.00	...	95.00
487. Monitoring and Evaluation	...	...	...	...	...	...	...	...	...	0.01	...	0.01
488. Information and Public Advertising (I&PA)	...	...	...	...	...	...	4.00	...	4.00	10.00	...	10.00
489. Human Resources Development and Training	...	...	...	...	...	...	25.00	...	25.00	47.00	...	47.00
490. International Relations	1.60	...	1.60	...	...	...	3.60	...	3.60	4.00	...	4.00
491. Research and Development	...	...	...	...	...	...	4.00	...	4.00	50.00	...	50.00
Demand No. 72	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
Ministry of Panchayati Raj												
492. Svamitva	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
Demand No. 74	106.00	57.86	163.86	154.59	72.16	226.75	170.97	101.38	272.35	147.60	128.09	275.69
Ministry of Personnel, Public Grievances and Pensions												
493. Training Schemes	26.79	37.86	64.65	34.02	41.79	75.81	36.46	88.18	124.64	56.17	64.39	120.56
494. National Programme for Civil Services Capacity Building	35.69	20.00	55.69	95.32	10.37	105.69	81.79	5.20	86.99	77.93	8.20	86.13
495. Administrative Reforms and Pensioners' Scheme	40.11	...	40.11	...	...	...	...	...	...	...	...	...
496. Scheme for Administrative Reforms	...	...	...	21.75	...	21.75	48.48	...	48.48	10.00	...	10.00
497. Pensioner's Portal	3.41	...	3.41	3.50	...	3.50	4.24	...	4.24	3.50	...	3.50
498. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	...	...	...	20.00	20.00	...	8.00	8.00	...	55.50	55.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 76	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14074.74	15408.01	29482.75
Ministry of Petroleum and Natural Gas												
499. Payment of differential royalty to State Governments	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
500. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	508.00	508.00	...	40.00	40.00	...	408.00	408.00
501. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5000.00	5000.00	...	0.01	0.01	...	...	...
502. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	123.27	...	123.27	202.81	...	202.81	190.56	...	190.56	220.04	...	220.04
503. Pradhan Mantri JI-VAN Yojna	37.88	...	37.88	227.26	...	227.26	151.99	...	151.99	117.41	...	117.41
504. Direct Benefit Transfer - LPG	180.00	...	180.00	180.00	...	180.00	1460.00	...	1460.00	1500.00	...	1500.00
505. LPG Connection to Poor Households	5663.37	...	5663.37	0.01	...	0.01	8500.00	...	8500.00	9094.00	...	9094.00
506. Other subsidy payable including for North Eastern Region	811.00	...	811.00	1633.02	...	1633.02	1633.00	...	1633.00	1200.00	...	1200.00
507. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	131.00	...	131.00	392.06	...	392.06	563.00	...	563.00	131.00	...	131.00
508. Project Management Expenditure	32.00	...	32.00	52.00	...	52.00	84.00	...	84.00	0.01	...	0.01
509. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1528.50	...	1528.50	1800.00	...	1800.00	1300.00	...	1300.00	1000.00	...	1000.00
510. Numaligarh Refinery Expansion Project	245.00	...	245.00	500.00	...	500.00	475.50	...	475.50	275.00	...	275.00
511. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	22000.00	...	22000.00	...	...	...	...	...	...	...	...	...
512. Capital Support to Oil Marketing Companies	...	...	...	...	30000.00	30000.00	...	0.01	0.01	...	15000.00	15000.00
513. Scheme for promotion of flagging of merchant ships in India	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26
514. Global Biofuels Alliance	...	...	...	...	...	...	60.00	...	60.00	0.01	...	0.01
515. Scheme for providing financial support for collection of biomass	...	...	...	...	...	...	8.00	...	8.00	150.00	...	150.00
516. Payment to ISPRL for purchase of land	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
Demand No. 77	669.62	0.30	669.92	621.00	11.00	632.00	301.29	10.71	312.00	621.29	10.71	632.00
Ministry of Planning												
517. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	169.43	...	169.43	144.30	10.70	155.00	144.30	10.70	155.00	144.30	10.70	155.00
518. Ongoing Programme and Schemes	3.38	0.30	3.68	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
519. Official Development Assistance for Sustainable Development Goals (EAP Component)	496.81	...	496.81	433.00	...	433.00	113.00	...	113.00	433.00	...	433.00
520. State Support Mission	...	...	...	39.70	0.30	40.00	39.99	0.01	40.00	39.99	0.01	40.00
Demand No. 78	452.05	124.21	576.26	448.03	130.00	578.03	513.91	130.00	643.91	766.51	40.00	806.51
Ministry of Ports, Shipping and Waterways												
521. Research and Development (Ports)	1.00	...	1.00	1.03	...	1.03	1.03	...	1.03	1.51	...	1.51
522. Sagarmala	388.10	124.21	512.31	320.00	130.00	450.00	395.88	130.00	525.88	660.00	40.00	700.00
523. Assistance to Ship Building, Research and Development	58.04	...	58.04	112.00	...	112.00	112.00	...	112.00	100.00	...	100.00
524. Grants to Inland Water Transport Authority of India	4.91	...	4.91	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
Demand No. 79	5869.43	13.11	5882.54	16107.92	1.00	16108.92	13921.51	0.01	13921.52	16361.02	1.00	16362.02
Ministry of Power												
525. Energy Conservation Schemes	...	...	...	30.90	...	30.90	26.32	...	26.32	25.00	...	25.00
526. Integrated Power Development Scheme	-177.06	...	-177.06	...	...	...	...	...	...	...	...	...
527. Strengthening of Power Systems	2530.14	13.11	2543.25	2901.62	1.00	2902.62	2561.62	0.01	2561.63	500.02	1.00	501.02
528. Power System Development Fund	777.92	...	777.92	1000.00	...	1000.00	900.00	...	900.00	1200.00	...	1200.00
529. Reform Linked Distribution Scheme	2738.43	...	2738.43	12071.60	...	12071.60	10400.00	...	10400.00	14500.00	...	14500.00
530. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	...	...	...	103.80	...	103.80	33.56	...	33.56	40.00	...	40.00
531. Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	...	...	...	0.01	...	0.01	96.00	...	96.00
Demand No. 85	...	159256.15	159256.15	...	240000.00	240000.00	...	240000.00	240000.00	...	252000.00	252000.00
Ministry of Railways												
532. Transfer to Central Road and Infrastructure Fund	...	...	...	...	12049.70	12049.70	...	11000.00	11000.00	...	11000.00	11000.00
533. Transfer to National Investment Fund	...	35000.02	35000.02	...	29434.99	29434.99	...	11100.00	11100.00	...	14800.00	14800.00
534. New Lines	...	24377.09	24377.09	...	31850.00	31850.00	...	34410.00	34410.00	...	36091.21	36091.21
535. Gauge Conversion	...	2582.19	2582.19	...	4600.00	4600.00	...	4278.54	4278.54	...	4533.76	4533.76
536. Doubling	...	25620.61	25620.61	...	30749.40	30749.40	...	35046.03	35046.03	...	30000.00	30000.00
537. Computerisation	...	398.47	398.47	...	425.00	425.00	...	690.48	690.48	...	725.62	725.62
538. Traffic Facilities - Yard Remodelling and Others	...	2257.51	2257.51	...	6715.00	6715.00	...	7808.62	7808.62	...	8650.00	8650.00
539. Railway Research	...	39.12	39.12	...	61.50	61.50	...	66.52	66.52	...	72.01	72.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
540. Rolling Stock	...	19035.41	19035.41	...	37581.00	37581.00	...	40395.87	40395.87	...	41086.09	41086.09
541. Leased assets - Payment of Capital Component	...	17456.40	17456.40	...	22228.57	22228.57	...	21300.00	21300.00	...	24270.00	24270.00
542. Road Safety Works - Level Crossings	...	519.91	519.91	...	700.00	700.00	...	551.53	551.53	...	700.00	700.00
543. Road Safety Works - Road Over/Under Bridges	...	4827.29	4827.29	...	7400.00	7400.00	...	6297.42	6297.42	...	9506.49	9506.49
544. Track Renewals	...	16325.72	16325.72	...	17296.84	17296.84	...	16826.36	16826.36	...	17150.00	17150.00
545. Bridge Works, Turnnel Works and Approaches	...	1050.46	1050.46	...	1255.00	1255.00	...	1999.63	1999.63	...	2088.40	2088.40
546. Signalling and Telecom	...	2456.12	2456.12	...	4198.22	4198.22	...	3580.85	3580.85	...	4491.58	4491.58
547. Electrification Projects	...	340.14	340.14	...	8070.00	8070.00	...	8360.72	8360.72	...	6500.00	6500.00
548. Other Electrical Works	...	734.96	734.96	...	1650.00	1650.00	...	1545.20	1545.20	...	1650.00	1650.00
549. Machinery and Plant	...	528.86	528.86	...	740.00	740.00	...	467.71	467.71	...	729.00	729.00
550. Workshop Including Production Units	...	2480.70	2480.70	...	4600.50	4600.50	...	3457.79	3457.79	...	4125.00	4125.00
551. Staff Welfare	...	420.90	420.90	...	628.82	628.82	...	732.62	732.62	...	730.00	730.00
552. Customer Amenities	...	2159.40	2159.40	...	13355.00	13355.00	...	9618.21	9618.21	...	16351.80	16351.80
553. Investment in PSU/JV/SPV etc.	...	27532.93	27532.93	...	34353.55	34353.55	...	32800.00	32800.00	...	31107.00	31107.00
554. Other Specified Works	...	556.22	556.22	...	1300.00	1300.00	...	850.97	850.97	...	1045.00	1045.00
555. Training/Human Resource Development	...	115.42	115.42	...	305.00	305.00	...	242.12	242.12	...	312.03	312.03
556. Stores Suspense	...	25164.51	25164.51	...	29512.87	29512.87	...	25842.34	25842.34	...	25809.21	25809.21
557. Manufacturing Suspense	...	41718.49	41718.49	...	55855.18	55855.18	...	52923.19	52923.19	...	59298.89	59298.89
558. Miscellaneous Advances	...	832.56	832.56	...	1304.93	1304.93	...	1091.00	1091.00	...	401.33	401.33
559. Metropolitan Transportation Projects	...	2801.59	2801.59	...	2450.00	2450.00	...	2050.88	2050.88	...	1099.12	1099.12
560. Transfer to Rashtriya Rail Sanraksha Kosh	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
561. Transfer to Railway Safety Fund	...	30000.00	30000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
562. Sovereign Green Fund	...	10239.00	10239.00	...	12479.00	12479.00	...	12479.00	12479.00	...	15000.00	15000.00
563. Amount met from	...	-148315.85	-148315.85	...	-188150.07	-188150.07	...	-162813.60	-162813.60	...	-172323.54	-172323.54
Demand No. 86	10956.20	205985.94	216942.14	11649.05	258601.33	270250.38	11653.12	264523.33	276176.45	5591.85	272238.24	277830.09
Ministry of Road Transport and Highways												
564. National Highways Authority of India	...	141660.96	141660.96	...	162207.00	162207.00	...	167400.00	167400.00	...	168464.00	168464.00
565. Road Works	10742.72	65077.97	75820.69	11349.05	96364.33	107713.38	11427.05	97093.33	108520.38	5348.95	103744.24	109093.19

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
566. Research, Training, Studies and Other Road Safety Schemes	213.57	...	213.57	300.00	30.00	330.00	226.07	30.00	256.07	242.90	30.00	272.90
567. Actual Recoveries	-0.09	-752.99	-753.08	...	...	...	...	...	...	...	...	...
Demand No. 87	201.36	...	201.36	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
Department of Rural Development												
568. Management Support to Rural Development Programs and Strengthening of District Planning Process	125.56	...	125.56	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
569. Grants to National Institute of Rural Development	75.80	...	75.80	...	...	...	...	...	...	...	...	...
Demand No. 88	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
Department of Land Resources												
570. Land Records Modernization Programme	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
Demand No. 89	1790.65	...	1790.65	2777.00	...	2777.00	1340.00	...	1340.00	2819.07	...	2819.07
Department of Science and Technology												
571. Science and Technology Institutional and Human Capacity Building	769.88	...	769.88	1068.40	...	1068.40	500.00	...	500.00	900.00	...	900.00
572. Research and Development	245.04	...	245.04	592.00	...	592.00	200.00	...	200.00	291.00	...	291.00
573. Innovation, Technology Development and Deployment	476.33	...	476.33	536.60	...	536.60	200.00	...	200.00	536.61	...	536.61
574. National Mission on Interdisciplinary Cyber Physical Systems	299.40	...	299.40	580.00	...	580.00	435.00	...	435.00	614.46	...	614.46
575. National Quantum Mission (NQM)	...	...	...	...	...	...	5.00	...	5.00	477.00	...	477.00
Demand No. 90	1207.41	...	1207.41	1645.00	...	1645.00	550.00	...	550.00	1174.00	...	1174.00
Department of Biotechnology												
576. Biotechnology Research and Development	968.95	...	968.95	1345.00	...	1345.00	500.00	...	500.00	1100.00	...	1100.00
577. Industrial and Entrepreneurship Development	238.46	...	238.46	300.00	...	300.00	50.00	...	50.00	74.00	...	74.00
Demand No. 91	25.73	1.50	27.23	36.63	8.40	45.03	24.60	12.20	36.80	31.40	0.60	32.00
Department of Scientific and Industrial Research												
578. Industrial Research and Development	16.98	...	16.98	21.10	2.20	23.30	12.60	2.00	14.60	15.90	0.60	16.50
579. Assistance to PSEs for Other Scientific Research Schemes	8.75	1.50	10.25	15.53	6.20	21.73	12.00	10.20	22.20	15.50	...	15.50
Demand No. 92	...	...	...	2278.37	...	2278.37	2333.33	...	2333.33	2685.64	...	2685.64
Ministry of Skill Development and Entrepreneurship												
580. Skill India Programme.	...	...	...	2278.37	...	2278.37	1733.33	...	1733.33	2685.64	...	2685.64

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
581. Additional Transfer to Madhyamik and Uchchar Shiksha Kosh (MUSK)	...	...	...	...	...	...	600.00	...	600.00	...	...	...
Demand No. 93	711.83	45.00	756.83	884.86	92.00	976.86	850.72	32.00	882.72	1035.89	50.00	1085.89
Department of Social Justice and Empowerment												
582. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	304.92	...	304.92	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
583. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	51.01	...	51.01	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07
584. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
585. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	14.94	...	14.94	92.47	...	92.47	120.00	...	120.00	130.00	...	130.00
586. Venture Capital Fund for SCs and OBCs	...	45.00	45.00	...	92.00	92.00	...	32.00	32.00	...	50.00	50.00
587. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	75.37	...	75.37	86.00	...	86.00	150.00	...	150.00	80.00	...	80.00
588. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	2.82	...	2.82	40.40	...	40.40	15.00	...	15.00	39.40	...	39.40
589. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	0.56	...	0.56	72.91	...	72.91	32.82	...	32.82	98.46	...	98.46
590. Self Employment Scheme for Rehabilitation of Manual Scavengers	11.10	...	11.10	...	...	...	...	...	...	...	...	...
591. Information, Monitoring, Evaluation and Social Audit	14.12	...	14.12	20.00	...	20.00	25.00	...	25.00	10.00	...	10.00
592. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
593. Development Action Plan for SCs (DAPSC)	236.99	...	236.99	...	...	...	...	...	...	...	...	...
Demand No. 94	599.57	...	599.57	680.00	...	680.00	657.00	...	657.00	758.01	...	758.01
Department of Empowerment of Persons with Disabilities												
594. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	242.29	...	242.29	245.00	...	245.00	305.00	...	305.00	315.00	...	315.00
595. Deendayal Disabled Rehabilitation Scheme	114.69	...	114.69	130.00	...	130.00	130.00	...	130.00	165.00	...	165.00
596. Support of National Trust	35.00	...	35.00	...	...	...	...	...	...	...	...	...
597. Scheme for implementation of Persons with Disability Act	65.59	...	65.59	150.00	...	150.00	67.00	...	67.00	135.33	...	135.33
598. Scholarship for Students with Disabilities	142.00	...	142.00	155.00	...	155.00	155.00	...	155.00	142.68	...	142.68

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 95	5199.55	4244.03	9443.58	5382.05	6287.36	11669.41	5794.09	4384.81	10178.90	6597.07	5511.73	12108.80
Department of Space												
599. Space Technology	3847.89	3798.82	7646.71	4034.01	5406.65	9440.66	4283.08	3896.93	8180.01	5104.50	4983.02	10087.52
600. Space Applications	1035.38	233.18	1268.56	1084.55	474.40	1558.95	1258.95	267.34	1526.29	1265.31	346.40	1611.71
601. Space Sciences	65.76	48.37	114.13	92.49	46.31	138.80	104.98	34.89	139.87	96.01	37.56	133.57
602. INSAT Satellite Systems	250.52	163.66	414.18	171.00	360.00	531.00	147.08	185.65	332.73	131.25	144.75	276.00
Demand No. 96	2884.29	7.85	2892.14	4526.25	32.25	4558.50	3018.45	31.55	3050.00	4455.12	43.75	4498.87
Ministry of Statistics and Programme Implementation												
603. Member of Parliament Local Area Development Scheme (MPLAD)	2564.46	...	2564.46	3958.50	...	3958.50	2600.00	...	2600.00	3954.75	0.25	3955.00
604. Capacity Development (CD)	319.83	7.85	327.68	567.75	32.25	600.00	418.45	31.55	450.00	500.37	43.50	543.87
Demand No. 97	7.74	...	7.74	24.00	...	24.00	13.88	...	13.88	283.00	...	283.00
Ministry of Steel												
605. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	...	...	...	...	...	...	2.36	...	2.36	270.00	...	270.00
606. Scheme for Promotion of Research and Development in Iron and Steel sector	4.49	...	4.49	10.00	...	10.00	5.00	...	5.00	7.00	...	7.00
607. Flagging of Merchant Ships in India	3.25	...	3.25	14.00	...	14.00	6.52	...	6.52	6.00	...	6.00
Demand No. 98	3019.50	5.85	3025.35	3602.78	1.00	3603.78	2654.87	...	2654.87	3866.17	...	3866.17
Ministry of Textiles												
608. Amended Technology Upgradation Fund Scheme(ATUFS)	674.50	...	674.50	900.00	...	900.00	675.00	...	675.00	675.00	...	675.00
609. Procurement of Cotton by Cotton Corporation under Price Support Scheme	678.99	...	678.99	0.01	...	0.01	0.01	...	0.01	600.00	...	600.00
610. National Handloom Development Programme	152.51	...	152.51	200.00	...	200.00	190.00	...	190.00	200.00	...	200.00
611. National Handicrafts Development Programme (NHDP)	168.78	5.85	174.63	237.33	1.00	238.33	155.49	...	155.49	206.00	...	206.00
612. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.93	...	2.93	40.00	...	40.00	15.70	...	15.70	30.00	...	30.00
613. Integrated Wool Development Programme	6.38	...	6.38	27.11	...	27.11	13.50	...	13.50	20.00	...	20.00
614. Central Silk Board	874.99	...	874.99	917.77	...	917.77	875.00	...	875.00	900.00	...	900.00
615. Scheme for Development of Jute Sector	30.00	...	30.00	100.00	...	100.00	75.00	...	75.00	50.00	...	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
616. Subsidy to Jute Corporation of India towards market operation	27.91	...	27.91	42.00	...	42.00	28.00	...	28.00	30.00	...	30.00
617. Integrated Processing Development Scheme	30.75	...	30.75	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
618. Assistant to Textile Committee	59.79	...	59.79	...	...	...	...	...	...	...	...	...
619. Production Linked Incentive (PLI) Scheme for Textiles	7.08	...	7.08	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
620. Integrated Scheme for Skill Development	23.27	...	23.27	115.00	...	115.00	115.00	...	115.00	166.00	...	166.00
621. R and D Textiles	7.33	...	7.33	0.02	...	0.02	20.50	...	20.50	...	...	...
622. National Institute of Fashion Technology (NIFT)	24.10	...	24.10	...	...	...	...	...	...	...	...	...
623. National Technical Textiles Mission.	36.15	...	36.15	450.00	...	450.00	170.00	...	170.00	375.00	...	375.00
624. Textile Cluster Development Scheme	66.81	...	66.81	141.54	...	141.54	70.00	...	70.00	100.00	...	100.00
625. Scheme for Usage of Geotextiles in North East	2.53	...	2.53	...	...	...	1.37	...	1.37	...	...	...
626. PM - MITRA	...	...	...	200.00	...	200.00	52.30	...	52.30	300.00	...	300.00
627. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
628. Raw Material Supply Scheme	139.70	...	139.70	160.00	...	160.00	160.00	...	160.00	172.17	...	172.17
Demand No. 99	571.12	...	571.12	2286.22	...	2286.22	1594.00	...	1594.00	2344.07	...	2344.07
Ministry of Tourism												
629. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	184.13	...	184.13	1412.00	...	1412.00	818.00	...	818.00	1750.00	...	1750.00
630. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	91.50	...	91.50	250.00	...	250.00	200.00	...	200.00	240.00	...	240.00
631. Loan Guarantee Scheme for the Covid affected Tourism Service Sector	1.60	...	1.60	1.00	...	1.00	...	...	...	...	...	...
632. Assistance to Central Agencies for Tourism Infrastructure Development	54.86	...	54.86	80.00	...	80.00	80.00	...	80.00	90.00	...	90.00
633. Champion Services Sector Scheme	130.71	...	130.71	196.22	...	196.22	196.00	...	196.00	0.03	...	0.03
634. Overseas Promotion and Publicity including Market Development Assistance	-10.92	...	-10.92	167.00	...	167.00	100.00	...	100.00	3.02	...	3.02
635. Domestic Promotion and Publicity including Market Development Assistance	53.70	...	53.70	75.00	...	75.00	95.00	...	95.00	176.97	...	176.97
636. Assistance to IHMS/FCIs/IITM/NIWS	49.83	...	49.83	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
637. Capacity Building for Service Providers	15.71	...	15.71	35.00	...	35.00	35.00	...	35.00	34.05	...	34.05
Demand No. 100	2398.54	20.00	2418.54	6588.49	30.00	6618.49	3071.81	...	3071.81	7066.84	30.00	7096.84
Ministry of Tribal Affairs												
638. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	20.00	...	20.00	...	...	...	107.52	...	107.52
639. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
640. National Tribal Welfare Program	399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32
Demand No. 102	1241.58	2.00	1243.58	1908.12	5.39	1913.51	1785.09	1.49	1786.58	1701.31	3.55	1704.86
Ministry of Youth Affairs and Sports												
641. National Service Scheme	186.79	...	186.79	324.61	0.39	325.00	222.46	0.19	222.65	249.55	0.45	250.00
642. Rashtriya Yuva Sashaktikaran Karyakaram	1.40	...	1.40	135.51	5.00	140.51	176.63	1.30	177.93	133.65	3.10	136.75
643. National Young Leaders Programme	8.47	...	8.47	...	...	...	...	...	...	...	...	...
644. National Programme for Youth and Adolescent Development	18.04	...	18.04	...	...	...	...	...	...	...	...	...
645. National Youth Corps	65.93	...	65.93	...	...	...	...	...	...	...	...	...
646. International Cooperation	12.98	...	12.98	...	...	...	...	...	...	...	...	...
647. Scouting and Guiding	0.75	...	0.75	...	...	...	...	...	...	...	...	...
648. Youth Hostel	0.95	2.00	2.95	...	...	...	...	...	...	...	...	...
649. Assistance to Promotion of Sports Excellence	197.89	...	197.89	...	...	...	...	...	...	...	...	...
650. Incentive to Sports Persons	45.24	...	45.24	45.00	...	45.00	84.00	...	84.00	39.00	...	39.00
651. National Sports Development Fund	16.00	...	16.00	15.00	...	15.00	46.00	...	46.00	18.00	...	18.00
652. National Welfare Fund for Sports Persons	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
653. Pandit Deendayal Upadhyay National Welfare for Sportspersons	...	...	...	...	...	...	...	...	...	2.00	...	2.00
654. Assistance to National Sports Federations	76.77	...	76.77	325.00	...	325.00	325.00	...	325.00	340.00	...	340.00
655. Scheme of Human Resource Development in Sports	...	...	...	3.00	...	3.00	4.00	...	4.00	3.10	...	3.10
656. National Centre of Sports Science & Research	6.98	...	6.98	13.00	...	13.00	10.00	...	10.00	8.00	...	8.00
657. Khelo India	596.39	...	596.39	1000.00	...	1000.00	880.00	...	880.00	900.00	...	900.00
658. Enhancement of Sports Facility at J& K	5.00	...	5.00	15.00	...	15.00	20.00	...	20.00	8.00	...	8.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
659. Commonwealth Games	...	...	...	30.00	...	30.00	15.00	...	15.00	0.01	...	0.01
Grand Total	849582.79	596374.79	1445957.58	695454.46	772425.53	1467879.99	714259.68	731892.78	1446152.46	713885.93	780410.52	1494296.45

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49
1. Other Central Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	-	506.49
2. Department of Agricultural Research and Education	6365.85	...	6365.85	7036.88	...	7036.88	7248.36	...	7248.36	7102.56	...	7102.56
2. Central Agricultural Universities	608.88	...	608.88	651.53	...	651.53	671.11	...	671.11	723.55	-	723.55
3. ICAR Headquarters	5934.27	...	5934.27	6384.59	...	6384.59	6576.49	...	6576.49	6378.70	-	6378.70
4. Other Central Expenditure	-177.30	...	-177.30	0.76	...	0.76	0.76	...	0.76	0.31	-	0.31
3. Atomic Energy	2792.72	6751.00	9543.72	3195.40	9610.00	12805.40	3181.11	8553.82	11734.93	3024.98	8781.92	11806.90
5. Other Central Expenditure	45.82	...	45.82	55.00	...	55.00	50.00	...	50.00	55.00	-	55.00
6. Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	-	1184.00	1184.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	6551.00	6551.00	...	9410.00	9410.00	...	8353.82	8353.82	-	7597.92	7597.92
8. Other Autonomous Bodies	2746.90	...	2746.90	3140.40	...	3140.40	3131.11	...	3131.11	2969.98	-	2969.98
4. Ministry of Ayush	1550.24	...	1550.24	2182.30	...	2182.30	1958.62	...	1958.62	2044.88	...	2044.88
9. Other Central Expenditure	895.15	...	895.15	1227.79	...	1227.79	1283.12	...	1283.12	1300.96	-	1300.96
10. Other Autonomous Bodies	655.09	...	655.09	954.51	...	954.51	675.50	...	675.50	743.92	-	743.92
5. Department of Chemicals and Petrochemicals	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	0.02	82.37
11. Other Central Expenditure	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	0.02	82.37
6. Department of Fertilisers	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
12. Other Central Expenditure	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
7. Department of Pharmaceuticals	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
13. Other Central Expenditure	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
8. Ministry of Civil Aviation	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	0.26	1186.52
14. Air India Asset Holding Limited (SPV)	...	...	...	1144.49	...	1144.49	713.92	...	713.92	1158.79	-	1158.79
15. Other Central Expenditure	436.31	...	436.31	50.02	...	50.02	83.89	600.00	683.89	27.47	0.26	27.73
9. Ministry of Coal	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
16. Other Central Expenditure	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	-	10.11
10. Department of Commerce	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	...	52.57
17. Other Central Expenditure	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	-	52.57

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Department for Promotion of Industry and Internal Trade	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16
18. Other Central Expenditure	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	-	204.16
13. Department of Telecommunications	20602.07	26573.44	47175.51	7595.82	53097.00	60692.82	8431.62	64787.17	73218.79	5821.82	83084.20	88906.02
19. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	550.00	...	550.00	590.00	...	590.00	500.00	-	500.00
20. Support to Public Sector Undertakings	20062.33	26573.44	46635.77	7012.82	53097.00	60109.82	7798.77	64787.17	72585.94	5180.72	83084.20	88264.92
21. Other Central Expenditure	39.74	...	39.74	33.00	...	33.00	42.85	...	42.85	141.10	-	141.10
14. Department of Consumer Affairs	-3.24	...	-3.24	...	...	...	...	...	...	...	...	...
22. Other Central Expenditure	-3.24	...	-3.24	...	...	...	...	...	-	-	-	-
15. Department of Food and Public Distribution	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
23. Other Central Expenditure	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
16. Ministry of Cooperation	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
24. Other Central Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	-	55.00
17. Ministry of Corporate Affairs	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
25. Other Central Expenditure	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
18. Ministry of Culture	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
26. Other Central Expenditure	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	-	1031.07
19. Ministry of Defence (Civil)	-1063.02	145.72	-917.30	-183.56	103.50	-80.06	-58.00	91.75	33.75	-58.00	107.25	49.25
27. Met From Reserve Fund	-1128.70	99.38	-1029.32	-251.00	21.95	-229.05	-125.00	10.00	-115.00	-125.00	24.25	-100.75
28. Other Central Expenditure	65.68	46.34	112.02	67.44	81.55	148.99	67.00	81.75	148.75	67.00	83.00	150.00
23. Ministry of Development of North Eastern Region	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	...	2.00	2.00
29. Other Central Expenditure	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	-	2.00	2.00
24. Ministry of Earth Sciences	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64
30. Other Central Expenditure	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	-	214.64
25. Department of School Education and Literacy	12800.34	...	12800.34	14391.36	...	14391.36	25470.00	...	25470.00	15148.67	...	15148.67
31. Met From Reserve Fund	...	...	...	-6000.00	...	-6000.00	-6000.00	...	-6000.00	-11867.00	-	-11867.00
32. Kendriya Vidyalaya Sangathan (KVS)	7461.25	...	7461.25	8363.98	...	8363.98	8500.00	...	8500.00	9302.67	-	9302.67
33. National Council of Educational Research and Training (NCERT)	398.27	...	398.27	518.50	...	518.50	480.00	...	480.00	510.00	-	510.00
34. Navodaya Vidyalaya Samiti (NVS)	4920.30	...	4920.30	5486.50	...	5486.50	5470.00	...	5470.00	5800.00	-	5800.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
35. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	6000.00	...	6000.00	17000.00	...	17000.00	11377.00	-	11377.00
36. Other Central Expenditure	20.52	...	20.52	22.38	...	22.38	20.00	...	20.00	26.00	-	26.00
26. Department of Higher Education	34666.47	...	34666.47	37335.74	...	37335.74	52494.21	...	52494.21	39884.39	...	39884.39
37. Met From Reserve Fund	-14223.49	...	-14223.49	-6000.00	...	-6000.00	-6000.00	...	-6000.00	-15700.49	-	-15700.49
38. Assistance to Other Institutions	524.29	...	524.29	581.84	...	581.84	491.90	...	491.90	565.33	-	565.33
39. Deemed Universities promoted by Central Government	390.64	...	390.64	500.00	...	500.00	547.25	...	547.25	596.00	-	596.00
40. Grants to Central Universities (CUs)	10867.40	...	10867.40	11528.90	...	11528.90	12394.22	...	12394.22	15928.00	-	15928.00
41. Support to Indian Institute of Science (IISc)	810.16	...	810.16	815.40	...	815.40	863.37	...	863.37	918.27	-	918.27
42. Support to Indian Institute(s) of Science, Education and Research (IISER)	1353.41	...	1353.41	1462.00	...	1462.00	1509.00	...	1509.00	1540.00	-	1540.00
43. Support to Indian Institutes of Technology	8540.32	...	8540.32	9361.50	...	9361.50	9861.50	...	9861.50	10324.50	-	10324.50
44. Support to National Institutes of Technology (NITs) and IIST	4176.49	...	4176.49	4820.60	...	4820.60	4820.60	...	4820.60	5040.00	-	5040.00
45. Transfer to Madhyamik and Uchhatar Shiksha Kosh	14250.00	...	14250.00	6000.00	...	6000.00	18500.00	...	18500.00	15700.49	-	15700.49
46. University Grants Commission (UGC)	5091.62	...	5091.62	5360.00	...	5360.00	6409.00	...	6409.00	2500.00	-	2500.00
47. Other Central Expenditure	2885.63	...	2885.63	2905.50	...	2905.50	3097.37	...	3097.37	2472.29	-	2472.29
27. Ministry of Electronics and Information Technology	852.26	...	852.26	2068.00	...	2068.00	1855.50	...	1855.50	1713.00	...	1713.00
48. Semi Conductor Laboratory (SCL)	203.86	...	203.86	533.00	...	533.00	493.00	...	493.00	540.00	-	540.00
49. Other Central Expenditure	-571.25	...	-571.25	595.00	...	595.00	562.50	...	562.50	573.00	-	573.00
50. Unique Identification Authority of India (UIDAI)	1219.65	...	1219.65	940.00	...	940.00	800.00	...	800.00	600.00	-	600.00
28. Ministry of Environment, Forests and Climate Change	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
51. Other Central Expenditure	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	-	583.00
29. Ministry of External Affairs	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87
52. Special Diplomatic Expenditure	4027.09	...	4027.09	4162.01	...	4162.01	4834.53	...	4834.53	4659.01	-	4659.01
53. Other Central Expenditure	1234.52	-0.83	1233.69	1094.06	...	1094.06	1287.87	...	1287.87	1003.46	-	1003.46
54. Transfer to Reserve Fund - Guarantee Redemption Fund	...	...	...	...	...	...	9013.72	...	9013.72	4383.40	-	4383.40

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
30. Department of Economic Affairs	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	4864.77	72524.24	77389.01
55. Other Central Expenditure	500.03	-1144.54	-644.51	528.90	546.16	1075.06	614.13	567.10	1181.23	639.99	575.61	1215.60
56. Affordable housing for middle income group	...	1020.00	1020.00	...	1000.00	1000.00	...	1881.86	1881.86	-	1000.00	1000.00
57. Capital infusion into NIF Infrastructure Debt Financing Platform	...	...	...	...	1000.00	1000.00	...	500.00	500.00	-	500.00	500.00
58. Other Expenditure	113.02	...	113.02	229.80	0.01	229.81	133.16	0.01	133.17	224.78	70448.63	70673.41
59. Reserve Fund	3424.85	...	3424.85	3455.85	...	3455.85	8500.00	...	8500.00	4000.00	-	4000.00
31. Department of Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
60. Other Central Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	-	15.10
35. Department of Revenue	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	570.24	355.65	925.89
61. Other Central Expenditure	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	570.24	355.65	925.89
36. Direct Taxes	...	0.21	0.21	...	1050.00	1050.00	...	798.75	798.75	...	816.44	816.44
62. Other Central Expenditure	...	0.21	0.21	...	...	...	...	...	-	-	-	-
63. Capital Outlay on Miscellaneous General Services	...	...	...	...	1050.00	1050.00	...	798.75	798.75	-	816.44	816.44
39. Interest Payments	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1190440.29	...	1190440.29
64. Other Central Expenditure	-0.02	...	-0.02	...	...	...	...	...	-	-	-	-
65. Interest on External Debt	12667.37	...	12667.37	12254.70	...	12254.70	29911.00	...	29911.00	32597.90	-	32597.90
66. Interest on Internal Debt	697632.92	...	697632.92	821195.75	...	821195.75	777606.98	...	777606.98	878177.85	-	878177.85
67. Interest on other obligations	12954.38	...	12954.38	11268.24	...	11268.24	11806.54	...	11806.54	9492.75	-	9492.75
68. Interest on Reserve Funds	929.20	...	929.20	967.99	...	967.99	1204.69	...	1204.69	1450.13	-	1450.13
69. Interest on Small Savings, Provident Funds etc.	203307.50	...	203307.50	232951.82	...	232951.82	234136.71	...	234136.71	267721.66	-	267721.66
70. Prepayment Premium for reduction of debt	1025.68	...	1025.68	1332.50	...	1332.50	761.29	...	761.29	1000.00	-	1000.00
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
71. Other Central Expenditure	...	...	...	...	...	...	...	...	-	-	-	-
43. Department of Fisheries	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	...	22.50
72. Other Central Expenditure	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	-	22.50
44. Department of Animal Husbandry and Dairying	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
73. Other Central Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
45. Ministry of Food Processing Industries	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	...	115.00
74. Other Central Expenditure	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	-	115.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
46. Department of Health and Family Welfare	15366.42	44.87	15411.29	22242.43	67.43	22309.86	22457.66	50.43	22508.09	23170.29	50.00	23220.29
75. Other Central Expenditure	208.61	44.87	253.48	623.29	67.43	690.72	463.95	50.43	514.38	479.43	50.00	529.43
76. All India Institute of Medical Sciences, N Delhi	4224.14	...	4224.14	4134.67	...	4134.67	4278.00	...	4278.00	4523.00	-	4523.00
77. Establishment Expenditure of New AIIMS	...	...	...	6835.00	...	6835.00	6735.00	...	6735.00	6800.00	-	6800.00
78. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1262.00	...	1262.00	1490.43	...	1490.43	1307.00	...	1307.00	1440.00	-	1440.00
79. Medical Treatment of CGHS Pensioners (PORB)	4630.67	...	4630.67	3846.19	...	3846.19	4296.40	...	4296.40	4200.00	-	4200.00
80. National Institute of Mental Health and Neuro-Sciences, Bengaluru	678.04	...	678.04	721.15	...	721.15	750.54	...	750.54	850.00	-	850.00
81. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	458.25	...	458.25	528.83	...	528.83	455.67	...	455.67	500.00	-	500.00
82. Other Autonomous Bodies	815.17	...	815.17	871.51	...	871.51	803.12	...	803.12	883.65	-	883.65
83. Post Graduate Institute of Medical Education and Research, Chandigarh	1850.00	...	1850.00	1923.10	...	1923.10	2123.00	...	2123.00	2200.00	-	2200.00
84. Regional Institute of Medical Sciences, Imphal	618.26	...	618.26	629.16	...	629.16	611.00	...	611.00	619.00	-	619.00
85. Regulatory and Statutory Bodies	621.28	...	621.28	639.10	...	639.10	633.98	...	633.98	675.21	-	675.21
47. Department of Health Research	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2432.13	...	2432.13
86. Indian Council of Medical Research, New Delhi	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2432.13	-	2432.13
48. Ministry of Heavy Industries	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	23.43	0.20	23.63
87. Other Central Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	23.43	0.20	23.63
49. Ministry of Home Affairs	592.92	30.90	623.82	1685.13	43.00	1728.13	704.42	57.33	761.75	1576.70	33.33	1610.03
88. Other Central Expenditure	92.64	...	92.64	163.48	...	163.48	183.46	...	183.46	268.90	-	268.90
89. Census, Survey and Statistics/Registrar General of India(RGI)	500.28	30.90	531.18	1521.65	43.00	1564.65	520.96	57.33	578.29	1307.80	33.33	1341.13
51. Police	1235.23	1028.46	2263.69	1380.00	1001.00	2381.00	2255.98	859.00	3114.98	2175.30	1251.00	3426.30
90. Other Central Expenditure	524.16	...	524.16	525.00	1.00	526.00	605.69	...	605.69	625.30	1.00	626.30
91. Research	629.17	1028.46	1657.63	775.00	1000.00	1775.00	700.00	859.00	1559.00	750.00	1250.00	2000.00
92. Welfare Grant and Misc.	81.90	...	81.90	80.00	...	80.00	950.29	...	950.29	800.00	-	800.00
52. Andaman and Nicobar Islands	2537.27	469.35	3006.62	2835.59	505.05	3340.64	2594.20	489.88	3084.08	2501.78	466.85	2968.63
93. Other Central Expenditure	210.74	33.78	244.52	241.62	25.67	267.29	252.35	11.45	263.80	225.93	30.91	256.84
94. Schemes of UT	2326.53	435.57	2762.10	2593.97	479.38	3073.35	2341.85	478.43	2820.28	2275.85	435.94	2711.79

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
53. Chandigarh	1803.06	240.03	2043.09	1966.91	602.03	2568.94	2210.62	388.03	2598.65	2040.37	535.00	2575.37
95. Other Central Expenditure	7.24	...	7.24	15.00	...	15.00	12.85	...	12.85	16.20	-	16.20
96. Grantee / Other Bodies	857.06	...	857.06	987.84	...	987.84	1035.71	...	1035.71	923.80	-	923.80
97. Schemes of UT	938.76	240.03	1178.79	964.07	602.03	1566.10	1162.06	388.03	1550.09	1100.37	535.00	1635.37
54. Dadra and Nagar Haveli and Daman and Diu	874.54	929.10	1803.64	793.99	948.14	1742.13	830.60	948.14	1778.74	831.00	1016.26	1847.26
98. Other Central Expenditure	1.44	2.49	3.93	1.61	3.68	5.29	1.61	3.68	5.29	1.87	2.98	4.85
99. Grantee / Other Bodies	697.78	...	697.78	611.24	...	611.24	630.35	...	630.35	645.13	-	645.13
100. Schemes of UT	175.32	926.61	1101.93	181.14	944.46	1125.60	198.64	944.46	1143.10	184.00	1013.28	1197.28
55. Ladakh	670.05	2090.15	2760.20	1023.39	3149.92	4173.31	673.14	2100.00	2773.14	849.51	3076.16	3925.67
101. Other Central Expenditure	43.81	38.60	82.41	124.75	...	124.75	125.01	...	125.01	131.15	-	131.15
102. Schemes of UT	192.25	208.44	400.69	300.91	260.09	561.00	367.21	150.74	517.95	437.85	194.33	632.18
103. Tribal Area Component	433.99	1843.11	2277.10	597.73	2889.83	3487.56	180.92	1949.26	2130.18	280.51	2881.83	3162.34
56. Lakshadweep	757.71	87.37	845.08	681.70	285.23	966.93	869.94	278.12	1148.06	718.97	316.85	1035.82
104. Other Central Expenditure	6.91	0.56	7.47	6.65	3.53	10.18	6.40	1.39	7.79	6.95	4.47	11.42
105. Schemes of UT	750.80	86.81	837.61	675.05	281.70	956.75	863.54	276.73	1140.27	712.02	312.38	1024.40
60. Ministry of Housing and Urban Affairs	71.19	1.20	72.39	115.83	131.67	247.50	125.15	37.47	162.62	122.42	131.85	254.27
106. Met From Reserve Fund	1.11	...	1.11	0.43	...	0.43	-0.38	...	-0.38	-1.00	-	-1.00
107. Other Central Expenditure	70.08	1.20	71.28	115.40	131.67	247.07	125.53	37.47	163.00	123.42	131.85	255.27
61. Ministry of Information and Broadcasting	2883.79	...	2883.79	3051.50	...	3051.50	2871.48	...	2871.48	2761.14	...	2761.14
108. Other Central Expenditure	8.22	...	8.22	20.38	...	20.38	23.38	...	23.38	23.00	-	23.00
109. Support to Autonomous Bodies	2875.57	...	2875.57	3031.12	...	3031.12	2848.10	...	2848.10	2738.14	-	2738.14
64. Ministry of Labour and Employment	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	...	132.15
110. Other Central Expenditure	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	-	132.15
65. Law and Justice	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	...	228.18
111. Other Central Expenditure	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	-	228.18
66. Election Commission	-0.98	-5.00	-5.98	...	...	...	...	...	...	...	...	...
112. Other Central Expenditure	-0.98	-5.00	-5.98	...	...	...	...	...	-	-	-	-
68. Ministry of Micro, Small and Medium Enterprises	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	...	12.10
113. Other Central Expenditure	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	-	12.10

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
69. Ministry of Mines	577.53	58.22	635.75	907.47	77.12	984.59	1785.85	76.54	1862.39	787.09	44.87	831.96
114. Met From Reserve Fund	-159.87	...	-159.87	-400.00	...	-400.00	-296.50	...	-296.50	-400.00	-	-400.00
115. Other Central Expenditure	737.40	58.22	795.62	1307.47	77.12	1384.59	2082.35	76.54	2158.89	1187.09	44.87	1231.96
70. Ministry of Minority Affairs	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	...	17.00
116. Other Central Expenditure	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	-	17.00
71. Ministry of New and Renewable Energy	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
117. Other Central Expenditure	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	-	160.00
74. Ministry of Personnel, Public Grievances and Pensions	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
118. Other Central Expenditure	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	-	46.27
76. Ministry of Petroleum and Natural Gas	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
119. Other Central Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	-	168.01
77. Ministry of Planning	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
120. Other Central Expenditure	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	-	11.30
78. Ministry of Ports, Shipping and Waterways	505.76	554.19	1059.95	624.75	935.96	1560.71	651.69	1030.50	1682.19	423.78	1035.76	1459.54
121. Other Central Expenditure	429.43	9.88	439.31	548.25	20.00	568.25	575.19	20.00	595.19	347.28	25.76	373.04
122. Inland Water Transport Authority of India	76.33	544.31	620.64	76.50	915.96	992.46	76.50	1010.50	1087.00	76.50	1010.00	1086.50
79. Ministry of Power	3201.81	10.00	3211.81	4302.47	10.01	4312.48	3336.31	119.00	3455.31	3344.57	510.00	3854.57
123. Other Central Expenditure	294.54	10.00	304.54	371.13	10.01	381.14	317.03	119.00	436.03	323.52	510.00	833.52
124. Assistance to CPSUs	2907.27	...	2907.27	3931.34	...	3931.34	3019.28	...	3019.28	3021.05	-	3021.05
87. Department of Rural Development	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	108.37	...	108.37
125. Other Central Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	108.37	-	108.37
89. Department of Science and Technology	2026.17	...	2026.17	4463.00	...	4463.00	2936.10	...	2936.10	4515.20	...	4515.20
126. Other Central Expenditure	-23.73	...	-23.73	100.00	...	100.00	54.70	...	54.70	100.00	-	100.00
127. Assistance to Autonomous Bodies	1246.90	...	1246.90	1560.00	...	1560.00	1618.30	...	1618.30	1612.20	-	1612.20
128. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	258.60	...	258.60	2000.00	-	2000.00
129. Science and Engineering Research Board	803.00	...	803.00	803.00	...	803.00	1004.50	...	1004.50	803.00	-	803.00
90. Department of Biotechnology	804.59	...	804.59	992.47	...	992.47	1013.07	...	1013.07	1030.66	...	1030.66
130. Other Central Expenditure	-44.09	...	-44.09	90.00	...	90.00	102.00	...	102.00	90.00	-	90.00
131. Assistance to Autonomous Institutions	848.68	...	848.68	902.47	...	902.47	911.07	...	911.07	940.66	-	940.66

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
91. Department of Scientific and Industrial Research	5809.63	...	5809.63	5682.51	0.50	5683.01	6148.76	0.47	6149.23	6273.15	0.50	6273.65
132. Other Central Expenditure	5.55	...	5.55	7.00	0.50	7.50	7.25	0.47	7.72	7.35	0.50	7.85
133. Council of Scientific and Industrial Research (CSIR)	5804.08	...	5804.08	5675.51	...	5675.51	6141.51	...	6141.51	6265.80	-	6265.80
92. Ministry of Skill Development and Entrepreneurship	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32
134. Other Central Expenditure	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	-	23.32
93. Department of Social Justice and Empowerment	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
135. Other Central Expenditure	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
94. Department of Empowerment of Persons with Disabilities	354.38	...	354.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
136. Other Central Expenditure	354.38	...	354.38	502.42	0.01	502.43	526.15	...	526.15	424.51	-	424.51
95. Department of Space	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39
137. Other Central Expenditure	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39
96. Ministry of Statistics and Programme Implementation	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
138. Other Central Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	-	375.59
97. Ministry of Steel	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	...	2.06
139. Other Central Expenditure	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	-	2.06
98. Ministry of Textiles	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
140. Other Central Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	-	175.45
100. Ministry of Tribal Affairs	...	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...
141. Other Central Expenditure	...	...	...	...	15.00	15.00	...	15.00	15.00	-	-	-
101. Ministry of Women and Child Development	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	...	160.26
142. Other Central Expenditure	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	-	160.26
102. Ministry of Youth Affairs and Sports	1260.62	...	1260.62	1439.58	...	1439.58	1569.66	...	1569.66	1692.81	...	1692.81
143. Sports Authority of India	741.14	...	741.14	785.52	...	785.52	795.77	...	795.77	822.60	-	822.60
144. Other Central Expenditure	519.48	...	519.48	654.06	...	654.06	773.89	...	773.89	870.21	-	870.21
Grand Total	1063657.77	40896.98	1104554.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1344603.05	174226.86	1518829.91

STATEMENT 4D

Other Transfers

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 57	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	1168.00	0.01	1168.01
Transfers to Delhi												
13. Central Assistance to Union Territories	626.00	...	626.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
14. Other Transfer	334.49	...	334.49	217.00	0.01	217.01	217.00	0.01	217.01	217.00	0.01	217.01
DemandNo. 58	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Transfers to Jammu and Kashmir												
15. Central Assistance to Union Territories	43132.52	...	43132.52	33923.00	...	33923.00	40093.00	...	40093.00	35619.30	...	35619.30
16. Grant towards JTFRP-EAP	1008.00	...	1008.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
17. Other Transfer	555.61	...	555.61	1158.44	...	1158.44	1158.44	...	1158.44	1158.44	...	1158.44
DemandNo. 59	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Transfers to Puducherry												
18. Central Assistance to Union Territories	3124.77	...	3124.77	3112.75	...	3112.75	3383.75	...	3383.75	3263.98	...	3263.98
19. Other Transfer	5.00	...	5.00	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
DemandNo. 65	3456.17	1191.24	4647.41	317.00	1866.78	2183.78	3181.02	2441.10	5622.12	2418.20	24.65	2442.85
Law and Justice												
20. Organs of Elections	3451.17	...	3451.17	292.00	...	292.00	3119.82	...	3119.82	2408.01	...	2408.01
21. Other Transfer	5.00	1191.24	1196.24	25.00	1866.78	1891.78	61.20	2441.10	2502.30	10.19	24.65	34.84
DemandNo. 100	976.50	...	976.50	1472.11	...	1472.11	1172.10	...	1172.10	1600.01	...	1600.01
Ministry of Tribal Affairs												
22. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1600.00	...	1600.00
23. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Grand Total	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	207820.99	142433.55	350254.54

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	-1.27	...	-1.27	410.36	...	410.36	88.06	...	88.06	155.43	...	155.43
1. Department of Agriculture and Farmers Welfare	-1.27	...	-1.27	410.36	...	410.36	88.06	...	88.06	155.43	...	155.43
2. Ministry of AYUSH	54.05	...	54.05	96.00	...	96.00	79.85	...	79.85	100.00	...	100.00
2. Ministry of Ayush	54.05	...	54.05	96.00	...	96.00	79.85	...	79.85	100.00	...	100.00
3. Ministry of Consumer Affairs, Food and Public Distribution	235.09	...	235.09	250.50	...	250.50	301.50	...	301.50	167.00	...	167.00
3. Department of Food and Public Distribution	235.09	...	235.09	250.50	...	250.50	301.50	...	301.50	167.00	...	167.00
4. Ministry of Cooperation	5.69	...	5.69	...	...	...	6.32	...	6.32	5.29	...	5.29
4. Ministry of Cooperation	5.69	...	5.69	...	...	...	6.32	...	6.32	5.29	...	5.29
5. Ministry of Education	908.67	...	908.67	2111.31	...	2111.31	1872.01	...	1872.01	2275.86	...	2275.86
5. Department of School Education and Literacy	908.67	...	908.67	2011.31	...	2011.31	1867.01	...	1867.01	2175.86	...	2175.86
6. Department of Higher Education	...	...	...	100.00	...	100.00	5.00	...	5.00	100.00	...	100.00
6. Ministry of Environment, Forests and Climate Change	1.03	...	1.03	3.00	...	3.00	1.50	...	1.50	14.00	...	14.00
7. Ministry of Environment, Forests and Climate Change	1.03	...	1.03	3.00	...	3.00	1.50	...	1.50	14.00	...	14.00
7. Ministry of Finance	15206.47	...	15206.47	14500.01	...	14500.01	14500.00	...	14500.00	5000.01	...	5000.01
8. Department of Revenue	15206.47	...	15206.47	14500.01	...	14500.01	14500.00	...	14500.00	5000.01	...	5000.01
8. Ministry of Fisheries, Animal Husbandry and Dairying	41.55	...	41.55	103.60	...	103.60	71.86	...	71.86	124.59	...	124.59
9. Department of Fisheries	35.84	...	35.84	76.10	...	76.10	46.39	...	46.39	89.49	...	89.49
10. Department of Animal Husbandry and Dairying	5.71	...	5.71	27.50	...	27.50	25.47	...	25.47	35.10	...	35.10
9. Ministry of Food Processing Industries	1.50	...	1.50	5.00	...	5.00	7.50	...	7.50	12.00	...	12.00
11. Ministry of Food Processing Industries	1.50	...	1.50	5.00	...	5.00	7.50	...	7.50	12.00	...	12.00
10. Ministry of Health and Family Welfare	739.11	...	739.11	1153.58	...	1153.58	1006.92	...	1006.92	1465.00	...	1465.00
12. Department of Health and Family Welfare	739.11	...	739.11	1153.58	...	1153.58	1006.92	...	1006.92	1465.00	...	1465.00
11. Ministry of Home Affairs	50308.10	...	50308.10	40830.54	0.02	40830.56	47263.57	0.02	47263.59	42886.55	0.02	42886.57
13. Ministry of Home Affairs	3.15	...	3.15	10.36	...	10.36	10.18	...	10.18	10.50	...	10.50
14. Police	1518.56	...	1518.56	952.98	...	952.98	945.19	...	945.19	1161.32	...	1161.32
15. Transfers to Delhi	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	1168.00	0.01	1168.01
16. Transfers to Jammu and Kashmir	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
17. Transfers to Puducherry	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Ministry of Housing and Urban Affairs	661.58	...	661.58	1338.01	...	1338.01	1068.71	...	1068.71	1307.00	...	1307.00
18. Ministry of Housing and Urban Affairs	661.58	...	661.58	1338.01	...	1338.01	1068.71	...	1068.71	1307.00	...	1307.00
13. Ministry of Jal Shakti	141.87	...	141.87	414.04	...	414.04	270.98	...	270.98	313.03	...	313.03
19. Department of Water Resources, River Development and Ganga Rejuvenation	25.08	...	25.08	163.04	...	163.04	70.98	...	70.98	63.03	...	63.03
20. Department of Drinking Water and Sanitation	116.79	...	116.79	251.00	...	251.00	200.00	...	200.00	250.00	...	250.00
14. Ministry of Labour and Employment	0.98	...	0.98	1.00	...	1.00	...	...	...	...	...	...
21. Ministry of Labour and Employment	0.98	...	0.98	1.00	...	1.00	...	...	...	...	...	...
15. Ministry of Law and Justice	22.15	...	22.15	60.00	...	60.00	60.00	...	60.00	53.00	...	53.00
22. Law and Justice	22.15	...	22.15	60.00	...	60.00	60.00	...	60.00	53.00	...	53.00
16. Ministry of Minority Affairs	...	...	...	0.33	...	0.33	0.17	...	0.17	30.06	...	30.06
23. Ministry of Minority Affairs	...	...	...	0.33	...	0.33	0.17	...	0.17	30.06	...	30.06
17. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	65.00	...	65.00	50.00	...	50.00
24. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	65.00	...	65.00	50.00	...	50.00
18. Ministry of Road Transport and Highways	356.07	...	356.07	176.74	...	176.74	254.74	...	254.74	176.74	...	176.74
25. Ministry of Road Transport and Highways	356.07	...	356.07	176.74	...	176.74	254.74	...	254.74	176.74	...	176.74
19. Ministry of Rural Development	1950.02	...	1950.02	2841.84	...	2841.84	3398.71	...	3398.71	2235.06	...	2235.06
26. Department of Rural Development	1952.77	...	1952.77	2794.34	...	2794.34	3362.80	...	3362.80	2181.06	...	2181.06
27. Department of Land Resources	-2.75	...	-2.75	47.50	...	47.50	35.91	...	35.91	54.00	...	54.00
20. Ministry of Skill Development and Entrepreneurship	1.70	...	1.70	23.22	...	23.22	9.54	...	9.54	13.72	...	13.72
28. Ministry of Skill Development and Entrepreneurship	1.70	...	1.70	23.22	...	23.22	9.54	...	9.54	13.72	...	13.72
21. Ministry of Social Justice and Empowerment	7.41	...	7.41	55.00	...	55.00	48.60	...	48.60	61.00	...	61.00
29. Department of Social Justice and Empowerment	7.41	...	7.41	55.00	...	55.00	48.60	...	48.60	61.00	...	61.00
22. Ministry of Tribal Affairs	8.55	...	8.55	14.02	...	14.02	20.02	...	20.02	19.02	...	19.02
30. Ministry of Tribal Affairs	8.55	...	8.55	14.02	...	14.02	20.02	...	20.02	19.02	...	19.02
23. Ministry of Women and Child Development	714.91	...	714.91	908.87	...	908.87	861.72	...	861.72	812.33	...	812.33
31. Ministry of Women and Child Development	714.91	...	714.91	908.87	...	908.87	861.72	...	861.72	812.33	...	812.33
Grand Total	71405.23	...	71405.23	65336.97	0.02	65336.99	71257.28	0.02	71257.30	57276.69	0.02	57276.71

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Agriculture and Farmers Welfare	754.32	971.56	1043.81	1340.70
DemandNo. 1	30.30	143.89	93.72	136.61
Department of Agriculture and Farmers Welfare				
1. Agriculture Extension	4.00	...	...	...
2. Coconut Development Board	...	1.83	1.00	1.00
3. Directorate of Plant Protection Quarantine and Storage	...	...	5.00	5.00
4. Krishonnati Yojana	...	109.56	67.12	109.62
5. National Horticulture Board	...	1.50	4.00	2.99
6. National Institute of Plant Health Management	3.05	9.00	6.00	6.00
7. Organic Value Chain Development for NE Region	12.50	...	...	...
8. Protection of Plant Varieties and Farmer's Rights	...	22.00	10.60	12.00
9. Sub-Mission on Seeds and Planting Material	10.75	...	...	...
DemandNo. 2	724.02	827.67	950.09	1204.09
Department of Agricultural Research and Education				
1. Central Agricultural University, Imphal	54.94	64.42	65.00	72.00
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	47.90	53.67	53.67	54.09
3. Indian Council of Agricultural Research	519.23	619.58	731.42	953.00
4. Rani Lakshmi Bai Central Agricultural University, Jhansi	101.95	90.00	100.00	125.00
Department of Atomic Energy	769.54	1259.50	1010.30	806.25
DemandNo. 3	769.54	1259.50	1010.30	806.25
Atomic Energy				
1. Aided Institutions	760.55	1245.50	999.85	796.00
2. Bhabha Atomic Research Centre	...	0.25	0.25	0.25
3. DAE I and M Project (ECIL)	9.00	10.00	10.00	5.00
4. Education Society (AEES)	-0.01	1.75	0.15	4.00
5. Grant to Other Organisation	...	2.00	0.05	1.00
Ministry of AYUSH	761.99	1351.40	887.55	1059.31
DemandNo. 4	761.99	1351.40	887.55	1059.31
Ministry of Ayush				
1. All India Institute for Ayurveda (AIIA), New Delhi	100.00	100.00	142.23	90.00
2. Ayush Oushadhi Gunvatta Evum Uttapadan Sanvadhan Yojana (AOGUSY)	...	0.50	0.50	0.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	39.46	50.00	50.00	56.00
4. Central Council for Research in Siddha (CCRS), Chennai	...	...	0.41	0.25
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	4.88	3.00	8.00	53.00
6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	20.00	71.00	37.62	69.00
7. Central Council for Research in Homoeopathy (CCRH), New Delhi	20.00	20.00	20.00	14.00
8. Institute for High Altitude Medicinal Plants	...	2.00	...	0.52
9. Institute of Teaching and Research in Ayurveda	48.73	80.00	80.00	65.00
10. Morarji Desai National Institute of Yoga	50.00	68.43	20.00	20.00
11. National AYUSH Mission (NAM)	262.70	571.50	331.20	528.00
12. National Institute of Ayurveda, Jaipur	75.00	130.00	32.50	35.00
13. National Institute of Homoeopathy, Kolkata	17.58	21.49	30.00	6.04
14. National Institute of Naturopathy, Pune	35.00	5.00	2.50	10.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
15. National Institute of Siddha, Chennai, Tamilnadu	4.21	37.00	36.00	35.00
16. National Institute of Sowa Rigpa	14.88	32.30	32.30	15.00
17. National Institute of Unani Medicine, Banglore	38.00	87.00	24.00	19.00
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	20.70	41.18	24.79	18.00
19. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	10.85	31.00	15.50	25.00
Ministry of Chemicals and Fertilisers	342.81	398.10	69.25	164.37
DemandNo. 5	92.57	117.90	28.75	69.37
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	63.81	92.88	7.28	36.37
2. Institute of Pesticides Formulation Technology(IPFT)	4.54	6.12	7.62	13.50
3. Schemes of Petrochemicals	24.22	18.90	13.85	19.50
DemandNo. 7	250.24	280.20	40.50	95.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	250.24	280.20	40.50	95.00
Ministry of Civil Aviation	1388.80	1045.58	710.94	358.51
DemandNo. 8	1388.80	1045.58	710.94	358.51
Ministry of Civil Aviation				
1. Airports Authority of India	409.99	30.00	45.00	...
2. Airports Economic Regulatory Authority	8.00	...	13.43	...
3. Indira Gandhi Rashtriya Udaan Academy	...	0.01	0.01	0.01
4. National Aviation University	1.50	1.50	1.50	1.50
5. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	33.00	57.00
6. Purchase of Two New Aircrafts	39.31	0.01	...	...
7. Regional Connectivity Scheme	900.00	1014.06	618.00	300.00
Ministry of Commerce and Industry	380.69	2423.22	611.78	925.75
DemandNo. 10	126.62	150.99	180.66	139.65
Department of Commerce				
1. APEDA	25.00	25.00	25.00	25.00
2. Coffee Board	2.50	2.50	2.50	2.50
3. Establishment of Indian National Centre for Lab Grown Diamond Technology	...	...	74.00	12.97
4. IIFT	25.85	50.00	25.00	45.00
5. Rubber Board	1.50	1.50	1.50	1.50
6. Spices Board	0.78	1.00	1.00	1.01
7. TIES	70.99	70.99	51.66	51.67
DemandNo. 11	254.07	2272.23	431.12	786.10
Department for Promotion of Industry and Internal Trade				
1. Footwear, Leather and Accessories Development Program	119.13	245.00	245.00	245.00
2. Industrial Infrastructure Upgradation Scheme (IIUS)	...	4.00	8.09	0.01
3. Intellectual Policy Rights (IPR) Policy Management	...	0.45	0.45	0.45
4. National Industrial Corridor Development and Implementation Trust (NICDIT) erstwhile Delhi Mumbai Industrial Corridor Project	108.67	1999.98	148.98	498.99
5. Project Based Support to Autonomous Bodies	26.27	22.80	28.60	41.65

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Consumer Affairs, Food and Public Distribution	0.23	8.87	3.79	3.00
DemandNo. 14	0.23	5.30	0.22	3.00
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.10	...	...
2. Strengthening Consumer Forum	0.23	2.20	0.22	...
3. Strengthening Weights and Measures	...	3.00	...	3.00
DemandNo. 15	...	3.57	3.57	...
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	...	3.57	3.57	...
Ministry of Cooperation	30.00	...	...	...
DemandNo. 16	30.00	...	...	...
Ministry of Cooperation				
1. Grant for creation of Capital Assests	30.00	...	...	...
Ministry of Culture	301.64	356.20	333.31	285.06
DemandNo. 18	301.64	356.20	333.31	285.06
Ministry of Culture				
1. Allahabad Museum	...	0.50	0.50	0.50
2. Archaeological Science Center	4.00	1.00	...	0.01
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	38.90	76.82	33.92	27.00
5. Central Institue of Higher Tibetan Studies	8.14	4.50	4.50	4.00
6. Central Institute of Buddhist Studies, Leh	4.50	5.00	5.00	5.00
7. Central Institute of Himalayan Culture Studies, Dahung	7.48	6.50	6.50	8.00
8. Centre for Cultural Resources and Training, New Delhi	4.50	1.00	1.00	1.00
9. Delhi Public Library	...	0.50	0.50	0.50
10. Gandhi Smriti and Darshan Samiti	1.50	0.50	2.50	0.50
11. Indian Institute of Heritage	9.00	3.00	3.00	3.00
12. Indian Museum	3.00	8.90	8.90	8.90
13. Indira Gandhi National Centre for the Arts	31.38	...	...	...
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	2.75	5.00	5.00	5.00
15. Kalakshetra Foundation, Chennai	3.00	4.50	4.50	4.50
16. Kedarnath Project	...	...	...	43.60
17. Khuda Baksh Oriental Public Library	0.05	0.10	0.10	0.10
18. Lalit Kala Akademi	4.73	1.50	3.50	1.50
19. Maulana Abul Kalam Azad Institute of Asian Studies	0.10	0.50	0.50	0.50
20. Museum Grant Scheme	...	44.87	44.87	19.82
21. National Council of Science Museums	9.00	15.00	15.00	15.00
22. National Experiential Site Museum at Vadnagar	141.08	76.86	76.86	81.00
23. National Gandhi Heritage Site Mission	0.25	0.33	0.33	0.01
24. National Mission on Libraries	...	0.10	0.10	0.10
25. National School of Drama	...	4.00	4.00	4.00
26. Nav Nalanda Mahavihara	7.02	10.00	18.50	6.00
27. Prime Ministers Museum & Library	0.06	0.50	0.50	0.50
28. Raja Rammohan Roy Library Foundation	0.15	0.15	0.15	0.15
29. Rampur Raza Library	0.10	0.10	0.10	0.10
30. Sahitya Akademi	2.93	3.00	3.00	3.00

STATEMENT 6

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
31. Salar Jung Museum	1.00	1.00	1.00	1.00
32. Sangeet Natak Akademi	2.64	2.50	1.50	2.50
33. Scheme for Promotion of Culture of Science (SPoCS)	...	59.80	59.50	18.30
34. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	5.00	7.07	14.87	8.87
35. Victoria Memorial Hall	...	1.00	1.00	1.00
36. Zonal Cultural Centres	9.38	10.00	12.01	10.00
Ministry of Defence	181.99	242.74	233.12	222.12
DemandNo. 19	181.99	242.74	233.12	222.12
Ministry of Defence (Civil)				
1. Cantonment Boards under DEO	53.48	44.60	45.00	32.00
2. Defence Corridor & DTIS under DDP	...	68.14	48.12	45.12
3. Maintenance of Roads by BRO	80.01	75.00	90.00	90.00
4. Roads works under BRDB	48.50	55.00	50.00	55.00
Ministry of Development of North Eastern Region	608.32	1324.03	1324.02	1513.09
DemandNo. 23	608.32	1324.03	1324.02	1513.09
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	109.77	10.00	10.00	...
2. North East Road Sector Development Scheme-EAP	28.29	...	...	...
3. North East Special Infrastructure Development Scheme (NESIDS)	215.41	10.00	10.00	15.00
4. North Eastern Council	240.92	575.98	575.97	750.04
5. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	428.05	428.05	388.05
6. Special Package for Bodoland Territorial Council	6.42	100.00	100.00	250.00
7. Special Package for Dima Hasao Territorial Council	5.96	100.00	100.00	60.00
8. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	1.55	100.00	100.00	50.00
Ministry of Earth Sciences	56.45	150.30	97.82	43.00
DemandNo. 24	56.45	150.30	97.82	43.00
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	15.50	38.80	55.00	8.50
2. Deep Ocean Mission	...	50.00	...	5.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	0.30	0.50	0.32	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	1.00	1.00	1.00
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	...	1.00	1.00	1.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	0.50	1.00	1.00	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.50	2.00	1.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	32.00	33.50	33.50	20.00
9. Research, Education and Training Outreach (REACHOUT)	...	2.50	2.50	3.50
10. Seismological and Geoscience (SAGE)	6.65	20.00	2.00	0.50
Ministry of Education	14881.67	15136.44	13969.18	16465.75
DemandNo. 25	8173.27	7474.65	6855.74	8430.32
Department of School Education and Literacy				
1. Kendriya Vidyalaya Sangathan	700.25	951.00	1181.50	777.39
2. National Bal Bhawan	1.00	1.00	0.90	4.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. National Council of Educational Research and Training	35.76	44.50	44.00	44.50
4. Navodaya Vidyalaya Samiti	667.58	703.50	727.00	750.00
5. PM Schools for Rising India (PM Shri)	...	1509.00	1571.86	2102.78
6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	65.75	89.08	70.52	230.08
7. Samagra Shiksha	6503.91	4001.57	2960.77	4001.57
8. Strengthening Teaching-Learning and Results for States (STARS)	199.02	175.00	299.19	520.00
DemandNo. 26	6708.40	7661.79	7113.44	8035.43
Department of Higher Education				
1. Andhra Pradesh and Telangana Tribal Universities	3.45	30.00	30.00	...
2. Assistance to Other Institutions	119.72	129.12	60.72	122.14
3. Bharatiya Bhasha University & Institute of Translation	...	0.05	0.05	0.05
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.95	2.12	2.12	2.36
5. Central University Andhra Pradesh	6.00	40.00	100.00	...
6. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	15.00	125.00
7. Directorate of Hindi	...	1.21	...	...
8. Education services-Internationalization of Higher Education	...	50.00	...	...
9. Grants to Central Universities (CUs)	603.71	470.00	705.00	916.25
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.12	37.16	11.45	14.00
11. Grants to Institutes for Promotion of Indian Languages	7.44	55.80	55.80	57.60
12. IIT, Hyderabad (EAP)	450.00	300.00	522.71	...
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.00	2.00	0.40	4.00
14. Indian Institute of Science, Education and Research (IISERs)	739.39	800.00	789.00	749.00
15. Indian Institutes of Information Technology	271.73	320.00	251.55	238.48
16. Indian Institutes of Management (IIMs)	96.43	...	1.00	12.00
17. Indian Institutes of Technology	2151.58	2290.00	2290.00	2353.76
18. Indian Knowledge Systems	3.59	2.33	2.00	1.00
19. Initiative for Global Engagement	...	9.00	...	12.00
20. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	30.00	...	60.00
21. National Digital University	...	...	1.00	20.00
22. National Initiative for Design Innovation	2.27	3.70	3.70	3.70
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	40.00	11.21	53.00	...
24. National Institute of Industrial Engineering Mumbai	8.31	14.00	14.00	8.00
25. National Institutes of Technical Teachers Training and Research (NITTTRs)	50.00	22.00	11.00	12.00
26. National Mission in Education Through ICT	33.94	32.00	32.00	6.00
27. National Mission on Teachers and Teaching	...	7.09	7.09	30.00
28. PM Girls Hostel	...	10.00	1.73	2.00
29. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	900.94
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	359.50	750.00	75.00	...
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.76	18.00	50.12	...
32. Schools of Planning and Architecture (SPAs)	19.28	32.00	35.00	18.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
33. Support to Indian Institute of Science (IISc)	118.54	100.00	100.00	139.00
34. Support to National Institutes of Technology (NITs) and IIST	730.50	853.00	853.00	853.00
35. Swachata Action Plan	0.40	...	...	0.15
36. University Grants Commission	97.15	140.00	140.00	75.00
37. World Class Institutions	783.64	1100.00	900.00	1300.00
Ministry of Electronics and Information Technology	332.62	469.90	508.98	626.40
DemandNo. 27	332.62	469.90	508.98	626.40
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	40.00	29.50	20.00
2. Centre for Development of Advanced Computing	1.00	5.00	5.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	36.92	60.00	50.00	60.00
4. Cyber Security Projects	9.00	5.00	5.00	200.00
5. Electronic Governance	6.01	...	...	...
6. Media Lab Asia	0.33	0.50	0.50	0.75
7. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	1.00	0.19	0.65
8. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	29.75	100.00	150.00	100.00
9. Semi-Conductor Laboratory (SCL)	32.62	113.40	73.00	80.00
10. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	41.99	55.00	50.00	50.00
11. Unique Identification Authority of India	175.00	90.00	145.79	110.00
Ministry of Environment, Forests and Climate Change	59.16	74.68	71.37	67.01
DemandNo. 28	59.16	74.68	71.37	67.01
Ministry of Environment, Forests and Climate Change				
1. Botanical Survey of India	...	0.05	...	...
2. Central Pollution Control Board	1.00	3.00	10.00	3.00
3. Climate Change Action Plan	5.00	6.00	5.00	2.50
4. Commission for Air Quality Management	...	0.10	0.10	0.10
5. Conservation of Aquatic Ecosystems	15.17	29.00	17.70	32.00
6. Control of Pollution	2.05	20.00	19.00	10.00
7. GB Pant Himalayan Institute of Environment and Development	1.40	2.50	6.50	6.00
8. Hazardous Substances Management	2.00	2.00	1.10	1.60
9. Indian Council of Forestry Research and Education	6.50	1.00	1.00	1.00
10. Indian Institute of Forest Management	20.10	0.10	0.79	0.10
11. Indian Plywood Industries Research Institute	0.05	...	...	...
12. Intensification of Forest Management	5.64	9.93	7.68	9.71
13. Wildlife Institute of India	0.25	1.00	2.50	1.00
Ministry of External Affairs	21.30	51.89	51.78	52.93
DemandNo. 29	21.30	51.89	51.78	52.93
Ministry of External Affairs				
1. Indian Council for Cultural Relations	...	1.21	1.21	1.25
2. Indian Council of World Affairs	1.30	0.68	0.57	1.68
3. South Asian University	20.00	50.00	50.00	50.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Finance	7002.51	16415.00	8235.23	10690.23
DemandNo. 30	33.41	515.00	735.23	490.23
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	...	500.00	720.00	490.00
2. Grants-in-Aid	33.41	15.00	15.23	0.23
DemandNo. 42	6969.10	15900.00	7500.00	10200.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	4697.87	4900.00	5000.00	8000.00
2. Special Assistance	2271.23	11000.00	2500.00	2200.00
Ministry of Fisheries, Animal Husbandry and Dairying	5.00	25.00	5.00	8.74
DemandNo. 44	5.00	25.00	5.00	8.74
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	5.00	25.00	5.00	8.74
Ministry of Food Processing Industries	33.06	0.02	21.51	35.11
DemandNo. 45	33.06	0.02	21.51	35.11
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Kundli	25.06	0.01	19.00	20.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Thanjavur	8.00	0.01	2.51	15.11
Ministry of Health and Family Welfare	8234.44	16013.28	9085.69	14423.96
DemandNo. 46	8067.84	15757.63	8745.25	14250.85
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	323.52	414.67	414.67	400.00
2. All India Institute of Speech and Hearing, Mysore	...	74.54	50.57	56.99
3. Chittaranjan National Cancer Institute, Kolkata	13.25	15.00	15.00	15.00
4. Establishment Expenditure of New AIIMS	...	1200.00	1000.00	865.00
5. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	1884.66	1794.60	2402.21	2687.61
6. Food Safety and Standards Authority of India	239.20	116.36	116.35	120.00
7. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
8. Human Resource Development for Emergency Medical Services	46.52	55.49	37.72	30.00
9. Human Resources for Health and Medical Education	1974.87	6500.00	1519.87	5016.00
10. Indian Pharmacopoeia Commission	7.37	5.00	5.00	5.00
11. International Institute for Population Sciences, Mumbai	13.83	30.68	23.64	14.73
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	265.00	300.00	225.00	245.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	3.00	3.00	3.00	3.50
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	47.00	10.00	23.00	12.00
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	5.67	7.45	9.03	7.00
16. National Academy of Medical Sciences	0.10	0.10	0.10	0.15
17. National Commission for Allied & Health Care Professionals	0.50	2.00	0.50	2.00
18. National Drugs De-addiction Programme	3.38	4.25	14.49	23.64
19. National Institute of Biologicals, Noida (U.P)	7.98	7.53	4.06	5.40

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
20. National Institute of Health and Family Welfare, New Delhi	5.95	7.20	5.79	7.78
21. National Institute of Mental Health and Neuro-Science, Bangalore	180.04	170.00	170.00	180.00
22. National Pharmacovigilance Programme	...	0.53	...	...
23. National Policy for Rare Diseases (NPRD)	...	50.00	35.00	20.00
24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	159.05	169.00	123.00	160.00
25. Pasteur Institute of India, Coonoor	73.67	5.00	10.00	19.50
26. Population Research Centres	2.60	7.00	4.60	6.00
27. Post-Graduate Institute of Medical Education and Research, Chandigarh	270.00	343.10	343.00	350.00
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	259.47	384.64	100.00	200.00
29. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	1042.49	3670.99	1732.87	3412.28
30. Pradhan Mantri Swasthya Suraksha Yojana	832.52	0.01	0.01	0.01
31. Regional Institute of Medical Sciences, Imphal	183.65	184.00	175.00	165.00
32. Regional Institute of Paramedical and Nursing Sciences (RIPANS), Aizawl	79.00	93.54	84.73	55.61
33. Tertiary Care Programme Scheme	137.55	125.94	91.03	159.64
34. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	6.00	6.00	6.00	6.00
DemandNo. 47	166.60	255.65	340.44	173.11
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	130.50	135.00	140.00	140.00
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	36.10	120.65	200.44	33.11
Ministry of Heavy Industries	1381.18	3425.97	1243.70	1446.60
DemandNo. 48	1381.18	3425.97	1243.70	1446.60
Ministry of Heavy Industries				
1. Development Council for Automobile and Allied Industries (DCAAI)	2.09	...	...	...
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	197.50	247.00	184.70	247.00
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	1181.59	3178.97	1059.00	1199.60
Ministry of Home Affairs	1270.77	1998.90	1780.65	2923.28
DemandNo. 49	85.47	101.00	...	30.00
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	1.00	...	30.00
2. National Cyclone Risk Mitigation Project with World Bank Assistance	85.47	100.00	...	...
DemandNo. 50	4.30	6.00	3.00	3.00
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	4.30	6.00	3.00	3.00
DemandNo. 51	728.75	1439.87	1334.50	2403.55
Police				
1. Assistance for setting up upgradation of forensic science labs in Andhra Pradesh	54.83	...
2. Border Area Development Programme	129.98	599.68	251.19	334.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Coastal Security	...	79.07	25.15	0.03
4. Delhi Police	...	...	6.00	0.01
5. Grants to Land Ports Authority of India	323.20	280.00	320.00	279.00
6. Modernization of State Police Force	35.57	264.12	166.33	520.51
7. Narcotics Control Bureau	...	5.00	...	...
8. National Forensic Science University	10.00	14.00	14.00	14.00
9. Rashtriya Raksha University	40.00	48.00	78.00	52.00
10. Special Infrastructure Scheme for LWE	190.00	150.00	120.00	155.00
11. Vibrant Village Programme	...	...	299.00	1048.50
DemandNo. 52	20.30	50.20	32.21	50.20
Andaman and Nicobar Islands				
1. Andaman and Nicobar Legal Education Society	...	...	0.50	1.00
2. Fisheries	0.13	0.20	0.10	0.20
3. Gram Panchayat under Roads and Bridges	6.43	28.00	13.00	28.00
4. Panchayat Samiti under Roads and Bridges	6.45	6.00	6.00	6.00
5. Port Blair Municipal Council	4.42	10.00	7.91	9.00
6. Zilla Parishad under Roads and Bridges	2.87	6.00	4.70	6.00
DemandNo. 53	...	13.00	9.00	8.00
Chandigarh				
1. Grants in Aid for 24x7 Water Supply in Pan City Chandigarh	...	13.00	9.00	8.00
DemandNo. 54	390.85	310.03	327.14	350.03
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	390.85	310.03	327.14	350.03
DemandNo. 55	41.10	76.60	72.60	76.60
Ladakh				
1. Urban Development and Assistant Panchayat	41.10	76.60	72.60	76.60
DemandNo. 56	...	2.20	2.20	1.90
Lakshadweep				
1. New and Renewable Sources of Energy	...	0.45	0.45	0.40
2. Urban Development	...	1.75	1.75	1.50
Ministry of Housing and Urban Affairs	31829.42	41830.02	33779.96	39861.66
DemandNo. 60	31829.42	41830.02	33779.96	39861.66
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	8250.83	7634.88	7535.08	2236.40
2. AMRUT	6423.15	6931.00	4222.93	6931.00
3. CITIIS 2.0	...	...	...	150.00
4. Kochi Metro Rail Project Phase 1A	46.74	...	...	...
5. National Capital Region Transport Corporation	88.00	58.00	58.00	58.00
6. National Urban Digital Mission (NUDM)	...	...	...	1320.00
7. PM eBus Sewa Scheme	...	...	18.99	1000.00
8. Pradhan Mantri Awas Yojana (Urban)	15397.53	22967.63	19966.63	23920.03
9. Swachh Bharat Mission	1623.17	4238.51	1978.33	4246.23
Ministry of Information and Broadcasting	160.85	566.89	415.31	547.29
DemandNo. 61	160.85	566.89	415.31	547.29
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	32.00	24.76	24.76	33.73
2. Indian Institute of Mass Communications	7.58	15.67	10.00	10.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. National Film Development Corporation	...	0.21	0.21	3.00
4. Prasar Bharati	88.21	455.28	330.28	449.90
5. Press Council of India	0.06	7.81	0.06	4.43
6. Satyajit Ray Film and Television Institute, Kolkata	33.00	63.16	50.00	46.23
Ministry of Jal Shakti	55617.65	76804.24	72385.72	77877.14
DemandNo. 62	4923.11	12083.45	7450.19	12807.21
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	668.61	3122.23	1500.00	2500.00
2. Atal Bhujal Yojana	130.59	140.00	93.00	100.00
3. Command Area Development and Water Management	99.08	400.00	236.69	1400.00
4. Interlinking of Rivers	616.50	3290.50	1380.00	3408.00
5. Namami Gange Mission II National Ganga Plan	2103.75	3940.00	2324.00	3390.00
6. National Hydrology Project	206.65	185.50	185.50	225.60
7. National Institute of Hydrology	...	...	1.00	1.00
8. National River Conservation Plan - Other Basins	432.92	282.75	409.75	565.11
9. North Eastern Regional Institute of Water And Land Management	9.99	15.47	14.45	11.50
10. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	436.00	300.00	600.00	600.00
11. Research and Development and National Water Mission	6.00	7.00	5.80	6.00
12. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	213.02	400.00	700.00	600.00
DemandNo. 63	50694.54	64720.79	64935.53	65069.93
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	50694.54	64720.75	64935.49	65069.89
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.20	1.80	1.80	0.90
DemandNo. 64	0.20	1.80	1.80	0.90
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	1.00	1.00	...
2. National Labour Institute	0.20	0.80	0.80	0.90
Ministry of Law and Justice	858.00	1061.00	1065.51	1001.00
DemandNo. 65	858.00	1061.00	1065.51	1001.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	857.20	1051.00	1051.00	998.00
2. Gram Nyayalayas	0.80	10.00	10.00	2.00
3. India International Arbitration Centre	...	...	0.01	1.00
4. National Judicial Academy (NJA)	...	...	4.50	...
Ministry of Micro, Small and Medium Enterprises	359.87	1404.80	538.31	1354.36
DemandNo. 68	359.87	1404.80	538.31	1354.36
Ministry of Micro, Small and Medium Enterprises				
1. ASPIRE	...	21.23	4.00	19.00
2. Assistance to Training Institutions	11.70	20.10	5.11	16.70
3. Coir Vikas Yojana	1.89	6.89	6.89	6.50
4. Establishment of New Technology Centres	10.00	428.80	5.04	428.80
5. Khadi Gramodyog Vikas Yojana (KGVY)	13.38	84.12	39.62	107.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
6. Mahatma Gandhi Institute for Rural Industrialization	0.30	10.00	4.09	2.90
7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	118.80	148.70	177.90	396.70
8. MSME Champion Scheme	...	0.10	0.10	0.10
9. Promotion of MSME in NER & Sikkim	49.30	49.36	49.36	49.36
10. SFURTI	...	275.50	...	243.29
11. Technology Centre Systems Programme (TCSP) EAP	97.50	306.00	159.20	0.01
12. Tool Room & Technical Institutions	57.00	54.00	87.00	84.00
Ministry of Mines	6.42	9.84	10.80	14.50
DemandNo. 69	6.42	9.84	10.80	14.50
Ministry of Mines				
1. JNARDDC	4.00	6.92	6.92	11.00
2. NIRM	2.42	2.92	3.88	3.50
Ministry of Minority Affairs	218.67	597.00	550.92	911.36
DemandNo. 70	218.67	597.00	550.92	911.36
Ministry of Minority Affairs				
1. Education Scheme for Madarasas and Minorities	...	0.02	0.02	0.02
2. Maulana Azad Education Foundation	...	0.05	...	...
3. Pradhan Mantri Jan Vikas Karyakaram	218.67	589.93	547.90	905.34
4. Sahari Waqf Sampati Vikas Yojna	...	7.00	3.00	6.00
Ministry of New and Renewable Energy	4113.08	8516.81	6924.17	9761.76
DemandNo. 71	4113.08	8516.81	6924.17	9761.76
Ministry of New and Renewable Energy				
1. Autonomous Bodies	19.00	24.00	56.00	60.00
2. Bio Energy Programme	67.99	341.35	156.00	300.00
3. Hydrogen Mission	...	295.00	100.00	600.00
4. Solar Energy	3754.10	7325.96	6041.57	7990.75
5. Storage and Transmission	250.00	500.00	434.00	600.00
6. Support Programme	21.99	30.50	...	...
7. Supporting Programmes	...	...	136.60	211.01
Ministry of Panchayati Raj	185.10	200.00	225.00	350.00
DemandNo. 72	185.10	200.00	225.00	350.00
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	185.10	200.00	225.00	350.00
Ministry of Personnel, Public Grievances and Pensions	12.01	9.02	9.50	4.50
DemandNo. 74	12.01	9.02	9.50	4.50
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	12.01	9.01	9.50	2.50
2. National Recruitment Agency	...	0.01	...	2.00
Ministry of Petroleum and Natural Gas	1595.63	2195.26	1542.00	1285.42
DemandNo. 76	1595.63	2195.26	1542.00	1285.42
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	29.25	168.00	90.00	168.00
2. Indradhanush Gas Grid Limited (IGGL) Part of the North East Natural Gas Pipeline Grid	1528.50	1800.00	1300.00	1000.00
3. Payment to ISPRL for purchase of land	...	...	0.01	0.01
4. Pradhan Mantri JI-VAN Yojana	37.88	227.26	151.99	117.41

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Ports, Shipping and Waterways	410.43	381.40	436.58	680.73
DemandNo. 78	410.43	381.40	436.58	680.73
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	40.00	70.00	70.00	70.83
2. Inland Waterways Authority of India	4.91	15.00	5.00	5.00
3. Sagarmala	365.52	296.40	361.58	604.90
Ministry of Power	4893.64	16051.12	13107.63	15988.06
DemandNo. 79	4893.64	16051.12	13107.63	15988.06
Ministry of Power				
1. Additional Fund for PMRP(J&K)	...	0.01	64.00	0.01
2. Central Electricity Regulatory Commission (CERC)	60.00	60.00	73.00	...
3. CPRI	160.48	183.00	125.00	155.00
4. Grant towards cost of Down-stream Protection Work of Subansiri Lower Project (NHPC)	3.98	56.98	56.98	51.98
5. Manufacturing Zones Under Atmanirbhar Bharat Package	...	100.00	40.00	80.00
6. National Power Training Institute	2.35	25.00	25.00	30.00
7. PakalDul Project- JKSPDCL Share	424.92	1448.00	604.22	568.68
8. Power System Development Fund	326.75	546.38	360.00	746.38
9. Power system improvement project for NER	387.87	498.79	307.56	...
10. Reform Linked Distribution Scheme	2530.55	11831.60	10150.00	14260.00
11. Scheme for Advance Ultra Super Critical Plant	...	0.01	0.01	...
12. Smart Grid	21.03	12.00	3.51	...
13. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	975.71	1289.34	1298.34	0.01
14. Viability Gap Funding for Development of Battery Energy Storage Systems	...	0.01	0.01	96.00
Ministry of Road Transport and Highways	7494.79	8752.95	8806.01	8734.95
DemandNo. 86	7494.79	8752.95	8806.01	8734.95
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	7100.98	8493.21	8493.21	8493.21
2. Grants from Central Road Fund to U.T. Governments with Legislature	351.44	176.74	254.74	176.74
3. Refresher Training of Drivers in Unorganised Sector and Human Resource Development	28.52	62.00	40.56	47.50
4. Setting Up of Inspection and Maintenance Centres	13.85	21.00	17.50	17.50
Ministry of Rural Development	150296.40	130524.24	129142.38	154599.66
DemandNo. 87	150296.40	130522.17	129142.37	154599.59
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	90197.79	61032.65	85034.65	85034.65
2. National Rural Livelihood Mission -Aajeevika	...	40.00	40.00	25.00
3. Other Rural Development Programe	19.63	55.00	10.00	15.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	41130.37	50452.54	27740.69	50615.69
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	18948.61	18941.98	16317.03	18909.25
DemandNo. 88	...	2.07	0.01	0.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	...	...
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	0.01	0.07

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Science and Technology	1952.52	2603.06	1990.08	3349.95
DemandNo. 89	929.41	1534.90	888.46	2062.52
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	181.49	295.00	305.00	270.00
2. DISHA Programme for Women in Science	...	18.00	...	...
3. Innovation, Technology Development and Deployment	129.96	146.90	42.46	141.10
4. National Mission on Interdisciplinary Cyber Physical System	130.00	215.00	158.00	200.00
5. National Quantum Mission	...	...	0.50	170.92
6. National Research Foundation	...	...	...	750.00
7. Research and Development	76.24	365.00	68.00	120.50
8. Science and Engineering Research Board	249.00	249.00	249.00	185.00
9. Science and Technology Institutional and Human Capacity Building	162.72	246.00	65.50	225.00
DemandNo. 90	428.94	535.00	346.22	528.13
Department of Biotechnology				
1. Assistance to Autonomous Institutions	269.98	287.00	276.84	287.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	...	...	1.38	1.13
3. Biotechnology R and D	72.00	185.00	55.00	220.00
4. Industrial and Entrepreneurship Development	86.96	50.00	...	7.00
5. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	13.00	13.00	13.00
DemandNo. 91	594.17	533.16	755.40	759.30
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	6.59	8.16	5.00	9.00
2. Industrial Research and Development Scheme	0.11	...	0.40	0.30
3. National Laboratories-CSIR	587.47	525.00	750.00	750.00
Ministry of Skill Development and Entrepreneurship	55.66	68.80	57.40	39.30
DemandNo. 92	55.66	68.80	57.40	39.30
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	55.66	68.80	57.40	39.30
Ministry of Social Justice and Empowerment	103.63	241.00	235.60	281.75
DemandNo. 93	20.20	73.00	67.60	148.50
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	18.80	29.60	44.60	38.50
2. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1.40	43.40	23.00	110.00
DemandNo. 94	83.43	168.00	168.00	133.25
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	25.41	66.00	66.00	15.00
2. National Institute for Disabled Persons	58.02	102.00	102.00	118.25
Department of Space	47.06	95.29	92.19	105.04
DemandNo. 95	47.06	95.29	92.19	105.04
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	...	28.00	28.00	30.00
2. National Atmospheric Research Laboratory (NARL)	6.45	7.19	7.19	9.40
3. North Eastern - Space Applications Centre (NE-SAC)	3.31	11.30	9.00	15.64
4. Physical Research Laboratory (PRL)	37.30	48.80	48.00	50.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Statistics and Programme Implementation	2588.59	3973.71	2610.97	3965.52
DemandNo. 96	2588.59	3973.71	2610.97	3965.52
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	22.09	23.71	17.47	19.47
2. MP Local Area Development Scheme	2566.50	3950.00	2593.50	3946.05
Ministry of Steel	3.45	7.00	3.50	4.90
DemandNo. 97	3.45	7.00	3.50	4.90
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	3.45	7.00	3.50	4.90
Ministry of Textiles	274.02	833.19	428.42	832.65
DemandNo. 98	274.02	833.19	428.42	832.65
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	1.96	10.00	1.90	7.00
2. Grants towards Development of Silk Industries	15.00	41.00	30.75	15.56
3. indian institute of Carpet Technology	2.32	1.19	1.19	...
4. Integarated Processing Development Scheme	30.00	58.80	24.80	28.80
5. Integrated Wool Development Programme	1.63	6.50	4.60	9.32
6. National Institute of Fashion Technology	24.10	104.00	103.13	98.67
7. National Handicraft Development Programme	22.25	25.10	6.00	16.00
8. National Handloom Development Programme	85.13	84.00	77.70	84.00
9. National Technical Textiles Mission	23.17	185.00	80.00	203.00
10. PM-MITRA	...	185.00	37.30	280.00
11. Research and Development	...	0.01	...	...
12. Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production) Act 1985	0.10	0.30	0.30	0.30
13. Scheme for usage of Geo Textiles in North East	2.52	...	...	...
14. Textiles Cluster Development Scheme	65.84	130.54	59.00	89.00
15. Textiles Committee	...	1.75	1.75	1.00
Ministry of Tourism	371.62	1765.90	1124.10	2078.29
DemandNo. 99	371.62	1765.90	1124.10	2078.29
Ministry of Tourism				
1. Assistance to Central Agencies for Tourism Infrastructure Development	54.76	80.00	79.99	89.89
2. Assistance to IHMs/FCI/IITTM/NWIS	45.00	58.00	58.00	45.00
3. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	89.57	244.40	195.00	233.40
4. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	182.29	1383.50	791.11	1710.00
Ministry of Tribal Affairs	2772.74	6840.24	3141.10	7023.15
DemandNo. 100	2772.74	6840.24	3141.10	7023.15
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	1105.55	4520.00	1815.00	4660.59
2. Grants under proviso to Article 275 (1) of the Constitutions	745.66	1176.10	977.10	1290.00
3. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	20.00
4. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PN JANMAN)	...	...	100.00	240.00
5. Programme for Development of Scheduled Tribes	921.53	1144.14	249.00	812.56

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Women and Child Development	683.25	582.79	537.79	716.10
DemandNo. 101	683.25	582.79	537.79	716.10
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	0.10	0.10	0.10	1.20
2. Central Social Welfare Board	...	0.02	0.02	...
3. Mission Shakti	9.27	89.00	36.00	101.19
4. Mission VATSALYA	31.64	66.30	66.30	66.30
5. National Commission for Protection of Child Rights (NCPCR)	0.25	0.40	0.40	0.44
6. National Commission for Women	...	0.01	0.01	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	...	1.00	1.00	1.00
8. Other Schemes Funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Saksham Anganwadi and Poshan	641.99	425.92	433.92	545.92
Ministry of Youth Affairs and Sports	560.79	927.92	728.00	751.00
DemandNo. 102	560.79	927.92	728.00	751.00
Ministry of Youth Affairs and Sports				
1. Khelo India	415.80	749.00	565.00	595.00
2. Laxmibai National Institute of Physical Education	7.00	6.00	10.00	7.00
3. Mera Yuva Bharat	...	...	...	5.00
4. National Anti-Doping Agency	...	2.43	...	2.00
5. National Centre of Sports Science and Research	3.00	5.00	3.00	3.00
6. National Dope Testing Laboratory	3.00	4.00	4.00	4.00
7. National Sports Federation	16.72	15.00	15.00	10.00
8. National Sports University	78.00	...	74.20	81.50
9. Nehru Yuva Kendra Sangathan	0.78	3.49	4.30	3.00
10. Rajiv Gandhi National Institute of Youth Development	2.00	3.50	2.50	2.50
11. Sports Authority of India	29.49	30.00	30.00	30.00
12. Sports Facility at J & K	5.00	15.00	20.00	8.00
13. Sports University in North East	...	94.50	...	...
Grand Total	306263.98	369987.87	321189.53	385582.11

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Food	272802.38	197350.00	212332.00	205250.01
1. Food Subsidy	272802.38	197350.00	212332.00	205250.01
Fertiliser	251339.36	175099.92	188893.80	163999.80
1. Nutrient based Subsidy	86122.23	44000.00	60300.00	45000.00
2. Urea Subsidy	165217.13	131099.92	128593.80	118999.80
Petroleum	6817.37	2257.09	12240.00	11925.01
1. LPG Subsidy	6817.37	2257.09	12240.00	11925.01
Interest Subsidies	41675.95	27564.59	23979.99	25550.34
1. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
2. Interest Subsidy to LIC for Pension Plan for Senior Citizens	111.54	111.47	134.96	134.96
3. Interest Equalisation Scheme	3118.01	2932.00	3700.00	1700.00
4. Interest Subsidy under PMAY-Rural	...	0.01	0.01	0.01
5. Credit Support Programme	8000.00	500.08	500.00	0.04
6. Credit Linked Subsidy Scheme (CLSS)-I for Economically Weaker Section (EWS)/Lower Income Group (LIG)	10820.94	0.01	...	...
7. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	24.00	21.00	7.00	15.30
8. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	873.49	...	...	...
9. Interest Subsidy on National Electricity Fund	582.89	500.00	538.00	500.00
10. Agriculture Infrastructure Fund	147.12	500.00	600.00	600.00
11. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	0.01	0.01	0.01
12. Credit Linked Capital Subsidy and technology upgradation scheme	0.08	...	...	...
13. Scheme for Interest Subvention on Home Loan	...	...	0.01	0.01
14. Modified Interest Subvention Scheme	17997.88	23000.00	18500.00	22600.00
Other Subsidies	5280.80	812.04	3090.48	2997.53
1. Assistance to Ship building, Research and Development	58.04	112.00	112.00	100.00
2. Procurement of Cotton by Cotton corporation under Price Support Scheme	678.99	0.01	0.01	600.00
3. Scheme for Creation and Maintenance of Buffer Stock of Sugar	3.00	...	0.46	...
4. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	0.09	...	...	...
5. Pradhan Mantri Annadata Aay Sanrakshan Yojna	...	0.01	2200.00	1737.50
6. Transport/freight subsidy scheme	203.39	50.00	85.00	...
7. Scheme for Assistance to Sugar Mills for 2019-20 season	8.32	...	...	...
8. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	4007.00	0.01	40.00	0.01
9. Subsidy to Jute Corporation of India towards market operation	27.91	42.00	28.00	30.00
10. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	9.08	8.00	5.00	0.01
11. North Eastern Industrial and Investment Promotion Policy	109.97	200.00	220.00	80.00
12. Price Stabilisation Fund	0.01	0.01	0.01	0.01

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES***(In ₹ Crores)*

Subsidy Scheme Name	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
13. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	175.00	400.00	400.00	450.00
Grand Total	577915.86	403083.64*	440536.27	409722.69

* Sl.No.5 under 'Other Subsidies' with BE 2023-24 of Rs.0.01 crore is included in the Statement.

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	8622.87	7847.96	774.91	7600.61	8229.12	-628.51	8425.51	7610.91	814.60	7664.46	9021.80	-1357.34
<i>Atomic Energy</i>	8622.87	7847.96	774.91	7600.61	8229.12	-628.51	8425.51	7610.91	814.60	7664.46	9021.80	-1357.34
1. Fuel Fabrication Facilities	4431.21	2666.88	1764.33	2879.34	3339.59	-460.25	4075.51	2987.62	1087.89	2864.46	2916.07	-51.61
2. Fuel Inventory	2691.66	3681.08	-989.42	3171.27	3339.53	-168.26	2800.00	3073.29	-273.29	2800.00	4105.73	-1305.73
3. Heavy Water Pool Management	1500.00	1500.00	...	1550.00	1550.00	...	1550.00	1550.00	...	2000.00	2000.00	...
Ministry of Communications	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
<i>Department of Posts</i>	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
4. Postal Deficit	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
Ministry of Defence	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
<i>Ministry of Defence (Civil)</i>	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
5. Canteen Stores Department	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
Ministry of Finance	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
<i>Department of Revenue</i>	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
6. Opium and Alkaloid Factories	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
Ministry of Fisheries, Animal Husbandry and Dairying	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
<i>Department of Animal Husbandry and Dairying</i>	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
7. Delhi Milk Scheme	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
Ministry of Ports, Shipping and Waterways	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	395.00	395.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	395.00	395.00	...
8. Light Houses and Light Ships	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	395.00	395.00	...
Ministry of Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
<i>Ministry of Railways</i>	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
9. Indian Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
Grand Total	303768.57	283770.48	19998.09	334349.14	310915.50	23433.64	328075.08	304678.95	23396.13	349778.71	327274.57	22504.14

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	21	...	4.85
1. Agricultural College And Research Institute, Killikulam	1	...	0.12
2. Amc Dental College And Hospital, Ahmedabad	1	...	0.15
3. Bel Optronic Devices Limited, Pune	1	...	0.15
4. Bits- Pilani, Hyderabad	1	...	0.28
5. Fergusson College, Pune	1	...	0.24
6. Gla University, Mathura	1	...	0.17
7. Indian Association For The Cultivation Of Science, Kolkata, West Bengal	1	...	0.32
8. M. S. Ramaiah University Of Applied Sciences, Bangalore, Karnataka	1	...	0.11
9. Manipal College Of Pharmaceutical Sciences, Manipal	1	...	0.28
10. S K Somaiya College, Mumbai	1	...	0.21
11. Sastra Deemed To Be University, Thanjavur, Tamil Nadu	1	...	0.26
12. Sathyabama Institute Of Science And Technology, Chennai	1	...	0.32
13. Shiv Nadar University, Chennai	1	...	0.14
14. Shiv Nadar University, Noida	1	...	0.23
15. Sri Ramachandra University, Porur	1	...	0.17
16. Sri Sathya Sai Institute Of higher Learning, Prasanthi Nilayam, Andhra Pradesh	1	...	0.29
17. Srm Institute Of Science and Technology, Chennai	1	...	0.43
18. Thapar Institute Of Engineering And Technology, Patiala	1	...	0.11
19. University Of Petroleum And Energy Studies, Dehradun	1	...	0.28
20. Vellore Institute Of Technology, Vellore	1	...	0.46
21. Vr Siddhartha Engineering College, Vijayawada	1	...	0.13
2. Ministry of Ayush	37	0.39	18.95
1. AYURGYAN	11	0.39	1.10
2. Ayurwashthaya Yojana	1	...	0.30
3. Ayush Oushadhi Gunvatta Utpadan evam Samvardhan (AOGUSY) Yojana	8	...	14.69
4. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	9	...	1.78
5. Champion Service Sector	8	...	1.08
3. Department of Pharmaceuticals	29	...	796.63
1. Alembic Pharmaceuticals Limited	1	...	21.39
2. Andhra Organics Ltd	1	...	1.28
3. BDR Pharmaceuticals International Private Limited	1	...	5.11
4. Bicon Limited	1	...	47.97
5. Biovantis Healthcare Private Limited for conducting study	1	...	0.22
6. Centre for Market Research and Social Development for conducting Study	1	...	0.11
7. Centrient Pharmaceuticals India Pvt. Ltd	1	...	3.06
8. Cipla Limited	1	...	30.27
9. Devbhumi Pharmaceutical Analytical Testing and Training Foundation	1	...	2.76
10. Dr. Reddy s Laboratories Limited	1	...	171.70
11. Emcure Pharmaceuticals Limited	1	...	6.69
12. Glen Mark Pharmaceuticals Limited	1	...	65.60

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
13. Inducare Pharmaceuticals and Research Foundation	1	...	8.00
14. Intas Pharmaceuticals Limited	1	...	53.90
15. Jeedimetla Effluent Treatment Plant	1	...	6.00
16. Kala-Amb Infrastructure Development Company	1	...	1.37
17. Lupin Limited	1	...	8.80
18. M/s Siemens Healthcare Pvt. Ltd.	1	...	2.80
19. MSN Laboratories Private Limited	1	...	31.96
20. Pharmaceuticals and Medical Device Bureau of India	1	...	100.00
21. Premier Medical Corporation Pvt. Ltd	1	...	4.77
22. Sai Life Sciences Limited	1	...	10.88
23. Strides Pharma Science Limited	1	...	8.31
24. Sun Pharma Industries Limited	1	...	123.00
25. Telangana Life Sciences Foundation	1	...	0.10
26. Tndivanam Pharma Park Association	1	...	6.00
27. Welzo Research and Development Private Limited	1	...	5.85
28. Wipro GE Medical Devices Manufacturing Pvt. Ltd	1	...	6.40
29. Zydus Life Sciences Limited	1	...	62.33
4. Department of Commerce	431	...	205.32
1. Market Access Initiative	431	...	205.32
1.01 Jute Products Development Export Promotion Council	4	...	1.22
1.02 Automative Components Manufacturers Association (ACMA)	10	...	3.10
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	24	...	16.57
1.04 Federation of Indian Export Organisation (FIEO)	45	...	15.80
1.05 Gems and Jewellery EPC (G and JEPC)	13	...	12.69
1.06 Indian Silk EPC (ISEPC)	21	...	5.90
1.07 Indian Trade Promotion Organization (ITPO)	4	...	0.90
1.08 Powerloom Development EPC (PDEXIL)	13	...	2.89
1.09 Pharmeceuticals EPC (PHARMEXCIL)	15	...	57.19
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	21	...	3.88
1.11 Sports and Goods EPC (SGEPC)	12	...	3.71
1.12 Confederation of Indian Industries (CII)	5	...	0.66
1.13 Indian Chamber of Commerce (ICC)	15	...	1.23
1.14 Indian Electrical and Electronics Manufacturers Association (IEEMA)	1	...	3.00
1.15 Synthetic and Rayon Textile EPC (SRTEPC)	17	...	2.15
1.16 Telecom EPC (TEPC)	...	...	...
1.17 Cotton Textiles EPC (TEXPROCIL)	19	...	2.67
1.18 Trade Promotion Council of India (TPCI)	8	...	5.57
1.19 Chemical and Allied EPC(CAPEXIL)	12	...	1.87
1.20 Counil for Leather Export (CLE)	19	...	6.17
1.21 Electronic and Computer Software EPC (ESCEPC)	18	...	5.15
1.22 PLASTIC EPC	9	...	3.45
1.23 EEPC INDIA	35	...	10.77
1.24 Apparel Export Promotion Council	8	...	1.63

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.25 Wool and Woolen Export Promotion Council	24	...	6.63
1.26 Associated Chambers of Commerce and Industry of India (ASOCHEM)	11	...	3.64
1.27 Export Promotion Council for Handicraft (EPCH)	11	...	3.98
1.28 Indian Oilseeds and Produce Export Promotion Council (IOPEPC)	5	...	0.10
1.29 Basic Chemicals, Cosmetics and Dyes Export Promotion Council (CHEMEXCIL)	9	...	5.21
1.30 Services Export Promotion Council (SEPC)	8	...	4.89
1.31 Handloom Export Promotion Council (HEPC)	9	...	3.85
1.32 Carpet Export Promotion Council (CEPC)	6	...	8.85
Total- Market Access Initiative	431	...	205.32
5. Department for Promotion of Industry and Internal Trade	...	...	...
1. M/s GHCL Ltd. (O/o Salt Commissioner)	...	...	...
6. Ministry of Culture	675	...	185.14
1. Development of Museums	11	...	14.84
2. Private Institutions/Organizations/ Individuals under scheme Centenaries and Anniversaries	127	...	95.01
3. Private Institutions/Organizations/ Individuals under scheme Kala Sanskriti Vikas Yojana	537	...	75.29
7. Defence Services (Revenue)	88	23.14	7.96
1. IIT Delhi(CARE)	1	0.11	...
2. Private Institutions/Organizations under Defence Research and Development Organization	87	23.03	7.96
8. Ministry of Development of North Eastern Region	48	1.81	159.46
1. Anant Foundation for Innovation and Social Inclusion	1	...	0.20
2. CAU	1	...	0.15
3. Department of Industries and Commerce, Government of Nagaland	1	...	4.55
4. Department of Land Resources, govt. of Nagaland	2	...	6.50
5. Dhruv Himatsingka Utkarsh Agarwal Vidhee Mittle Haridra Bora Poorav Bajaj Padmakshi Dutta Kshitij Kumar Pradhan	1	0.08	...
6. Director Agriculture Officer, Lower Dibang Valley District, Govt of AP	1	...	3.74
7. Director of Commerce and Industries, Govt of Meghalaya	1	...	3.69
8. Divya Jeevan Foundation Asian Confluence	1	...	0.10
9. Healthy Harvest Society	1	...	2.97
10. ICC	1	...	0.08
11. IIM Shillong	1	...	3.33
12. Institute of Bioresources and Sustainable Development, Imphal	1	...	0.15
13. Institute of Hotel Management, (IHM) NEC	1	...	1.71
14. Kanglei Mime Theatre Repertory	1	...	0.08
15. LGBRIMH, Tezpur, Assam	1	...	0.03
16. Mizoram Science, Technology and Innovation Council (MISTIC), Govt. of Mizoram	1	...	4.84
17. National Institute of Fashion Technology, Shillong	1	...	0.15
18. NECBDC	8	...	58.03
19. NEDFi	1	...	0.32
20. NEHHDC	4	...	8.00

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
21. NERAMAC	2	...	0.72
22. NERCRMS	5	...	49.05
23. NI-MSME	1	...	0.25
24. NSP/DBT	1	0.04	...
25. Principal, Assam Rifles Public School, Shillong	2	1.69	...
26. Public works Department, Aizawl, Mizoram	1	...	2.78
27. Seva Bharati Purvanchal, Guwahati	1	...	0.20
28. The Humanity Group	1	...	0.68
29. Trend MMS	1	...	0.20
30. Tripura Bamboo Mission	1	...	5.98
31. Tripura Tea Development Corporation Ltd.	1	...	0.98
9. Ministry of Earth Sciences	7	0.58	0.32
1. Adhyanan College of Engineering, Hosur, Tamil Nadu	1	0.10	...
2. Amity Institute of Global Warming and Ecological Studies, Amity University, Noida, Uttar Pradesh	1	0.09	0.03
3. Ashoka University, Haryana	1	0.15	0.26
4. GUJARAT ECOLOGICAL SOCIETY, VADODRA, MKBU	1	0.07	...
5. Indian Society of Remote Sensing, Hyderabad	1	0.06	...
6. Integrated Research and Action for Development(IRAD), New Delhi	1	...	...
7. Satayabhama Institute of Science and Technology(SIST), Chennai	1	0.11	0.03
10. Ministry of Electronics and Information Technology	9	...	15.32
1. Capacity Building and Skill Development Scheme	3	...	8.58
2. Cyber Security Projects	1	...	2.29
3. Promotion of IT/ITeS Industries	5	...	4.45
11. Ministry of Environment, Forests and Climate Change	23	4.97	0.31
1. Alliance for an Energy Efficient Economy (AEEE), New Delhi	1	0.54	...
2. Amity University, Nodia	2	0.79	...
3. Asian Development Research Institute (ADRI) Patna	1	0.22	...
4. Bombay Natural History Society (BNHS), Mumbai	1	0.23	...
5. CEDAR, Dehradun	1	0.15	...
6. Central University Bhatinda, Punjab	1	...	0.06
7. CFPR Environment Education Centre (CPREEC), Chennai	1	0.23	...
8. Consumer Education and Research Centre (CERC), Ahmedabad	1	0.23	...
9. Global tiger Forum	2	0.26	...
10. Green Hills Trust, Kranti Kutir, Poorvi	1	0.23	...
11. International Institute of Health and Hygiene (IIHH), Delhi	1	0.23	...
12. International Union for Conservation of Nature, New Delhi	1	0.22	...
13. Mepco Schlenk Engineering College Sivakasi, Tamil Nadu	1	0.06	...
14. Salim Ali Centre for Ornithology and Natural History (SACON), Coimbatore	1	0.23	...
15. St. Peters Institute of Higher Education and Research Chennai	1	0.06	...
16. The Energy and Resources Institute (TERI), Assam	1	0.07	...
17. The Energy Resources Institute (TERI), Delhi	1	0.24	...
18. Thiagarajar College of Engineering, Madurai	1	0.11	...
19. Viswadeep Trust, New Delhi	1	0.33	...
20. Wildlife Institute of India, Dehradun	1	0.30	0.25

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
21. World Wide Fund for Nature-India (WWF), Delhi	1	0.24	...
12. Department of Economic Affairs	1	...	9.27
1. Institute of Economic Growth(IEG), Delhi	1	...	9.27
13. Ministry of Food Processing Industries	371	...	997.15
1. Private Institutions/organizations under Pradhan Mantri Kisan Sampada Yojna Scheme	371	...	997.15
14. Department of Health Research	2	...	...
1. Adyar Cancer Institute, Gandhinagar, Chennai	1	...	...
2. Cachar Cancer Hospital and Research Centre(CCHRC), Silchar	1	...	...
3. Christion Medical College(CMC), Vellore	1	...	...
4. Tata Medical Centre, Kolkata	...	...	...
15. Ministry of Micro, Small and Medium Enterprises	202	...	...
1. Mahatma Gandhi Institute for Rural Industrialization	1	...	...
2. Private Institutions/organizations under SFURTI	201	...	...
16. Ministry of Mines	8	1.40	...
1. ANNA University	1	0.04	...
2. Automative Research Association of India	1	0.22	...
3. BML Munjal University	1	0.11	...
4. Kalinga Institute of Industrial Technology	1	0.17	...
5. Manipal University, Jaipur, Rajathan	1	0.12	...
6. Nitte Meenakshi Institute of Technology	1	0.25	...
7. Sri Ramakrishna Engineering College	1	0.25	...
8. Trident Academy of Technology	1	0.24	...
17. Ministry of Panchayati Raj	2	...	0.74
1. National Council of Applied Economic Research (NCAER), New Delhi	2	...	0.74
18. Ministry of Planning	1195	81.83	10.70
1. Private Institutions/Organizations/ Individuals under New Programmes - Central Plan	1195	81.83	10.70
19. Lok Sabha	3	1.52	...
1. Institute of Constitutional Parliamentary Studies	1	1.48	...
2. Lok Sabha Secretariat Employees Association	1	0.02	...
3. Lok Sabha Secretariat Staff Benefit Fund	1	0.02	...
20. Rajya Sabha	1	...	0.06
1. Chair in Parliamentary Studies	1	...	0.06
1.01 Grants-in-Aid-General	1	...	0.06
Total- Chair in Parliamentary Studies	1	...	0.06
21. Department of Science and Technology	529	292.06	183.87
1. Private Institutions/organizations/ Individuals under Department of Science and Technology	529	292.06	183.87
22. Department of Biotechnology	156	57.21	35.60
1. Private Institutions/Organizations/ Individuals under Biotechnology Research and Development	156	57.21	35.60
23. Department of Scientific and Industrial Research	11	...	1.41
1. Private Institutions/Organizations/ Individuals under Industrial Research and Development	11	...	1.41

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
24. Department of Social Justice and Empowerment	1233	244.12	...
1. Private Institutions/Organizations/ Individuals under Atal Vayo Abhyuday Yojana (AVYAY)	681	70.88	...
2. Private Institutions/Organizations/ Individuals under National Action Plan for Drug Demand Reduction (NAPDDR)	298	124.82	...
3. Private Institutions/Organizations/ Individuals under Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	254	48.42	...
25. Department of Empowerment of Persons with Disabilities	337	108.19	15.41
1. Private Institutions/Organizations/ Individuals under Assistance to Disabled Persons	13	...	11.45
2. Private Institutions/Organizations/ Individuals under Deendayal Disabled Rehabilitation Scheme	316	108.19	...
3. Private Institutions/Organizations/ Individuals under Scheme for Implementation of Persons with Disabilities Act	8	...	3.96
26. Department of Space	27	3.42	0.07
1. Space Sciences	27	3.42	0.07
1.01 VIT University, Vellore, Tamil Nadu	1	0.52	...
1.02 Nirma University	3	0.18	0.01
1.03 SASTRA Deemed University	1	0.19	...
1.04 Centre for Incubation Innovation Research and Consultant Jyothy Institute of Technology	1	0.12	...
1.05 CSMSS Chh. Sahu College of Engineering, Aurangabad	2	0.06	0.01
1.06 Miliya Arts, Science and Management Science College, Beed, Maharashtra	2	0.06	0.01
1.07 Vel Tech RR and SR, R and D Institute of Science and Technology, Avadi, Chennai	1	0.10	...
1.08 Indraprastha Institute of Information Technology, Okhla Phase - III, Delhi	1	0.11	...
1.09 Amity University, Noida, Uttar Pradesh	1	0.12	...
1.10 Global Academy of Technology, Bengaluru	1	0.12	...
1.11 Birla Institute of Technology, Mesra	2	0.10	0.02
1.12 Christ (Deemed to be University), Bengaluru	2	0.15	0.01
1.13 Manipal Centre for Natural Sciences, Centre of Excellence, Bengaluru	2	0.10	0.01
1.14 REVA University, Yelahanka, Bengaluru	1	0.15	...
1.15 V R Siddhartha Engineering College, Vijayawada	1	0.17	...
1.16 SRM Institute of Science and Technology, Kattankulathu, Kancheepuram	1	0.15	...
1.17 Sathyabama Institute of Science and Technology, Chennai, Tamil Nadu	1	0.28	...
1.18 Birla Institute of Technology and Science, Pilani, Goa	1	0.28	...
1.19 Amrita Vishwa Vidyapetham, Ettimadai, Coimbatore	1	0.35	...
1.20 Indian Centre for Space Physics, Kolkata	1	0.11	...
Total- Space Sciences	27	3.42	0.07
27. Ministry of Textiles	128	...	67.81
1. Private Institutions/organizations under National Handicraft Development Programme Scheme	128	...	67.81

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
28. Ministry of Tribal Affairs	157	106.90	0.33
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	157	106.90	0.33
29. Ministry of Women and Child Development	3	118.35	0.26
1. Mission Vatsalya	1	118.35	...
2. Samarthya	2	...	0.26
3. Sambal	...	...	...
30. Ministry of Youth Affairs and Sports	51	116.69	2.16
1. Private Institutions/Organizations/ Individuals under Assistance to National Sports Federations	47	116.69	...
2. Private Institutions/Organizations/ Individuals under scheme of Human Resource Development in Sports	3	...	1.41
3. Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
3.01 Scouting and Guiding	1	...	0.75
Total- Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
Grand Total	5785	1162.58	2719.10

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	11110.40	...	11110.40	18894.59	...	18894.59	19501.60	...	19501.60	19486.51	...	19486.51
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1620.12	...	1620.12	2666.94	...	2666.94	2490.00	...	2490.00	2423.60	...	2423.60
2. National Mission on Natural Farming	...	...	...	71.47	...	71.47	16.95	...	16.95	62.52	...	62.52
3. Krishionnati Yojana.	...	...	...	1075.96	...	1075.96	840.20	...	840.20	1213.41	...	1213.41
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7002.41	...	7002.41	10185.00	...	10185.00	10620.00	...	10620.00	10177.00	...	10177.00
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	20.05	...	20.05	174.00	...	174.00	27.50	...	27.50	96.35	...	96.35
6. Rashtriya Krishi Vikas Yojna	850.29	...	850.29	1307.79	...	1307.79	980.06	...	980.06	1181.93	...	1181.93
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	6.29	...	6.29	...	...	...
8. Modified Interest Subvention Scheme (MISS)												
8.01 Modified Interest Subvention Scheme (MISS)	1191.52	...	1191.52	3337.73	...	3337.73	4424.80	...	4424.80	3962.20	...	3962.20
9. Krishionnati Yojana												
9.01 Food and Nutrition Security	97.00	...	97.00	...	...	...	...	...	...	...	...	...
9.02 Edible Oil-Oil Palm	19.17	...	19.17	...	...	...	...	...	...	...	...	...
9.03 Edible Oil-Oilseeds	18.71	...	18.71	...	...	...	...	...	...	...	...	...
9.04 Organic Value Chain Development for North East Region	8.22	...	8.22	...	...	...	...	...	...	...	...	...
9.05 Integrated Development of Horticulture	126.11	...	126.11	...	...	...	...	...	...	...	...	...
9.06 Seed and Planting Material	25.62	...	25.62	...	...	...	...	...	...	...	...	...
9.07 Agriculture Extension	107.43	...	107.43	...	...	...	...	...	...	...	...	...
9.08 Digital Agriculture	0.88	...	0.88	...	...	...	...	...	...	...	...	...
9.09 Agriculture Marketing	20.76	...	20.76	...	...	...	...	...	...	...	...	...
Total- Krishionnati Yojana	423.90	...	423.90	...	...	...	...	...	...	...	...	...
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	...	...	...	273.70	...	273.70
11. Agriculture Infrastructure Fund (AIF)	2.11	...	2.11	75.70	...	75.70	95.80	...	95.80	95.80	...	95.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 2	154.77	...	154.77	201.79	...	201.79	213.67	...	213.67	230.74	...	230.74
Department of Agricultural Research and Education												
12. Crop Science	41.83	...	41.83	50.87	...	50.87	66.73	...	66.73	72.28	...	72.28
13. Horticultural Science	12.33	...	12.33	14.98	...	14.98	12.75	...	12.75	15.00	...	15.00
14. Animal Science	18.36	...	18.36	22.55	...	22.55	21.41	...	21.41	31.00	...	31.00
15. Agricultural Engineering	4.00	...	4.00	5.96	...	5.96	5.66	...	5.66	7.50	...	7.50
16. Fisheries Science	9.88	...	9.88	11.99	...	11.99	11.99	...	11.99	16.70	...	16.70
17. Agricultural Extension	29.72	...	29.72	48.70	...	48.70	43.13	...	43.13	35.00	...	35.00
18. Agricultural Universities and Institutions	21.92	...	21.92	28.42	...	28.42	35.56	...	35.56	32.76	...	32.76
19. Economic Statistics and Management	1.73	...	1.73	...	...	...	...	...	...	...	...	...
20. Natural Resource Management Institutes including Agro Forestry Research	11.58	...	11.58	18.32	...	18.32	16.44	...	16.44	20.50	...	20.50
21. Climate Resilient Agriculture Initiative	3.42	...	3.42	...	...	...	...	...	...	...	...	...
DemandNo. 4	73.08	...	73.08	126.00	...	126.00	84.18	...	84.18	133.04	...	133.04
Ministry of Ayush												
22. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
23. National AYUSH Misson	54.22	...	54.22	107.00	...	107.00	65.18	...	65.18	112.50	...	112.50
24. Other Autonomous Bodies												
24.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
25. Central Council for Research in Ayurvedic Sciences	9.86	...	9.86	10.00	...	10.00	10.00	...	10.00	11.04	...	11.04
26. Central Council for Research in Homeopathy	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
27. Central Council for Research in Unani Medicine	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
DemandNo. 6	21148.30	...	21148.30	14862.24	...	14862.24	15971.35	...	15971.35	14362.48	...	14362.48
Department of Fertilisers												
28. Urea Subsidy												
28.01 Payment for Import of Urea	3433.34	...	3433.34	2573.00	...	2573.00	2490.00	...	2490.00	2027.62	...	2027.62

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28.02 Payment for Indigenous Urea	10566.82	...	10566.82	8637.24	...	8637.24	8476.04	...	8476.04	8378.22	...	8378.22
Total- Urea Subsidy	14000.16	...	14000.16	11210.24	...	11210.24	10966.04	...	10966.04	10405.84	...	10405.84
29. Nutrient Based Subsidy												
29.01 Payment for Indigenous P and K Fertilizers	4157.44	...	4157.44	2116.50	...	2116.50	2686.71	...	2686.71	2307.00	...	2307.00
29.02 Payment for Imported P and K Fertilizers	2990.70	...	2990.70	1535.50	...	1535.50	2318.19	...	2318.19	1643.00	...	1643.00
Total- Nutrient Based Subsidy	7148.14	...	7148.14	3652.00	...	3652.00	5004.90	...	5004.90	3950.00	...	3950.00
30. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	0.41	...	0.41	6.64	...	6.64
DemandNo. 7	44.35	...	44.35	51.05	...	51.05	28.13	...	28.13	43.71	...	43.71
Department of Pharmaceuticals												
31. Jan Aushadhi Scheme	8.30	...	8.30	9.55	...	9.55	9.13	...	9.13	23.62	...	23.62
32. National Institutes of Pharmaceutical Education and Research (NIPERs)	36.05	...	36.05	41.50	...	41.50	19.00	...	19.00	20.09	...	20.09
DemandNo. 9	76.76	...	76.76	46.77	...	46.77	44.86	...	44.86	70.01	...	70.01
Ministry of Coal												
33. Exploration of Coal and Lignite												
33.01 Programme Component	35.69	...	35.69	37.35	...	37.35	35.69	...	35.69	60.59	...	60.59
34. Research and Development	...	...	...	1.74	...	1.74	1.49	...	1.49	1.74	...	1.74
35. Conservation, Safety and Infrastructure Development in Coal Mines	41.07	...	41.07	7.68	...	7.68	7.68	...	7.68	7.68	...	7.68
DemandNo. 10	17.50	...	17.50	22.22	...	22.22	22.22	...	22.22	14.21	...	14.21
Department of Commerce												
36. Tea Board	3.42	...	3.42	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
37. Coffee Board	4.29	...	4.29	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
38. Rubber Board	4.29	...	4.29	2.50	...	2.50	2.50	...	2.50	1.00	...	1.00
39. Spices Board	3.50	...	3.50	3.00	...	3.00	3.00	...	3.00	2.49	...	2.49
40. Marine Product Export Development Authority (MPEDA)	2.00	...	2.00	8.00	...	8.00	8.00	...	8.00	2.00	...	2.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 13	41.50	...	41.50	460.65	415.00	875.65	928.77	415.00	1343.77	879.80	705.50	1585.30
Department of Telecommunications												
41. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
41.01 Bharatnet	...	...	...	...	415.00	415.00	...	415.00	415.00	...	705.50	705.50
41.02 Compensation to Telecom Service Providers	...	...	...	415.00	...	415.00	879.80	...	879.80	838.30	...	838.30
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	415.00	415.00	830.00	879.80	415.00	1294.80	838.30	705.50	1543.80
42. Centre for Development of Telematics (C-DoT)	41.50	...	41.50	45.65	...	45.65	48.97	...	48.97	41.50	...	41.50
DemandNo. 14	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50
Department of Consumer Affairs												
43. Consumer Awareness (Advertising and Publicity)	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50
DemandNo. 15	24488.51	...	24488.51	18693.48	...	18693.48	19156.04	...	19156.04	18742.80	...	18742.80
Department of Food and Public Distribution												
44. Food Subsidy to Food Corporation of India under National Food Security Act.	17819.77	...	17819.77	12520.70	...	12520.70	12520.70	...	12520.70	12253.50	...	12253.50
45. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	6144.01	...	6144.01	5479.30	...	5479.30	5935.80	...	5935.80	5901.30	...	5901.30
46. Generating Awareness amongst TPDS beneficiaries	...	...	...	0.68	...	0.68	0.68	...	0.68	...	...	...
47. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	495.68	...	495.68	663.75	...	663.75	664.00	...	664.00	588.00	...	588.00
48. Sugar Subsidy payable under Public Distribution System	29.05	...	29.05	29.05	...	29.05	34.86	...	34.86	...	...	...
DemandNo. 16	...	...	...	9.15	...	9.15	...	...	...	...	...	...
Ministry of Cooperation												
49. Co-operative Education	...	...	...	4.99	...	4.99	...	...	...	...	...	...
50. Cooperative Training	...	...	...	4.16	...	4.16	...	...	...	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 18	61.11	...	61.11	54.01	...	54.01	66.46	...	66.46	43.18	...	43.18
Ministry of Culture												
51. Centenaries and Anniversaries, Celebrations and Schemes	6.63	...	6.63	9.06	...	9.06	21.51	...	21.51	3.18	...	3.18
52. Kala Sanskriti Vikas Yojana	29.46	...	29.46	30.00	...	30.00	30.00	...	30.00	27.05	...	27.05
53. Development of Museums	24.29	...	24.29	14.20	...	14.20	14.20	...	14.20	12.20	...	12.20
54. National mission on cultural mapping and roadmap	0.73	...	0.73	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
DemandNo. 23	138.34	57.71	196.05	108.00	380.00	488.00	108.00	380.00	488.00	130.00	360.00	490.00
Ministry of Development of North Eastern Region												
55. Schemes of North East Council	15.85	...	15.85	68.00	...	68.00	68.00	...	68.00	90.00	...	90.00
56. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	57.71	57.71	40.00	160.00	200.00	40.00	160.00	200.00	40.00	150.00	190.00
57. North East Special Infrastructure Development Scheme (NESIDS)												
57.01 NESIDS Programme	122.49	...	122.49	...	220.00	220.00	...	220.00	220.00	...	210.00	210.00
DemandNo. 25	9887.02	...	9887.02	12876.01	...	12876.01	10841.21	...	10841.21	13478.23	...	13478.23
Department of School Education and Literacy												
58. Strengthening Teaching-Learning and Results for States (STARS)	93.25	...	93.25	145.00	...	145.00	127.39	...	127.39	210.00	...	210.00
59. PM Schools for Rising India (PM SHRI)	...	...	...	800.00	...	800.00	562.80	...	562.80	1000.22	...	1000.22
60. New India Literacy Programme (NILP)	13.10	...	13.10	28.58	...	28.58	19.00	...	19.00	28.58	...	28.58
61. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2421.67	...	2421.67	2320.27	...	2320.27	1355.11	...	1355.11	2493.27	...	2493.27
62. National Means cum Merit Scholarship Scheme	50.69	...	50.69	61.00	...	61.00	61.00	...	61.00	70.00	...	70.00
63. Kendriya Vidyalaya Sangathan (KVS)	131.16	...	131.16	1170.00	...	1170.00	1278.50	...	1278.50	1270.00	...	1270.00
64. Navodaya Vidyalaya Samiti (NVS)	713.76	...	713.76	816.20	...	816.20	821.20	...	821.20	871.20	...	871.20
65. Samagra Shiksha												
65.01 Support for Samagra Shiksha	6463.39	...	6463.39	7534.96	...	7534.96	6616.21	...	6616.21	7534.96	...	7534.96

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
84. Global Initiative for Academic Network (GIAN)	...	...	...	2.30	...	2.30	1.30	...	1.30	2.30	...	2.30
85. National Institutional Ranking Framework	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
86. Support to Indian Institute of Science (IISc)												
86.01 Support from Gross Budgetary Support (GBS)	67.33	...	67.33	52.00	...	52.00	53.80	...	53.80	61.00	...	61.00
87. All India Council for Technical Education (AICTE)	63.00	...	63.00	63.00	...	63.00	59.25	...	59.25	60.00	...	60.00
88. Indira Gandhi National Open University (IGNOU)	8.86	...	8.86	9.00	...	9.00	9.00	...	9.00	13.00	...	13.00
89. Central University, Andhra Pradesh	0.85	...	0.85	3.00	...	3.00	6.82	...	6.82	...	...	...
90. Andhra Pradesh and Telangana Tribal Universities	0.37	...	0.37	2.50	...	2.50	2.50	...	2.50	...	...	...
91. Grants to Central Universities (CUs)	839.58	...	839.58	722.00	...	722.00	800.06	...	800.06	1103.00	...	1103.00
92. PM Research Fellowship	66.00	...	66.00	72.00	...	72.00	60.00	...	60.00	63.00	...	63.00
93. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	70.92	...	70.92	295.00	...	295.00	100.23	...	100.23	...	...	...
94. National Initiative for Design Innovation	2.14	...	2.14	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
95. Startup India Initiative in Higher Educational Institutions	12.00	...	12.00	2.00	...	2.00	9.53	...	9.53	...	...	...
96. Unnat Bharat Abhiyan	1.50	...	1.50	2.00	...	2.00	1.30	...	1.30	1.00	...	1.00
97. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	2.00	...	2.00	1.00	...	1.00	0.30	...	0.30	2.00	...	2.00
98. University Grants Commission (UGC)	802.82	...	802.82	890.00	...	890.00	1104.46	...	1104.46	425.00	...	425.00
99. Support to Indian Institutes of Technology	545.98	...	545.98	565.00	...	565.00	676.71	...	676.71	623.00	...	623.00
100. IIT, Hyderabad (EAP)	29.46	...	29.46	18.00	...	18.00	62.07	...	62.07	...	...	...
101. Support to Indian Institutes of Management (IIMs)												
101.01 Support from Gross Budgetary Support (GBS)	19.22	...	19.22	0.97	...	0.97	1.03	...	1.03	0.72	...	0.72
101.02 Interest under HEFA Loan	3.21	...	3.21	1.89	...	1.89	3.71	...	3.71	3.68	...	3.68
101.03 Repayment of Principal of HEFA Loan	18.00	...	18.00	16.14	...	16.14	16.14	...	16.14	8.60	...	8.60
Total- Support to Indian Institutes of Management (IIMs)	40.43	...	40.43	19.00	...	19.00	20.88	...	20.88	13.00	...	13.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. Support to Indian Institute(s) of Science, Education and Research (IISER)												
102.01 Support from Gross Budgetary Support (GBS)	87.78	...	87.78	95.00	...	95.00	97.96	...	97.96	108.00	...	108.00
103. Deemed Universities promoted by Central Government	25.00	...	25.00	32.00	...	32.00	36.28	...	36.28	36.00	...	36.00
104. Scheme for Promotion of Academic and Research Collaboration (SPARC)	12.16	...	12.16	9.00	...	9.00	3.40	...	3.40	18.00	...	18.00
105. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.32	...	1.32	4.20	...	4.20	12.40	...	12.40	5.00	...	5.00
106. Support to National Institutes of Technology (NITs) and IIST												
106.01 Grants to National Institutes of Technology (NITs) and IIST	274.72	...	274.72	330.00	...	330.00	330.00	...	330.00	353.00	...	353.00
107. National Institutes of Technical Teachers Training and Research (NITTTRs)	13.94	...	13.94	10.00	...	10.00	8.40	...	8.40	8.00	...	8.00
108. Grants to Institutes for Promotion of Indian Languages	9.73	...	9.73	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
109. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	15.41	...	15.41	25.00	...	25.00	19.20	...	19.20	19.00	...	19.00
110. National Institute of Industrial Engineering, Mumbai	4.74	...	4.74	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00
111. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.82	...	1.82	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
112. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	6.51	...	6.51	42.00	...	42.00
113. National Institutional Ranking Framework (NIRF)	1.00	...	1.00	1.00	...	1.00
114. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	315.00	...	315.00

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 27	377.94	...	377.94	1032.54	...	1032.54	875.78	...	875.78	1437.52	...	1437.52
Ministry of Electronics and Information Technology												
115. Capacity Building and Skill Development Scheme	...	...	...	50.00	...	50.00	40.40	...	40.40	45.00	...	45.00
116. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
116.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	8.00	...	8.00
116.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	0.01	...	0.01	...	...	...	75.00	...	75.00
116.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	83.00	...	83.00	...	...	...	124.50	...	124.50
116.04 Design Linked Incentive Scheme	...	...	...	17.00	...	17.00	...	...	...	17.00	...	17.00
116.05 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	148.98	...	148.98	118.00	...	118.00	348.50	...	348.50
Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	249.00	...	249.00	118.00	...	118.00	573.00	...	573.00
117. Production Linked Incentive Scheme (PLI)												
117.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	373.50	...	373.50	370.10	...	370.10	508.37	...	508.37
117.02 Production Linked Incentive for IT Hardware	...	...	...	12.00	...	12.00	4.90	...	4.90	6.23	...	6.23
Total- Production Linked Incentive Scheme (PLI)	...	...	...	385.50	...	385.50	375.00	...	375.00	514.60	...	514.60
118. Cyber Security Projects	1.00	...	1.00	25.00	...	25.00	25.00	...	25.00	61.00	...	61.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
119. PLI for Large Scale Electronics and IT Hardware	63.46	...	63.46	...	...	...	...	...	...	...	...	...
120. Electronic Governance												
120.01 Program Component	28.05	...	28.05	50.00	...	50.00	50.00	...	50.00	58.92	...	58.92
121. Manpower Development	6.99	...	6.99	...	...	...	...	...	...	...	...	...
122. National Knowledge Network	46.88	...	46.88	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
123. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	50.00	...	50.00	17.34	...	17.34	60.00	...	60.00
124. Promotion of IT/ITeS Industries	...	...	...	9.00	...	9.00	6.00	...	6.00	10.00	...	10.00
125. R and D in IT/Electronics/CCBT	1.66	...	1.66	50.00	...	50.00	80.00	...	80.00	95.00	...	95.00
126. Promotion of Digital payment	179.90	...	179.90	134.04	...	134.04	134.04	...	134.04	...	...	...
127. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	50.00	...	50.00	...	...	...	...	...	...	...	...	...
DemandNo. 28	106.57	...	106.57	153.50	...	153.50	149.21	...	149.21	167.20	...	167.20
Ministry of Environment, Forests and Climate Change												
128. Environmental Knowledge and Capacity Building	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
129. Eco-Task Force	9.00	...	9.00	...	...	...	...	...	...	...	...	...
130. Environment Education, Awareness, Research and Skill Development	...	...	...	12.00	...	12.00	11.00	...	11.00	12.00	...	12.00
131. National Mission for a Green India												
131.01 Green India Mission-National Afforestation Programme	15.00	...	15.00	12.00	...	12.00	10.00	...	10.00	15.00	...	15.00
131.02 Forest Fire Prevention and Management	0.10	...	0.10	3.00	...	3.00	2.90	...	2.90	4.40	...	4.40

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- National Mission for a Green India	15.10	...	15.10	15.00	...	15.00	12.90	...	12.90	19.40	...	19.40
132. Integrated Development of Wildlife Habitats												
132.01 Development of Wildlife Habitats	6.00	...	6.00	17.00	...	17.00	11.90	...	11.90	17.00	...	17.00
132.02 Project Tiger	18.00	...	18.00	...	...	...	...	...	...	...	...	...
132.03 Project Elephant	0.59	...	0.59	...	...	...	...	...	...	...	...	...
132.04 Project Tiger & Elephant	...	...	...	33.00	...	33.00	24.00	...	24.00	25.00	...	25.00
Total- Integrated Development of Wildlife Habitats	24.59	...	24.59	50.00	...	50.00	35.90	...	35.90	42.00	...	42.00
133. Conservation of Natural Resources and Ecosystems												
133.01 Conservation of Aquatic Ecosystems	2.00	...	2.00	4.50	...	4.50	2.00	...	2.00	4.50	...	4.50
133.02 Biodiversity Conservation	...	...	...	1.00	...	1.00	0.41	...	0.41	...	...	...
Total- Conservation of Natural Resources and Ecosystems	2.00	...	2.00	5.50	...	5.50	2.41	...	2.41	4.50	...	4.50
134. Control of Pollution	50.00	...	50.00	60.00	...	60.00	73.00	...	73.00	75.00	...	75.00
135. National Coastal Mission (NCM)												
135.01 Programme Component	...	...	...	1.00	...	1.00	4.00	...	4.00	4.30	...	4.30
136. National Adaptation Fund	2.98	...	2.98	...	...	...	...	...	...	...	...	...
137. National Mission on Himalayan Studies	2.25	...	2.25	...	...	...	...	...	...	...	...	...
138. Environment Information Systems (ENVIS)	0.65	...	0.65	...	...	...	...	...	...	...	...	...
DemandNo. 43	186.52	...	186.52	336.19	...	336.19	251.97	...	251.97	395.32	...	395.32
Department of Fisheries												
139. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	...	...	...
140. Fisheries and Aquaculture Infrastructure Development Fund	0.02	...	0.02

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
141. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	186.52	...	186.52	336.16	...	336.16	251.95	...	251.95	395.32	...	395.32
142. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	0.02	...	0.02	...	...	...
DemandNo. 44	312.05	...	312.05	699.07	...	699.07	528.42	...	528.42	714.56	...	714.56
Department of Animal Husbandry and Dairying												
143. Development Programmes												
143.01 Dairy Development	36.32	...	36.32	57.37	...	57.37	61.70	...	61.70	...	...	...
143.02 Rashtriya Gokul Mission	109.00	...	109.00	107.00	...	107.00	129.27	...	129.27	...	...	...
143.03 National Livestock Mission	2.20	...	2.20	68.50	...	68.50	29.01	...	29.01	52.34	...	52.34
Total- Development Programmes	147.52	...	147.52	232.87	...	232.87	219.98	...	219.98	52.34	...	52.34
144. Livestock Health and Disease Control Programme	143.78	...	143.78	433.00	...	433.00	288.35	...	288.35	511.34	...	511.34
145. Infrastructure Development Fund	20.75	...	20.75	33.20	...	33.20	20.09	...	20.09	...	...	...
146. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	121.00	...	121.00
147. Dairy Development	...	...	...	...	...	...	...	...	...	29.88	...	29.88
DemandNo. 45	42.79	...	42.79	129.83	...	129.83	128.23	...	128.23	133.45	...	133.45
Ministry of Food Processing Industries												
148. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	22.49	...	22.49	53.20	...	53.20	66.40	...	66.40	72.95	...	72.95
149. Pradhan Mantri Kisan Sampada Yojana												
149.01 Pradhan Mantri Kisan Sampada Yojana	20.30	...	20.30	76.63	...	76.63	61.83	...	61.83	60.50	...	60.50
DemandNo. 46	8862.24	...	8862.24	9316.34	...	9316.34	7964.78	...	7964.78	9404.33	...	9404.33
Department of Health and Family Welfare												
150. Human Resources for Health and Medical Education	462.51	...	462.51	1071.53	...	1071.53	169.64	...	169.64	747.00	...	747.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
151. Tertiary Care Programme	14.74	...	14.74	19.86	...	19.86	11.27	...	11.27	19.93	...	19.93
152. Strengthening of State Drug Regulatory System	1.25	...	1.25	13.00	...	13.00	6.83	...	6.83	9.51	...	9.51
153. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
153.01 Gross Budgetary Support (GBS)	5251.57	...	5251.57	4518.36	...	4518.36	4335.52	...	4335.52	4984.66	...	4984.66
154. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	187.40	...	187.40	821.79	...	821.79	313.60	...	313.60	667.48	...	667.48
155. Infrastructure Maintenance												
155.01 Gross Budgetary Support (GBS)	14.36	...	14.36	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
155.02 Support from PMSSN	1745.36	...	1745.36	...	...	...	...	...	...	...	...	...
Total- Infrastructure Maintenance	1759.72	...	1759.72	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
156. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
156.01 Support from (PMSSN)	1185.05	...	1185.05	1175.72	...	1175.72	1194.45	...	1194.45	1240.55	...	1240.55
DemandNo. 53	2.81	...	2.81	3.01	...	3.01	2.89	...	2.89	3.19	...	3.19
Chandigarh												
157. Other Establishment	2.32	...	2.32	2.27	...	2.27	2.59	...	2.59	2.89	...	2.89
158. Schemes of UT												
158.01 Other Schemes	0.49	...	0.49	0.74	...	0.74	0.30	...	0.30	0.30	...	0.30
DemandNo. 60	3661.22	...	3661.22	4162.01	...	4162.01	3253.88	...	3253.88	3818.01	...	3818.01
Ministry of Housing and Urban Affairs												
159. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
159.01 States/UTs Component	120.78	...	120.78	113.87	...	113.87

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
160. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
160.01 Other items of States/UTs Component	3540.44	...	3540.44	4162.01	...	4162.01	3140.01	...	3140.01	3818.01	...	3818.01
DemandNo. 63	12972.74	...	12972.74	16754.90	...	16754.90	16712.70	...	16712.70	16790.74	...	16790.74
Department of Drinking Water and Sanitation												
161. SBM-Rural												
161.01 Programme Component	872.74	...	872.74	1354.90	...	1354.90	1312.70	...	1312.70	1354.90	...	1354.90
162. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
162.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	12100.00	...	12100.00	15400.00	...	15400.00	15400.00	...	15400.00	15435.84	...	15435.84
DemandNo. 64	2297.09	...	2297.09	2064.19	...	2064.19	1946.02	...	1946.02	1945.12	...	1945.12
Ministry of Labour and Employment												
163. National database for Unorganized Workers	...	...	...	50.00	...	50.00	17.10	...	17.10	27.70	...	27.70
164. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	15.25	...	15.25	15.25	...	15.25	16.83	...	16.83
165. National Career Services	...	...	...	8.33	...	8.33	8.48	...	8.48	9.63	...	9.63
166. Pradhan Mantri Shram Yogi Maandhan	58.10	...	58.10	58.10	...	58.10	34.06	...	34.06	29.42	...	29.42
167. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.50	...	0.50	0.02	...	0.02	...	...	...
168. Labour Welfare Scheme	7.37	...	7.37	12.45	...	12.45	16.13	...	16.13	8.42	...	8.42
169. Labour and Employment Statistical System (LESS)	0.98	...	0.98	9.80	...	9.80	7.43	...	7.43	8.30	...	8.30
170. Employees Pension Scheme, 1995	1458.31	...	1458.31	1522.00	...	1522.00	1620.16	...	1620.16	1817.70	...	1817.70

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
185. MSME Champions Scheme	1.88	...	1.88	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
186. Khadi Gramodyog Vikas Yojana												
186.01 Khadi Vikas Yojana	...	...	...	75.41	...	75.41	50.98	...	50.98	74.50	...	74.50
186.02 Gramodyog Vikas Yojana	...	...	...	7.11	...	7.11	8.89	...	8.89	10.04	...	10.04
Total- Khadi Gramodyog Vikas Yojana	...	...	...	82.52	...	82.52	59.87	...	59.87	84.54	...	84.54
187. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	46.48	...	46.48	...	...	...	43.16	...	43.16
188. Coir Vikas Yojana	0.50	...	0.50	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
189. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	3.69	...	3.69	...	...	...	3.00	...	3.00
190. Prime Minister Employment Generation Programme (PMEGP)	447.99	...	447.99	693.20	...	693.20	743.20	...	743.20	863.00	...	863.00
191. Credit Support Programme	1328.01	...	1328.01	120.02	...	120.02	120.00	...	120.00	0.01	...	0.01
192. Procurement and Marketing Support Scheme	0.16	...	0.16	14.01	...	14.01	...	...	...	0.02	...	0.02
193. International Cooperation Scheme	0.04	...	0.04	...	...	...	...	...	...	...	...	...
194. Promotional Services Institutions and Programme	6.40	...	6.40	...	...	...	...	...	...	...	...	...
195. PM Vishwakarma	...	...	...	...	...	...	164.27	...	164.27	755.69	...	755.69
DemandNo. 69	32.42	...	32.42	35.24	...	35.24	35.24	...	35.24	22.65	...	22.65
Ministry of Mines												
196. Geological Survey of India	32.42	...	32.42	33.50	...	33.50	35.24	...	35.24	20.55	...	20.55
197. Indian Bureau of Mines	1.74	...	1.74	2.10	...	2.10

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	367.67	...	367.67	819.00	...	819.00	616.47	...	616.47	1018.19	...	1018.19
Ministry of New and Renewable Energy												
198. Bio Energy Programme												
198.01 Biogas Programme (Off-Grid)	0.12	...	0.12	20.00	...	20.00	...	...	...	...	...	...
199. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
199.01 Programme Component	48.03	...	48.03	201.00	...	201.00	51.67	...	51.67	111.00	...	111.00
200. Solar Power (Grid)												
200.01 Programme Component	122.52	...	122.52	428.00	...	428.00	409.67	...	409.67	805.00	...	805.00
201. Wind Power (Grid)												
201.01 Programme Component	167.00	...	167.00	130.00	...	130.00	115.13	...	115.13	52.19	...	52.19
202. Green Energy Corridor	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
DemandNo. 72	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
Ministry of Panchayati Raj												
203. Rashtriya Gram Swaraj Abhiyan (RGSA)	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
DemandNo. 76	552.31	...	552.31	150.48	...	150.48	962.22	...	962.22	978.90	...	978.90
Ministry of Petroleum and Natural Gas												
204. Direct Benefit Transfer - LPG	14.94	...	14.94	14.94	...	14.94	121.18	...	121.18	124.50	...	124.50
205. LPG Connection to Poor Households	470.06	...	470.06	...	...	...	705.50	...	705.50	754.80	...	754.80
206. Other subsidy payable including for North Eastern Region	67.31	...	67.31	135.54	...	135.54	135.54	...	135.54	99.60	...	99.60

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 79	...	...	...	2042.41	...	2042.41	1726.00	...	1726.00	2453.00	...	2453.00
Ministry of Power												
207. Reform Linked Distribution Scheme	...	...	...	2042.41	...	2042.41	1726.00	...	1726.00	2453.00	...	2453.00
DemandNo. 87	21941.42	...	21941.42	29391.43	...	29391.43	22394.36	...	22394.36	32622.16	...	32622.16
Department of Rural Development												
208. National Rural Livelihood Mission												
208.01 NRLM-Programme Component	2883.44	...	2883.44	3532.29	...	3532.29	3475.20	...	3475.20	4011.75	...	4011.75
209. National Social Assistance Programme												
209.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	1296.27	...	1296.27	1296.29	...	1296.29	1296.29	...	1296.29
209.02 National Family Benefit Scheme	...	...	...	34.84	...	34.84	34.85	...	34.85	34.85	...	34.85
209.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	366.69	...	366.69	366.66	...	366.66	366.66	...	366.66
209.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total- National Social Assistance Programme	...	...	...	1735.37	...	1735.37	1735.37	...	1735.37	1735.37	...	1735.37
210. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1378.30	...	1378.30	...	...	...	...	...	...	...	...	...
211. Indira Gandhi National Widow Pension Scheme (IGNWPS)	366.69	...	366.69	...	...	...	...	...	...	...	...	...
212. Indira Gandhi National Disability Pension Scheme (IGNDPS)	36.67	...	36.67	...	...	...	...	...	...	...	...	...
213. National Family Benefit Scheme	26.20	...	26.20	...	...	...	...	...	...	...	...	...
214. MGNREGA-Programme Component	12250.00	...	12250.00	10500.00	...	10500.00	13250.00	...	13250.00	13250.00	...	13250.00

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MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
223.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	28.52	...	28.52	...	...	...	...	...	...	...	...	...
223.06 Skill Strengthening for Industrial Value Enhancements	20.73	...	20.73	...	...	...	...	...	...	...	...	...
223.07 National Apprenticeship Promotion Scheme	48.05	...	48.05	...	...	...	...	...	...	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	166.30	...	166.30	...	...	...	...	...	...	...	...	...
224. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	72.92	...	72.92	36.46	...	36.46	56.77	...	56.77
225. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	49.73	...	49.73	41.06	...	41.06	...	...	...
226. Strengthening of Infrastructure for Institutional Training	...	...	...	12.53	...	12.53	12.52	...	12.52	6.71	...	6.71
227. Skill India Programme.												
227.01 Skill India Programme	...	...	...	348.99	...	348.99	258.45	...	258.45	399.77	...	399.77
DemandNo. 93	...	...	...	10065.94	95.00	10160.94	7387.89	25.00	7412.89	10332.99	10.02	10343.01
Department of Social Justice and Empowerment												
228. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	...	...	...	500.00	...	500.00	500.00	...	500.00	560.00	...	560.00
229. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
230. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07
231. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
232. National Safai Karamcharis Finance and Development Corporation	10.00	10.00	...	10.00	10.00	...	0.01	0.01
233. Baba Saheb Dr. B.R. Ambedkar Foundation	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
234. National Scheduled Castes Finance and Development Corporation	...	...	...	...	15.00	15.00	...	15.00	15.00	...	0.01	0.01
235. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
235.01 Top Class Education for SCs	...	...	...	111.00	...	111.00	100.00	...	100.00	110.00	...	110.00
235.02 Free Coaching for SCs and OBCs	...	...	...	47.00	...	47.00	14.82	...	14.82	35.00	...	35.00
235.03 National Overseas Scholarship for SCs	...	...	...	50.00	...	50.00	85.00	...	85.00	95.00	...	95.00
235.04 National Fellowship for SCs	...	...	...	163.00	...	163.00	188.00	...	188.00	188.00	...	188.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
236. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	43.73	...	43.73	60.00	...	60.00	65.00	...	65.00
237. Venture Capital Fund for SCs and OBCs	...	...	...	...	70.00	70.00	...	...	...	...	10.00	10.00
238. Post Matric Scholarship for SCs	...	...	...	6359.14	...	6359.14	5400.00	...	5400.00	6349.97	...	6349.97
239. Pre Matric Scholarship for SCs and Others	...	...	...	500.00	...	500.00	430.00	...	430.00	500.00	...	500.00
240. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	2050.00	...	2050.00	450.00	...	450.00	2150.00	...	2150.00
DemandNo. 94	86.61	...	86.61	121.92	...	121.92	109.82	...	109.82	125.82	...	125.82
Department of Empowerment of Persons with Disabilities												
241. Deendayal Disabled Rehabilitation Scheme	19.35	...	19.35	21.58	...	21.58	21.58	...	21.58	27.39	...	27.39
242. Scheme for implementation of Persons with Disability Act	8.20	...	8.20	24.90	...	24.90	8.00	...	8.00	22.46	...	22.46
243. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	38.16	...	38.16	40.67	...	40.67	45.47	...	45.47	52.29	...	52.29
244. Support to National Institutes	7.90	...	7.90	9.00	...	9.00	9.00	...	9.00	...	...	...
245. Scholarship for Students with Disabilities	13.00	...	13.00	25.77	...	25.77	25.77	...	25.77	23.68	...	23.68

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
255. National Programme for Youth and Adolescent Development												
255.01 Programme Component	2.74	...	2.74	...	...	...	...	...	...	...	...	...
256. National Young Leaders Programme	1.69	...	1.69	...	...	...	...	...	...	...	...	...
257. Assistance to Promotion of Sports Excellence												
257.01 Assistance to National Sports Federations	49.77	...	49.77	...	...	...	...	...	...	...	...	...
258. National Service Scheme	24.02	...	24.02	56.00	...	56.00	31.10	...	31.10	42.00	...	42.00
259. Assistance to National Sports Federations	...	...	...	56.00	...	56.00	56.00	...	56.00	57.00	...	57.00
260. Khelo India	116.48	...	116.48	190.00	...	190.00	116.70	...	116.70	149.50	...	149.50
261. Rashtriya Yuva Sashaktikaran Karyakaram												
261.01 National Programme for Youth and Adolescent Development	...	...	...	4.00	...	4.00	4.64	...	4.64	4.00	...	4.00
261.02 National Youth Corps	...	...	...	14.00	...	14.00	13.00	...	13.00	14.00	...	14.00
261.03 National Young Leaders Programme	...	...	...	2.10	...	2.10	3.04	...	3.04	1.50	...	1.50
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	20.10	...	20.10	20.68	...	20.68	19.50	...	19.50
Grand Total	132897.05	110.85	133007.90	158161.99	985.80	159147.79	145945.28	915.80	146861.08	164426.73	1170.97	165597.70

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	...	...	...	181.70	...	181.70
11. Agriculture Infrastructure Fund (AIF)	0.72	...	0.72	38.70	...	38.70	51.00	...	51.00	51.00	...	51.00
DemandNo. 2	96.01	...	96.01	104.21	...	104.21	110.69	...	110.69	119.56	...	119.56
Department of Agricultural Research and Education												
12. Crop Science	15.08	...	15.08	18.41	...	18.41	24.00	...	24.00	28.00	...	28.00
13. Horticultural Science	6.54	...	6.54	7.94	...	7.94	9.00	...	9.00	7.50	...	7.50
14. Animal Science	10.15	...	10.15	12.46	...	12.46	13.50	...	13.50	14.50	...	14.50
15. Fisheries Science	5.19	...	5.19	6.31	...	6.31	6.31	...	6.31	8.65	...	8.65
16. Agricultural Extension	40.11	...	40.11	36.09	...	36.09	33.40	...	33.40	31.58	...	31.58
17. Agricultural Universities and Institutions	11.51	...	11.51	13.98	...	13.98	15.48	...	15.48	19.33	...	19.33
18. Natural Resource Management Institutes including Agro Forestry Research	7.43	...	7.43	9.02	...	9.02	9.00	...	9.00	10.00	...	10.00
DemandNo. 4	43.42	...	43.42	71.00	...	71.00	54.91	...	54.91	81.25	...	81.25
Ministry of Ayush												
19. National AYUSH Misson	32.64	...	32.64	60.00	...	60.00	40.76	...	40.76	60.00	...	60.00
20. Other Autonomous Bodies												
20.01 Support from Gross Budgetary Support (GBS)	1.30	...	1.30	1.50	...	1.50	1.25	...	1.25	1.50	...	1.50
21. Central Council for Research in Ayurvedic Sciences	7.98	...	7.98	8.00	...	8.00	11.40	...	11.40	18.00	...	18.00
22. Central Council for Research in Unani Medicine	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.75	...	1.75
DemandNo. 6	10956.32	...	10956.32	7699.72	...	7699.72	8274.31	...	8274.31	7699.82	...	7699.82
Department of Fertilisers												
23. Urea Subsidy												
23.01 Payment for Import of Urea	1778.72	...	1778.72	1333.00	...	1333.00	1290.00	...	1290.00	1102.26	...	1102.26

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23.02 Payment for Indigenous Urea	5474.35	...	5474.35	4474.72	...	4474.72	4391.20	...	4391.20	4444.12	...	4444.12
Total- Urea Subsidy	7253.07	...	7253.07	5807.72	...	5807.72	5681.20	...	5681.20	5546.38	...	5546.38
24. Nutrient Based Subsidy												
24.01 Payment for Indigenous P and K Fertilizers	2153.85	...	2153.85	1096.50	...	1096.50	1391.91	...	1391.91	1247.00	...	1247.00
24.02 Payment for Imported P and K Fertilizers	1549.40	...	1549.40	795.50	...	795.50	1200.99	...	1200.99	903.00	...	903.00
Total- Nutrient Based Subsidy	3703.25	...	3703.25	1892.00	...	1892.00	2592.90	...	2592.90	2150.00	...	2150.00
25. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	0.21	...	0.21	3.44	...	3.44
DemandNo. 7	23.35	...	23.35	26.45	...	26.45	14.57	...	14.57	22.65	...	22.65
Department of Pharmaceuticals												
26. Jan Aushadhi Scheme	4.30	...	4.30	4.95	...	4.95	4.73	...	4.73	12.24	...	12.24
27. National Institutes of Pharmaceutical Education and Research (NIPERs)	19.05	...	19.05	21.50	...	21.50	9.84	...	9.84	10.41	...	10.41
DemandNo. 9	41.62	...	41.62	48.46	...	48.46	51.16	...	51.16	72.54	...	72.54
Ministry of Coal												
28. Exploration of Coal and Lignite												
28.01 Programme Component	36.98	...	36.98	38.70	...	38.70	41.66	...	41.66	62.78	...	62.78
29. Research and Development	...	...	...	1.81	...	1.81	1.55	...	1.55	1.81	...	1.81
30. Conservation, Safety and Infrastructure Development in Coal Mines	4.64	...	4.64	7.95	...	7.95	7.95	...	7.95	7.95	...	7.95
DemandNo. 10	24.51	...	24.51	25.37	...	25.37	25.51	...	25.51	24.36	...	24.36
Department of Commerce												
31. Tea Board	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
32. Coffee Board	12.09	...	12.09	10.95	...	10.95	12.09	...	12.09	10.95	...	10.95

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
34. Spices Board	4.50	...	4.50	5.00	...	5.00	5.50	...	5.50	5.49	...	5.49
35. Marine Product Export Development Authority (MPEDA)	0.50	...	0.50	2.00	...	2.00	0.50	...	0.50	0.50	...	0.50
DemandNo. 13	121.03	67.17	188.20	238.65	215.00	453.65	381.17	215.00	596.17	238.65	365.50	604.15
Department of Telecommunications												
36. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
36.01 Bharatnet	...	67.17	67.17	...	215.00	215.00	...	215.00	215.00	...	365.50	365.50
36.02 Compensation to Telecom Service Providers	99.53	...	99.53	215.00	...	215.00	355.80	...	355.80	217.15	...	217.15
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	99.53	67.17	166.70	215.00	215.00	430.00	355.80	215.00	570.80	217.15	365.50	582.65
37. Centre for Development of Telematics (C-DoT)	21.50	...	21.50	23.65	...	23.65	25.37	...	25.37	21.50	...	21.50
DemandNo. 14	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
Department of Consumer Affairs												
38. Consumer Awareness (Advertising and Publicity)	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
DemandNo. 15	12756.53	...	12756.53	9359.15	...	9359.15	9598.91	...	9598.91	10169.80	...	10169.80
Department of Food and Public Distribution												
39. Food Subsidy to Food Corporation of India under National Food Security Act.	9231.92	...	9231.92	6260.35	...	6260.35	6260.35	...	6260.35	6807.50	...	6807.50
40. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3252.71	...	3252.71	2739.65	...	2739.65	2976.15	...	2976.15	3057.30	...	3057.30
41. Generating Awareness amongst TPDS beneficiaries	0.06	...	0.06	0.35	...	0.35	0.35	...	0.35	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	256.79	...	256.79	343.75	...	343.75	344.00	...	344.00	305.00	...	305.00
43. Sugar Subsidy payable under Public Distribution System	15.05	...	15.05	15.05	...	15.05	18.06	...	18.06	...	...	...
DemandNo. 16	...	...	...	4.74	...	4.74	...	...	...	...	...	...
Ministry of Cooperation												
44. Co-operative Education	...	...	...	2.58	...	2.58	...	...	...	...	...	...
45. Cooperative Training	...	...	...	2.16	...	2.16	...	...	...	...	...	...
DemandNo. 18	35.81	...	35.81	27.98	...	27.98	35.59	...	35.59	22.38	...	22.38
Ministry of Culture												
46. Centenaries and Anniversaries, Celebrations and Schemes	15.12	...	15.12	7.18	...	7.18	13.63	...	13.63	4.00	...	4.00
47. Kala Sanskriti Vikas Yojana	18.08	...	18.08	14.00	...	14.00	15.16	...	15.16	8.08	...	8.08
48. Development of Museums	...	...	...	4.00	...	4.00	4.00	...	4.00	7.50	...	7.50
49. National mission on cultural mapping and roadmap	2.61	...	2.61	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80
DemandNo. 23	239.54	...	239.54	560.00	1130.00	1690.00	560.00	1130.00	1690.00	630.00	1070.00	1700.00
Ministry of Development of North Eastern Region												
50. Schemes of North East Council	173.42	...	173.42	230.00	...	230.00	230.00	...	230.00	285.00	...	285.00
51. Bodoland Territorial Council	6.42	...	6.42	...	...	...	...	...	...	...	...	...
52. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55	...	...	...	...	...	...	...	...	...
53. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	170.00	440.00	610.00	170.00	440.00	610.00	170.00	410.00	580.00
54. Special Development Packages												
54.01 Special package for Bodoland Territorial Council (BTC)	...	...	...	45.00	...	45.00	45.00	...	45.00	110.00	...	110.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
66. National Mission in Education Through ICT	41.07	...	41.07	35.00	...	35.00	35.00	...	35.00	44.00	...	44.00
67. Indian Knowledge Systems	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
68. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	115.00	...	115.00	69.50	...	69.50	109.00	...	109.00
69. National Apprenticeship Training Scheme (NATS)	...	...	...	40.00	...	40.00	41.82	...	41.82	54.00	...	54.00
70. Directorate of Hindi	...	...	...	1.50	...	1.50	...	...	...	...	...	...
71. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
71.01 Support from Gross Budgetary Support (GBS)	10.00	...	10.00	11.00	...	11.00	12.45	...	12.45	12.00	...	12.00
72. Setting up Indian Institutes of Information Technology in PPP mode	6.24	...	6.24	10.00	...	10.00	6.93	...	6.93	8.00	...	8.00
73. Schools of Planning and Architecture (SPAs)	5.00	...	5.00	5.00	...	5.00	5.09	...	5.09	5.00	...	5.00
74. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	...	...	...	...	...	...	...	...	...
75. Academic Bank of Credits (ABC)	...	...	...	1.00	...	1.00	0.35	...	0.35	1.00	...	1.00
76. Assistance to Other Institutions												
76.01 Support from Gross Budgetary Support (GBS)	15.13	...	15.13	17.00	...	17.00	12.80	...	12.80	16.00	...	16.00
77. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	1.00	...	1.00	8.00	...	8.00	0.30	...	0.30	16.00	...	16.00
78. World Class Institutions	132.88	...	132.88	150.00	...	150.00	136.14	...	136.14	171.00	...	171.00
79. Prime Minister's Girls' Hostel	...	...	...	0.50	...	0.50	...	...	...	0.10	...	0.10
80. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	...	...	...	4.00	...	4.00	4.00	...	4.00	9.00	...	9.00
81. Programme for Apprenticeship Training	36.00	...	36.00	...	...	...	...	...	...	...	...	...
82. Global Initiative for Academic Network (GIAN)	...	...	...	1.20	...	1.20	0.70	...	0.70	1.20	...	1.20
83. National Institutional Ranking Framework	0.50	...	0.50	0.50	...	0.50	...	...	...	...	...	...
84. Support to Indian Institute of Science (IISc)												
84.01 Support from Gross Budgetary Support (GBS)	22.94	...	22.94	29.00	...	29.00	30.20	...	30.20	35.00	...	35.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
85. All India Council for Technical Education (AICTE)	25.00	...	25.00	25.00	...	25.00	23.50	...	23.50	24.00	...	24.00
86. Indira Gandhi National Open University (IGNOU)	3.97	...	3.97	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
87. Central University, Andhra Pradesh	0.41	...	0.41	1.50	...	1.50	3.41	...	3.41	...	...	...
88. Andhra Pradesh and Telangana Tribal Universities	0.24	...	0.24	1.00	...	1.00	1.00	...	1.00	...	...	...
89. Grants to Central Universities (CUs)	447.09	...	447.09	365.00	...	365.00	407.67	...	407.67	536.00	...	536.00
90. PM Research Fellowship	32.00	...	32.00	34.00	...	34.00	29.00	...	29.00	30.00	...	30.00
91. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	28.56	...	28.56	160.00	...	160.00	51.12	...	51.12	...	...	...
92. National Initiative for Design Innovation	1.07	...	1.07	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
93. Startup India Initiative in Higher Educational Institutions	5.00	...	5.00	1.00	...	1.00	4.77	...	4.77	...	...	...
94. Unnat Bharat Abhiyan	0.70	...	0.70	1.00	...	1.00	0.60	...	0.60	0.50	...	0.50
95. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.80	...	0.80	0.50	...	0.50	0.20	...	0.20	1.00	...	1.00
96. University Grants Commission (UGC)	410.78	...	410.78	460.00	...	460.00	573.24	...	573.24	225.00	...	225.00
97. Support to Indian Institutes of Technology	249.12	...	249.12	274.00	...	274.00	326.89	...	326.89	310.00	...	310.00
98. IIT, Hyderabad (EAP)	17.79	...	17.79	10.00	...	10.00	34.74	...	34.74	...	...	...
99. Support to Indian Institutes of Management (IIMs)												
99.01 Support from Gross Budgetary Support (GBS)	9.11	...	9.11	0.51	...	0.51	0.54	...	0.54	0.34	...	0.34
99.02 Interest under HEFA Loan	1.60	...	1.60	0.99	...	0.99	1.90	...	1.90	1.70	...	1.70
99.03 Repayment of Principal of HEFA Loan	8.99	...	8.99	8.50	...	8.50	8.50	...	8.50	3.96	...	3.96
Total- Support to Indian Institutes of Management (IIMs)	19.70	...	19.70	10.00	...	10.00	10.94	...	10.94	6.00	...	6.00
100. Support to Indian Institute(s) of Science, Education and Research (IISER)												
100.01 Support from Gross Budgetary Support (GBS)	44.19	...	44.19	48.00	...	48.00	49.30	...	49.30	46.00	...	46.00
101. Deemed Universities promoted by Central Government	13.00	...	13.00	17.00	...	17.00	20.08	...	20.08	18.00	...	18.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. Scheme for Promotion of Academic and Research Collaboration (SPARC)	5.00	...	5.00	4.20	...	4.20	1.40	...	1.40	8.00	...	8.00
103. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.52	...	0.52	2.10	...	2.10	6.21	...	6.21	3.00	...	3.00
104. Support to National Institutes of Technology (NITs) and IEST												
104.01 Grants to National Institutes of Technology (NITs) and IEST	145.30	...	145.30	178.00	...	178.00	178.00	...	178.00	201.00	...	201.00
105. National Institutes of Technical Teachers Training and Research (NITTTRs)	7.44	...	7.44	5.00	...	5.00	4.20	...	4.20	3.00	...	3.00
106. Grants to Institutes for Promotion of Indian Languages	4.74	...	4.74	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
107. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.76	...	5.76	12.00	...	12.00	8.80	...	8.80	10.00	...	10.00
108. National Institute of Industrial Engineering, Mumbai	2.84	...	2.84	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
109. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
110. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	3.01	...	3.01	22.00	...	22.00
111. National Institutional Ranking Framework (NIRF)	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
112. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	178.00	...	178.00
DemandNo. 27	254.56	...	254.56	833.50	...	833.50	707.92	...	707.92	1160.41	...	1160.41
Ministry of Electronics and Information Technology												
113. Capacity Building and Skill Development Scheme	...	...	...	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
118. Electronic Governance												
118.01 Program Component	23.93	...	23.93	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
119. Manpower Development	1.34	...	1.34	...	...	...	...	...	...	...	...	...
120. National Knowledge Network	8.98	...	8.98	25.00	...	25.00	25.00	...	25.00	19.51	...	19.51
121. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	40.00	...	40.00	14.12	...	14.12	50.00	...	50.00
122. Promotion of IT/ITeS Industries	...	...	...	8.00	...	8.00	5.00	...	5.00	8.00	...	8.00
123. R and D in IT/Electronics/CCBT	1.59	...	1.59	40.00	...	40.00	65.00	...	65.00	75.00	...	75.00
124. Promotion of Digital payment	145.00	...	145.00	108.30	...	108.30	108.30	...	108.30	...	...	...
125. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	...	20.00	...	...	...	...	...	...	...	...	...
DemandNo. 28	106.80	...	106.80	159.00	...	159.00	162.35	...	162.35	174.20	...	174.20
Ministry of Environment, Forests and Climate Change												
126. Environmental Knowledge and Capacity Building	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
127. Eco-Task Force	9.00	...	9.00	...	...	...	...	...	...	...	...	...
128. Environment Education, Awareness, Research and Skill Development	...	...	...	15.00	...	15.00	13.70	...	13.70	14.00	...	14.00
129. National Mission for a Green India												
129.01 Green India Mission-National Afforestation Programme	17.00	...	17.00	15.00	...	15.00	10.00	...	10.00	15.70	...	15.70
129.02 Forest Fire Prevention and Management	4.15	...	4.15	5.00	...	5.00	4.85	...	4.85	5.00	...	5.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- National Mission for a Green India	21.15	...	21.15	20.00	...	20.00	14.85	...	14.85	20.70	...	20.70
130. Integrated Development of Wildlife Habitats												
130.01 Development of Wildlife Habitats	8.00	...	8.00	19.00	...	19.00	12.90	...	12.90	19.00	...	19.00
130.02 Project Tiger	30.00	...	30.00	...	...	...	...	...	...	...	...	...
130.03 Project Elephant	3.05	...	3.05	...	...	...	...	...	...	...	...	...
130.04 Project Tiger & Elephant	...	...	...	45.00	...	45.00	33.00	...	33.00	25.00	...	25.00
Total- Integrated Development of Wildlife Habitats	41.05	...	41.05	64.00	...	64.00	45.90	...	45.90	44.00	...	44.00
131. Conservation of Natural Resources and Ecosystems												
131.01 Conservation of Aquatic Ecosystems	3.99	...	3.99	6.00	...	6.00	2.00	...	2.00	5.00	...	5.00
131.02 Biodiversity Conservation	0.25	...	0.25	1.00	...	1.00	0.90	...	0.90	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	4.24	...	4.24	7.00	...	7.00	2.90	...	2.90	6.00	...	6.00
132. Control of Pollution	28.00	...	28.00	42.00	...	42.00	71.00	...	71.00	75.00	...	75.00
133. National Coastal Mission (NCM)												
133.01 Programme Component	...	...	...	1.00	...	1.00	4.00	...	4.00	4.50	...	4.50
134. National Mission on Himalayan Studies	3.10	...	3.10	...	...	...	...	...	...	...	...	...
135. Environment Information Systems (ENVIS)	0.26	...	0.26	...	...	...	...	...	...	...	...	...
DemandNo. 43	100.47	...	100.47	182.59	...	182.59	136.44	...	136.44	214.72	...	214.72
Department of Fisheries												
136. National Fisheries Development Board	0.01	...	0.01

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
137. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.02	...	0.02	...	...	...	...	...	...
138. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	100.47	...	100.47	182.56	...	182.56	136.42	...	136.42	214.70	...	214.70
139. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	0.02	...	0.02	0.02	...	0.02
DemandNo. 44	166.48	...	166.48	376.92	...	376.92	268.69	...	268.69	377.24	...	377.24
Department of Animal Husbandry and Dairying												
140. Development Programmes												
140.01 Dairy Development	19.00	...	19.00	29.72	...	29.72	31.97	...	31.97	...	...	...
140.02 Rashtriya Gokul Mission	64.00	...	64.00	64.00	...	64.00	68.40	...	68.40	...	...	...
140.03 National Livestock Mission	1.35	...	1.35	38.00	...	38.00	18.00	...	18.00	29.16	...	29.16
Total- Development Programmes	84.35	...	84.35	131.72	...	131.72	118.37	...	118.37	29.16	...	29.16
141. Livestock Health and Disease Control Programme	71.38	...	71.38	228.00	...	228.00	139.91	...	139.91	272.60	...	272.60
142. Infrastructure Development Fund	10.75	...	10.75	17.20	...	17.20	10.41	...	10.41	...	...	...
143. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	60.00	...	60.00
144. Dairy Development	...	...	...	...	...	...	...	...	...	15.48	...	15.48
DemandNo. 45	13.28	...	13.28	67.26	...	67.26	66.43	...	66.43	69.15	...	69.15
Ministry of Food Processing Industries												
145. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	11.92	...	11.92	27.56	...	27.56	34.39	...	34.39	37.80	...	37.80

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
146. Pradhan Mantri Kisan Sampada Yojana												
146.01 Pradhan Mantri Kisan Sampada Yojana	1.36	...	1.36	39.70	...	39.70	32.04	...	32.04	31.35	...	31.35
DemandNo. 46	4741.23	...	4741.23	4830.41	...	4830.41	4126.33	...	4126.33	4872.12	...	4872.12
Department of Health and Family Welfare												
147. Human Resources for Health and Medical Education	269.84	...	269.84	559.00	...	559.00	87.89	...	87.89	387.01	...	387.01
148. Tertiary Care Programme	32.01	...	32.01	11.38	...	11.38	4.65	...	4.65	10.48	...	10.48
149. Strengthening of State Drug Regulatory System	2.36	...	2.36	10.14	...	10.14	5.06	...	5.06	4.93	...	4.93
150. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
150.01 Gross Budgetary Support (GBS)	2743.06	...	2743.06	2375.49	...	2375.49	2158.66	...	2158.66	2609.78	...	2609.78
151. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	146.92	...	146.92	410.90	...	410.90	165.74	...	165.74	345.12	...	345.12
152. Infrastructure Maintenance												
152.01 Gross Budgetary Support (GBS)	9.48	...	9.48	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
152.02 Support from PMSSN	811.36	...	811.36	...	...	...	...	...	...	...	...	...
Total- Infrastructure Maintenance	820.84	...	820.84	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
153. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
153.01 Support from (PMSSN)	726.20	...	726.20	688.97	...	688.97	682.51	...	682.51	704.05	...	704.05

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 52	...	...	...	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71
Andaman and Nicobar Islands												
154. Tribal Area Component	...	...	...	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71
DemandNo. 54	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
Dadra and Nagar Haveli and Daman and Diu												
155. Tribal Area Component	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
DemandNo. 56	1155.95	46.27	1202.22	1117.37	221.28	1338.65	1305.61	233.03	1538.64	1178.13	273.08	1451.21
Lakshadweep												
156. Secretariat	15.79	...	15.79	20.40	...	20.40	20.40	...	20.40	34.32	...	34.32
157. Other Establishment	402.68	...	402.68	407.42	...	407.42	407.42	...	407.42	419.96	...	419.96
158. Schemes of UT												
158.01 Science and Technology	0.64	0.05	0.69	1.75	0.50	2.25	1.75	0.40	2.15	1.45	0.57	2.02
158.02 Roads	0.06	4.62	4.68	0.20	10.00	10.20	0.20	4.00	4.20	0.30	13.00	13.30
158.03 Transport	390.94	9.26	400.20	417.00	21.50	438.50	557.00	10.45	567.45	426.81	18.79	445.60
158.04 Tourism Development	1.32	2.78	4.10	3.00	3.50	6.50	3.00	12.50	15.50	2.03	5.55	7.58
158.05 Education, Sports, Arts and Culture	28.34	10.12	38.46	41.20	52.20	93.40	30.20	18.74	48.94	45.66	57.37	103.03
158.06 Agriculture and Allied Activities	4.25	1.64	5.89	6.10	1.85	7.95	4.35	1.25	5.60	5.48	0.82	6.30
158.07 Employment and Training	2.40	0.06	2.46	3.00	1.55	4.55	2.20	0.35	2.55	2.21	0.86	3.07
158.08 Disaster Management	4.05	...	4.05	0.30	...	0.30	0.30	...	0.30	0.26	...	0.26
158.09 Information Technology	60.00	...	60.00	9.50	55.00	64.50	8.00	161.00	169.00	4.85	65.01	69.86
158.10 Police	...	6.10	6.10	2.50	10.80	13.30	2.50	7.36	9.86	2.25	10.43	12.68

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
158.11 Power	202.56	3.05	205.61	146.00	7.55	153.55	214.00	6.68	220.68	174.04	11.76	185.80
158.12 Environment and Forest	0.92	0.68	1.60	1.60	0.25	1.85	1.40	0.07	1.47	1.29	0.32	1.61
158.13 Panchayati Raj	2.66	...	2.66	7.00	0.30	7.30	5.00	0.06	5.06	7.23	2.65	9.88
158.14 Health	24.60	6.74	31.34	36.00	50.00	86.00	33.55	6.69	40.24	34.33	77.70	112.03
158.15 Social Welfare, Women and Child Development	7.64	0.35	7.99	7.00	2.50	9.50	7.19	1.94	9.13	8.22	3.59	11.81
158.16 Village and Small Industries	0.19	0.26	0.45	0.75	0.25	1.00	0.75	0.15	0.90	0.49	0.19	0.68
Total- Schemes of UT	730.57	45.71	776.28	682.90	217.75	900.65	871.39	231.64	1103.03	716.90	268.61	985.51
159. UT's Supplement to Centrally Sponsored Schemes	2.72	...	2.72	2.80	...	2.80	2.15	...	2.15	2.79	...	2.79
160. Grantee / Other Bodies	2.06	...	2.06	2.20	...	2.20	3.10	...	3.10	2.80	...	2.80
161. Other Expenditure of UT	2.13	0.56	2.69	1.65	3.53	5.18	1.15	1.39	2.54	1.36	4.47	5.83
DemandNo. 60	953.43	...	953.43	1204.01	...	1204.01	953.77	...	953.77	1407.01	...	1407.01
Ministry of Housing and Urban Affairs												
162. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
162.01 States/UTs Component	22.58	...	22.58	...	...	...	21.76	...	21.76	...	...	...
163. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
163.01 Other items of States/UTs Component	930.85	...	930.85	1204.01	...	1204.01	932.01	...	932.01	1407.01	...	1407.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 62	220.49	...	220.49	350.00	8.00	358.00	301.59	...	301.59	359.01	...	359.01
Department of Water Resources, River Development and Ganga Rejuvenation												
164. Ground Water Management and Regulation												
164.01 Ground Water Management and Regulation	8.20	...	8.20	6.00	8.00	14.00	17.59	...	17.59	25.00	...	25.00
165. National River Conservation Plan -Other Basins												
165.01 Programme Component	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
166. Accelerated Irrigation Benefit Programme and National/Special Projects	66.85	...	66.85	250.00	...	250.00	200.00	...	200.00	250.00	...	250.00
167. Command Area Development And Water Management	...	...	...	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
168. Har Khet Ko Pani	142.44	...	142.44	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
169. Flood Management and Border Areas Programme (FMBAP)	...	...	...	10.00	...	10.00	5.00	...	5.00	0.01	...	0.01
DemandNo. 63	6109.97	...	6109.97	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
Department of Drinking Water and Sanitation												
170. SBM-Rural												
170.01 Programme Component	396.69	...	396.69	615.90	...	615.90	596.70	...	596.70	615.90	...	615.90
171. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
171.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	5713.28	...	5713.28	7000.00	...	7000.00	7000.00	...	7000.00	7016.29	...	7016.29

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 64	1188.34	...	1188.34	1069.42	...	1069.42	1008.03	...	1008.03	1007.38	...	1007.38
Ministry of Labour and Employment												
172. National database for Unorganized Workers	...	...	...	25.00	...	25.00	9.54	...	9.54	17.85	...	17.85
173. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	7.25	...	7.25	7.25	...	7.25	1.77	...	1.77
174. National Career Services	...	...	...	3.95	...	3.95	3.95	...	3.95	5.00	...	5.00
175. Pradhan Mantri Shram Yogi Maandhan	30.10	...	30.10	30.10	...	30.10	17.65	...	17.65	15.24	...	15.24
176. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.25	...	0.25	0.01	...	0.01	...	...	...
177. Labour Welfare Scheme	1.62	...	1.62	6.45	...	6.45	8.57	...	8.57	4.35	...	4.35
178. Labour and Employment Statistical System (LESS)	0.68	...	0.68	4.90	...	4.90	3.86	...	3.86	5.70	...	5.70
179. Employees Pension Scheme, 1995	755.55	...	755.55	788.00	...	788.00	839.36	...	839.36	941.70	...	941.70
180. Social Security for Plantation Workers in Assam	...	...	...	0.10	...	0.10	0.62	...	0.62	0.35	...	0.35
181. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.19	...	1.19	1.72	...	1.72	1.12	...	1.12	0.52	...	0.52
182. Aatmanirbhar Bharat Rojgar Yojana	399.20	...	399.20	201.70	...	201.70	116.10	...	116.10	14.90	...	14.90
DemandNo. 68	2446.18	23.59	2469.77	1835.19	47.90	1883.09	1950.18	47.90	1998.08	1948.63	49.45	1998.08
Ministry of Micro, Small and Medium Enterprises												
183. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1312.00	...	1312.00	1270.00	...	1270.00	1270.00	...	1270.00	988.79	...	988.79

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	11.00	...	11.00	15.00	...	15.00	15.00	...	15.00
185. Studies, Publicity & International Cooperation (SPIC)	...	...	...	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31
186. Gramodyog Vikas Yojana	4.90	...	4.90	...	...	...	...	...	...	...	...	...
187. Khadi Vikas Yojana	23.60	...	23.60	...	...	...	...	...	...	...	...	...
188. Fund of Funds	...	23.59	23.59	...	47.90	47.90	...	47.90	47.90	...	49.45	49.45
189. Distressed Assets Fund	...	...	...	0.01	...	0.01	...	...	...	...	...	...
190. National Schedule Caste/Schedule Tribe Hub Centre	28.85	...	28.85	15.00	...	15.00	41.00	...	41.00	21.79	...	21.79
191. Credit Linked Capital Subsidy (CLCS)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
192. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	6.88	...	6.88	6.88	...	6.88	8.52	...	8.52
193. Infrastructure Development and Capacity Building.												
193.01 Tool Rooms & Technical Institutions	8.00	...	8.00	...	...	...	...	...	...	...	...	...
194. MSME Champions Scheme	1.23	...	1.23	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
195. Khadi Gramodyog Vikas Yojana												
195.01 Khadi Vikas Yojana	...	...	...	40.13	...	40.13	27.25	...	27.25	38.05	...	38.05
195.02 Gramodyog Vikas Yojana	...	...	...	3.66	...	3.66	4.61	...	4.61	5.20	...	5.20
Total- Khadi Gramodyog Vikas Yojana	...	...	...	43.79	...	43.79	31.86	...	31.86	43.25	...	43.25
196. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	24.08	...	24.08	22.36	...	22.36

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
197. Coir Vikas Yojana	0.30	...	0.30	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
198. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.91	...	1.91	...	...	...	1.70	...	1.70
199. Prime Minister Employment Generation Programme (PMEGP)	375.86	...	375.86	405.20	...	405.20	455.20	...	455.20	455.00	...	455.00
200. Credit Support Programme	688.01	...	688.01	50.02	...	50.02	50.00	...	50.00	0.01	...	0.01
201. Procurement and Marketing Support Scheme	0.05	...	0.05	6.51	...	6.51	...	...	...	0.02	...	0.02
202. International Cooperation Scheme	0.08	...	0.08	...	...	...	...	...	...	...	...	...
203. Promotional Services Institutions and Programme	3.30	...	3.30	...	...	...	...	...	...	...	...	...
204. PM Vishwakarma	...	...	...	...	...	...	79.46	...	79.46	391.50	...	391.50
DemandNo. 69	20.64	...	20.64	18.40	...	18.40	18.40	...	18.40	12.04	...	12.04
Ministry of Mines												
205. Geological Survey of India	20.64	...	20.64	17.50	...	17.50	18.40	...	18.40	10.95	...	10.95
206. Indian Bureau of Mines	...	...	...	0.90	...	0.90	...	...	...	1.09	...	1.09
DemandNo. 71	349.48	...	349.48	849.00	...	849.00	736.21	...	736.21	1058.79	...	1058.79
Ministry of New and Renewable Energy												
207. Bio Energy Programme												
207.01 Biogas Programme (Off-Grid)	1.57	...	1.57	10.00	...	10.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
208. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
208.01 Programme Component	47.00	...	47.00	216.00	...	216.00	148.00	...	148.00	82.89	...	82.89
209. Solar Power (Grid)												
209.01 Programme Component	147.13	...	147.13	428.00	...	428.00	450.00	...	450.00	850.00	...	850.00
210. Wind Power (Grid)												
210.01 Programme Component	138.78	...	138.78	150.00	...	150.00	96.21	...	96.21	70.00	...	70.00
211. Hydro Power (Grid)	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00	4.30	...	4.30
212. Green Energy Corridor	10.00	...	10.00	40.00	...	40.00	40.00	...	40.00	51.60	...	51.60
DemandNo. 72	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50
Ministry of Panchayati Raj												
213. Rashtriya Gram Swaraj Abhiyan (RGSA)	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50
DemandNo. 76	286.15	...	286.15	77.96	...	77.96	498.50	...	498.50	507.14	...	507.14
Ministry of Petroleum and Natural Gas												
214. Direct Benefit Transfer - LPG	7.75	...	7.75	7.74	...	7.74	62.78	...	62.78	64.50	...	64.50
215. LPG Connection to Poor Households	243.53	...	243.53	...	...	...	365.50	...	365.50	391.04	...	391.04
216. Other subsidy payable including for North Eastern Region	34.87	...	34.87	70.22	...	70.22	70.22	...	70.22	51.60	...	51.60

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
222. Indira Gandhi National Widow Pension Scheme (IGNWPS)	225.87	...	225.87	...	...	...	...	...	...	...	...	...
223. Indira Gandhi National Disability Pension Scheme (IGNDPS)	23.55	...	23.55	...	...	...	...	...	...	...	...	...
224. National Family Benefit Scheme	26.22	...	26.22	...	...	...	...	...	...	...	...	...
225. MGNREGA-Programme Component	11291.99	...	11291.99	7350.00	...	7350.00	10355.00	...	10355.00	10355.00	...	10355.00
226. Pradhan Mantri Awas Yojna (PMAY)- Rural												
226.01 PMAY-Programme Component	3500.10	...	3500.10	9536.26	...	9536.26	6220.05	...	6220.05	9537.53	...	9537.53
DemandNo. 88	23.92	...	23.92	239.58	...	239.58	15.98	...	15.98	14.10	...	14.10
Department of Land Resources												
227. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
227.01 Program Component	...	...	...	220.00	...	220.00	...	...	...	...	...	...
228. Land Records Modernization Programme	23.92	...	23.92	19.58	...	19.58	15.98	...	15.98	14.10	...	14.10
DemandNo. 89	71.18	...	71.18	119.40	...	119.40	57.62	...	57.62	121.21	...	121.21
Department of Science and Technology												
229. National Mission on Interdisciplinary Cyber Physical Systems	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
230. Science and Technology Institutional and Human Capacity Building	8.28	...	8.28	16.50	...	16.50	4.50	...	4.50	8.00	...	8.00
231. Research and Development	...	...	...	10.50	...	10.50	2.00	...	2.00	10.50	...	10.50
232. Innovation, Technology Development and Deployment	28.90	...	28.90	58.40	...	58.40	17.12	...	17.12	68.71	...	68.71

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
233. Science and Engineering Research Board	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
DemandNo. 92	84.46	...	84.46	251.29	...	251.29	183.38	...	183.38	240.41	...	240.41
Ministry of Skill Development and Entrepreneurship												
234. Pradhan Mantri Kaushal Vikas Yojana												
234.01 Development of Entrepreneurship	0.62	...	0.62	...	...	...	...	...	...	...	...	...
234.02 Development of Skills	30.02	...	30.02	...	...	...	...	...	...	...	...	...
234.03 Strengthening of Infrastructure for Institutional Training	4.71	...	4.71	...	...	...	...	...	...	...	...	...
234.04 Strengthening of Skill Institutions	0.36	...	0.36	...	...	...	...	...	...	...	...	...
234.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	14.78	...	14.78	...	...	...	...	...	...	...	...	...
234.06 Skill Strengthening for Industrial Value Enhancements	9.65	...	9.65	...	...	...	...	...	...	...	...	...
234.07 National Apprenticeship Promotion Scheme	24.32	...	24.32	...	...	...	...	...	...	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	84.46	...	84.46	...	...	...	...	...	...	...	...	...
235. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	37.78	...	37.78	18.88	...	18.88	29.42	...	29.42
236. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	23.81	...	23.81	20.75	...	20.75	...	...	...
237. Strengthening of Infrastructure for Institutional Training	...	...	...	8.86	...	8.86	9.86	...	9.86	3.89	...	3.89
238. Skill India Programme.												
238.01 Skill India Programme	...	...	...	180.84	...	180.84	133.89	...	133.89	207.10	...	207.10

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	...	...	...	...	...	...	...	22.00	22.00	...	...	...
Department of Social Justice and Empowerment												
239. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	22.00	22.00	...	...	...
DemandNo. 94	43.50	...	43.50	66.68	...	66.68	56.59	...	56.59	65.18	...	65.18
Department of Empowerment of Persons with Disabilities												
240. Deendayal Disabled Rehabilitation Scheme	6.98	...	6.98	11.18	...	11.18	11.18	...	11.18	14.19	...	14.19
241. Scheme for implementation of Persons with Disability Act	4.27	...	4.27	12.90	...	12.90	4.41	...	4.41	11.63	...	11.63
242. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	20.55	...	20.55	21.07	...	21.07	23.47	...	23.47	27.09	...	27.09
243. Support to National Institutes	7.20	...	7.20	8.20	...	8.20	4.20	...	4.20	...	...	...
244. Scholarship for Students with Disabilities	4.50	...	4.50	13.33	...	13.33	13.33	...	13.33	12.27	...	12.27
DemandNo. 98	169.03	...	169.03	187.00	...	187.00	172.25	...	172.25	195.00	...	195.00
Ministry of Textiles												
245. National Handicrafts Development Programme (NHDP)	7.54	...	7.54	13.50	...	13.50	9.00	...	9.00	11.19	...	11.19
246. National Handloom Development Programme	27.84	...	27.84	36.50	...	36.50	36.50	...	36.50	36.50	...	36.50
247. Central Silk Board	87.23	...	87.23	85.00	...	85.00	78.55	...	78.55	83.00	...	83.00
248. Integrated Scheme for Skill Development	1.92	...	1.92	13.00	...	13.00	10.00	...	10.00	15.50	...	15.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
249. Raw Material Supply Scheme	43.00	...	43.00	33.00	...	33.00	33.00	...	33.00	41.87	...	41.87
250. Integrated Wool Development Programme	1.50	...	1.50	6.00	...	6.00	5.20	...	5.20	6.94	...	6.94
DemandNo. 99	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	101.00	...	101.00
Ministry of Tourism												
251. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	101.00	...	101.00
DemandNo. 100	7205.29	20.00	7225.29	12356.00	30.00	12386.00	7529.77	...	7529.77	12908.32	30.00	12938.32
Ministry of Tribal Affairs												
252. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1600.00	...	1600.00
253. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
254. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
255. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	20.00	...	20.00	...	...	...	107.52	...	107.52
256. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
256.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	137.18	...	137.18	256.14	...	256.14	...	...	...	20.00	...	20.00
256.02 Post- Matric Scholarship for STs	1965.00	...	1965.00	1970.77	...	1970.77	2371.01	...	2371.01	2374.15	...	2374.15
256.03 Support to Tribal Research Institute	12.40	...	12.40	118.64	...	118.64	50.00	...	50.00	111.00	...	111.00
256.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	...	...	...	1485.00	...	1485.00	300.00	...	300.00	1000.00	...	1000.00
256.05 Administrative Cost to States/UTs	4.00	...	4.00	53.22	...	53.22	53.22	...	53.22	55.96	...	55.96
256.06 Pre- Matric Scholarship for STs	357.30	...	357.30	411.63	...	411.63	411.63	...	411.63	440.36	...	440.36

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
256.07 Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.37	...	1354.37	...	...	...	...	...	...	...	...	...
256.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	100.00	...	100.00	240.00	...	240.00
Total- Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47
257. National Tribal Welfare Program												
257.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	109.25	...	109.25	140.00	...	140.00	150.00	...	150.00	160.00	...	160.00
257.02 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	117.12	...	117.12	288.49	...	288.49	143.00	...	143.00	164.32	...	164.32
257.03 National Fellowship and Scholarship for Higher Education of ST students	145.00	...	145.00	145.00	...	145.00	230.00	...	230.00	165.00	...	165.00
257.04 National Overseas Scholarship Scheme	4.00	...	4.00	4.00	...	4.00	7.00	...	7.00	6.00	...	6.00
257.05 Venture Capital Fund for Scheduled Tribes	...	20.00	20.00	...	30.00	30.00	...	...	...	...	30.00	30.00
257.06 Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.01	...	15.01	25.00	...	25.00	45.00	...	45.00	20.00	...	20.00
257.07 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.84	...	8.84	23.00	...	23.00	15.00	...	15.00	20.00	...	20.00
257.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	10.00	...	10.00	25.00	...	25.00
Total- National Tribal Welfare Program	399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	2111.40	...	2111.40	2166.00	...	2166.00	2370.00	...	2370.00	2380.00	...	2380.00
Ministry of Women and Child Development												
258. Mission Shakti (Mission for Protection and Empowerment for Women)												
258.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	122.88	...	122.88	158.99	...	158.99	158.99	...	158.99	158.99	...	158.99
259. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1988.52	...	1988.52	2007.01	...	2007.01	2211.01	...	2211.01	2221.01	...	2221.01
DemandNo. 102	126.69	...	126.69	165.10	...	165.10	134.43	...	134.43	145.78	...	145.78
Ministry of Youth Affairs and Sports												
260. National Youth Corps	6.16	...	6.16	...	...	...	...	...	...	...	...	...
261. National Programme for Youth and Adolescent Development												
261.01 Programme Component	1.43	...	1.43	...	...	...	...	...	...	...	...	...
262. National Young Leaders Programme	0.70	...	0.70	...	...	...	...	...	...	...	...	...
263. Assistance to Promotion of Sports Excellence												
263.01 Assistance to National Sports Federations	27.00	...	27.00	...	...	...	...	...	...	...	...	...
264. National Service Scheme	17.48	...	17.48	30.00	...	30.00	24.00	...	24.00	27.00	...	27.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
265. Assistance to National Sports Federations	...	...	...	30.00	...	30.00	30.00	...	30.00	31.00	...	31.00
266. Khelo India	73.92	...	73.92	95.00	...	95.00	70.00	...	70.00	78.00	...	78.00
267. Rashtriya Yuva Sashaktikaran Karyakaram												
267.01 National Programme for Youth and Adolescent Development	...	...	...	2.00	...	2.00	2.41	...	2.41	2.00	...	2.00
267.02 National Youth Corps	...	...	...	7.00	...	7.00	6.50	...	6.50	7.00	...	7.00
267.03 National Young Leaders Programme	...	...	...	1.10	...	1.10	1.52	...	1.52	0.78	...	0.78
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	10.10	...	10.10	10.43	...	10.43	9.78	...	9.78
Grand Total	85731.70	6444.41	92176.11	94742.72	25052.95	119795.67	88934.74	20307.38	109242.12	102903.90	18118.95	121022.85

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 13	100.00	...	100.00	217.15	...	217.15
Department of Telecommunications												
1. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
1.01 Compensation to Telecom Service Providers	100.00	...	100.00	217.15	...	217.15
DemandNo. 25	146.11	...	146.11	489.16	...	489.16
Department of School Education and Literacy												
2. Samagra Shiksha												
2.01 Support for Samagra Shiksha	146.11	...	146.11	489.16	...	489.16
DemandNo. 46	49.12	...	49.12	188.94	...	188.94
Department of Health and Family Welfare												
3. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
3.01 Gross Budgetary Support (GBS)	36.84	...	36.84	141.71	...	141.71
4. Infrastructure Maintenance												
4.01 Gross Budgetary Support (GBS)	12.28	...	12.28	47.23	...	47.23
DemandNo. 63	105.95	...	105.95	344.35	...	344.35
Department of Drinking Water and Sanitation												
5. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	105.95	...	105.95	344.35	...	344.35

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	20.00	...	20.00	20.00	...	20.00
Ministry of New and Renewable Energy												
6. Solar Power (Off-Grid)	20.00	...	20.00	20.00	...	20.00
DemandNo. 79	50.00	...	50.00	225.00	...	225.00
Ministry of Power												
7. Reform Linked Distribution Scheme												
7.01 Reform Linked Distribution Scheme	50.00	...	50.00	225.00	...	225.00
DemandNo. 87	693.05	...	693.05	4694.96	...	4694.96
Department of Rural Development												
8. Pradhan Mantri Gram Sadak Yojna												
8.01 PMGSY-Programme Component	63.00	...	63.00	1260.00	...	1260.00
9. Pradhan Mantri Awas Yojna (PMAY)- Rural												
9.01 PMAY-Programme Component	630.05	...	630.05	3434.96	...	3434.96
DemandNo. 100	110.00	...	110.00	265.00	...	265.00
Ministry of Tribal Affairs												
10. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
10.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00
11. National Tribal Welfare Program												
11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	10.00	...	10.00	25.00	...	25.00

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	126.00	...	126.00	120.00	...	120.00
Ministry of Women and Child Development												
12. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	126.00	...	126.00	120.00	...	120.00
Grand Total	1400.23	...	1400.23	6564.56	...	6564.56

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	11552.35	...	11552.35	11789.12	...	11789.12	11939.46	...	11939.46
2. Department of Agricultural Research and Education	525.79	...	525.79	548.94	...	548.94	587.39	...	587.39
3. Ministry of Ayush	230.73	...	230.73	180.09	...	180.09	214.37	...	214.37
4. Department of Chemicals and Petrochemicals	2.20	...	2.20	1.80	...	1.80	2.50	...	2.50
5. Department of Pharmaceuticals	61.50	...	61.50	33.88	...	33.88	52.65	...	52.65
6. Ministry of Civil Aviation	229.97	...	229.97	231.97	...	231.97	201.97	...	201.97
7. Ministry of Coal	11.35	...	11.35	11.05	...	11.05	11.35	...	11.35
8. Department of Commerce	77.97	...	77.97	77.97	...	77.97	78.77	...	78.77
9. Department for Promotion of Industry and Internal Trade	2094.58	...	2094.58	2181.60	...	2181.60	1679.61	...	1679.61
10. Department of Posts	10.59	117.24	127.83	14.06	132.87	146.93	15.80	99.15	114.95
11. Department of Telecommunications	555.00	715.80	1270.80	1119.00	875.17	1994.17	1060.00	850.00	1910.00
12. Department of Consumer Affairs	8.00	3.50	11.50	11.35	7.02	18.37	8.05	8.85	16.90
13. Department of Food and Public Distribution	803.97	60.00	863.97	605.98	80.40	686.38	711.00	0.01	711.01
14. Ministry of Cooperation	5.50	...	5.50	30.00	...	30.00	50.00	...	50.00
15. Ministry of Culture	65.08	...	65.08	85.00	...	85.00	52.03	...	52.03
16. Ministry of Defence (Civil)	5.50	500.00	505.50	5.00	650.00	655.00	5.50	650.00	655.50
17. Ministry of Development of North Eastern Region	1740.11	4026.10	5766.21	1739.27	4026.10	5765.37	1979.61	3782.35	5761.96
18. Department of School Education and Literacy	6510.88	...	6510.88	5375.45	...	5375.45	7029.63	...	7029.63
19. Department of Higher Education	3727.91	...	3727.91	3727.91	...	3727.91	3820.69	...	3820.69
20. Ministry of Electronics and Information Technology	1244.03	...	1244.03	1049.13	...	1049.13	1731.96	...	1731.96
21. Ministry of Environment, Forests and Climate Change	186.00	...	186.00	175.76	...	175.76	181.84	...	181.84
22. Department of Public Enterprises	0.99	...	0.99	0.82	...	0.82	0.84	...	0.84
23. Department of Fisheries	200.70	...	200.70	150.53	...	150.53	235.98	...	235.98
24. Department of Animal Husbandry and Dairying	372.51	...	372.51	184.63	...	184.63	431.50	...	431.50
25. Ministry of Food Processing Industries	156.42	...	156.42	154.50	...	154.50	165.00	...	165.00
26. Department of Health and Family Welfare	6445.87	50.03	6495.90	5834.03	50.05	5884.08	6602.48	50.27	6652.75
27. Department of Health Research	156.96	...	156.96	155.96	...	155.96	129.00	...	129.00

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Ministry of Home Affairs	17.51	...	17.51	...	...	...	30.00	...	30.00
29. Police	...	512.84	512.84	...	60.00	60.00	...	512.84	512.84
30. Ministry of Housing and Urban Affairs	1165.00	...	1165.00	972.33	...	972.33	1660.01	...	1660.01
31. Ministry of Information and Broadcasting	110.50	...	110.50	102.73	...	102.73	101.50	...	101.50
32. Department of Water Resources, River Development and Ganga Rejuvenation	272.76	1.27	274.03	241.90	1.95	243.85	284.00	1.76	285.76
33. Department of Drinking Water and Sanitation	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
34. Ministry of Labour and Employment	1243.50	...	1243.50	1204.33	...	1204.33	1191.07	...	1191.07
35. Law and Justice	111.00	...	111.00	193.50	...	193.50	255.00	...	255.00
36. Ministry of Micro, Small and Medium Enterprises	2231.37	57.90	2289.27	2314.30	57.90	2372.20	2133.51	57.50	2191.01
37. Ministry of Mines	66.09	1.31	67.40	66.09	1.31	67.40	67.21	0.15	67.36
38. Ministry of Minority Affairs	309.70	...	309.70	261.44	...	261.44	318.70	...	318.70
39. Ministry of New and Renewable Energy	988.00	...	988.00	679.73	...	679.73	1580.23	...	1580.23
40. Ministry of Panchayati Raj	97.10	...	97.10	97.10	...	97.10	113.37	...	113.37
41. Ministry of Ports, Shipping and Waterways	15.00	197.00	212.00	5.00	240.00	245.00	5.00	320.00	325.00
42. Ministry of Power	3594.10	...	3594.10	3049.00	...	3049.00	1450.02	...	1450.02
43. Ministry of Road Transport and Highways	...	18591.20	18591.20	...	19191.20	19191.20	...	19338.00	19338.00
44. Department of Rural Development	9257.08	...	9257.08	9280.77	...	9280.77	9405.40	...	9405.40
45. Department of Land Resources	239.58	...	239.58	197.08	...	197.08	264.11	...	264.11
46. Department of Biotechnology	164.50	...	164.50	55.00	...	55.00	117.40	...	117.40
47. Ministry of Skill Development and Entrepreneurship	328.15	4.00	332.15	223.94	1.70	225.64	325.06	6.25	331.31
48. Department of Social Justice and Empowerment	447.79	3.60	451.39	368.60	...	368.60	456.59	...	456.59
49. Department of Empowerment of Persons with Disabilities	68.00	...	68.00	65.70	...	65.70	75.80	...	75.80
50. Ministry of Statistics and Programme Implementation	18.19	...	18.19	18.19	...	18.19	19.00	...	19.00
51. Ministry of Textiles	121.51	...	121.51	113.75	...	113.75	112.63	...	112.63
52. Ministry of Tourism	229.00	...	229.00	229.00	...	229.00	235.00	...	235.00
53. Ministry of Tribal Affairs	1256.45	...	1256.45	761.45	...	761.45	1303.85	...	1303.85
54. Ministry of Women and Child Development	2519.00	...	2519.00	2522.00	...	2522.00	2733.90	...	2733.90
55. Ministry of Youth Affairs and Sports	368.49	0.01	368.50	314.40	...	314.40	331.25	0.01	331.26
Grand Total	69837.73	24841.80	94679.53	66408.83	25375.67	91784.50	71180.78	25677.14	96857.92

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
DemandNo. 3				
Atomic Energy				
1. Atomic Research Centres	5.03	0.50	0.60	0.50
2. Other Autonomous Bodies	142.89	117.79	130.93	134.78
3. Service Units	23.80	4.50	2.00	4.00
Total :	171.72	122.79	133.53	139.28
DemandNo. 4				
Ministry of Ayush				
4. Central Council for Research in Ayurvedic Sciences	0.43	2.50	4.88	9.56
5. Central Council for Research in Homoeopathy	0.01	0.01	2.83	3.10
6. Central Council for Research in Siddha	...	0.01	0.44	0.26
7. Central Council for Research in Unani Medicine	0.80	1.00	1.00	1.00
Total :	1.24	3.52	9.15	13.92
DemandNo. 10				
Department of Commerce				
8. Sustainable and Inclusive Development of Natural Rubber Sector	0.48	1.32	1.02	1.28
9. Welfare of Workers-Wards of the small tea growers	3.23	...	1.38	1.38
Total :	3.71	1.32	2.40	2.66
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
10. Salt Commissioer	...	0.40	0.10	0.20
DemandNo. 18				
Ministry of Culture				
11. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
12. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
13. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
14. Promotion of Art and Culture	1.10	1.10	1.10	1.10
15. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
16. Kendriya Vidyalaya Sangathan	7461.25	8363.98	8500.00	9302.67
17. National Bal Bhawan	20.52	22.38	20.00	26.00
18. National Means Cum Merit Scholarship Scheme	306.50	364.00	358.00	377.00
19. Navodaya Vidyalaya Samiti	4920.30	5486.50	5470.00	5800.00
20. PM Schools for Rising India (PM SHRI)	...	4000.00	2800.00	6050.00
21. Pradhan Mantri Innovative Learning Programme (DHURV)	...	0.01	...	0.01
22. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	11600.00	10000.00	12467.39
23. Samagra Shiksha	32514.68	37453.47	33000.00	37500.00
Total :	57904.22	67290.34	60148.00	71523.07
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
24. Environment Education Programme	...	53.35	53.16	54.13
DemandNo. 29				
Ministry of External Affairs				
25. Acting for the benefit of children under the age of 18 in need of protection	...	...	0.47	1.90

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
26. Assistance for victims of sexual violence below 16	0.98	3.93
27. Construction of 03 education centre Chin State under BADP 5th phase	0.20	...
28. Construction of 03 Pre Schools in Rakhine State under RSDP 2nd Phase	...	3.50	1.75	1.75
29. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	0.78	...	0.78
30. Construction of 50 basic schools - HICDP, Myanmar	...	7.70	8.00	8.00
31. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	4.00	...	3.69
32. Construction of double storied school building for Shree Mangalmaya Hr Secondary School Lakhanpur Jhapa	0.16	...
33. Construction of Groud floor of a five floor Science Block building at Alipur Rahmania School and College, Hathazari, Chittagong and providing assistance for procuring lab and sports equipmentg	...	0.04	...	...
34. Construction of Janabikash Secondary School Barbaj Duhun Rural Municipality 3	0.84	...
35. Construction of Kedar Jyotipunja Multiple Campus Badikedar Rural Municipality 9 BP Nagar Doti District	0.44	1.34
36. Construction of Lab Library building for Shree Mahadev Higher Secondary School Chankheli Darma	0.55	...
37. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	2.10
38. Construction of proposed Bal Mandir Secondary Schools Building Triyuga Municipality Gaighat	...	0.39	0.39	...
39. Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School Bajura	0.57	0.57
40. Construction of school building for Shree Latinath Secondary School Rithachaupata Darchula	0.41	0.42
41. Construction of school building of Diding Primary School Chichila Rural Municipality Sankhuwasabha	0.53	1.57
42. Construction of School building of Shree Bhumeswar Secondary School Thand Patan Municipality 4	0.53	1.60
43. Construction of school building of Shree Galainath Secondary School Shailyashikhar Municipality	0.48	1.49
44. Construction of school building of Shree Himalaya Secondary School Byas Rural Municipality Darchula	0.54	1.62
45. Construction of School Hostel Building and Canteen Blocks for Shree Dibyadeep Secondary School Lomanthang Rural Municipality 2 Upper Mustang	0.55	1.65
46. Construction of Shree Bhawani Higher Secondary School, Bhumisthan, Sindhuli	...	0.61	...	...
47. Construction of Shree Janata Belaka Secondary School Belaka Municipality 1	0.47	0.95
48. Construction of Shree Saraswati Primary School Bagar Durgamandu Doti	0.01	...
49. Construction of two storied building at Nanthartaung Charity School	0.56	0.85
50. Establishment of Sports facilities at Rajshahi College Field and Surrounding areas	1.50	4.51	1.36	1.81
51. Fine Art Faculty Building at Jahagirnagar University	3.70	33.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
52. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2023 24	9.44	10.00	13.00	19.00
53. Habibia School, Kabul	0.04	0.70	0.15	5.00
54. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	...	0.74	0.46	...
55. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.41	...	...
56. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
57. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children	...	...	0.75	2.23
58. Pre school Shan Stae	...	...	1.74	2.62
59. Procurement of children books for Mission/Posts abroad.43rd book committee and other recommended children books under 'Bharat Ek Parichay'	...	0.05	...	...
60. Providing Sports Equipment at Maulana Abul Kalam Azad Sport center in IIUC	...	...	0.47	1.06
61. School building for Balabhadra Janata Higher Secondary School, Jhapa	...	0.42	0.42	0.43
62. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	4.57	9.16	5.07	9.50
63. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	0.54	...	...
64. Shree Araniko Higher Secondary School	...	0.51	...	...
65. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	...	0.33	...
66. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	0.37	0.37	...
67. Six Schools Shree Rastriya Primary School Nagarayan Jatahi Shree Rastriya Primary School Nagarayan Raghobpur Shree Rastriya Primary School Ghorghas Ganguli Panchawari Tole Shree Primary School Ghorghas Ganguli Dakshinwari Tole Shree Rastriya Primary S	...	...	0.49	...
68. Supply of furniture etc. for the girls hostel Umesh Chandra Nirmala Bala Chatrabash in Sylhet	0.30	...	0.20	...
69. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	3.10	6.20	5.80	15.36
70. Training of Trainers for caring children with disabilities0	...	...	0.13	0.20
71. Training of Trainers in Special Education for Children with disabilities	...	...	0.51	0.76
72. UNODC Baby food toys Books pencils etc for children	...	...	0.70	1.00
Total :	19.32	50.63	54.24	126.18
DemandNo. 46				
Department of Health and Family Welfare				
73. Child Care Training Centre, Singur	22.54	24.88	25.44	30.00
74. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	3488.61	3187.17	3366.70	3571.43
75. Kalawati Saran Children's Hospital	147.40	168.53	167.14	180.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
76. Manufacture of Sera and BCG Vaccine	153.35	109.92	99.32	125.00
Total :	3811.90	3490.50	3658.60	3906.43
DemandNo. 51				
Police				
77. Creche facilities in CISF	0.33	0.36	0.30	0.30
78. Creche facilities in CRPF	0.62	0.65	0.30	0.30
79. Creche facilities in ITBP	0.05	0.07	0.05	0.04
80. creche facilities in NSG	0.09	0.10	0.14	0.14
81. Creche facilities in SSB	0.26	0.28	0.28	0.28
82. Creche facility in Assam Rifles	0.20	0.25	0.20	0.20
83. Creche facility in Border Security Force	0.95	1.00	1.00	1.00
Total :	2.50	2.71	2.27	2.26
DemandNo. 52				
Andaman and Nicobar Islands				
84. Development of Children	14.07	17.88	23.51	21.87
85. Dulari	4.00	5.00	1.13	3.00
86. Elementary Education	358.29	354.88	364.84	376.29
87. Nutrition of Children	3.53	10.72	7.27	5.90
88. Welfare of Juveniles	0.90	1.57	1.02	0.98
Total :	380.79	390.05	397.77	408.04
DemandNo. 53				
Chandigarh				
89. Books and stationary for SC/ST students	0.02	0.04	0.04	0.04
90. Children in need of care and protection	6.57	7.20	6.87	9.49
91. Elementary Education	287.56	265.27	280.66	267.01
92. Incentive to children of vulnerable groups among scheduled castes	0.12	0.10	0.15	0.10
93. Institute for mentally retarded children	16.19	15.39	17.37	18.07
94. Mid-day meal for Children	6.50	11.00	11.00	11.20
95. National Service Scheme	0.86	0.82	1.34	1.21
96. Opening of Creches for children of working mothers	4.45	4.36	4.11	4.61
97. Scholarships to Students	2.61	4.59	4.86	13.50
98. Secondary Education	194.28	182.10	191.90	184.83
Total :	519.16	490.87	518.30	510.06
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
99. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.80	0.80
100. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	9.00	12.50	12.50	12.01
101. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	4.07	4.51	5.51	4.51
Total :	13.87	17.81	18.81	17.32
DemandNo. 55				
Ladakh				
102. Anganwadi Centre	11.21	14.94	13.04	17.56

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
DemandNo. 56				
Lakshadweep				
103. Development of women and children	0.95	2.75	1.58	1.49
DemandNo. 60				
Ministry of Housing and Urban Affairs				
104. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	230.00	...	...
DemandNo. 61				
Ministry of Information and Broadcasting				
105. Exhibition of Children Films in Schools	...	2.00	4.00	2.00
106. National/International Children Film Festival	...	5.00	5.00	10.00
107. Production of Children Films	...	14.00	14.00	14.00
Total :	...	21.00	23.00	26.00
DemandNo. 64				
Ministry of Labour and Employment				
108. National Child Labour Project	15.90	20.00	6.00	...
DemandNo. 70				
Ministry of Minority Affairs				
109. Education Scheme for Madarasas and Minorities	...	10.00	5.00	2.00
110. Free coaching and Allied scheme	25.00	30.00	14.00	10.00
111. Grants-in-Aid to Maulana Azad Education Foundation	...	0.10	...	...
112. Merit-cum-Means based Scholarship	24.90	44.00	25.00	33.80
113. Post Matric Scholarship	29.00	1065.00	1000.00	1145.38
114. Pre-matric scholarship for Minorities	43.95	433.00	400.00	326.16
Total :	122.85	1582.10	1444.00	1517.34
DemandNo. 81				
Lok Sabha				
115. Funds for Children Corner	...	0.02	0.02	0.02
116. LSS Meritorities Award and Scholarship for the wards of Group C Employees	0.01	0.15	0.10	0.10
Total :	0.01	0.17	0.12	0.12
DemandNo. 89				
Department of Science and Technology				
117. Science and Technology Institutional and Human Capacity Building	51.50	73.00	53.00	66.00
117.01 INSPIRE AWARD (MANAK)	51.50	73.00	53.00	66.00
DemandNo. 93				
Department of Social Justice and Empowerment				
118. National Action Plan for Drug Demand Reduction	7.80	24.88	14.00	25.12
119. Post Matric Scholarship for SCs	2108.40	3052.39	2592.00	3047.99
120. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1.64	20.50	4.50	21.50
121. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	571.93	513.40	620.90	564.20
121.04 Top Class Schools	...	...	100.00	150.00
122.01 Post Matric Scholarship for OBCs, EBCs and DNTs	201.40	217.40	217.40	184.20
123.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	361.13	281.00	281.00	210.00
124.03 Boys and Girls Hostel for OBCs	9.40	15.00	22.50	20.00
125. Pre Matric Scholarship for SCs and Others	208.62	500.00	430.00	500.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
126. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	20.40	41.86	36.00	53.23
Total :	2918.79	4153.03	3697.40	4212.04
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
127. Aids and Appliances	24.22	24.50	30.50	31.50
128. Deendayal Disabled Rehabilitation Scheme	45.88	52.00	52.00	66.00
Total :	70.10	76.50	82.50	97.50
DemandNo. 100				
Ministry of Tribal Affairs				
129. Eklavya Model Residential School (EMRS)	1999.32	5927.31	2467.59	6394.78
130. Program for Development of Scheduled Tribes	357.30	411.63	411.63	440.36
130.01 Pre- Matric Scholarship for STs.	357.30	411.63	411.63	440.36
Total :	2356.62	6338.94	2879.22	6835.14
DemandNo. 101				
Ministry of Women and Child Development				
131. Central Adoption Resource Agency	6.68	9.40	10.38	11.40
132. Mission Vatsalya	1042.91	1472.17	1272.17	1472.17
133. National Child Rights (NCPCR)	22.30	21.25	28.90	24.79
134. National Institute of Public Cooperation and Child Development	47.17	56.00	73.50	88.87
135. Saksham Anganwadi and Poshan 2.0	16894.69	17471.16	18294.66	18020.00
136. SAMARTHYA	4.68	85.00	85.00	150.11
137. SAMBAL	91.98	222.00	222.00	222.00
Total :	18110.41	19336.98	19986.61	19989.34
DemandNo. 102				
Ministry of Youth Affairs and Sports				
138. National Programme for Youth and Adolescent Development	18.04	22.00	32.85	22.00
Grand Total	86509.81	103790.70	93220.65	109493.08

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Namu Drone Didi	...	...	...	500.00
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneshwar	4.34	4.90	6.10	9.66
2. All India Co-ordinated Research Project on Home Science, Bhubneshwar	4.30	4.75	4.75	6.35
Total :	8.64	9.65	10.85	16.01
Demand No. 4				
Ministry of Ayush				
1. Central Council For Research in Siddha (CCRS)	0.28	0.32	0.27	0.32
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	1.09	5.00	11.80	16.32
3. National Institute of Ayurveda	13.50	15.00	15.50	16.00
Total :	14.87	20.32	27.57	32.64
Demand No. 10				
Department of Commerce				
1. Training and Development (Rubber Board)	0.18	0.32	0.30	0.39
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	1.50	1.00
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	...	10.00	1.73	2.00
Demand No. 29				
Ministry of External Affairs				
1. Construction of shelter for victims of crime primarily use of gender or family violence against women	...	3.00	...	...
2. Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers, 'Solar Mamas'.	1.69	...	2.00	...
3. Proposal for new project for supply of furniture etc for the girls hostel Umesh Chandra Nirmala Bala Chatrabash in Sylhet	0.32	0.21	0.21	...
4. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	3.78	...	3.78
5. Donation of Sewing machines to Namibia	...	0.75	...	0.75
6. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	1.56	0.78	2.34
7. Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.	0.32	...	0.96	...
8. Donation of Sewing machines to Zimbabwe	...	0.06	...	...
9. Construction of india Palestine center for empowering women in palestine	...	3.00	...	...
10. Supply of machinery and equipment to 11 home science shools	...	...	0.83	1.24
11. Women's Police Training Centre at Yamethin	...	...	106.94	160.41

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
12. IGICH-Indira Gandhi Institute of Child Healthcare Hospital0	...	...	1.00	1.00
13. UNODC(Female hygiene kits,cloths ets for women	...	...	0.80	1.00
14. Setting up of 4 Barefoot Vocational Training Centres BVTs in African countries through Barefoot College Tilonia Senegal Tanzania Burkina Faso Liberia	...	3.00	...	...
15. One Stop Centres OSC Bahrain Qatar Dubai Kuwait Oman Riyadh Jeddah Singapore and Canada	...	7.34	...	...
Total :	2.33	22.70	113.52	170.52
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	72.06	96.47	96.47	97.00
Demand No. 49				
Ministry of Home Affairs				
1. Grant in aid to Govt. of Tripura for maintenance of Brus lodged in relief camps of Tripura	178.74	220.00	...	...
Demand No. 51				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	...	0.28	0.41	0.52
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.04	0.07	0.06	0.11
3. Women Specific Programme of BSF	0.45	1.00	0.49	1.00
4. Women Specific Programme of Assam Rifles	...	38.64	38.64	38.64
5. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	...	0.65	0.60	1.00
6. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE	...	0.36	0.30	0.32
6.01 Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF	...	0.36	0.30	0.32
7. Safe City Projects	85.00	1300.10	516.52	214.44
8. Training and Capacity Building	4.87	16.00	17.00	12.15
9. Emergency Response Support System	18.90	221.00	205.07	150.00
10. Strengthening of Central Forensic Science Laboratories Chandigarh	...	35.00	...	...
11. Mahila Barracks at Border Out Post	...	...	45.00	128.00
12. Separate Bathroom and Toilets for Women at Border Out Post and Field Deployment	...	...	37.65	10.00
13. 02 Cyber Crime Prevention against Women and Children	61.77	...	124.36	52.85
14. Indian Cyber Crime co ordination Centre	...	...	39.55	94.40
15. Nirbhaya Fund Transfer	...	...	100.00	50.00
Total :	171.03	1613.10	1125.65	753.43
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	28.28	30.45	29.02	23.44
Demand No. 53				
Chandigarh				
1. Empowerment of Women	16.54	16.95	18.41	19.46
2. Women Polytechnic, Girls Hostel	7.75	7.16	7.83	8.08

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	12.68	26.13	...	...
4. Government ITI for women	4.61	3.56	3.77	3.71
5. Assistance to SC Women	0.01	0.01	0.01	0.01
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	4.55	9.30	5.65	9.55
7. Upgradation of CHC	20.88	22.66	24.48	25.62
Total :	67.02	85.77	60.15	66.43
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.80	18.00	18.00	18.00
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.45	0.45	0.45	0.45
Total :	19.25	18.45	18.45	18.45
Demand No. 55				
Ladakh				
1. Women in Distress	2.70	2.70	2.81	2.85
2. Assistance for Marriage	...	0.70	...	0.70
Total :	2.70	3.40	2.81	3.55
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	2.11	2.75	2.79	4.48
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	28652.74	25103.03	22103.03	26170.61
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	...	5.60	3.06	3.27
Demand No. 70				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	...	0.10	...	...
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	10.28	...	50.00	95.00
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	5663.37	0.01	8500.00	9094.00
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	23.28	50.00	18.50	40.00
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	...	...	14129.17	15047.00
2. Rural Housing (Pradhan Mantri Awaas Yojana)	44962.21	54487.00	32000.01	54500.14
3. Indira Gandhi National Widow Pension Scheme	2100.53	2027.00	2026.99	2026.99
Total :	47062.74	56514.00	48156.17	71574.13

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 89				
Department of Science and Technology				
1. DISHA Programme for women in science	79.71	131.20	57.00	133.50
Demand No. 91				
Department of Scientific and Industrial Research				
1. TDUPW	0.93	1.60	1.00	1.00
1.01 TDUPW	0.93	1.60	1.00	1.00
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	64.28	68.00	68.00	83.19
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist destinations for women	...	5.27	5.27	5.27
Demand No. 101				
Ministry of Women and Child Development				
1. Other Scheme Funded from Nirbhaya Fund	4.95	20.00	30.00	30.00
2. Central Social Welfare Board	69.33	40.06	55.06	...
3. National Commission for Women	29.12	42.00	29.79	28.00
4. Saksham Anganwadi and Poshan 2.0	52.00	870.00	450.98	450.98
5. SAMBAL	195.62	562.00	462.00	629.00
6. SAMARTHYA	2335.48	2496.96	1778.85	2366.86
Total :	2686.50	4031.02	2806.68	3504.84
PART A Total :	84811.04	88044.21	83259.52	112394.15
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Krishonnati Yojna	1414.78	2119.94	1913.54	2234.10
Demand No. 2				
Department of Agricultural Research and Education				
1. ICAR-National Agricultural Innovation Project	...	0.43	...	...
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	25.00	25.00	30.00	30.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	0.04	0.06	0.10	0.10
2. Central Council for Research in Homoeopathy (CCRH)	14.30	15.00	15.00	15.50
3. Rashtriya Ayurveda Vidyapeeth (RAV)	6.96	8.26	8.26	8.50
4. Central Council for Research in Unani Medicine	9.00	8.50	8.50	8.50
5. National Ayush Mission	...	...	...	200.00
Total :	30.30	31.82	31.86	232.60
Demand No. 8				
Ministry of Civil Aviation				
1. Ministry of Civil Aviation	...	...	...	0.55
Demand No. 10				
Department of Commerce				
1. Training, Labour Welfare (Rubber Board)	0.42	0.45	0.15	0.24

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 12				
Department of Posts				
1. Marketing function of Department of Posts	...	...	4.38	10.34
2. Training	...	...	5.78	5.25
Total :	...	...	10.16	15.59
Demand No. 14				
Department of Consumer Affairs				
1. Strengthening of Legal Metrology Scheme	...	13.57	21.80	29.08
2. Consumer Awareness Scheme	...	8.72	...	...
Total :	...	22.29	21.80	29.08
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	18.10	19.00	19.00	19.95
2. Fellowship Scheme	3.50	3.70	3.70	3.88
3. Zonal Cultural Centres	14.00	14.70	14.70	15.43
4. Artist pension Scheme	2.40	2.50	2.50	2.62
5. Sangeet Natak Akademi	...	...	...	29.04
6. Kalakshetra Foundation	...	...	...	7.04
7. National School of Drama	...	...	...	19.36
8. Sahitya Akademi	...	...	...	3.41
9. Lalit Kala Akademi	...	...	...	3.96
10. Indira Gandhi National Centre for the Arts	...	...	...	3.88
11. Centre for Cultural Resources and Training	...	...	...	1.96
12. Anthropological Survey of India	...	...	...	1.34
13. Delhi Public Library	...	...	...	4.70
Total :	38.00	39.90	39.90	116.57
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.00	35.00	35.00	65.00
2. Research, Education and Training Outreach (REACHOUT)	19.00	20.00	20.00	25.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	70.00	80.00	80.00	90.00
Total :	123.00	135.00	135.00	180.00
Demand No. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	...	1200.00	840.00	1815.00
2. Kendriya Vidyalaya Sangathan	2238.38	2509.19	2550.00	3906.95
3. Navodaya Vidyalaya Samiti	1476.09	1645.95	1641.00	1740.00
4. Samagra Shiksha	9754.40	11236.04	9900.00	11250.00
5. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	3804.29	5800.00	5000.00	6233.70
Total :	17273.16	22391.18	19931.00	24945.65
Demand No. 26				
Department of Higher Education				
1. PM-Uchhatar Shiksha Protsahan	...	668.22	453.22	669.94
2. University Grants Commission including Central Universities, Deemed Universities and AICTE	5769.26	6133.73	6629.84	6678.40
3. Indira Gandhi National Open University	35.11	36.75	45.78	49.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
4. National Institutes of Technical Teachers Training and Research	67.62	52.50	33.25	38.50
5. Scholarship for College and University Students	114.74	...	...	...
6. National Mission on Education through ICT	138.26	140.00	140.00	168.00
7. Support to Indian Institutes of Technology	3501.53	3838.22	4043.22	4233.05
8. Support to Indian Institutes of Management	267.12	135.00	148.95	95.49
9. National Institute of Industrial Engineering	21.53	26.25	26.25	13.11
10. Support to National Institutes of Technology	1461.77	1687.21	1687.21	1764.00
11. Grants for promotion of Indian languages	70.42	105.25	105.25	109.90
12. Support to Indian Institute of Science, Bangalore	280.88	285.39	295.89	306.52
13. Indian Institutes of Science Education and Research	473.69	511.70	528.15	539.00
14. Interest Subsidy and Contribution to Guarantee Fund	305.72	...	...	...
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	119.44	138.60	114.80	124.25
16. Schools of Planning and Architecture	41.74	61.25	62.30	65.05
17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	126.18	525.00	175.00	...
18. National Initiative for Excellence for Humanities and Social Sciences	76.63	140.00	105.26	110.25
19. PM Research Fellowship	105.00	140.00	115.50	122.50
20. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	635.23
Total :	12976.64	14625.07	14709.87	15722.19
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Capacity Building and Skill Development Scheme	...	100.00	100.00	268.75
2. Pradhan Mantri Gramin Digital Sakshrta Abhiyan	100.00	...	...	...
3. Electronic Governance	...	...	...	214.50
4. National Knowledge Network	...	...	...	120.13
5. Promotion of Electronics and IT Hardware Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	225.00
6. Cyber Security Projects	...	...	...	379.50
7. R and D in IT/Electronics/CCBT	...	...	...	378.92
8. Promotion of IT/ ITeS Industries	...	...	...	39.00
Total :	100.00	100.00	100.00	1625.80
Demand No. 29				
Ministry of External Affairs				
1. Water Supply System in Gwa Township in Rakhine State under RSDP, Myanmar	2.37	...	2.48	...
2. Setting up of cancer hospital in Myanmar for cancer research and treatment facilities, Myanmar	...	...	4.68	...
3. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	9.00	9.95	16.65	11.72
4. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	4.00	...	3.69
5. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	0.33	...
6. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	0.13

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
7. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	0.78	...	0.78
8. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	...	0.74	0.46	...
9. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	...	...	0.40
10. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	0.37	0.37	...
11. Construction of Shree Bhawani Higher Secondary School, Bhumisthan	...	0.61	...	...
12. Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat	...	0.39	0.39	...
13. Shree Araniko Higher Secondary School	...	0.51	...	0.51
14. School Building for Balabhadra Janata Higher Secondary School, Jhapa	...	0.42	0.42	0.43
15. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
16. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	...	0.47
17. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	0.54	...	0.54
18. Setting up of IMITC at Monywa	0.24	...	4.19	...
19. Setting up of IMITC at Thaton	0.44	...	2.59	...
20. National Knowledge Network connectivity with Myanmar	...	3.20	...	3.80
21. National Knowledge Network connectivity with Bangladesh	0.90	0.90	0.78	...
22. e-ICCR scholarship scheme	...	...	3.03	4.00
23. Wheat assistance to Afghan people	51.23	...	66.02	125.00
24. Gifting of Ambulances and Buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2023-24	9.44	10.00	13.00	19.00
25. Upgradation of Infrastructure of Dharmakirti Community Health Clinic	...	...	...	1.15
26. Construction of Earcoat Health Post Building Naugad, Municipality	...	...	0.26	0.53
27. Construction of Malagiri Shanti Yogashram, Ramechhap Municipality, Ramechhap	...	...	0.56	1.66
28. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination training program	...	...	0.75	2.23
29. Construction of double storied school building for Shree Mangalmaya Hr Secondary School Lakhanpur Jhapa	...	...	0.16	...
30. Construction of Shree Janata Belaka Secondary School, Belaka Municipality-1	...	...	0.47	0.95
31. Construction of school building of Diding Primary School, Chichila Rural Municipality, Sankhuwasabha	...	...	0.53	1.57
32. Construction of School Hostel Building and Canteen Blocks for Shree Dibyadeep Secondary School, Lomanthang Rural Municipality-2, Upper Mustang	...	...	0.55	1.65
33. Construction of Lab Library building for Shree Mahadev Higher Secondary School Chankheli Darma	0.55	...

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
34. Construction of school building for Shree Latinath Secondary School, Rithachaupata, Darchula.	0.41	0.42
35. Construction of Janabikash Secondary School, Barbaj, Duhun Rural Municipality-3	0.84	...
36. Construction of school building of Shree Galainath Secondary School Shailyashikhar Municipality	0.48	1.49
37. Construction of school building of Shree Himalaya Secondary School, Byas Rural Municipality, Darchula	0.54	1.62
38. Construction of Kedar Jyotipunja Multiple Campus, Badikedar Rural Municipality-9, B.P. Nagar, Doti District	0.44	1.34
39. Construction of School building of Shree Bhumeswar Secondary School, Thand, Patan Municipality-4	0.53	1.60
40. Construction of School Building for BPKoirala Secondary School, Sapahi Dhanusha.	0.26
41. Six Schools Shree Rastriya Primary School, Nagarayan-Jatahi Shree Rastriya Primary School, Nagarayan Raghapur Shree Rastriya Primary School Ghorghas Ganguli Panchawari Tole Shree Primary School Ghorghas Ganguli Dakshinwari Tole Shree Rastriya Primary	0.49	...
42. Construction of School Building for Shree Ram Narayan Ayodhya Hr Sec School, Pipra Mahottari	0.30
43. Construction of double storied school building and provision of furniture for Shree Mahendra Rastriya Higher Secondary School, Ramgopalpur 6 Mahottari	0.74
44. Construction of Shree Juddha Sec School Gaur Rautahat	0.84
45. Construction of Shree Higher Secondary School Pathara Budharam Rautahat	1.88
46. Shree Panchkanya Bhume Primary School Gurge village Sunkhani VDC Nuwakot	0.54
47. Construction of Degree Block Girls Hostel with Boundary Wall for Mahendra Multiple Campus Nepalgunj Banke District	1.20
48. Construction of Jaljala Campus Liwang Rolpa	0.26
49. Construction of Administrative and Academic Blocks for Shree Bheri Gyanidaya Campus Khalanga Jajarkot District	0.32
50. Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School Bajura	0.57	0.57
51. Construction of Shree Saraswati Primary School Bagar Durgamandu Doti	0.01	0.01
52. Construction of Sanitation facility at Pashupati Area Temple Complex Kathmandu	0.45	1.41
53. Construction of Ngonga Thenchowk Chholing Meditation Centre Khiraule Mahakulung Rural Municipality1	0.41	1.11
54. Construction of Chapbhanjyang Water Supply Project	0.13	...
55. Construction of Khumjung Khunde Waste Water Management Project in Khumbu Pasang Lhamu Rural Municipality Khumjung	0.51	1.03
56. Construction of Lisnekhola Tikasung Dangchet Jharlang Water Supply Project Khaniyabas Rural Municipality1	0.83	...
57. Construction of Shreepur Water Supply and Sanitation Project Triyuga Municipality	0.56	1.68
58. Construction of Embankment and Launching apron Dhungre Khola River Training Works Khairahani Municipality07 and 10 Chitwan District0	0.80	...

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
59. Maheshfaat Irrigation Project Galchhi Rural Municipality 6	...	...	0.11	...
60. Installation of deep hand set pumps in Nirmalbasti in Vijaybasti in District Parsa	...	...	...	0.07
61. Electrification of Khajuri Mahuwa in Dhanusha	...	...	...	1.36
62. Rural electrification of Thori Nirmal Basti villages in Parsa District	...	...	...	0.29
63. Electrification of Kachnari VDC in Siraha	...	...	...	0.63
64. Construction of Bridge at Bangari River Bara District	...	...	0.24	...
65. Construction of 5 KM road Mahuwa Khajuri to Lagma Bazar Road Dhanusha	...	...	...	0.09
66. Rehabilitation of Fatehpur Kunauli Road Phase II Saptari	...	...	...	0.39
67. Construction of cold storage building with boundary wall and provision of machinery and equipment at Bhadrapur Municipality in District Jhapa for Bhadrapur Krishak Samuha	...	...	...	0.60
68. Construction of Cold Storage Building Tansen Municipality Palpa District	...	...	...	1.39
69. HICDP-Construction of Shree Pashupati Shiksha Mandir Kanchanpur District	...	0.41	...	...
70. Construction of 50 basic schools HICDP Myanmar	...	7.70	...	...
71. Construction of Shree Bhawani Secondary School Bhumisthan Sindhuli	...	0.61	...	...
Total :	73.99	41.13	127.73	203.65
Demand No. 46				
Department of Health and Family Welfare				
1. Infrastructure Maintenance	6595.28	6472.05	7596.64	6664.00
2. AIIMS New Delhi	2095.17	2050.80	2121.89	2243.41
3. Lady Hardinge Medical College and Smt. S.K. Hospital	430.47	576.11	468.75	462.50
4. Post Graduate Institute of Medical Education and Research, Chandigarh	703.00	730.78	806.74	836.00
5. JIPMER Puducherry	681.48	804.83	705.78	777.60
6. Development of Nursing Services	23.28	29.40	20.59	19.36
7. National Institute of Mental Health and Neuro Sciences, Bengaluru	237.30	252.40	262.69	297.50
8. All India Institute of Speech and hearing, Mysore	14.47	50.02	43.20	52.00
9. Discretionary Grant	0.11	1.01	0.36	0.70
10. National Medical Library	11.96	14.89	11.92	15.50
11. Central Government Health Scheme	858.83	1065.72	890.88	912.00
12. National AIDS Control Programme	599.27	875.09	690.00	867.60
13. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	953.69	1037.87	1082.52	1027.04
14. Dr. RML Hospital	449.24	581.39	595.97	735.77
15. Kasturba Health Society	52.12	53.97	52.95	56.61
16. Contraception Free distribution of Contraceptives and Social Marketing of contraceptives	97.90	108.97	112.50	183.78
17. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	2969.18	3456.00	3264.00	3600.00
18. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	15097.98	13798.06	14570.37	15456.38
Total :	31870.73	31959.36	33297.75	34207.75

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	61.53	70.53	71.00	71.00
2. Human Resource and Capacity Development	11.50	12.00	13.00	16.00
Total :	73.03	82.53	84.00	87.00
Demand No. 49				
Ministry of Home Affairs				
1. Swantantrata Sainik Samman Yojana	554.01	649.03	...	...
2. Relief Assistance to Sri Lankan Refugees living in Tamilnadu	80.00	...	...	...
3. Census Survey and Statistics, RGI	531.20	710.41	...	...
4. Grant in Aid to Govt of Tripura for Maintenance of Brus Lodged in relief camps	178.74	60.00	281.89	145.00
5. Relief and Rehabilitation for Migrants and Repatriats	...	...	627.31	539.72
6. Freedom Fighter (Pension and Other Benefits)	...	...	589.36	603.33
7. Helicopter services	...	...	103.00	115.00
8. NHRC	...	...	67.31	50.00
9. Census Survey and Statistics	...	...	578.29	1341.13
10. Other Disaster Management Scheme	...	...	221.41	136.63
11. Other Central Miscellaneous Expenditure	...	...	116.15	218.90
12. National Cyclone Risk Mitigation Project	...	...	2.29	10.88
Total :	1343.95	1419.44	2587.01	3160.59
Demand No. 52				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	46.78	51.01	49.21	40.51
Demand No. 53				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	56.04	44.19	61.59	70.80
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	0.02	0.02	0.02	0.02
2. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	6.20	6.20	6.20	6.20
3. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	1.00	0.21	0.21	0.21
Total :	7.22	6.43	6.43	6.43
Demand No. 56				
Lakshadweep				
1. Welfare and pension scheme	6.33	7.15	6.74	7.73
2. Special nutrition programme	0.09	0.50	0.85	0.79
Total :	6.42	7.65	7.59	8.52
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	1444.76	2279.90	2501.30	2579.75
2. Jal Jeevan Mission	34083.00	34162.32
Total :	1444.76	2279.90	36584.30	36742.07

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 64				
Ministry of Labour and Employment				
1. Labour Welfare Scheme	45.39	75.00	60.60	25.07
2. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	124.15	350.00	94.39	81.53
3. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.96	20.00	...	...
4. EPS 95 (Minimum Pension)	700.00	...	693.00	749.00
5. Family Pension cum Life Assurance Scheme for the Plantation Workers in Assam	33.60	...	34.00	37.00
Total :	905.10	445.00	881.99	892.60
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Prime Ministers Employment Generation Programme	...	...	1080.00	920.00
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	...	...	1.64	12.30
3. Scheme of Fund for Regeneration of Traditional Industries	...	...	12.90	107.50
4. Khadi Gramodyog Vikas Yojana	...	...	142.90	172.71
5. Entrepreneurship Skill Development Programme	...	...	19.50	29.70
6. PM Vishwakarma	...	...	296.86	1447.20
7. Fund of Funds	...	...	95.57	95.57
Total :	...	...	1649.37	2784.98
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	66.80	180.00	165.00	273.27
2. Free Coaching and Allied Scheme for Minorities	7.50	9.00	4.20	3.00
3. Skill Development Initiatives	...	0.03	...	...
4. Merit cum Means for professional and Technical Courses	10.47	13.20	7.50	10.14
5. Pre Matric Schollarship for Minorities	13.19	129.90	120.00	97.85
6. Post Matric Scholarship for Minorities	8.70	319.50	300.00	343.61
7. Maulana Azad National Fellowship for Minority students	29.66	28.80	16.20	13.52
8. Nai Manzil	...	0.03	...	...
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	...	0.03	...	...
10. Interest Subsidy on Educational Loan for overseas studies	7.20	6.30	2.10	4.59
11. Education Scheme for Madarsas and Minorities	...	3.00	1.50	0.60
Total :	143.52	689.79	616.50	746.58
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	72.48	95.00	...	...
2. Human Resource Development and Training	2.67	47.00	25.00	47.00
3. Rooftop Solar	466.78	...	2167.25	4555.83
4. KUSUM	240.40	...	1100.00	1996.00
Total :	782.33	142.00	3292.25	6598.83
Demand No. 79				
Ministry of Power				
1. Reform Linked Distribution Scheme	...	...	...	3975.52

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Establishment expenditure on women	...	...	...	23.24
3. Energy conservation	...	...	...	0.22
4. Training Expenditure on Women (NPTI and CPRI)	...	...	...	1.05
Total :	...	...	...	4000.03
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	5767.77	7064.89	...	...
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	30268.64	25000.00	28888.67	28888.67
3. National Social Assistance Programme	7564.27	...	7568.91	7595.00
3.01 Indira Gandhi National Old Age Pension Scheme	6827.21	...	6634.32	6645.90
3.02 Indira Gandhi National Disability Pension Scheme	278.54	...	290.00	290.00
3.03 National Family Benefit Schemes	458.52	...	644.59	659.10
Total :	43600.68	32064.89	36457.58	36483.67
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Skill India Program	...	2278.37	1733.33	764.20
Demand No. 93				
Department of Social Justice and Empowerment				
1. Boys and Girls Hostels for OBCs	5.64	9.00	13.50	...
2. Post Matric Scholarship for SCs	1317.75	1907.74	1620.00	1904.99
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	117.26	150.00	150.00	168.00
4. National Scheduled Castes Finance and Development Corporations	...	4.50	4.50	...
5. National Safai Karamcharis Finance and Development Corporation	...	3.00	3.00	...
6. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	3.33	29.22	...	...
7. National Backward Classes Finance and Development Corporation	...	4.50	4.50	...
8. Pre Matric Scholarship for SCs and Others	62.59	150.00	129.00	150.00
9. Venture Capital Fund for SCs and OBCs	13.50	27.60	9.60	15.00
10. Atal Vayo Abhyuday Yojana	35.26	88.49	42.00	...
11. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	15.30	31.40	27.00	39.92
12. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	4.48	27.74	36.00	39.00
13. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	88.13	111.30	116.35	128.40
13.01 National Overseas Scholarship for SCs	22.63	15.00	25.50	28.50
13.02 National Fellowship for SCs	34.28	48.90	56.40	56.40
13.03 Free Coaching for SCs and OBCs	5.52	14.10	4.45	10.50
13.04 Top Class Education for SCs	25.70	33.30	30.00	33.00
14. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	22.62	25.80	45.00	24.00
14.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	7.22	8.70	18.00	7.50
14.02 National Fellowship for OBCs	15.40	17.10	27.00	16.50

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
15. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	410.45	410.40	410.40	550.80
15.01 Post Matric Scholarship for OBCs, EBCs and DNTs	302.11	326.10	326.10	276.30
15.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	108.34	84.30	84.30	63.00
15.03 Top Class School	...	...	...	45.00
15.04 Top Class College	...	...	...	154.50
15.05 Boys and Girls Hostel for OBCs	...	...	...	12.00
16. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	49.20	615.00	135.00	645.00
17. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	0.13	6.00	3.00	9.00
17.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	0.13	6.00	3.00	9.00
18. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	9.02	35.08
19. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	...	...	...	11.82
Total :	2145.64	3601.69	2757.87	3721.01
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	7.77	18.00	22.80	7.50
2. Aids and Appliances for the Handicapped	72.69	73.50	91.50	94.50
3. Support to National Trust	10.50	10.50	10.50	7.50
4. National Institute for Disabled Persons	97.75	112.50	122.62	111.00
5. Implimentation of the Persons with Disabilities Act 1995	19.68	45.00	20.10	40.60
6. Deendayal Disabled Rehabilitation Schemes	34.41	39.00	39.00	49.50
7. Office of the Chief Commissioner for Handicapped	1.61	1.65	1.65	1.65
8. Rehabilitation Council of India	1.92	1.92	1.92	1.35
9. Scholarships for Stdents with Disabilities	42.60	46.50	46.50	42.80
Total :	288.93	348.57	356.59	356.40
Demand No. 98				
Ministry of Textiles				
1. Development of Silk Industries	262.50	275.33	262.50	270.00
2. National Handloom Development Programme	45.75	60.00	57.00	60.00
3. Integrated Wool Development	1.91	8.13	4.05	6.00
4. Raw Material Scheme	41.91	48.00	48.00	51.65
Total :	352.07	391.46	371.55	387.65
Demand No. 100				
Ministry of Tribal Affairs				
1. Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	...	445.50	90.00	300.00
2. National Overseas Scholarship Scheme	1.20	1.20	2.10	1.80
3. Post Matric Scholarship	589.50	591.23	711.30	712.25
4. Pre- Matric Scholarship	107.19	123.49	123.49	132.11
5. Special Central Asistance to Tribal Sub Plan	406.31	...	...	...
6. Scheme under proviso to Article 275 (1) of the Constitution	292.95	441.63	351.63	480.00
7. National Fellowship and Scholarship for Higher Education of ST Students	43.50	43.50	69.00	49.50

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
8. Eklavya Model Residential School	599.80	1782.90	741.54	1919.70
9. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	32.78	42.00	45.00	48.00
10. Development of Particularly Vulnerable Tribal Groups (PVTGs)	41.15	76.84	...	6.00
Total :	2114.38	3548.29	2134.06	3649.36
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti	4.68	85.00	85.00	150.11
1.01 SAMARTHYA	4.68	85.00	85.00	150.11
2. National Institute of Public Cooperation and Child Development	28.30	33.60	44.10	53.32
3. Central Adoption Resource Agency	4.00	5.64	6.23	6.84
4. National Child Rights (NCPCR)	13.38	12.75	17.34	14.87
5. Saksham Anganwadi and Poshan 2.0	14509.56	15004.65	15711.88	15900.00
6. Mission Vatsalya	625.75	883.30	763.30	883.30
Total :	15185.67	16024.94	16627.85	17008.44
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.23	0.45	0.23	0.23
2. Rajiv Gandhi National Institute of Youth Development	5.67	7.35	7.05	7.95
3. Scheme of Human Resource Development in Sports	0.54	0.90	1.20	0.93
4. National Programme for Youth and Adolescent Development	5.41	6.60	9.86	6.60
5. National Youth Corps	19.78	22.50	21.00	22.50
6. National Service Scheme	56.04	97.50	66.80	75.00
7. Youth Hostel	0.89	2.07	0.90	1.50
8. Nehru Yuva Kendra Sangathan	101.24	120.45	120.69	127.80
Total :	189.80	257.82	227.73	242.51
PART B Total :	132612.34	135175.54	176835.56	197295.95
Grand Total	217423.38	223219.75	260095.08	309690.10

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	...	...	...	...	...	...	4.00	...	4.00	...	...	...
1. Department of Agricultural Research and Education	...	...	...	...	...	...	4.00	...	4.00	...	...	...
2. Department of Atomic Energy	17.83	...	17.83	1.00	...	1.00	3.91	...	3.91	3.91	...	3.91
2. Atomic Energy	17.83	...	17.83	1.00	...	1.00	3.91	...	3.91	3.91	...	3.91
3. Ministry of Chemicals and Fertilisers	1.80	...	1.80	...	...	...	...	...	...	...	...	...
3. Department of Pharmaceuticals	1.80	...	1.80	...	...	...	...	...	...	...	...	...
4. Ministry of Commerce and Industry	0.29	...	0.29	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4. Department of Commerce	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
5. Department for Promotion of Industry and Internal Trade	0.29	...	0.29	...	...	...	...	...	...	...	...	...
5. Ministry of Communications	0.52	...	0.52	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
6. Department of Posts	0.52	...	0.52	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
6. Ministry of Defence	55.62	196.18	251.80	104.49	135.42	239.91	119.91	187.29	307.20	107.26	167.43	274.69
7. Ministry of Defence (Civil)	1.78	30.92	32.70	0.99	20.00	20.99	2.29	42.00	44.29	1.11	45.00	46.11
8. Defence Services (Revenue)	52.53	...	52.53	101.62	...	101.62	116.62	...	116.62	104.93	...	104.93
9. Capital Outlay on Defence Services	...	165.26	165.26	...	115.42	115.42	...	145.29	145.29	...	122.43	122.43
10. Defence Pensions	1.31	...	1.31	1.88	...	1.88	1.00	...	1.00	1.22	...	1.22
7. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
11. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
8. Ministry of Finance	1146067.86	7227889.14	8373957.00	1280114.67	8975102.71	10255217.38	1247683.54	7636764.76	8884448.30	1369447.57	8712227.53	10081675.10
12. Department of Financial Services	0.65	...	0.65	...	...	...	...	...	...	...	...	...
13. Indian Audit and Accounts Department	225.14	...	225.14	263.67	...	263.67	330.46	...	330.46	288.83	6.21	295.04
14. Interest Payments	972715.23	...	972715.23	1113971.00	...	1113971.00	1106524.08	...	1106524.08	1236340.57	...	1236340.57
15. Repayment of Debt	...	7199701.13	7199701.13	...	8948452.71	8948452.71	...	7607164.76	7607164.76	...	8678221.32	8678221.32
16. Pensions	367.16	...	367.16	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
17. Transfers to States	172759.68	28188.01	200947.69	165480.00	26650.00	192130.00	140429.00	29600.00	170029.00	132378.17	34000.00	166378.17
9. Ministry of Home Affairs	40.73	3.72	44.45	452.51	55.57	508.08	523.87	56.47	580.34	518.67	55.57	574.24
18. Police	3.07	3.72	6.79	7.69	5.57	13.26	12.50	6.47	18.97	11.78	5.57	17.35
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20. Chandigarh	37.65	...	37.65	444.81	50.00	494.81	511.36	50.00	561.36	506.87	50.00	556.87
10. Ministry of Housing and Urban Affairs	113.00	32.86	145.86	117.72	38.23	155.95	145.72	42.32	188.04	138.13	50.11	188.24
21. Ministry of Housing and Urban Affairs	113.00	32.86	145.86	117.72	38.23	155.95	145.72	42.32	188.04	138.13	50.11	188.24
11. Ministry of Law and Justice	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	28.95	485.49
22. Supreme Court of India	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	28.95	485.49
12. Ministry of Personnel, Public Grievances and Pensions	60.28	177.46	237.74	65.04	74.42	139.46	70.19	90.93	161.12	68.99	18.64	87.63
23. Ministry of Personnel, Public Grievances and Pensions	17.11	177.46	194.57	21.83	73.17	95.00	23.71	89.68	113.39	19.30	17.02	36.32
24. Central Vigilance Commission	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	453.04	...	453.04	449.33	23.95	473.28	504.74	22.19	526.93	516.45	57.63	574.08
25. Staff, Household and Allowances of the President	80.38	...	80.38	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
26. Lok Sabha	0.93	...	0.93	1.10	...	1.10	0.63	...	0.63	1.56	...	1.56
27. Rajya Sabha	1.74	...	1.74	2.04	...	2.04	2.37	...	2.37	2.63	...	2.63
28. Union Public Service Commission	369.99	...	369.99	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
14. Ministry of Railways	537.04	1176.45	1713.49	433.10	219.29	652.39	515.20	838.83	1354.03	447.00	459.97	906.97
29. Ministry of Railways	537.04	1176.45	1713.49	433.10	219.29	652.39	515.20	838.83	1354.03	447.00	459.97	906.97
15. Ministry of Road Transport and Highways	...	0.37	0.37	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
30. Ministry of Road Transport and Highways	...	0.37	0.37	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
16. Ministry of Rural Development	...	...	...	...	...	...	17.42	...	17.42	...	...	...
31. Department of Land Resources	...	...	...	...	...	...	17.42	...	17.42	...	...	...
17. Department of Space	1.09	...	1.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
32. Department of Space	1.09	...	1.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
18. Ministry of Tribal Affairs	4026.65	...	4026.65	4905.91	...	4905.91	3827.41	...	3827.41	5012.42	...	5012.42
33. Ministry of Tribal Affairs	4026.65	...	4026.65	4905.91	...	4905.91	3827.41	...	3827.41	5012.42	...	5012.42
Grand Total	1151768.53	7229476.18	8381244.71	1287053.22	8975684.99	10262738.21	1253877.49	7638066.19	8891943.68	1376720.07	8713071.23	10089791.30

STATEMENT 15

Statement showing position of Major Reserve Funds operated in the Public Account

(₹ crore)

Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2023-24	A. Agriculture Infrastructure and Development Fund	1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana	...	15000.00	15000.00	
			2	Modified Interest Subvention Scheme		18500.00	18500.00	
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)		60000.00	60000.00	
			4	Rashtriya Krishi Vikas Yojana		6150.35	6150.35	
			5	<i>Additional Transfers</i>		5000.00	...	
		45- Ministry of Food Processing Industries	6	Pradhan Mantri Kisan Sampada Yojana		745.00	745.00	
			7	National Ganga Plan		1500.00	1500.00	
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	8	Accelerated Irrigation Benefit Programme and National Special Projects		1500.00	1500.00	
			9	Interlinking of Rivers		1400.00	1400.00	
			10	<i>Additional Transfers</i>		4000.00	...	
		87- Department of Rural Development	11	Pradhan Mantri Gram Sadak Yojna		2000.00	2000.00	
		88- Department of Land Resources	12	<i>Additional Transfers</i>		12000.00	...	
			13	Pradhan Mantri Krishi Sinchai Yojana		1739.55	1739.55	
Total						129534.90	108534.90	21000.00
					21000.00			
BE 2024-25	A. Agriculture Infrastructure and Development Fund	1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana		14600.00	14600.00	
			2	Modified Interest Subvention Scheme		22600.00	22600.00	
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)		60000.00	60000.00	
			4	Rashtriya Krishi Vikas Yojana		7553.00	7553.00	
			5	Pradhan Mantri Kisan Sampada Yojana		729.00	729.00	
		45- Ministry of Food Processing Industries	6	National Ganga Plan		2500.00	2500.00	
			7	Accelerated Irrigation Benefit Programme and National Special Projects		2500.00	2500.00	
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	8	Interlinking of Rivers		3500.00	4000.00	
			9	Pradhan Mantri Gram Sadak Yojna		...	7000.00	
		87- Department of Rural Development	10	Pradhan Mantri Krishi Sinchai Yojana		2481.00	2481.00	
88- Department of Land Resources		Total		116463.00	123963.00	13500.00		
					31388.10			
RE 2023-24	B. Central Road and Infrastructure Fund	85- Ministry of Railways	1	Railway Safety/Construction		11000.00	11000.00	
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc		18300.00	18300.00	
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojna		15000.00	15000.00	
		Total	Total		44300.00	44300.00	31388.10	

									(₹ crore)
Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2024-25	B. Central Road and Infrastructure Fund	85- Ministry of Railways	1	Railway Safety/Construction	31388.10	11000.00	11000.00		
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc		14500.00	20500.00		
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojna		12000.00	12000.00		
		Total	Total		37500.00	43500.00		25388.10	
RE 2023-24	C. GST Compensation Fund	35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	16374.50	145000.00	43055.00		
		39-Interest Payments	2	Interest on Market Loans		...	13983.43		
		40-Repayment of Debt	3	Repayment of Market Loans		...	78104.00		
		Total	Total		145000.00	135142.43		26232.07	
BE 2024-25	C. GST Compensation Fund	35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	26232.07	150000.00	13000.00		
		39-Interest Payments	2	Interest on Market Loans		...	15900.28		
		40-Repayment of Debt	3	Repayment of Market Loans		...	123604.00		
		Total	Total		150000.00	152504.28		23727.79	
RE 2023-24	D. Madhyamik and Uchhatar Shiksha Kosh	25- Department of School Education and Literacy	1	Samagra Shiksha	26.51	3000.00	3000.00		
			2	National Means cum Merit Scholarship Scheme		250.00	250.00		
			3	Kendriya Vidyalaya Sangathan		1000.00	1000.00		
			4	Navodaya Vidyalaya Samiti		1750.00	1750.00		
			5	Additional Transfers		11000.00	...		
		26 - Department of Higher Education	6	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna		1000.00	1000.00		
			7	University Grants Commission		1000.00	1000.00		
			8	Grants to Central Universities		1000.00	1000.00		
			9	Indian Institutes of Technology		1500.00	1500.00		
			10	National Institutes of Technology and Indian Institute of Engineering Science and Technology		1500.00	1500.00		
			11	Additional Transfers		12500.00	...		
		92- Ministry of Skill Development and Entrepreneurship	12	Skill India Programme		1733.33	1733.33		
			13	Additional Transfers		600.00	...		
Total	Total		37833.33	13733.33		24126.51			

(₹ crore)

Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2024-25	D. Madhyamik and Uchatar Shiksha Kosh	25- Department of School Education and Literacy	1	Samagra Shiksha	24126.51	6000.00	6490.00		
			2	National Means cum Merit Scholarship Scheme		377.00	377.00		
			3	Kendriya Vidyalaya Sangathan		2000.00	2000.00		
			4	Navodaya Vidyalaya Samiti		3000.00	3000.00		
			26 - Department of Higher Education	5		Grants to Central Universities	5000.00	5000.00	
				6		Indian Institutes of Technology	2642.49	2642.49	
				7		University Grants Commission	2000.00	2000.00	
				8		PM Uchchar Shiksha Protsahan (PM-USP) Yojna	1558.00	1558.00	
				9		National Institutes of Technology and Indian Institute of Engineering Science and Technology	4500.00	4500.00	
		92- Ministry of Skill Development and Entrepreneurship	10	Skill India Programme	2685.64	2685.64			
Total	Total			29763.13	30253.13		23636.51		
RE 2023-24	E. Monetisation of National Highways Fund	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	148.05	10000.00	10000.00		
			Total	Total		10000.00	10000.00		148.05
BE 2024-25	E. Monetisation of National Highways Fund	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	148.05	15000.00	15000.00		
			Total	Total		15000.00	15000.00		148.05
RE 2023-24	F. National Investment Fund	32-Department of Financial Services	1	Recapitalisation of Regional Rural Banks	2197.42	...	1100.00		
			2	Construction of new Lines, Gauge conversion, Electrification etc		11100.00	11100.00		
		85- Ministry of Railways	3	Road Works - Special Accelerated Road Development Program for North Eastern Areas		10565.00	10565.00		
			Total	Total			21665.00	22765.00		1097.42
BE 2024-25	F. National Investment Fund	85- Ministry of Railways	1	Construction of new Lines, Gauge conversion, Electrification etc	1097.42	14800.00	14800.00		
			86- Ministry of Road Transport and Highways	2	Road Works - Special Accelerated Road Development Program for North Eastern Areas	13508.00	13508.00		
				Total	Total		28308.00	28308.00		1097.42
RE 2023-24	G. National Mineral Exploration Trust Fund	9-Ministry of Coal 69-Ministry of Mines	1	Exploration of Coal and Lignite	2468.59	...	430.00		
			2	Exploration Activities under National Mineral Exploration Trust		1296.50	296.50		
			Total	Total			1296.50	726.50		3038.59

									(₹ crore)
Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
RE 2023-24	J. Universal Service Obligation Fund	13- Department of Telecommunications	1	Compensation to Telecom Service Providers	50000.00	1000.00	10600.00		
			2	Bharatnet		1000.00	5000.00		
			3	Research and Development		...	100.00		
				Total		2000.00	15700.00		
								36300.00	
BE 2024-25	J. Universal Service Obligation Fund	13- Department of Telecommunications	1	Compensation to Telecom Service Providers	36300.00	1000.00	10100.00		
			2	Bharatnet		1000.00	8500.00		
			3	Research and Development		...	400.00		
				Total		2000.00	19000.00		
								19300.00	
RE 2023-24	K. Pradhan Mantri Swasthya Suraksha Nidhi	46-Department of Health and Family Welfare	1	Infrastructure maintenance	...	1900.00	1900.00		
			2	Human Resources for Health and Medical Education		1169.87	1169.87		
			3	Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana		6800.00	6800.00		
				Total		9869.87	9869.87		
								...	
BE 2024-25	K. Pradhan Mantri Swasthya Suraksha Nidhi	46-Department of Health and Family Welfare	1	Infrastructure maintenance	...	3168.68	3168.68		
			2	Human Resources for Health and Medical Education		4500.00	4500.00		
			3	Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana		7089.00	7089.00		
				Total		14757.68	14757.68		
								...	
RE 2023-24	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change	1	Green India Mission-National Afforestation Programme	2244.71	120.00	120.00		
			2	Equity investment in Metro projects		3609.00	3609.00		
			3	Kisan Urja Suraksha evam Utthaan Mahabhiyan		1100.00	1100.00		
			4	National Green Hydrogen Mission		100.00	100.00		
			5	Solar Power (Grid)		4000.00	4000.00		
			6	Wind and other Renewable Energy		916.30	916.30		
			7	Production of energy efficient three phase electric locos		9929.00	9929.00		
			8	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		1750.00	1750.00		
			9	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		800.00	800.00		
					22324.30	22324.30			
								2244.71	

									(₹ crore)
Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2024-25	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy 85-Ministry of Railways	1	Green India Mission-National Afforestation Programme	2244.71	170.00	170.00		
			2	Equity investment in Metro projects		3364.51	3364.51		
			3	Kisan Urja Suraksha evam Utthaan Mahabhiyan		1496.00	1996.00		
			4	National Green Hydrogen Mission		600.00	600.00		
			5	Solar Power (Grid)		8500.00	10000.00		
			6	Wind and other Renewable Energy		800.00	930.00		
			7	Production of energy efficient three phase electric locos		12000.00	12000.00		
			8	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		1791.39	1791.39		
			9	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		1208.61	1208.61		
							29930.51	32060.51	
								114.71	

STATEMENT 15A

**Statement of fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)
proceeds**

(₹ crore)

Demand No	Name of Ministry/Department	Scheme	Actuals	BE	RE	BE
			2022-23	2023-24	2023-2024	2024-25
28	Environment, Forests and Climate Change					
	(i)	National Mission for a Green India	157.30	169.00	120.00	170.00
		Sub-total	157.30	169.00	120.00	170.00
60	Housing and Urban Affairs					
	(i)	Metro Projects (Equity investment)	3,202.56	3,609.00	3,609.00	3,364.51
		Sub-total	3,202.56	3,609.00	3,609.00	3,364.51
71	New and Renewable Energy					
	(i)	Solar Energy (Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM))	801.36	1,996.46	1,100.00	1,996.00
	(ii)	National Green Hydrogen Mission	-	297.00	100.00	600.00
	(iii)	Solar Energy (Solar Power (Grid))	1,255.68	4,000.00	4,000.00	10,000.00
	(iv)	Wind Energy (Wind Power (Grid))	1,266.96	1,214.00	916.30	930.00
		Sub-total	3,324.00	7,507.46	6,116.30	13,526.00
85	Railways					
	(i)	Production of energy efficient three phase electric locos	8,541.00	9,929.00	9,929.00	12,000.00
	(ii)	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	904.00	1,200.00	1,750.00	1,791.39
	(iii)	Joka Binoy Badal Denesh Bagh via Majerhat construction of Metro railway	794.00	1,350.00	800.00	1,208.61
		Sub-total	10,239.00	12,479.00	12,479.00	15,000.00
		Grand Total	16,922.86	23,764.46	22,324.30	32,060.51

- Notes: (1) In FY 2022-23, Government raised ₹16,000 crore through Sovereign Green Bonds (SGrB). Actual amount spent under the schemes eligible for financing through SGrB is ₹16,923 crore. Expenditure of ₹923 crore over and above ₹16,000 crore is incurred from general revenues of the Government.
- (2) In FY 2023-24, Government has decided/notified to raise ₹20,000 crore through SGrB. Additional expenditure under eligible schemes, if any, over ₹20,000 crore will be financed through general revenues of the Government.
- (3) In BE 2024-25, Ministries have proposed fund requirement of ₹32,061 crore under schemes eligible for funding through SGrB proceeds. However, actual amount to be raised through issuance of SGrB in FY 2024-25 will be decided/notified separately.

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
TOTAL EXPENDITURE	4193157.23	4503097.45	4490485.57	4765768.39
REVENUE EXPENDITURE	3453132.07	3502136.44	3540239.27	3654657.39
A . GENERAL SERVICES	1615729.20	1784334.95	1807361.58	1927828.48
a . Organs of State	12280.97	9547.18	13805.41	13340.70
2011 Parliament/State/Union Territory Legislatures	1049.72	1260.86	1166.05	1201.19
Demand 81	666.53	786.51	757.46	782.77
Demand 82	383.19	474.35	408.59	418.42
2012 President, Vice President/Governor, Administrator of Union Territories	89.97	98.63	103.94	121.19
Demand 50	1.30	1.80	1.30	1.80
Demand 80	80.36	87.73	93.04	108.09
Demand 83	8.31	9.10	9.60	11.30
2013 Council of Ministers	954.15	964.42	1247.45	1155.51
Demand 46	0.31	2.88	1.04	2.00
Demand 49	...	1.00	...	0.01
Demand 50	953.83	960.50	1246.37	1153.46
Demand 93	0.01	0.04	0.04	0.04
2014 Administration of Justice	891.86	924.34	1961.22	2352.57
Demand 19	44.96	44.80	66.94	68.00
Demand 65	329.22	330.61	1295.55	1693.74
Demand 67	392.78	407.15	459.28	456.54
Demand 74	124.90	141.78	139.45	134.29
2015 Elections	3775.42	629.00	3566.69	2724.26
Demand 65	3456.17	317.00	3181.02	2418.20
Demand 66	319.25	312.00	385.67	306.06
2016 Audit	5519.85	5669.93	5760.06	5785.98
Demand 38	5519.85	5669.93	5760.06	5785.98
b . Tax Collection	45640.91	48353.02	47766.29	52140.34
2020 Collection of Taxes on Income and Expenditure	8354.75	8198.40	8714.89	8920.54
Demand 36	8240.85	8075.80	8597.84	8799.78
Demand 65	113.90	122.60	117.05	120.76
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	211.30	207.07	220.46	225.64
Demand 36	211.30	207.07	220.46	225.64
2037 Customs	31104.11	33928.67	32941.00	36895.58
Demand 19	3785.44	3661.47	4340.00	4151.80
Demand 37	27318.67	30267.20	28601.00	32743.78
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5970.75	6018.88	5889.94	6098.58
Demand 37	5970.75	6018.88	5889.94	6098.58
c . Other Fiscal Services	660.58	794.23	1191.72	974.48
2047 Other Fiscal Services	660.58	794.23	1191.72	974.48
Demand 30	7.39	10.10	7.29	7.29
Demand 32	9.84	10.21	11.52	11.54
Demand 35	643.35	773.92	1172.91	955.65

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
d . Interest Payment and Servicing of Debt	928517.03	1079971.00	1055427.21	1190440.29
2048 Appropriation for Reduction or Avoidance of Debt	1025.68	1332.50	761.29	1000.00
Demand 39	1025.68	1332.50	761.29	1000.00
2049 Interest Payments	927491.35	1078638.50	1054665.92	1189440.29
Demand 39	927491.35	1078638.50	1054665.92	1189440.29
e . Administrative Services	130975.55	140441.00	143563.91	144289.11
2051 Public Service Commission	897.51	757.04	976.62	816.14
Demand 74	527.80	398.58	567.92	411.97
Demand 84	369.71	358.46	408.70	404.17
2052 Secretariat-General Services	9805.67	11189.83	11382.10	10990.92
Demand 19	7162.27	7512.29	7819.06	7919.29
Demand 23	29.93	30.38	31.22	31.74
Demand 29	702.40	1518.29	1395.06	789.68
Demand 30	179.71	232.77	272.60	233.06
Demand 31	318.66	333.25	322.64	353.94
Demand 32	65.73	68.95	67.35	76.51
Demand 35	345.54	335.78	329.27	349.39
Demand 49	497.66	588.46	563.35	607.34
Demand 60	114.71	136.75	136.33	161.18
Demand 65	162.53	181.00	169.60	166.67
Demand 73	52.20	59.00	56.93	59.70
Demand 74	167.45	184.40	210.24	233.62
Demand 96	6.88	8.51	8.45	8.80
2055 Police	107186.53	115113.30	115979.01	118402.08
Demand 19	1642.15	1797.71	1936.24	1936.24
Demand 51	104673.41	112455.65	113183.27	115620.90
Demand 74	870.97	859.94	859.50	844.94
2056 Jails	1.00	1.51	1.30	5.00
Demand 49	1.00	1.51	1.30	5.00
2058 Stationery and Printing	70.08	115.40	125.53	123.42
Demand 60	70.08	115.40	125.53	123.42
2059 Public Works	2155.64	2198.55	2157.91	2250.46
Demand 19	36.10	37.44	37.00	37.00
Demand 60	2119.54	2161.11	2120.91	2213.46
2061 External Affairs	9950.86	9931.25	11809.73	10628.54
Demand 29	9950.86	9931.25	11809.73	10628.54
2062 Vigilance	59.36	64.04	68.69	67.99
Demand 74	16.19	20.83	22.21	18.30
Demand 75	43.17	43.21	46.48	49.69
2070 Other Administrative Services	848.90	1070.08	1063.02	1004.56
Demand 11	62.15	64.10	57.38	56.75
Demand 23	19.52	28.26	28.26	29.33
Demand 30	12.71	27.68	27.42	41.82
Demand 31	47.12	56.01	55.56	58.74
Demand 32	154.76	208.44	170.01	174.46
Demand 35	58.06	61.75	69.23	65.75

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 49	201.04	270.23	269.25	237.88
Demand 50	6.00	6.88	4.00	4.00
Demand 65	12.11	20.24	22.47	21.32
Demand 74	275.43	326.49	359.44	314.51
f . Pensions and Miscellaneous General Services	241470.72	235108.38	246938.29	243870.89
2071 Pensions and other Retirement Benefits	241599.29	234358.79	238049.00	239611.90
Demand 13	15530.94	20650.00	17000.00	17510.00
Demand 22	153406.90	138205.00	142095.00	141205.00
Demand 41	68032.72	71657.60	74657.60	76696.90
Demand 46	4628.73	3846.19	4296.40	4200.00
2075 Miscellaneous General Services	-128.57	749.59	8889.29	4258.99
Demand 19	-1128.70	-251.00	-125.00	-125.00
Demand 29	...	0.01	9013.73	4383.41
Demand 30	1000.03	1000.04	0.04	0.04
Demand 49	0.01	0.04	0.02	0.04
Demand 99	0.09	0.50	0.50	0.50
g . Defence Services	256183.44	270120.14	298668.75	282772.67
2076 Defence Services - Army	171031.46	182649.97	196076.73	192680.38
Demand 20	171031.46	182649.97	196076.73	192680.38
2077 Defence Services - Navy	30042.41	32284.20	35150.53	32778.73
Demand 20	30042.41	32284.20	35150.53	32778.73
2078 Defence Services - Air Force	45667.15	44345.58	56272.10	46223.49
Demand 20	45667.15	44345.58	56272.10	46223.49
2079 Defence Services - Ordnance Factories	354.37	426.50	420.50	442.46
Demand 20	354.37	426.50	420.50	442.46
2080 Defence Services - Research and Development	9088.05	10413.89	10748.89	10647.61
Demand 20	9088.05	10413.89	10748.89	10647.61
B . SOCIAL SERVICES	199992.06	211423.43	233447.41	216244.66
2202 General Education	33460.32	35586.28	54719.34	39560.92
Demand 25	13666.98	15012.58	26771.60	17126.82
Demand 26	19792.23	20573.27	27948.12	22435.10
Demand 60	1.11	0.43	-0.38	-1.00
2203 Technical Education	18279.11	18330.74	25049.08	19594.13
Demand 26	18279.11	18330.74	25049.08	19594.13
2204 Sports and Youth Services	2508.89	2979.21	3040.35	3062.87
Demand 102	2508.89	2979.21	3040.35	3062.87
2205 Art and Culture	3160.38	3012.18	3269.50	2990.28
Demand 18	3142.84	2984.19	3223.96	2953.35
Demand 61	17.54	27.99	45.54	36.93
2210 Medical and Public Health	35657.15	38774.81	36742.05	39603.41
Demand 4	1956.24	2350.09	2061.91	2414.39
Demand 42	959.97	0.01	0.01	0.01
Demand 46	30354.10	33655.67	31988.81	34368.69
Demand 47	2386.84	2769.04	2691.32	2820.32
2211 Family Welfare	1057.51	1353.05	1440.58	1602.23
Demand 46	1057.51	1353.05	1440.58	1602.23

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2215	Water Supply and Sanitation	55785.45	64155.74	64138.41	64302.85
	Demand 63	55785.45	64155.74	64138.41	64302.85
2216	Housing	18174.02	7370.19	7248.81	7712.20
	Demand 19	29.58	30.00	30.00	30.00
	Demand 37	14.80	19.00	17.50	17.00
	Demand 60	14294.71	3251.70	3311.31	3745.72
	Demand 87	3834.93	4069.49	3890.00	3919.48
2217	Urban Development	798.99	1126.47	1077.38	1327.64
	Demand 60	798.99	1126.47	1077.38	1327.64
2220	Information and Publicity	1001.15	1063.75	1078.09	1088.16
	Demand 61	1001.15	1063.75	1078.09	1088.16
2221	Broadcasting	2869.46	3348.36	3071.52	2959.94
	Demand 61	2869.46	3348.36	3071.52	2959.94
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3595.59	9336.48	5780.47	10188.67
	Demand 64	21.87	22.50	22.50	18.60
	Demand 70	341.24	1797.98	1599.72	1667.44
	Demand 93	795.10	1300.86	1198.82	1890.94
	Demand 100	2437.38	6215.14	2959.43	6611.69
2230	Labour, Employment and Skill Development	15425.59	13747.51	13105.36	13371.94
	Demand 9	0.57	10.64	10.66	10.11
	Demand 13	0.10	0.40	0.40	0.40
	Demand 64	14636.14	11283.32	10614.66	10627.44
	Demand 92	788.78	2453.15	2479.64	2733.99
2235	Social Security and Welfare	5517.09	5388.46	4960.50	5082.79
	Demand 30	0.03	0.03	0.03	0.03
	Demand 32	850.27	823.67	1080.24	1078.75
	Demand 41	33.41	43.40	43.40	44.10
	Demand 46	...	0.10	...	0.10
	Demand 49	649.28	691.19	742.43	616.45
	Demand 65	...	0.20	0.20	0.10
	Demand 70	174.17	646.38	414.06	602.55
	Demand 87	2.96	21.23	61.22	25.33
	Demand 93	185.89	612.61	327.05	377.06
	Demand 94	959.32	1119.72	1122.75	1112.02
	Demand 99	...	0.01	0.01	0.01
	Demand 101	2661.76	1429.92	1169.11	1226.29
2236	Nutrition	15.83	18.00	19.30	...
	Demand 101	15.83	18.00	19.30	...
2245	Relief on account of Natural Calamities	1554.31	3980.07	1832.50	1856.17
	Demand 42	0.06	2148.00	...	...
	Demand 49	1554.25	1832.07	1832.50	1856.17
2250	Other Social Services	...	0.12	5000.00	...
	Demand 30	...	...	5000.00	...
	Demand 49	...	0.12	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2251	Secretariat-Social Services	1131.22	1852.01	1874.17	1940.46
	Demand 4	39.81	44.74	55.27	49.98
	Demand 18	61.61	64.98	63.64	65.54
	Demand 25	32.05	35.46	42.17	54.26
	Demand 26	121.93	160.18	166.85	157.85
	Demand 46	211.72	262.40	224.44	239.54
	Demand 47	35.92	53.20	44.75	51.55
	Demand 61	106.38	110.56	113.04	117.18
	Demand 64	76.38	622.54	641.70	644.77
	Demand 70	25.02	31.00	31.00	33.62
	Demand 92	206.63	222.99	240.23	265.72
	Demand 93	60.13	66.96	72.91	61.85
	Demand 94	26.26	36.37	35.51	36.25
	Demand 100	35.64	37.45	40.19	40.21
	Demand 101	56.93	61.32	64.32	80.41
	Demand 102	34.81	41.86	38.15	41.73
C . ECONOMIC SERVICES		966072.54	824408.98	885361.42	866239.27
a . Agriculture and Allied Activities		468014.66	353810.98	386903.36	363519.81
2401	Crop Husbandry	160290.39	115378.94	137414.55	117775.28
	Demand 1	74176.82	71378.94	77114.55	72775.28
	Demand 6	86113.57	44000.00	60300.00	45000.00
2402	Soil and Water Conservation	33.56	36.60	38.72	35.75
	Demand 1	33.56	36.60	38.72	35.75
2403	Animal Husbandry	1692.81	2650.19	2469.61	2693.98
	Demand 44	1692.81	2650.19	2469.61	2693.98
2404	Dairy Development	420.94	489.02	506.99	377.00
	Demand 44	420.94	489.02	506.99	377.00
2405	Fisheries	361.17	562.61	446.08	606.39
	Demand 43	361.17	562.61	446.08	606.39
2406	Forestry and Wild Life	686.60	591.63	839.76	715.67
	Demand 28	686.60	591.63	839.76	715.67
2407	Plantations	763.32	672.89	643.42	643.62
	Demand 10	763.32	672.89	643.42	643.62
2408	Food Storage and Warehousing	274439.57	200682.43	214780.83	208076.56
	Demand 15	273084.75	197855.51	212851.73	205827.38
	Demand 45	1354.82	2826.92	1929.10	2249.18
2415	Agricultural Research and Education	8366.54	8941.93	9281.38	9303.22
	Demand 2	8366.54	8941.93	9281.38	9303.22
2416	Agricultural Financial Institutions	18001.21	21190.04	17781.34	20840.04
	Demand 1	17894.64	21050.00	17650.00	20700.00
	Demand 30	130.52	139.20	130.50	139.20
	Demand 32	-23.95	0.84	0.84	0.84
2425	Co-operation	1055.96	116.04	382.95	683.44
	Demand 16	1055.96	116.04	382.95	683.44
2435	Other Agricultural Programmes	1902.59	2498.66	2317.73	1768.86
	Demand 1	1902.59	2498.66	2317.73	1768.86

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
b . Rural Development	94400.65	64452.52	90383.48	89795.90
2501 Special Programmes for Rural Development	2952.71	3978.92	3955.94	3199.34
Demand 87	2943.58	3910.64	3910.64	3124.13
Demand 88	9.13	68.28	45.30	75.21
2505 Rural Employment	90805.93	60000.00	86000.00	86000.00
Demand 87	90805.93	60000.00	86000.00	86000.00
2506 Land Reforms	239.25	176.17	105.42	126.90
Demand 88	239.25	176.17	105.42	126.90
2515 Other Rural Development Programmes	402.76	297.43	322.12	469.66
Demand 72	193.13	156.96	142.48	223.13
Demand 87	209.63	140.47	179.64	246.53
c . Special Areas Programmes	3236.02	73796.23	69008.83	75135.53
2552 North Eastern Areas	671.56	69837.73	66408.83	71180.78
Demand 1	...	11552.35	11789.12	11939.46
Demand 2	...	525.79	548.94	587.39
Demand 4	...	230.73	180.09	214.37
Demand 5	...	2.20	1.80	2.50
Demand 7	...	61.50	33.88	52.65
Demand 8	...	229.97	231.97	201.97
Demand 9	...	11.35	11.05	11.35
Demand 10	...	77.97	77.97	78.77
Demand 11	...	2094.58	2181.60	1679.61
Demand 12	...	10.59	14.06	15.80
Demand 13	...	555.00	1119.00	1060.00
Demand 14	...	8.00	11.35	8.05
Demand 15	...	803.97	605.98	711.00
Demand 16	...	5.50	30.00	50.00
Demand 18	...	65.08	85.00	52.03
Demand 19	...	5.50	5.00	5.50
Demand 23	671.56	1740.11	1739.27	1979.61
Demand 25	...	6510.88	5375.45	7029.63
Demand 26	...	3727.91	3727.91	3820.69
Demand 27	...	1244.03	1049.13	1731.96
Demand 28	...	186.00	175.76	181.84
Demand 33	...	0.99	0.82	0.84
Demand 43	...	200.70	150.53	235.98
Demand 44	...	372.51	184.63	431.50
Demand 45	...	156.42	154.50	165.00
Demand 46	...	6445.87	5834.03	6602.48
Demand 47	...	156.96	155.96	129.00
Demand 49	...	17.51	...	30.00
Demand 60	...	1165.00	972.33	1660.01
Demand 61	...	110.50	102.73	101.50
Demand 62	...	272.76	241.90	284.00
Demand 63	...	7615.90	7596.70	7632.19
Demand 64	...	1243.50	1204.33	1191.07

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 65	...	111.00	193.50	255.00
Demand 68	...	2231.37	2314.30	2133.51
Demand 69	...	66.09	66.09	67.21
Demand 70	...	309.70	261.44	318.70
Demand 71	...	988.00	679.73	1580.23
Demand 72	...	97.10	97.10	113.37
Demand 78	...	15.00	5.00	5.00
Demand 79	...	3594.10	3049.00	1450.02
Demand 87	...	9257.08	9280.77	9405.40
Demand 88	...	239.58	197.08	264.11
Demand 90	...	164.50	55.00	117.40
Demand 92	...	328.15	223.94	325.06
Demand 93	...	447.79	368.60	456.59
Demand 94	...	68.00	65.70	75.80
Demand 96	...	18.19	18.19	19.00
Demand 98	...	121.51	113.75	112.63
Demand 99	...	229.00	229.00	235.00
Demand 100	...	1256.45	761.45	1303.85
Demand 101	...	2519.00	2522.00	2733.90
Demand 102	...	368.49	314.40	331.25
2553 MPs Local Area Development Scheme	2564.46	3958.50	2600.00	3954.75
Demand 96	2564.46	3958.50	2600.00	3954.75
d . Irrigation and Flood Control	7318.84	10215.76	10427.76	10831.09
2700 Major Irrigation	624.34	3500.00	3200.00	3500.00
Demand 62	624.34	3500.00	3200.00	3500.00
2701 Major and Medium Irrigation	6206.40	6280.08	6806.38	6928.54
Demand 62	6206.40	6280.08	6806.38	6928.54
2702 Minor Irrigation	383.45	399.34	394.64	402.34
Demand 62	383.45	399.34	394.64	402.34
2711 Flood Control and Drainage	104.65	36.34	26.74	0.21
Demand 62	104.65	36.34	26.74	0.21
e . Energy	47954.51	31587.03	37547.44	44216.72
2801 Power	9597.58	17132.28	15801.82	19049.90
Demand 3	360.37	128.99	1402.75	584.88
Demand 79	9237.21	17003.29	14399.07	18465.02
2802 Petroleum	30781.49	5156.40	14516.67	13855.48
Demand 76	30781.49	5156.40	14516.67	13855.48
2803 Coal and Lignite	71.32	129.54	129.22	128.81
Demand 9	71.32	129.54	129.22	128.81
2810 New and Renewable Energy	7504.12	9168.81	7099.73	11182.53
Demand 71	7504.12	9168.81	7099.73	11182.53
f . Industry and Minerals	210683.96	183809.14	178842.67	177421.38
2851 Village and Small Industries	24639.41	20976.17	20704.46	21012.30
Demand 10	-1.84	...	...	...
Demand 68	23110.47	19279.21	19194.70	19381.26
Demand 98	1530.78	1696.96	1509.76	1631.04

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2852	Industries	181161.32	158212.82	154154.21	152901.02
	Demand 3	3377.21	1276.90	2789.44	1601.34
	Demand 5	123.09	148.66	55.91	104.85
	Demand 6	165218.25	131103.27	128601.30	119102.31
	Demand 7	2027.81	3077.00	2643.95	4015.46
	Demand 10	-2.01	...	...	...
	Demand 11	585.28	1021.01	992.86	1070.07
	Demand 14	0.01	0.45	0.90	0.90
	Demand 27	5329.56	12544.80	10692.62	16946.44
	Demand 33	7.82	8.92	7.39	7.54
	Demand 48	2629.81	6108.30	6353.59	6694.76
	Demand 76	84.04	290.44	130.00	387.26
	Demand 78	59.21	112.00	112.00	104.00
	Demand 97	9.08	26.51	15.74	285.06
	Demand 98	1712.16	2494.56	1758.51	2581.03
2853	Non-Ferrous Mining and Metallurgical Industries	1485.62	1723.39	2647.69	1758.50
	Demand 69	1485.62	1723.39	2647.69	1758.50
2875	Other Industries	-5.29	56.36	72.47	78.51
	Demand 35	-5.29	56.36	72.47	78.51
2885	Other Outlays on Industries and Minerals	3402.90	2840.40	1263.84	1671.05
	Demand 11	3284.07	2840.36	988.82	1671.01
	Demand 32	118.83	0.04	275.02	0.04
g . Transport		17588.95	9271.40	22522.29	10990.37
3051	Ports and Light Houses	628.60	651.26	747.25	741.01
	Demand 78	628.60	651.26	747.25	741.01
3052	Shipping	189.94	218.02	224.85	267.78
	Demand 78	189.94	218.02	224.85	267.78
3053	Civil Aviation	9286.58	2846.15	1954.22	2106.32
	Demand 8	9183.77	2731.15	1862.22	2002.32
	Demand 49	102.81	115.00	92.00	104.00
3054	Roads and Bridges	4044.79	3887.12	15994.62	4130.08
	Demand 19	991.47	950.00	1200.00	1250.00
	Demand 86	2887.24	2679.10	2679.10	2679.00
	Demand 87	166.08	258.02	12115.52	201.08
3055	Road Transport	213.57	300.00	226.07	242.90
	Demand 86	213.57	300.00	226.07	242.90
3056	Inland Water Transport	76.33	76.50	76.50	76.50
	Demand 78	76.33	76.50	76.50	76.50
3075	Other Transport Services	3149.14	1292.35	3298.78	3425.78
	Demand 8	-0.56	...	...	...
	Demand 62	-4.27	24.84	26.94	32.78
	Demand 85	3153.97	1267.51	3271.84	3393.00
h . Communications		68444.88	38006.43	31880.87	31990.01
3201	Postal Services	20538.44	24406.46	22794.44	24100.07
	Demand 12	20538.44	24406.46	22794.44	24100.07

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3275	Other Communication Services	47906.44	13599.97	9086.43	7889.94
	Demand 13	47906.44	13599.97	9086.43	7889.94
i . Science Technology and Environment		28755.38	36017.06	32079.37	38347.67
3401	Atomic Energy Research	7006.76	7618.13	7532.14	8846.29
	Demand 3	7006.76	7618.13	7532.14	8846.29
3402	Space Research	5772.57	6033.10	6478.18	7313.73
	Demand 95	5772.57	6033.10	6478.18	7313.73
3403	Oceanographic Research	535.95	1081.45	881.44	887.75
	Demand 24	535.95	1081.45	881.44	887.75
3425	Other Scientific Research	12274.61	16078.00	12548.00	16385.78
	Demand 14	54.01	63.12	59.76	65.72
	Demand 24	71.12	78.77	68.77	69.00
	Demand 89	4302.07	7744.00	4738.04	7859.25
	Demand 90	2012.00	2472.97	1508.07	2087.26
	Demand 91	5835.41	5719.14	6173.36	6304.55
3435	Ecology and Environment	3165.49	5206.38	4639.61	4914.12
	Demand 28	1094.04	1180.63	1408.86	1378.32
	Demand 62	2071.45	4025.75	3230.75	3535.80
j . General Economic Services		19674.69	23442.43	25765.35	23990.79
3451	Secretariat-Economic Services	4986.13	6644.04	6694.39	6149.40
	Demand 1	152.87	235.89	180.78	248.41
	Demand 2	33.18	25.87	36.32	43.98
	Demand 3	64.89	72.97	71.70	75.68
	Demand 5	20.85	21.69	26.55	29.47
	Demand 6	37.36	42.51	43.29	44.88
	Demand 7	17.00	20.37	19.14	20.58
	Demand 8	51.20	65.58	56.16	53.50
	Demand 9	31.57	39.24	36.56	40.08
	Demand 10	130.76	159.61	140.83	134.00
	Demand 11	171.77	197.15	230.08	228.34
	Demand 13	794.44	1081.86	1054.15	958.83
	Demand 14	30.00	33.32	33.70	35.28
	Demand 15	72.30	79.99	329.52	75.83
	Demand 16	20.78	59.59	26.94	27.93
	Demand 17	192.89	264.38	193.17	214.98
	Demand 24	41.47	527.08	540.70	90.97
	Demand 27	1373.44	1451.53	1470.64	1525.74
	Demand 28	160.49	353.33	296.28	305.87
	Demand 33	23.17	22.24	21.76	17.53
	Demand 34	178.89	93.46	58.57	48.27
	Demand 43	21.47	29.73	30.32	35.18
	Demand 44	49.67	55.12	60.67	49.69
	Demand 45	35.55	125.10	121.38	120.28
	Demand 48	32.50	37.02	35.73	32.44
	Demand 62	122.24	287.93	290.07	289.04
	Demand 63	30.60	29.80	31.05	34.28

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 68	24.14	32.85	34.28	35.10
Demand 69	35.32	45.00	45.62	69.93
Demand 71	45.78	53.54	53.54	69.79
Demand 72	36.22	44.31	41.75	48.57
Demand 76	46.07	51.90	50.00	62.24
Demand 77	152.73	156.74	168.62	185.71
Demand 78	50.31	77.75	63.07	73.33
Demand 79	52.66	57.13	62.46	69.14
Demand 86	147.24	180.13	172.80	167.00
Demand 87	85.52	60.50	93.26	101.54
Demand 88	20.18	22.22	21.78	24.23
Demand 89	94.16	98.75	112.35	105.26
Demand 90	32.74	46.39	44.25	46.86
Demand 91	15.23	17.91	16.15	17.16
Demand 95	113.43	154.00	155.99	161.49
Demand 96	61.03	28.93	30.20	31.36
Demand 97	36.96	41.47	37.28	39.13
Demand 98	36.12	49.50	42.51	49.00
Demand 99	8.94	12.66	12.42	11.50
3452 Tourism	672.68	2157.83	1450.17	2200.84
Demand 99	672.68	2157.83	1450.17	2200.84
3453 Foreign Trade and Export Promotion	5768.70	4305.96	5159.09	3063.94
Demand 10	5768.70	4305.96	5159.09	3063.94
3454 Census Surveys and Statistics	2763.26	3839.93	2592.35	3272.74
Demand 27	1219.65	940.00	800.00	600.00
Demand 49	470.69	1504.14	520.96	1277.80
Demand 96	1072.92	1395.79	1271.39	1394.94
3455 Meteorology	832.03	958.77	975.27	915.77
Demand 24	832.03	958.77	975.27	915.77
3456 Civil Supplies	88.02	101.05	137.36	106.73
Demand 14	88.02	101.05	137.36	106.73
3465 General Financial and Trading Institutions	0.37	2.04	2546.06	1492.09
Demand 30	1.24	2.00	61.03	51.05
Demand 32	-0.87	0.04	2485.03	1441.04
3466 International Financial Institutions	171.38	158.29	206.18	201.68
Demand 30	171.38	158.29	206.18	201.68
3475 Other General Economic Services	4392.12	5274.52	6004.48	6587.60
Demand 6	...	0.01	0.01	0.01
Demand 11	245.32	331.73	290.74	314.91
Demand 14	11.80	16.65	15.75	20.62
Demand 17	370.12	449.81	382.26	396.98
Demand 30	2655.42	3359.16	4502.67	4896.13
Demand 32	0.01	0.16	0.02	0.03
Demand 60	415.34	468.01	484.89	326.33
Demand 77	694.11	648.99	328.14	632.59
D . GRANTS-IN-AID AND CONTRIBUTIONS	671338.27	681969.08	614068.86	644344.98

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3605	Technical and Economic Co-operation with Other Countries	6386.62	6472.59	7375.61	8632.20
	Demand 29	4834.31	5080.24	4927.43	4677.86
	Demand 30	1552.31	1392.35	2448.18	3954.34
3710	Expenditure of UTs	13303.45	15760.49	16162.44	16414.66
	Demand 52-56	13303.45	15760.49	16162.44	16414.66
		651648.20	659736.00	590530.81	619298.12
3601	Grants-in-aid to State Governments	580242.97	594399.03	519273.53	562021.43
	Demand 1	5709.70	8326.57	7522.28	9809.96
	Demand 4	398.13	920.00	617.00	925.00
	Demand 15	8340.91	6373.60	7633.98	6195.00
	Demand 16	389.31	968.25	300.13	415.72
	Demand 19	48.50	49.50	45.00	49.50
	Demand 23	-67.34	...	...	...
	Demand 25	44031.86	45234.07	38416.92	46620.77
	Demand 26	360.59	1190.00	335.00	1504.94
	Demand 28	374.72	619.43	430.48	576.58
	Demand 35	148299.82	130500.02	130500.00	145000.02
	Demand 42	179728.79	185112.00	158429.00	144378.17
	Demand 43	873.62	1359.23	1019.42	1598.46
	Demand 44	133.03	694.75	479.85	696.30
	Demand 45	18.07	171.75	697.16	741.00
	Demand 46	33266.28	34154.92	30123.21	34825.24
	Demand 49	541.58	440.81	543.14	620.61
	Demand 51	1242.14	2538.24	2262.33	3805.88
	Demand 60	31956.40	40671.45	33440.27	38033.34
	Demand 62	2261.10	4704.11	4903.59	5592.23
	Demand 63	3722.65	5169.36	5064.89	5169.86
	Demand 64	22.00	11.00	...	...
	Demand 65	835.85	888.00	888.00	845.00
	Demand 70	103.26	247.21	237.54	527.12
	Demand 72	631.83	654.90	635.06	726.13
	Demand 76	1.11	...	20.31	0.01
	Demand 78	4.91	...	...	...
	Demand 86	7499.41	8493.21	8493.21	2493.21
	Demand 87	76835.99	77029.71	52171.97	72357.50
	Demand 88	736.51	1864.22	1491.29	2121.78
	Demand 92	314.32	390.56	207.59	71.14
	Demand 93	6312.05	10223.71	7756.37	10091.68
	Demand 96	-0.71	...	...	...
	Demand 100	4771.96	4891.89	3807.39	4993.40
	Demand 101	20544.62	20506.56	20801.15	21235.88
3602	Grants-in-aid to Union Territory Governments	71405.23	65336.97	71257.28	57276.69
	Demand 1	-1.27	410.36	88.06	155.43
	Demand 4	54.05	96.00	79.85	100.00
	Demand 15	235.09	250.50	301.50	167.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 16	5.69	...	6.32	5.29
Demand 25	908.67	2011.31	1867.01	2175.86
Demand 26	...	100.00	5.00	100.00
Demand 28	1.03	3.00	1.50	14.00
Demand 35	15206.47	14500.01	14500.00	5000.01
Demand 43	35.84	76.10	46.39	89.49
Demand 44	5.71	27.50	25.47	35.10
Demand 45	1.50	5.00	7.50	12.00
Demand 46	739.11	1153.58	1006.92	1465.00
Demand 49	3.15	10.36	10.18	10.50
Demand 51	1518.56	952.98	945.19	1161.32
Demand 57	960.49	1168.00	1168.00	1168.00
Demand 58	44696.13	35581.44	41751.44	37277.74
Demand 59	3129.77	3117.76	3388.76	3268.99
Demand 60	661.58	1338.01	1068.71	1307.00
Demand 62	25.08	163.04	70.98	63.03
Demand 63	116.79	251.00	200.00	250.00
Demand 64	0.98	1.00	...	...
Demand 65	22.15	60.00	60.00	53.00
Demand 70	...	0.33	0.17	30.06
Demand 72	40.00	40.00	65.00	50.00
Demand 86	356.07	176.74	254.74	176.74
Demand 87	1952.77	2794.34	3362.80	2181.06
Demand 88	-2.75	47.50	35.91	54.00
Demand 92	1.70	23.22	9.54	13.72
Demand 93	7.41	55.00	48.60	61.00
Demand 100	8.55	14.02	20.02	19.02
Demand 101	714.91	908.87	861.72	812.33
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	740025.16	1000961.01	950246.30	1111111.00
CAPITAL EXPENDITURE	624757.25	837127.07	807052.68	939584.16
A . CAPITAL ACCOUNT OF GENERAL SERVICES	161187.49	186803.63	181580.86	194506.48
4016 Capital Account On Audit	...	...	...	150.50
Demand 38	...	...	...	150.50
4046 Capital Outlay on Currency, Coinage and Mint	1321.31	...	...	...
Demand 30	1321.31	...	...	...
4047 Capital Outlay on Other Fiscal Services	3305.58	4433.76	4928.08	4891.90
Demand 19	3300.25	3536.00	3800.00	3500.00
Demand 30	...	0.05	0.04	0.04
Demand 35	...	42.71	42.81	49.21
Demand 37	5.33	855.00	1085.23	1342.65
4055 Capital Outlay on Police	8258.35	11366.17	10080.46	11298.65
Demand 51	8206.01	11296.03	9985.03	11243.53
Demand 74	52.34	70.14	95.43	55.12
4058 Capital Outlay on Stationery and Printing	1.20	71.67	27.47	81.85
Demand 60	1.20	71.67	27.47	81.85

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
4059	Capital Outlay on Public Works	3885.87	4160.75	4336.40	4288.97
	Demand 8	11.00	5.00	9.88	...
	Demand 10	7.00	...	...	...
	Demand 11	33.28	11.00	24.00	18.00
	Demand 16	164.78	...	...	...
	Demand 19	30.17	55.50	49.00	55.50
	Demand 29	224.78	353.00	160.00	324.00
	Demand 31	...	0.01	0.01	...
	Demand 35	26.85	0.09	199.00	300.00
	Demand 36	150.62	466.20	319.61	312.01
	Demand 37	504.00	950.00	796.41	501.98
	Demand 38	146.85	20.00	16.53	17.00
	Demand 60	2351.96	2133.62	2494.28	2600.09
	Demand 66	-5.00	7.00	61.57	2.01
	Demand 74	239.58	159.33	206.11	158.38
4070	Capital Outlay on Other Administrative Services	1374.41	2870.35	3801.41	740.56
	Demand 11	...	0.90	0.46	4.17
	Demand 19	...	131.09	149.00	131.00
	Demand 23	...	2.20	2.20	4.37
	Demand 29	...	66.82	77.52	89.67
	Demand 30	...	15.26	17.38	17.48
	Demand 31	...	128.07	90.83	91.46
	Demand 32	...	12.10	18.45	11.76
	Demand 35	...	71.44	52.44	55.71
	Demand 49	28.83	131.42	257.08	91.02
	Demand 50	94.78	287.27	509.11	76.00
	Demand 65	1191.24	1936.78	2553.83	71.55
	Demand 66	...	21.00	18.80	13.82
	Demand 73	...	4.00	6.07	4.30
	Demand 74	...	39.21	29.45	55.09
	Demand 75	...	1.25	1.25	1.62
	Demand 84	...	21.54	17.54	21.54
	Demand 92	59.56	...	...	...
4075	Capital Outlay on Miscellaneous General Services	100.76	1300.93	1178.84	1054.05
	Demand 19	99.38	26.15	12.00	26.85
	Demand 23	...	0.95	0.95	0.60
	Demand 29	...	24.05	23.05	21.81
	Demand 32	...	0.14	0.11	0.12
	Demand 36	1.38	1050.00	798.75	816.44
	Demand 38	...	106.20	182.31	...
	Demand 50	...	2.23	42.23	13.65
	Demand 65	...	8.00	9.02	8.98
	Demand 67	...	30.00	58.00	28.95
	Demand 74	...	5.04	2.95	5.34
	Demand 80	...	2.41	4.65	36.09
	Demand 81	...	35.49	31.19	79.23

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
	Demand 82	...	10.06	13.27	15.68
	Demand 83	...	0.21	0.36	0.31
4076	Capital Outlay on Defence Services	142940.01	162600.00	157228.20	172000.00
	Demand 21	142940.01	162600.00	157228.20	172000.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		12166.45	12300.06	9436.11	10462.11
4202	Capital Outlay on Education, Sports, Art and Culture	75.98	296.62	96.03	192.06
	Demand 18	71.04	280.40	83.50	186.56
	Demand 26	2.94	8.47	8.47	2.41
	Demand 102	2.00	7.75	4.06	3.09
4210	Capital Outlay on Medical and Public Health	3029.15	5205.85	2615.67	4249.61
	Demand 46	3029.15	5205.85	2615.67	4249.55
	Demand 47	...	...	...	0.06
4211	Capital Outlay on Family Welfare	2.14	4.21	3.64	12.34
	Demand 46	2.14	4.21	3.64	12.34
4216	Capital Outlay on Housing	1794.16	1536.97	1592.45	1990.02
	Demand 19	14.85	24.55	30.00	24.50
	Demand 29	244.41	308.00	101.00	250.00
	Demand 30	...	0.01	0.01	0.01
	Demand 35	...	0.03	...	0.01
	Demand 36	264.63	91.80	92.03	184.51
	Demand 37	172.22	400.00	326.02	393.99
	Demand 38	9.50	10.00	8.47	8.00
	Demand 46	19.25	35.25	30.00	29.00
	Demand 60	1069.30	667.33	1004.92	1100.00
4217	Capital Outlay on Urban Development	6799.31	4536.15	4484.17	3420.11
	Demand 60	6799.31	4536.15	4484.17	3420.11
4220	Capital Outlay on Information and Publicity	25.65	30.84	38.84	38.84
	Demand 61	25.65	30.84	38.84	38.84
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	224.09	234.90	148.50	80.64
	Demand 64	0.09	0.50	0.50	0.61
	Demand 70	159.00	61.00	61.00	...
	Demand 93	45.00	128.40	72.00	50.03
	Demand 100	20.00	45.00	15.00	30.00
4235	Capital Outlay on Social Security and Welfare	...	2.01	2.00	...
	Demand 94	...	0.01	...	...
	Demand 101	...	2.00	2.00	...
4250	Capital Outlay on other Social Services	215.97	452.51	454.81	478.49
	Demand 4	...	5.94	5.88	8.75
	Demand 18	...	5.00	3.90	3.45
	Demand 25	...	0.55	0.65	0.76
	Demand 26	...	4.05	4.05	4.65
	Demand 46	...	5.00	10.00	10.46
	Demand 47	...	0.80	0.80	0.80
	Demand 49	169.49	277.95	268.24	270.48
	Demand 60	0.87	2.50	1.80	1.50

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 64	37.43	37.37	37.37	48.98
Demand 70	...	4.00	4.00	3.75
Demand 92	0.01	95.24	97.54	104.12
Demand 93	8.17	8.05	8.93	11.01
Demand 94	...	1.05	1.05	1.20
Demand 100	...	1.93	1.52	1.83
Demand 101	...	3.08	9.08	3.38
Demand 102	...	...	...	3.37
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	451403.31	638023.38	616035.71	734615.57
a . Capital Account of Agriculture and allied activities	3381.29	224.98	268.20	271.28
4401 Capital Outlay on Crop Husbandry	8.10	37.02	64.60	71.84
Demand 1	8.10	37.02	64.60	71.84
4402 Capital Outlay on Soil and Water Conservation	...	...	6.28	4.25
Demand 1	...	...	6.28	4.25
4403 Capital Outlay on Animal Husbandry	13.45	16.58	21.17	54.33
Demand 44	13.45	16.58	21.17	54.33
4404 Capital Outlay on Dairy Development	...	10.90	6.00	31.00
Demand 44	...	10.90	6.00	31.00
4405 Capital Outlay on Fisheries	2.28	19.80	7.66	17.20
Demand 43	2.28	19.80	7.66	17.20
4406 Capital Outlay on Forestry and Wild Life	26.00	48.10	35.74	43.33
Demand 28	26.00	48.10	35.74	43.33
4408 Capital Outlay on Food Storage and Warehousing	1970.46	91.07	121.78	44.07
Demand 15	1970.46	90.37	121.53	43.53
Demand 45	...	0.70	0.25	0.54
4416 Investments in Agricultural Financial Institutions	1361.00	0.01	...	0.01
Demand 32	1361.00	0.01	...	0.01
4435 Capital Outlay on Other Agricultural Programmes	...	1.50	4.97	5.25
Demand 1	...	1.50	4.97	5.25
b . Capital Account of Rural Development	...	22.04	1.50	21.04
4515 Capital Outlay on Other Rural Development Programmes	...	22.04	1.50	21.04
Demand 72	...	22.04	1.50	21.04
c . Capital Account of Special Areas Programmes	284.28	24841.80	25375.67	25677.14
4552 Capital Outlay on North Eastern Areas	284.28	24841.80	25375.67	25677.14
Demand 12	...	117.24	132.87	99.15
Demand 13	...	715.80	875.17	850.00
Demand 14	...	3.50	7.02	8.85
Demand 15	...	60.00	80.40	0.01
Demand 19	...	500.00	650.00	650.00
Demand 23	284.28	4026.10	4026.10	3782.35
Demand 46	...	50.03	50.05	50.27
Demand 51	...	512.84	60.00	512.84
Demand 62	...	1.27	1.95	1.76
Demand 68	...	57.90	57.90	57.50
Demand 69	...	1.31	1.31	0.15

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 78	...	197.00	240.00	320.00
Demand 86	...	18591.20	19191.20	19338.00
Demand 92	...	4.00	1.70	6.25
Demand 93	...	3.60	...	...
Demand 102	...	0.01	...	0.01
d . Capital account of Irrigation and Flood Control	138.40	324.25	270.85	340.01
4701 Capital Outlay on Major and Medium Irrigation	58.22	83.64	77.10	103.29
Demand 62	58.22	83.64	77.10	103.29
4702 Capital Outlay on Minor Irrigation	79.51	239.04	192.40	236.70
Demand 62	79.51	239.04	192.40	236.70
4711 Capital Outlay on Flood Control Projects	0.67	1.57	1.35	0.02
Demand 62	0.67	1.57	1.35	0.02
e . Capital Account of Energy	2082.82	38730.03	2290.86	18846.74
4801 Capital Outlay on Power Projects	2069.35	3217.03	2240.33	3426.73
Demand 3	2046.24	3200.23	2115.86	2908.91
Demand 79	23.11	16.80	124.47	517.82
4802 Capital Outlay on Petroleum	...	35508.00	40.03	15408.01
Demand 76	...	35508.00	40.03	15408.01
4810 Capital Outlay on New and Renewable Energy	13.47	5.00	10.50	12.00
Demand 71	13.47	5.00	10.50	12.00
f . Capital Account of Industry and Minerals	6592.02	6459.84	6586.54	5627.54
4851 Capital Outlay on Village and Small Industries	436.42	561.12	553.12	546.14
Demand 68	406.33	536.62	536.52	530.08
Demand 98	30.09	24.50	16.60	16.06
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	58.22	75.81	75.23	44.72
Demand 69	58.22	75.81	75.23	44.72
4857 Capital Outlay on Chemical and Pharmaceutical Industries	...	...	0.01	...
Demand 7	...	...	0.01	...
4858 Capital Outlay on Engineering Industries	...	0.05	0.05	0.05
Demand 48	...	0.05	0.05	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	319.11	319.15	192.70	376.11
Demand 13	187.00	160.00	...	168.00
Demand 27	130.61	152.95	182.50	208.11
Demand 91	1.50	6.20	10.20	...
4860 Capital Outlay on Consumer Industries	...	0.02	0.02	0.02
Demand 48	...	0.02	0.02	0.02
4861 Capital Outlay on Atomic Energy Industries	3561.13	3858.30	3615.03	3271.83
Demand 3	3561.13	3858.30	3615.03	3271.83
4875 Capital Outlay on Other Industries	1717.14	1645.37	1650.36	1388.65
Demand 11	1565.00	1639.80	1637.85	1382.22
Demand 33	150.00	...	...	...
Demand 35	2.14	5.57	12.51	6.43
4885 Other Capital Outlay on Industries and Minerals	500.00	0.02	500.02	0.02
Demand 32	500.00	0.02	500.02	0.02

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
g . Capital Account of Transport	370536.16	485489.73	492901.63	511592.62
5002 Capital Outlay on Indian Railways - Commercial Lines	159169.22	239924.78	239898.58	251893.08
Demand 85	159169.22	239924.78	239898.58	251893.08
5003 Capital Outlay on Indian Railways - Strategic Lines	86.93	75.22	101.42	106.92
Demand 85	86.93	75.22	101.42	106.92
5051 Capital Outlay on Ports and Light Houses	124.15	130.00	130.00	40.00
Demand 78	124.15	130.00	130.00	40.00
5052 Capital Outlay on Shipping	10.94	21.00	20.80	27.26
Demand 60	1.00	1.00	0.80	1.50
Demand 78	9.94	20.00	20.00	25.76
5053 Capital Outlay on Civil Aviation	75.44	78.50	754.22	37.90
Demand 8	75.44	78.50	754.22	37.90
5054 Capital Outlay on Roads and Bridges	210495.94	244480.13	251152.13	258720.24
Demand 19	4510.00	4500.00	5850.00	5850.00
Demand 86	205985.94	239980.13	245302.13	252870.24
5055 Capital Outlay on Road Transport	...	30.00	30.00	30.00
Demand 86	...	30.00	30.00	30.00
5056 Capital Outlay on Inland Water Transport	544.31	718.96	770.50	690.00
Demand 78	544.31	718.96	770.50	690.00
5075 Capital Outlay on Other Transport Services	29.23	31.14	43.98	47.22
Demand 62	29.23	31.14	43.98	47.22
h . Capital Account of Communications	55618.29	61845.73	70422.09	84352.95
5201 Capital Outlay on Postal Services	1076.67	1029.71	1197.83	913.45
Demand 12	1076.67	1029.71	1197.83	913.45
5275 Capital Outlay on Other Communication Services	54541.62	60816.02	69224.26	83439.50
Demand 13	54541.62	60816.02	69224.26	83439.50
i . Capital Account of Science Technology and Environment	7791.68	9131.85	7377.67	7427.92
5401 Capital Outlay on Atomic Energy Research	3426.01	2358.06	2708.04	1460.15
Demand 3	3426.01	2358.06	2708.04	1460.15
5402 Capital Outlay on Space Research	4253.43	6356.81	4435.90	5567.53
Demand 95	4253.43	6356.81	4435.90	5567.53
5403 Capital Outlay on Oceanographic Research	15.81	226.95	147.00	280.00
Demand 24	15.81	226.95	147.00	280.00
5425 Capital Outlay on Other Scientific and Environmental Research	96.43	190.03	86.73	120.24
Demand 14	9.98	6.06	9.09	14.05
Demand 28	46.42	95.17	35.78	41.00
Demand 62	...	...	...	0.19
Demand 89	40.03	88.30	41.39	64.50
Demand 91	...	0.50	0.47	0.50
j . Capital Account of General Economic Services	1161.19	5530.73	6391.87	75085.34
5452 Capital Outlay on Tourism	...	...	...	1.77
Demand 99	...	...	...	1.77
5453 Capital Outlay on Foreign Trade and Export Promotion	...	3.64	2.89	2.94
Demand 10	...	3.64	2.89	2.94

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
5455	Capital Outlay on Meteorology	72.48	444.43	263.68	276.20
	Demand 24	72.48	444.43	263.68	276.20
5465	Investments in General Financial and Trading Institutions	3489.34	4248.03	5230.84	3250.02
	Demand 10	388.00	0.01	...	...
	Demand 12	400.00	250.00	250.00	250.00
	Demand 30	2701.34	3998.00	4980.83	3000.00
	Demand 32	...	0.02	0.01	0.02
5466	Investments in International Financial Institutions	-2601.34	384.10	398.00	406.51
	Demand 30	-2601.34	384.10	398.00	406.51
5475	Capital Outlay on Other General Economic Services	200.71	450.53	496.46	71147.90
	Demand 1	...	3.90	11.87	14.30
	Demand 2	...	10.41	9.96	6.50
	Demand 3	...	0.91	0.82	0.90
	Demand 5	...	0.90	1.63	2.23
	Demand 6	...	2.64	2.64	3.56
	Demand 7	...	1.13	0.97	1.20
	Demand 8	...	3.16	7.67	4.31
	Demand 9	...	1.55	1.55	2.20
	Demand 10	...	34.50	25.81	56.28
	Demand 14	15.66	18.51	34.33	43.42
	Demand 16	...	1.00	1.50	1.01
	Demand 17	5.60	42.00	42.00	55.10
	Demand 24	...	2.43	2.16	2.14
	Demand 27	145.99	215.73	226.36	372.90
	Demand 28	...	2.11	6.86	8.92
	Demand 30	9.41	0.01	6.01	70458.63
	Demand 33	...	0.90	2.60	0.69
	Demand 34	...	1.46	1.46	1.47
	Demand 43	...	0.60	0.60	1.80
	Demand 44	...	1.28	2.23	1.34
	Demand 45	...	1.76	2.06	2.00
	Demand 48	...	2.00	2.00	1.60
	Demand 49	15.90	19.50	20.33	6.21
	Demand 62	...	3.82	8.15	10.96
	Demand 63	...	1.20	1.60	1.50
	Demand 69	...	...	0.58	0.55
	Demand 71	...	6.65	4.50	5.45
	Demand 72	...	1.11	1.11	1.40
	Demand 76	...	0.98	...	...
	Demand 77	0.30	18.66	17.43	18.96
	Demand 78	...	2.25	5.95	2.17
	Demand 86	...	4.20	2.20	2.91
	Demand 87	...	3.52	3.64	4.14
	Demand 88	...	1.26	1.26	1.01
	Demand 91	...	0.56	0.35	0.60

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 96	7.85	33.48	32.78	44.98
Demand 97	...	2.17	1.53	1.47
Demand 98	...	2.28	1.96	3.09
5710 D. Expenditure of UTs	3817.18	5422.40	4148.83	5372.99
Demand 52-56	3817.18	5422.40	4148.83	5372.99
E . LOANS AND ADVANCES	115267.91	163833.94	143193.62	171526.84
a . LOANS FOR SOCIAL SERVICES	16654.13	18585.00	18520.00	21421.43
6217 Loans for Urban Development	16654.13	18585.00	18520.00	21421.43
Demand 60	16654.13	18585.00	18520.00	21421.43
b . LOANS FOR ECONOMIC SERVICES	5153.48	6951.58	7368.52	6587.40
6404 Loans for Dairy Development	...	10.00	157.31	151.00
Demand 44	...	10.00	157.31	151.00
6416 Loans to Agricultural Financial Institutions	55.30	56.03	58.10	58.10
Demand 30	55.30	56.03	58.10	58.10
6801 Loans for Power Projects	4799.00	6564.00	6564.00	6219.00
Demand 3	4799.00	6564.00	6564.00	6219.00
6851 Loans for Village and Small Industries	2.00	4.00	4.25	2.50
Demand 23	2.00	4.00	4.00	2.00
Demand 68	...	...	0.25	0.50
6854 Loans for Cement and Non-Metallic Mineral Industries	...	0.01	0.01	0.01
Demand 48	...	0.01	0.01	0.01
6855 Loans for Fertilizer Industries	...	0.05	0.05	0.05
Demand 6	...	0.05	0.05	0.05
6856 Loans for Petro-Chemical Industries	...	...	486.74	...
Demand 5	...	...	486.74	...
6857 Loans for Chemical and Pharmaceutical Industries	5.26	0.06	...	0.06
Demand 7	5.26	0.06	...	0.06
6858 Loans for Engineering Industries	...	24.19	0.07	0.08
Demand 48	...	24.19	0.07	0.08
6860 Loans for Consumer Industries	84.98	0.07	0.04	0.04
Demand 15	41.02	...	...	...
Demand 48	43.96	0.04	0.04	0.04
Demand 98	...	0.03	...	...
6885 Other Loans to Industries and Minerals	50.00	160.00	60.00	120.00
Demand 23	50.00	60.00	60.00	70.00
Demand 32	...	100.00	...	50.00
7425 Loans for Other Scientific Research	...	2.20	2.00	0.60
Demand 91	...	2.20	2.00	0.60
7465 Loans to General Financial and Trading Institutions	156.94	130.97	35.95	35.96
Demand 30	31.94	30.97	35.95	35.95
Demand 32	125.00	100.00	...	0.01
c . OTHER LOANS	93460.30	138229.26	117249.01	143479.60
7601 Loans and Advances to State Governments	92706.53	137384.40	115556.88	142411.88
Demand 42	92704.53	137381.40	115555.88	142408.88
Demand 51	...	1.00	...	1.00
Demand 74	2.00	2.00	1.00	2.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
7602	Loans and Advances to Union Territory Governments	...	0.02	0.02	0.02
	Demand 57	...	0.01	0.01	0.01
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	704.20	768.34	1614.36	989.70
	Demand 29	704.20	768.34	1614.36	989.70
7610	Loans to Government Servants, etc.	48.25	75.00	75.00	75.00
	Demand 30	48.25	75.00	75.00	75.00
7615	Miscellaneous Loans	1.32	1.50	2.75	3.00
	Demand 19	1.32	1.50	2.75	3.00
7710	Loans of UTs	...	68.10	56.09	38.41
	Demand 52-56	...	68.10	56.09	38.41

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	4272561.00	4157626.11	4344354.68	4512834.84
Less Recoveries as shown in Demands for Grants	-488862.49	-307182.39	-444150.72	-482478.15
Revenue Expenditure as shown in Annual Financial Statement	3783698.51	3850443.72	3900203.96	4030356.69
Railway Revenue Receipts	-240176.96	-265000.00	-258600.00	-278500.00
Interest Payment	-30198.18	-20000.00	-37113.44	-30000.00
Revenue Receipts of Departmental Commercial Undertakings	-32675.63	-32476.12	-34670.91	-36535.80
Revenue Receipts of Posts	-10917.89	-13439.38	-11408.04	-12238.77
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-8000.00	-8780.00	-8800.00	-9440.00
Revenue Receipts of Defence	-8049.47	-6840.11	-7170.47	-6773.47
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to International Development Association	-500.00	-582.67	-582.67	-582.67
Waiver of guarantee fee to BSNL/MTNL	-41.50	-174.20	-325.72	-556.37
Contribution towards AfDF through issue of Securities	...	...	-104.14	-52.38
Gate Receipts of Zoological Park	-1.10	-10.00	-16.00	-15.00
Contribution towards MDRI of AfDF through issue of Securities	-5.71	-4.80	-4.80	-4.84
Write off of loans outstanding against HIL	...	...	-104.25	...
Write off of loans outstanding against Rajasthan Drugs and Pharmaceuticals Ltd.	...	...	-64.25	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	3453132.07	3502136.44	3540239.27	3654657.39
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	8334978.26	10269522.05	8872816.90	10138052.03
Less Recoveries as shown in Demands for Grants	-368461.65	-354793.68	-329684.54	-399582.57
Capital Expenditure as shown in Annual Financial Statement	7966516.61	9914728.37	8543132.36	9738469.46
Repayment of Public Debt taken in reduction of receipts	-7199701.13	-8870348.71	-7529060.76	-8554617.32
Ways and Means Advance to Food Corporation of India	-10000.00	-25000.00	-25000.00	-50000.00
Receipts of External Assistance for State Government Projects	-16678.82	-17168.60	-19495.12	-21491.12
Securities issued to International Financial Institutions	...	-1000.01	-6922.15	-1000.00
Recoveries of Loans and Advances from Government Employees	-111.50	-150.00	-150.00	-150.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Issue of special securities to PSBs for capital infusion	...	-0.01	-0.01	-0.01
Receipt under New Arrangements to Borrow (NAB)	...	-0.01	-0.01	-0.01
Receipts of Loans to States/UTs in lieu of GST Compensation shortfall	...	-0.02	-0.02	...
Issue of Bonus Shares	...	...	-12157.99	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	740025.16	1000961.01	950246.30	1111111.00
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	12607539.26	14427148.16	13217171.58	14650886.87
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	11750215.12	13765172.09	12443336.32	13768826.15
TOTAL EXPENDITURE IN STATEMENT 16	4193157.23	4503097.45	4490485.57	4765768.39

STATEMENT 18

**TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)**

(In ₹ Crores)

Items of Expenditure	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
I. Some Important Items of Transfer	120366.30	183613.38	160986.37	188703.34
a Assistance to States from NDRF	1665.89	10928.00	7000.00	11474.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	...	0.01	0.01	...
c Externally Added Projects - Grants	4697.87	4900.00	5000.00	8000.00
d Externally Aided Projects-Loan	28188.01	24550.00	29500.00	33900.00
e Schemes of North East Council	19.58	28.26	28.26	29.33
f Schemes under Provision to Article 275(1) of the Constitution	976.50	1207.11	907.10	1300.01
g Special Assistance as Loan to States for Capital Expenditure	81195.34	130000.00	105551.00	130000.00
h Special Assistance under the demand - Transfers to States	2271.24	12000.00	13000.00	4000.00
i Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1351.87	...	...	...
II. Finance Commission Grants	172759.68	165480.00	140429.00	132378.17
a Grant for local bodies - Urban Bodies	17779.25	24222.00	19222.00	25653.00
b Grant for local bodies - Rural Bodies	45577.75	47018.00	40778.00	49800.00
c Grants for Health Sector@	3308.88	13851.00	4000.00	6004.17
d Grants for Incubation of new Cities@	...	4000.00	200.00	500.00
e Grants for shared Municipal Services	...	250.00	90.00	250.00
f Grants-in-Aid for SDRF	16392.80	19572.80	19572.80	20550.40
g Grants-in-Aid for State Disaster Mitigation Fund	3500.00	4893.20	4893.20	5137.60
h Post Devolution Revenue Deficit Grants	86201.00	51673.00	51673.00	24483.00
III. Transfer to States [Other than (I)+(II)]	566884.39	651584.10	636299.59	681399.88
a Under Centrally Sponsored Schemes (Revenue)^*	405918.12	453145.38	439314.07	479525.87
b Under Central Sector Schemes (Revenue)^	12866.66	64571.34	64172.24	58938.16
c Under Other Categories of Expenditure (Revenue)^	148097.61	133764.38	132712.28	142832.85
d Capital Transfers	2.00	103.00	101.00	103.00
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	56198.76	50836.99	56757.30	52276.71
a Under Centrally Sponsored Schemes (Revenue)	7054.66	10772.05	10162.49	10342.65
b Under Central Sector Schemes (Revenue)	361.62	197.71	286.59	219.30
c Under Other Categories of Expenditure (Revenue)	48782.48	39867.21	46308.20	41714.74
d Capital Transfers	...	0.02	0.02	0.02
Grand Total	916209.13	1051514.47	994472.26	1054758.10

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section relevant to Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim

* includes releases made to States both through State treasuries and implementing agencies.

@ Allocations are provisional based on utilisation trends, and will be augmented, if necessary.

STATEMENT 19

Part I : Externally Aided Projects under Central Plan (Projects Disbursing Rs.100 crore or more in BE 2024-25)

(₹ in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2022-23 (₹ in crore)	BE 2023-24 (₹ in crore)	RE 2023-24 (₹ in crore)	BE 2024-25 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Proj 2	ADB	USD	122.58	159.37	205.71	38.44	2474.66
2	Ministry of Health & Family Welfare	4032-IND	Strengthening Comprehensive Primary Health Care in Urban Areas Program	ADB	USD	300.00	0.00	40.77	312.01	624.02
3	Ministry of Housing and Urban Affairs	4036-IND	Bengaluru Metro Rail Project	ADB	USD	500.00	912.55	1467.81	732.36	822.19
			Total	ADB	USD	922.58	1071.92	1714.29	1082.81	3920.87
4	Ministry of Housing and Urban Affairs	L0038A-IND	Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	533.44	545.34	829.76	556.42
5	Ministry of Railways	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	233.07	163.09	818.55	908.74
6	Ministry of Housing and Urban Affairs	L0352A-IND	Delhi-Meerut Regional Rapid Transit System Project	AIIB	USD	500.00	1230.20	815.45	1405.22	153.56
7	Ministry of Finance	L0523A-IND	Coordinated & Responsive Indian Social Protection Sys Pgm (Post-Covid)	AIIB	USD	500.00	0.00	0.00	750.39	1000.00
8	Ministry of Health & Family Welfare	L0564A-IND	Responsive COVID-19 Vaccines for Recovery Project	AIIB	USD	398.23	1270.25	530.04	1000.00	1000.00
			Total	AIIB	USD	2233.23	3266.96	2053.92	4803.92	3618.72
9	Ministry of Housing and Urban Affairs	91824-EIB	Bhopal Metro Rail Project - B	EIB	EUR	150.00	0.00	0.00	858.52	858.52
10	Ministry of Housing and Urban Affairs	92954-EIB	Agra Metro Rail Project A	EIB	EUR	250.00	0.00	491.46	548.13	550.33
11	Ministry of Housing and Urban Affairs	93665-EIB	Pune Metro Rail Project -B	EIB	EUR	150.00	0.00	786.34	484.29	484.29
12	Ministry of Housing and Urban Affairs	95761-EIB	Pune Metro Rail Project -C	EIB	EUR	150.00	0.00	0.00	330.20	330.20
			Total	EIB	EUR	700.00	0.00	1277.80	2221.14	2223.34
13	Ministry of Housing and Urban Affairs	CIN112501P	Surat Metro	France	EUR	250.00	43.15	161.64	311.25	489.19
14	Ministry of Housing and Urban Affairs	CIN1159	Ahmedabad Metro Phase-II (AFD)	France	EUR	211.00	0.00	0.00	304.31	371.59
			Total	France	EUR	461.00	43.15	161.64	615.56	860.78
15	Ministry of Housing and Urban Affairs	13898656E	Surat Metro Project	Germany	EUR	200.00	0.00	157.27	67.10	758.54
16	Ministry of Housing and Urban Affairs	13898665E	Surat Metro Project	Germany	EUR	40.00	0.00	45.61	58.82	155.36
17	Ministry of Housing and Urban Affairs	17822450	Nagpur Metro Project	Germany	EUR	90.40	0.00	117.95	472.88	683.00
			Total	Germany	EUR	330.40	0.00	320.83	598.80	1596.90
18	Ministry of Jal Shakti	8725-IN	National Hydrology Project	IBRD	USD	160.00	185.17	172.24	383.00	175.75
19	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	104.60	78.15	105.27	212.25	165.66
20	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	160.77	206.47	925.69	352.20
21	Ministry of Jal Shakti	8874-IN	Atal BHujal Yojana (ABHY)- National Groundwater Mgmt Improvement Proj.	IBRD	USD	420.00	1009.14	984.23	1296.54	169.61
22	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	0.00	367.80	516.31	125.84
23	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	500.00	499.20	1223.18	397.66	832.03
24	Ministry of Education	9101-IN	Strengthening Teaching-Learning And Results for States	IBRD	USD	500.00	1047.87	739.46	229.47	754.50
25	Ministry of Jal Shakti	9136-IN	Second National Ganga River Basin Project	IBRD	USD	381.00	483.12	407.80	563.32	632.42
26	Ministry of Micro, Small & Medium Enterprises	9241-IN	Raising and Accelerating MSME Performance Program	IBRD	USD	500.00	9.99	815.45	2223.68	1248.04

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11
27	Ministry of Personnel, Public Grievances and Pensions	9365-IN	Public Service Capability Enhancement Project	IBRD	USD	47.00	1.12	20.55	193.44	131.14
28	Ministry of Health & Family Welfare	9407-IN	Transforming India's Public Health Systems for Pandemic Preparedness Program	IBRD	USD	500.00	0.00	0.00	426.28	832.03
			Total	IBRD	USD	3829.82	3474.53	5042.45	7367.64	5419.22
29	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement Project	Japan	JPY	26975.00	68.15	282.95	71.95	106.18
30	Ministry of Environment, Forests & Climate Change	IDP-243	Project for Pollution Abatement of River Mula-Mutha in Pune	Japan	JPY	18095.00	100.48	245.76	121.32	689.59
31	Ministry of Housing and Urban Affairs	IDP-258	Chennai Metro Project (V)	Japan	JPY	32124.00	91.90	149.16	98.38	147.27
32	Ministry of Railways	IDP-264	Construction of Training Inst. for Mum-Ahd High Speed Rail	Japan	JPY	10453.00	0.96	124.03	30.00	197.00
33	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	Japan	JPY	35899.00	125.07	313.82	205.09	309.83
34	Ministry of Housing and Urban Affairs	IDP-272	Chennai Metro Project - Phase 2 (I)	Japan	JPY	63965.00	26.66	865.14	503.16	2530.24
35	Ministry of Housing and Urban Affairs	IDP-272A	Chennai Metro Project - Phase 2 (I)	Japan	JPY	11554.00	103.60	109.86	105.75	108.46
36	Ministry of Road Transport and Highways	IDP-276	North East Road Network Connectivity Improvement Project (Phase 3) (I)	Japan	JPY	23853.00	322.74	203.72	515.86	133.40
37	Ministry of Agriculture and Farmers Welfare	IDP-280	Project for the Dairy Development	Japan	JPY	14606.00	0.00	282.95	161.41	668.97
38	Ministry of Housing and Urban Affairs	IDP-284	Ahmedabad Metro Project (II)	Japan	JPY	13967.00	0.00	284.04	350.00	300.00
39	Ministry of Road Transport and Highways	IDP-286	North East Road Network Connectivity Improvement Project (Phase 4)	Japan	JPY	14114.00	275.25	116.88	216.16	115.40
40	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project (Phase-1) (IV)	Japan	JPY	124751.00	2304.00	1170.03	2082.07	259.04
41	Ministry of Health & Family Welfare	IDP-291	Project for Setting up of All India Institute of Medical Sciences Madurai	Japan	JPY	21296.00	0.00	182.34	62.08	124.15
42	Ministry of Housing and Urban Affairs	IDP-294	Bengaluru Metro Rail Project (Phase-2)	Japan	JPY	48779.00	0.00	228.45	112.77	225.54
43	Ministry of Housing and Urban Affairs	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	Japan	JPY	118418.00	942.35	846.48	1545.79	1964.54
44	Ministry of Railways	IDP-297	Dedicated Freight Corridor Project (Phase 2) (III)	Japan	JPY	114249.00	1417.95	420.18	2229.68	1762.13
45	Ministry of Road Transport and Highways	IDP-303	North East Road Network Connectivity Improvement Project (Phase 6)	Japan	JPY	21536.00	0.00	117.00	57.75	115.51
			Total	Japan	JPY	714634.00	5779.11	5942.79	8469.22	9757.25
46	Ministry of Housing and Urban Affairs	20IN04	Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	NDB	USD	500.00	505.15	1335.51	825.77	1045.00
			Total	NDB	USD	500.00	505.15	1335.51	825.77	1045.00
47	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	Russia	USD	1700.00	1676.46	879.20	2475.32	4141.99
48	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	Russia	USD	1700.00	689.78	924.54	1300.44	111.31
49	Department of Atomic Energy	2/2665	Kudankulam Nuclear Power Project Feul for Unit No 5 and 6	Russia	USD	800.00	0.00	1030.04	825.02	218.95
			Total	Russia	USD	4200.00	2366.24	2833.78	4600.78	4472.25
			Grand Total			727811.03	16507.06	20683.01	30585.64	32914.33

STATEMENT 19**Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)**

(₹ in crore)

	Actuals 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
Grant	4697.87	4900.00	5000.00	8000.00
(Net) Loan	11509.19	7381.40	10004.88	12408.88

STATEMENT 19

Part II (ii) : Major Externally Aided Projects - State Sector Plan (Projects Disbursing Rs.100 crore or more in BE 2024-25)

(₹ in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2023 (₹ in crore)	Utilisation upto 31st March 2023 (% of loan)	Actuals 2022-23 (₹ in crore)	BE 2023-24 (₹ in crore)	RE 2023-24 (₹ in crore)	BE 2024-25 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12
1	3396-IND Bihar New Ganga Bridge Project	ADB	USD	450.84	15-11-2016	298.31	66.17	477.07	407.73	346.01	348.67
2	3413-IND Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	190.00	21-11-2016	132.09	69.52	129.70	203.86	149.56	150.38
3	3528-IND Madhya Pradesh Urban Services Improvement Project	ADB	USD	250.00	19-06-2017	176.19	70.48	225.44	287.90	103.96	121.64
4	3539-IND Odisha Skill Development Project	ADB	USD	75.00	03-12-2018	27.44	36.59	113.97	33.20	51.57	135.34
5	3573-IND Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	40.59	50.74	125.03	85.69	147.72	497.51
6	3619-IND Karnataka State Highways Improvement III Project	ADB	USD	343.32	30-08-2018	173.61	50.57	392.80	286.35	490.62	591.70
7	3662-IND Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	285.00	29-08-2018	211.41	74.18	143.40	100.92	100.02	244.42
8	3696-IND West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	117.14	48.81	111.43	82.56	224.81	333.84
9	3710-IND Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	59.54	39.69	232.82	116.79	300.00	326.96
10	3718-IND Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	70.12	41.49	112.99	104.03	199.13	468.75
11	3775-IND Mumbai metro Rail System Project	ADB	USD	815.74	01-03-2019	252.93	31.01	487.49	494.12	700.07	700.00
12	3795-IND Chhattisgarh Road Connectivity Project	ADB	USD	334.61	03-09-2019	182.52	54.55	637.26	576.15	610.79	600.00
13	3815-IND Rajasthan State Highway Investment Program - Project 2	ADB	USD	170.00	11-10-2019	92.24	54.26	234.25	252.56	290.09	290.97
14	3849-IND Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	475.00	20-12-2019	191.54	40.32	758.14	491.15	900.00	113.18
15	3850-IND Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	229.41	50.87	298.47	247.20	548.59	551.76
16	3862-IND Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	69.91	33.94	99.78	169.59	329.83	323.85
17	3972-IND Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	117.04	39.01	486.91	363.13	400.00	388.67
18	3974-IND Madhya Pradesh Urban Services Improvement Project-Additional financing	ADB	USD	270.00	12-10-2020	33.79	12.51	119.76	98.76	150.00	300.45
19	3996-IND Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	42.31	31.86	140.23	169.47	142.26	298.41
20	4025-IND Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	149.95	49.98	792.59	405.96	441.93	414.21
21	4029-IND Assa Power Sector Investment Program - Project 3	ADB	USD	231.00	30-12-2020	79.55	34.44	237.13	151.32	350.00	350.00

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11	12	
22	4092-IND	Jharkhand Urban Water Supply Improvement Project	ADB	USD	112.00	08-09-2021	21.64	19.32	130.25	110.70	103.11	112.95
23	4097-IND	Maharashtra Rural Connectivity Improvement Project - Additional Financing	ADB	USD	300.00	08-09-2021	111.07	37.02	899.00	391.42	371.99	399.37
24	4106-IND	Inclusive, Resilient, and Sustainable Housing Unit Pj. for TN	ADB	USD	150.00	07-12-2021	6.53	4.35	53.11	40.77	137.48	247.68
25	4113-IND	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj	ADB	USD	251.00	26-10-2021	86.17	34.33	492.87	168.82	342.90	338.66
26	4133-IND	Agartala City Urban Development Project	ADB	USD	61.00	12-11-2021	3.42	5.61	5.01	8.36	250.00	229.85
27	4196-IND	Himachal Pradesh Rural Drinking Water Improvement and Livelihood Project	ADB	USD	96.30	16-08-2022	2.23	2.32	18.42	11.01	199.27	213.55
28	4242-IND	Connecting economic Cluster for Inclusive Growth in Maharashtra Project	ADB	USD	350.00	30-12-2022	0.00	0.00	0.00	0.00	617.84	465.94
29	4248-IND	Tripura Power Distribution Strengthening and Generation Efficiency Improvement Project	ADB	USD	220.00	30-12-2022	0.00	0.00	0.00	0.00	98.09	274.57
30	4253-IND	Tamil Nadu Urban Flagship Investment Program - Project 3	ADB	USD	125.00	27-12-2022	0.00	0.00	0.00	0.00	183.28	464.12
31	4262-IND	Rajasthan State Highway Investment Program - Project 3	ADB	USD	110.00	20-12-2022	0.00	0.00	0.00	0.00	267.63	219.66
32	4273-IND	Chennai Metro Rail Investment Project	ADB	USD	350.00	29-12-2022	0.00	0.00	0.00	0.00	1000.00	550.00
		Total	ADB	USD	8044.61		2978.69	37.03	7955.32	5859.52	10548.55	11067.06
33	L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	51.47	35.50	171.07	217.45	329.86	221.87
34	L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	111.14	24.43	310.21	413.35	50.00	150.00
35	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	74.44	14.89	233.07	163.09	150.00	400.00
36	L0301A-IND	Chennai Metro Rail Phase 2 - Corridor 4 Project	AIIB	USD	356.67	26-10-2021	98.94	27.74	800.70	818.17	514.46	593.52
37	L0315A-IND	Assam Electricity Distribution System Enhancement & Loss Reduction Project	AIIB	USD	386.00	25-04-2022	11.97	3.10	97.03	128.51	200.00	250.00
38	L0440A-IND	Assam Secondary Road Network Improvement Project	AIIB	USD	320.00	09-09-2022	7.28	2.28	59.75	0.00	75.00	250.00
39	L0448A-IND	Punjab Municipal Services Improvement Project	AIIB	USD	105.00	12-10-2021	3.40	3.24	25.65	16.31	108.02	174.73
40	L0449A-IND	Second Dam Rehabilitation and Improvement Project	AIIB	USD	250.00	19-05-2022	0.63	0.25	1.08	0.00	166.41	124.80
41	L0453A-IND	Kerala Solid Waste Management Project	AIIB	USD	105.00	21-01-2022	1.96	1.87	13.52	16.31	110.32	174.73
42	L0454A-IND	West Bengal Electricity Distribution Grid Modernisation Project	AIIB	USD	135.00	28-01-2022	19.84	14.70	144.47	97.85	247.77	224.65
43	L0463A-IND	The Resilient Kerala Program	AIIB	USD	125.00	10-08-2021	14.26	11.41	109.00	163.09	112.27	208.01
44	L0477A-IND	Chennai City Partnership: Sustainable Urban Services Program	AIIB	USD	150.00	30-11-2021	3.68	2.45	27.45	16.31	132.98	249.61
45	L0479A-IND	Gujarat Education Infrastructure and Technology Modernisation Program	AIIB	USD	250.00	07-01-2022	94.61	37.84	776.47	815.45	872.17	582.42
		Total	AIIB	USD	3282.67		493.62	15.04	2769.47	2865.89	3069.26	3604.34
46	13741038E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	GODE	EUR	197.00	02-11-2020	0.00	0.00	0.00	214.56	71.70	150.00
47	15853595E	Climate change adaptation in the Himalaya -component II Tripura	GODE	EUR	23.00	19-06-2020	0.41	1.78	2.49	24.95	16.46	123.98

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11	12	
48	17193173E	Sustainable Municipal Infrastructure Financing-Tamil Nadu III	GODE	EUR	200.00	24-11-2022	0.00	0.00	0.00	0.00	17.61	211.33
49	18008033E	Climate-friendly Modernisation of Bus Services in Major Cities of TN-IV	GODE	EUR	153.00	26-08-2019	0.87	0.57	2.60	369.31	33.31	413.56
50	18027239E	Sustainable Urban Infrastructure development-chennai storm water management	GODE	EUR	122.50	06-12-2019	3.19	2.60	6.45	11.71	164.63	150.00
51	19826865E	Renewable Energy Power Plant (WB)	GODE	EUR	75.00	22-12-2020	0.00	0.00	0.00	10.74	97.02	120.07
		Total	GODE	EUR	770.50		4.47	0.58	11.54	631.27	400.73	1168.94
52	CIN1122	Resilient Kerala Programme (CFA)	GOFR	EUR	100.00	03-11-2022	13.23	13.23	115.41	0.00	81.58	140.89
		Total	GOFR	EUR	100.00		13.23	13.23	115.41	0.00	81.58	140.89
53	IDP-201	Guwahati Water Supply Project	GOJP	JPY	26915.00	31-03-2009	9370.62	34.82	35.36	141.48	35.47	100.61
54	IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	7602.78	23.48	107.70	457.10	210.66	453.00
55	IDP-251	Tamil Nadu Urban Health Care Project	GOJP	JPY	24311.00	31-03-2016	7524.08	30.95	209.28	396.13	488.00	184.49
56	IDP-256	Nagaland Forest Management Project	GOJP	JPY	5972.00	31-03-2017	1308.79	21.92	24.85	23.97	25.77	124.67
57	IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	GOJP	JPY	20493.00	13-12-2017	2527.86	12.34	84.97	237.59	97.72	300.00
58	IDP-269	Improvement of Himachal Pradesh Forest Ecosystems Management and Livelihood	GOJP	JPY	11013.00	29-03-2018	2247.59	20.41	59.53	41.54	90.90	389.35
59	IDP-271	Project for Renovation and Modernization of Umiam-Umtru Stage-III	GOJP	JPY	4824.00	29-10-2018	53.90	1.12	0.00	94.13	42.50	173.26
60	IDP-274	Project for the Construction of Turga Pumped Storage -I	GOJP	JPY	28259.00	02-11-2018	0.00	0.00	0.00	166.87	82.37	164.75
61	IDP-278	Construction of Chennai Peripheral Ringh Road (Phase 1)	GOJP	JPY	37270.00	18-01-2019	3264.52	8.76	27.72	219.90	250.00	650.00
62	IDP-282	Community based Forest Managment and Livelihoods Improvement in Meghalaya	GOJP	JPY	10045.00	27-03-2020	746.94	7.44	42.04	81.67	55.60	144.18
63	IDP-285	Project for Pollution Abatement of Nag River in Nagpur	GOJP	JPY	27020.00	27-03-2020	0.00	0.00	0.00	223.77	10.00	500.00
64	IDP-287	Madhya Pradesh Rural Water Supply Project	GOJP	JPY	52413.00	27-03-2020	0.00	0.00	0.00	320.88	10.00	551.00
65	IDP-289	Project for Ecosystem Restoration in Gujarat	GOJP	JPY	13185.00	27-03-2020	0.00	0.00	0.00	109.19	53.90	107.80
66	IDP-298	Chennai Metro Project (Phase 2) (II)	GOJP	JPY	70055.00	31-03-2022	0.00	0.00	0.00	707.38	234.84	469.68
67	IDP-299	Bengaluru Water supply and Sewerage Project (Phase 3) (II)	GOJP	JPY	27580.00	31-03-2022	0.00	0.00	0.00	187.29	96.26	184.91
68	IDP-301	Tamil Nadu Biodiversity Conservation and Greening Project for Climate Chang	GOJP	JPY	10310.00	31-03-2022	0.00	0.00	0.00	58.34	162.80	110.00
69	IDP-302	Medical Education and Reserch Department - Assam	GOJP	JPY	43434.00	31-03-2022	6.02	0.01	0.38	245.79	50.00	200.00
		Total	GOJP	JPY	445477.00		34653.10	7.78	591.83	3713.02	1996.79	4807.70
70	8805-IN	Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	57.24	47.70	198.64	203.96	45.89	206.33
71	8829-IN	Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	291.05	69.30	777.59	585.69	472.54	597.59
72	8908-IN	Jharkhan Power System Improvement Project	IBRD	USD	280.00	20-11-2018	103.14	36.84	276.87	247.35	452.92	165.02

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11	12	
73	8910-IN	AP Integrated Irrigation and Agriculture Transformation Project	IBRD	USD	172.20	05-11-2018	28.43	16.51	0.00	18.49	89.94	154.00
74	8911-IN	Jharkhand Municipal Development Project	IBRD	USD	77.00	24-06-2019	20.35	26.43	78.30	127.51	87.80	188.35
75	8934-IN	Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	171.37	59.71	348.76	496.95	262.23	433.69
76	8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	65.20	26.08	140.98	248.07	421.00	427.84
77	8940-IN	Uttar Pradesh Core Road Network Development Project	IBRD	USD	330.00	11-10-2019	123.24	37.35	85.36	164.42	50.00	450.65
78	9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	135.32	24-10-2019	15.15	11.20	62.02	165.67	250.79	399.25
79	9025-IN	West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	60.41	41.66	244.71	205.95	250.29	210.14
80	9026-IN	Assam Inland Water Transport Project	IBRD	USD	85.00	16-01-2020	14.87	17.49	75.88	88.26	200.00	228.00
81	9031-IN	State of Maharashtra's Agribusiness and Rural Transformation Project	IBRD	USD	210.00	24-01-2020	11.30	5.38	70.32	34.98	171.44	150.00
82	9094-IN	Tamil Nadu Housing and Habitat Development Project	IBRD	USD	50.00	29-06-2020	13.60	27.20	50.29	92.36	17.36	175.99
83	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	27.61	23.01	193.22	181.70	127.30	185.39
84	9176-IN	West Benga Inland Water Transport, Logistics and Spatial Development Proj.	IBRD	USD	105.00	05-01-2021	10.58	10.08	48.60	87.09	78.32	155.42
85	9185-IN	Nagaland: Enhancing Classroom Teaching and Resources	IBRD	USD	68.00	22-02-2021	6.08	8.94	41.64	26.83	100.00	208.20
86	9208-IN	Kerala Solid Waste Management Project	IBRD	USD	105.00	12-01-2022	1.96	1.87	13.36	48.93	52.56	250.00
87	9219-IN	Gujarat Outcomes for Accelerated Learning (GOAL) Program	IBRD	USD	500.00	19-05-2021	119.00	23.80	797.04	59.12	738.10	592.82
88	9226-IN	Punjab Municipal Services Improvement Project	IBRD	USD	105.00	10-08-2021	3.40	3.24	25.45	44.85	93.49	145.60
89	9247-IN	Chennai City Partnership: Sustainable Urban Services Program	IBRD	USD	150.00	06-12-2021	3.68	2.45	27.18	187.55	133.01	249.61
90	9248-IN	The Resilient Kerala Program	IBRD	USD	125.00	16-07-2021	16.16	12.93	125.66	169.46	150.00	336.97
91	9259-IN	Supporting Andhra's Learning Transformation Operation	IBRD	USD	250.00	18-11-2021	51.63	20.65	394.35	407.73	300.00	300.00
92	9301-IN	West Bengal Electricity Distribution Grid Modernisation Project	IBRD	USD	135.00	13-01-2022	19.88	14.73	144.89	203.86	300.00	365.54
93	9329-IN	WB Building State Capability for Inclusive Social Protection Operation	IBRD	USD	125.00	09-03-2022	5.31	4.25	43.72	16.31	83.20	166.41
94	9409-IN	Rights : Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu Pj	IBRD	USD	162.00	26-09-2022	0.41	0.25	3.33	0.00	96.58	275.53
95	9422-IN	Additional Financing for Gujarat Outcomes for Accelerated Learning (GOAL)	IBRD	USD	250.00	26-07-2022	2.03	0.81	16.74	37.67	297.61	396.20
96	9438-IN	Punjab: Building Fiscal and Institutional Resilience	IBRD	USD	150.00	12-01-2023	0.00	0.00	0.00	0.00	142.06	500.51
97	9440-IN	Systems Reform Endeavours for Transformed Health Achievement in Gujarat Pg.	IBRD	USD	350.00	06-10-2022	0.88	0.25	7.11	0.00	365.98	465.94
		Total	IBRD	USD	5261.52		1243.96	23.64	4292.01	4150.76	5830.41	8380.99

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11	12	
98	17IN01_II	Rajasthan Water Sector Restructuring Project for the Desert Areas Phase II)	NDB	USD	245.00	29-07-2022	48.86	19.94	403.50	40.77	372.40	407.69
99	18IN01-T2	Bihar Roral Roads Project	NDB	USD	161.63	09-11-2022	0.00	0.00	0.00	0.00	642.21	268.96
100	18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	245.94	70.27	375.61	425.78	452.59	166.00
101	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	85.12	32.74	210.56	209.47	180.00	386.54
102	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	15.81	4.89	122.59	209.79	50.00	650.00
103	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	15.81	4.89	122.77	209.79	50.00	650.00
104	19IN05	Manipur Water Supply Project	NDB	USD	312.00	03-06-2020	131.22	42.06	568.66	314.96	314.40	250.00
105	21IN02	Himachal Pradesh Rural Water Supply Project	NDB	USD	80.00	22-12-2021	11.14	13.93	90.77	88.07	394.58	100.93
		Total	NDB	USD	2054.63		553.90	26.96	1894.46	1498.63	2456.18	2880.12
		Grand Total			464990.93		39940.97	8.59	17630.04	18719.09	24383.50	32050.04

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4834.31	704.20	5538.51	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
1. Aid for Cultural & Heritage Project	9.24	...	9.24	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
2. Afghanistan	279.37	...	279.37	200.00	...	200.00	220.00	...	220.00	200.00	...	200.00
3. Bangladesh	133.88	...	133.88	200.00	...	200.00	130.00	...	130.00	120.00	...	120.00
4. Bhutan	1763.11	704.20	2467.31	1632.24	768.34	2400.58	784.61	1614.36	2398.97	1078.86	989.70	2068.56
5. Nepal	434.27	...	434.27	550.00	...	550.00	650.00	...	650.00	700.00	...	700.00
6. Sri Lanka	126.04	...	126.04	150.00	...	150.00	60.00	...	60.00	75.00	...	75.00
7. Maldives	183.16	...	183.16	400.00	...	400.00	770.90	...	770.90	600.00	...	600.00
8. Mongolia	...	...	...	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
9. Other Developing Countries	89.98	...	89.98	150.00	...	150.00	95.00	...	95.00	125.00	...	125.00
10. Disaster Relief	1.60	...	1.60	5.00	...	5.00	55.00	...	55.00	10.00	...	10.00
11. African Countries	153.31	...	153.31	250.00	...	250.00	180.00	...	180.00	200.00	...	200.00
12. Eurasian Countries	54.75	...	54.75	75.00	...	75.00	20.00	...	20.00	20.00	...	20.00
13. Latin American Countries	2.79	...	2.79	50.00	...	50.00	32.00	...	32.00	30.00	...	30.00
14. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
15. Mauritius	568.08	...	568.08	460.79	...	460.79	330.00	...	330.00	370.00	...	370.00
16. Seychelles	6.05	...	6.05	10.00	...	10.00	9.91	...	9.91	10.00	...	10.00
17. Myanmar	454.62	...	454.62	400.00	...	400.00	370.00	...	370.00	250.00	...	250.00
18. Support to International Training/Programmes	479.75	...	479.75	435.21	...	435.21	1105.01	...	1105.01	769.00	...	769.00
19. Actual Recoveries	-5.69	...	-5.69	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	1552.31	...	1552.31	1392.35	...	1392.35	2448.18	...	2448.18	3954.34	...	3954.34
1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1459.44	...	1459.44	1300.00	...	1300.00	2350.00	...	2350.00	3849.00	...	3849.00
2. Technical and Economic Co-operation with Other Countries (International Contribution)	73.18	...	73.18	72.31	...	72.31	78.15	...	78.15	81.31	...	81.31
3. Technical and Economic Cooperation with other countries	19.69	...	19.69	20.04	...	20.04	20.03	...	20.03	24.03	...	24.03
Grand Total	6386.62	704.20	7090.82	6472.59	768.34	7240.93	7375.61	1614.36	8989.97	8632.20	989.70	9621.90

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Agriculture and Farmers Welfare	52.05	53.35	65.60	69.66
1. Department of Agriculture and Farmers Welfare	44.72	45.92	58.00	62.00
1. International Cooperation	44.72	45.92	58.00	62.00
2. Department of Agricultural Research and Education	7.33	7.43	7.60	7.66
1. Contribution to Consultative Group on International Agricultural Research	6.16	6.20	6.35	6.35
2. Asia Pacific Association of Agricultural Research Institutions	0.08	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.48	0.48	0.50	0.50
4. International Seed Testing Association and International Society for Horticultural Science	0.05	0.05	0.05	0.06
5. Commonwealth Agricultural Bureau International	0.56	0.60	0.60	0.65
Department of Atomic Energy	45.82	55.00	50.00	55.00
3. Atomic Energy	45.82	55.00	50.00	55.00
1. International Atomic Energy Agency	45.82	55.00	50.00	55.00
Ministry of Civil Aviation	8.16	9.20	9.40	11.20
4. Ministry of Civil Aviation	8.16	9.20	9.40	11.20
1. International Civil Aviation Organisation - Director General Civil Aviation	8.16	9.00	9.00	11.00
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	...	0.20	0.40	0.20
Ministry of Commerce and Industry	58.64	63.83	61.60	72.35
5. Department of Commerce	39.75	41.00	41.00	41.00
1. World Trade Organisation	37.60	38.00	38.00	38.00
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.12	0.12	0.12	0.12
3. International Coffee Organisation	0.56	0.69	0.64	0.75
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.66	0.52	0.67	0.67
5. International Trade Centre (ITC) Trust Fund	0.41	0.40	0.42	0.42
6. Global System of Trade Preferences (GSTP) Trust Fund	0.12	0.12	0.12	0.12
7. International Pepper Community	0.28	0.28	0.29	0.29
8. Common Fund for Commodities	...	0.87	0.74	0.63
6. Department for Promotion of Industry and Internal Trade	18.89	22.83	20.60	31.35
1. Asian Productivity Organisation	10.81	11.50	11.00	11.50
2. World Intellectual Property Organisation	0.76	0.83	0.87	1.00
3. United Nations Industrial Development Organisation	7.32	10.50	8.73	18.85
Ministry of Communications	49.49	42.86	54.85	155.60
7. Department of Posts	9.77	9.86	12.00	14.50
1. Universal Postal Union	9.77	9.86	12.00	14.50
8. Department of Telecommunications	39.72	33.00	42.85	141.10
1. Common Wealth Telecommunication Organisation, London	...	0.23	0.28	0.23

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Asia Pacific Telecommunity, Bangkok	0.51	0.39	0.55	0.47
3. International Telecommunication Union, Geneva	26.50	22.23	32.00	25.71
4. Organizing international conference and related activities in India	0.58	7.80	7.80	101.29
5. ITU Area Offices & Innovation Centre	12.13	2.35	2.22	13.40
Ministry of Consumer Affairs, Food and Public Distribution	1.11	1.28	1.44	1.50
9. Department of Consumer Affairs	0.33	0.45	0.45	0.50
1. Contribution to International Bodies	0.33	0.45	0.45	0.50
10. Department of Food and Public Distribution	0.78	0.83	0.99	1.00
1. International Sugar Council	0.48	0.48	0.55	0.55
2. International Grain Council	0.30	0.35	0.44	0.45
Ministry of Corporate Affairs	0.12	0.25	0.25	0.25
11. Ministry of Corporate Affairs	0.12	0.25	0.25	0.25
1. Contribution	0.12	0.25	0.25	0.25
Ministry of Culture	1.06	1.70	2.75	8.32
12. Ministry of Culture	1.06	1.70	2.75	8.32
1. Contribution to International Organizations	0.94	1.50	2.55	1.50
2. Contribution to International Archival Bodies	0.12	0.20	0.20	0.20
3. Archaeological Survey of India	...	...	...	6.62
3.01 Contribution for hoisting UNESCO World Heritage event and India International Centre	...	...	...	6.62
Ministry of Defence	8.71	9.01	9.57	9.65
13. Defence Services (Revenue)	8.71	9.01	9.57	9.65
1. Commonwealth war Graves Commission(CWGC)	7.98	8.80	8.80	8.80
2. International Hydrographic Organisation	0.66	0.08	0.70	0.76
3. Asia Fire Protection Inspection Council(AFIC)	0.02	0.01	0.02	0.02
4. International Towing Tank Conference	...	...	...	0.01
5. IBSC Subscription and UK Hydrographic Society	0.01	0.08	0.01	0.01
6. International Cartographic Association and NAFEMS, United Kingdom(UK)	...	0.01	...	...
7. Membership of International Committee of Military Medicine	0.03	0.01	0.01	0.01
8. American Gear Manufactures Association (AGMA), USA	0.01	0.02	0.03	0.04
Ministry of Earth Sciences	25.25	27.07	28.36	28.57
14. Ministry of Earth Sciences	25.25	27.07	28.36	28.57
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.75	0.80	0.86	0.85
2. Antarctic Treaty Secretariat and COMNAP Membership	0.46	0.50	0.75	0.65
3. South Asia Co-operative Environment Programme (SACEP)	0.28	0.40	0.30	0.33
4. ISC (International Seismology Centre) Contribution, UK	0.37	0.50	0.40	0.50
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	8.00	8.00	8.00	8.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
6. Belmont Forum Secretariat	0.17	0.22	0.19	0.20
7. International Sea Bed Authority	2.34	2.70	2.70	2.80
8. World Meteorological Organization Contribution (WMO)	6.30	6.30	7.50	7.50
9. National Oceanic and Atmospheric Administration, New York, USA	...	0.80	0.81	0.82
10. United Kingdom Met Office Alexandria, UK	0.96	1.15	1.05	1.07
11. International Continental Deep Drilling Programme (ICDP)	1.70	1.70	1.70	1.70
12. Regional Integrated Multihazards Early Warning System (RIMES)	3.92	4.00	4.10	4.15
Ministry of Education	39.17	40.00	42.00	42.50
15. Department of Higher Education	39.17	40.00	42.00	42.50
1. Commonwealth of Learning	12.00	12.00	12.00	12.00
2. Contribution to UNESCO	27.06	27.50	29.50	30.00
3. Asian Institute of Technology, Bangkok	0.11	0.50	0.50	0.50
Ministry of Electronics and Information Technology	2.00	1.45	1.50	0.67
16. Ministry of Electronics and Information Technology	2.00	1.45	1.50	0.67
1. Cyber Security (CERT-In and CAT)	...	...	...	0.12
2. R and D in IT/Electronics/CCBT	2.00	1.45	1.45	0.50
3. Controller of Certifying Authorities (CCA)	...	...	0.05	0.05
Ministry of Environment, Forests and Climate Change	17.48	21.68	14.50	23.38
17. Ministry of Environment, Forests and Climate Change	17.48	21.68	14.50	23.38
1. South-Asia Cooperative Environment Programme	...	0.25	0.25	0.25
2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	7.49	10.68	2.50	10.38
3. United Nations Environment Programme	...	0.75	0.75	0.75
4. International Centre for Integrated Mountain Development	7.50	7.50	7.50	9.00
5. UNFCCC and Kyoto protocol	2.49	2.50	3.50	3.00
Ministry of External Affairs	864.22	652.36	866.70	558.12
18. Ministry of External Affairs	864.22	652.36	866.70	558.12
1. BIMSTEC Secretariat	14.02	17.00	17.00	17.00
2. Other International Organization	47.46	30.00	50.00	40.00
3. SAARC Secretariat	11.30	12.00	11.30	12.00
4. Council for Security Cooperation in Asia Pacific	0.14	0.50	0.02	...
5. South Asian University	110.33	129.00	93.00	100.00
6. Commonwealth Secretariat	10.95	12.34	11.32	12.45
7. Commonwealth Foundation	1.27	1.52	1.52	1.67
8. Nalanda International University	290.00	250.00	300.00	200.00
9. United Nations Organization	378.75	200.00	382.54	175.00
Ministry of Finance	980.93	1091.57	1223.93	1201.50
19. Department of Economic Affairs	969.69	1076.51	1208.21	1188.85
1. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund)	82.23	0.01	0.01	0.01

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Contribution to International Fund for Agricultural Development(IFAD)	130.52	139.20	130.50	139.20
3. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	5.71	4.80	4.80	4.84
4. Contribution towards African Development Fund	...	52.11	104.14	52.38
5. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
6. Contribution to International Development Association	500.00	582.67	582.67	582.67
7. Technical Cooperation with African Development Bank	...	8.00	10.00	10.00
8. Contribution to OECD Network on Fiscal Relations	0.20	0.23	0.23	0.25
9. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	63.95	65.60	65.75	69.60
10. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	24.47	24.60	25.50	26.10
11. Liason Office of G-24	0.13	0.14	0.15	0.15
12. Contribution to UNDP	33.18	33.18	36.99	38.00
13. Expenses of Resident Representative of UNDP	0.99	0.99	1.11	1.16
14. Contribution for Global Environment Facility (GEF)	38.88	38.00	39.90	42.00
15. Rental cost of International Monetary Fund Resident Office	0.28	0.28	0.29	0.29
16. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	...	20.53	...	20.53
17. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
18. Contribution to Asian Development Fund -13	89.15	89.15	89.15	89.15
19. Contribution towards Africa Digital Financial Inclusion Facility(ADFI)	...	17.00	17.00	...
20. Contribution to South Asia Regional Training and Technical Assistance Center (SARTTAC)	...	...	100.00	112.50
20. Department of Expenditure	...	0.01	0.01	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
21. Department of Public Enterprises	...	1.10	1.10	1.10
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.10	1.10	1.10
22. Department of Revenue	11.03	13.70	14.35	11.28
1. Contribution to Commonwealth Association of Tax Administration	0.10	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.59	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.05	1.90	1.90	1.90

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CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
5. Contributions to OECD	0.99	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.76	2.00	2.10	2.10
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.22	0.22	0.24	0.24
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	1.03	1.05	1.30	1.60
10. United Nations Fund for Drug Abuse Control	2.96	4.22	4.22	0.83
11. Membership Contribution to FATF	2.30	2.00	2.30	2.30
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	...	0.55	0.53	0.55
23. Indian Audit and Accounts Department	0.21	0.25	0.26	0.26
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution (INTOSAI)	0.21	0.25	0.26	0.26
Ministry of Fisheries, Animal Husbandry and Dairying	4.33	5.20	5.20	4.70
24. Department of Fisheries	2.03	2.20	2.20	2.20
1. Secretariat Economic Services	2.03	2.20	2.20	2.20
25. Department of Animal Husbandry and Dairying	2.30	3.00	3.00	2.50
1. Secretariat Economic Services	2.30	3.00	3.00	2.50
Ministry of Food Processing Industries	0.18	0.18	0.20	0.20
26. Ministry of Food Processing Industries	0.18	0.18	0.20	0.20
1. Contribution to International Organization of Wine and Vine (OIV)	0.18	0.18	0.20	0.20
Ministry of Health and Family Welfare	65.04	150.01	84.01	79.01
27. Department of Health and Family Welfare	65.04	150.01	84.01	79.01
1. Contribution to International Organisations	24.29	25.00	25.00	25.00
2. Membership for International Organisation	6.51	91.00	7.00	8.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	34.24	34.00	52.00	46.00
Ministry of Home Affairs	10.51	11.18	15.25	7.51
28. Ministry of Home Affairs	3.94	4.68	7.25	1.01
1. International Criminal Police Organization (Interpol)	3.94	4.65	7.25	1.00
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	...	0.01
29. Cabinet	6.57	6.50	8.00	6.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	6.57	6.50	8.00	6.50
Ministry of Housing and Urban Affairs	1.48	1.52	1.52	1.52
30. Ministry of Housing and Urban Affairs	1.48	1.52	1.52	1.52
1. Common Wealth Local Government Forum	0.15	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.08	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.25	1.25	1.25	1.25

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CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Information and Broadcasting	0.02	0.35	1.79	1.88
31. Ministry of Information and Broadcasting	0.02	0.35	1.79	1.88
1. Screening Fee to Producers/Directors	...	...	1.39	1.50
2. IFFI paid to the International Federation of Film Producers Association(FIAPF)	...	...	0.03	0.04
3. Annual Subscription of Asia Pacific Institute for Broadcasting Development	...	0.32	0.34	0.34
4. Membership of International Archive Organizations by NFAI	0.02	0.03	0.03	...
Ministry of Jal Shakti	0.10	0.16	0.16	0.16
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.10	0.16	0.16	0.16
1. Annual Subscription and Annual Membership Fee	0.10	0.16	0.16	0.16
Ministry of Labour and Employment	33.17	27.00	42.78	42.50
33. Ministry of Labour and Employment	33.17	27.00	42.78	42.50
1. International Labour Organization Geneva	33.06	26.20	41.98	41.70
2. International Social Security Association, Geneva	0.11	0.80	0.80	0.80
Ministry of Mines	0.29	0.37	0.37	0.38
34. Ministry of Mines	0.29	0.37	0.37	0.38
1. International Lead and Zinc Study	0.12	0.15	0.15	0.16
2. International Copper Study	0.17	0.22	0.22	0.22
Ministry of New and Renewable Energy	100.00	1.60	100.00	100.00
35. Ministry of New and Renewable Energy	100.00	1.60	100.00	100.00
1. International Contributions	100.00	1.60	100.00	100.00
Ministry of Panchayati Raj	0.15	0.20	0.20	0.20
36. Ministry of Panchayati Raj	0.15	0.20	0.20	0.20
1. Contribution to International Bodies	0.15	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.05
37. Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.05
1. International Institute of Administration Science (IIAS)	0.03	0.05	0.05	0.05
Ministry of Petroleum and Natural Gas	1.91	2.00	2.00	1.00
38. Ministry of Petroleum and Natural Gas	1.91	2.00	2.00	1.00
1. Contribution towards the membership of Advanced Motor Fuels	0.08	0.10	0.09	0.11
2. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.78	1.85	1.86	0.82
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.07
Ministry of Ports, Shipping and Waterways	3.39	4.13	4.12	4.14
39. Ministry of Ports, Shipping and Waterways	3.39	4.13	4.12	4.14
1. International Maritime Organization	3.20	3.90	3.90	3.90
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
4. Lighthouses Authorities, Paris	0.16	0.18	0.18	0.19

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CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	...	1.67	1.84	1.87
40. Lok Sabha	...	1.67	1.84	1.87
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations fo Secretaries-General fo Parliaments(ASGP) and Commonwealth Broadcasting Association	...	1.67	1.84	1.87
Ministry of Railways	3.64	4.09	4.39	4.39
41. Ministry of Railways	3.64	4.09	4.39	4.39
1. Membership to International Bodies	3.64	4.09	4.39	4.39
Ministry of Rural Development	3.64	1.92	3.05	1.92
42. Department of Rural Development	3.64	1.92	3.05	1.92
1. Centre for Integrated Rural Development in Asia and Pacific	0.78	0.74	0.79	0.74
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	2.86	1.18	2.26	1.18
Ministry of Science and Technology	44.31	48.70	48.79	81.30
43. Department of Science and Technology	3.30	3.70	3.54	3.95
1. International Cartographic Association	0.01	0.05	0.04	0.05
2. Open Geospatial Consortium, OECD and GSDI Association	0.20	0.35	0.20	0.40
3. International Council of Scientific Unions and affiliated Unions/ Committee	3.09	3.30	3.30	3.50
44. Department of Biotechnology	34.23	38.00	38.00	70.00
1. Biotechnology Research and Development	34.23	38.00	38.00	70.00
45. Department of Scientific and Industrial Research	6.78	7.00	7.25	7.35
1. Asian and Pacific Centre for Transfer of Technology	6.78	7.00	7.25	7.35
Department of Space	1.64	3.35	3.40	4.00
46. Department of Space	1.64	3.35	3.40	4.00
1. International Cooperation	1.64	3.35	3.40	4.00
Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
47. Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
1. India s Contribution to ISI, the Hague, SIAP	0.20	0.22	0.22	0.22
Ministry of Steel	0.10	0.50	0.13	0.40
48. Ministry of Steel	0.10	0.50	0.13	0.40
1. Membership Fees to OECD	0.10	0.50	0.13	0.40
Ministry of Textiles	1.36	1.50	1.50	1.50
49. Ministry of Textiles	1.36	1.50	1.50	1.50
1. Cotton Corporation of India	1.36	1.50	1.50	1.50
Ministry of Tourism	2.38	2.50	2.50	2.50
50. Ministry of Tourism	2.38	2.50	2.50	2.50
1. Contribution to WTO	1.91	2.00	2.00	2.00
2. Contribution to other Organization	0.47	0.50	0.50	0.50
Ministry of Women and Child Development	...	5.60	5.60	5.60
51. Ministry of Women and Child Development	...	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	...	5.60	5.60	5.60

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Youth Affairs and Sports	4.40	5.70	4.70	4.70
52. Ministry of Youth Affairs and Sports	4.40	5.70	4.70	4.70
1. World Anti-Doping Agency	3.00	4.00	3.00	3.00
2. Commonwealth Secretariat for Youth Programme, London	1.40	1.50	1.50	1.50
3. United Nations Volunteers Programme	...	0.20	0.20	0.20
Grand Total	2436.48	2350.31	2766.22	2589.92

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
5708	5662	5662	(i) Department of Agriculture and Farmers Welfare	220.00	149.52	26.94	223.07	173.57	23.89	246.20	197.16	27.81
28	30	30	(ii) Department of Agricultural Research and Education	3.30	2.71	0.30	3.80	3.05	0.65	3.90	3.28	0.80
			2. Department of Atomic Energy									
28542	37250	37929	(i) Atomic Energy	2398.05	2190.94	48.75	2433.58	1737.36	57.44	2506.59	1722.70	60.00
			3. Ministry of AYUSH									
179	528	528	(i) Ministry of Ayush	16.32	10.88	2.94	16.13	14.17	3.45	16.61	14.27	4.75
			4. Ministry of Chemicals and Fertilisers									
209	267	268	(i) Department of Chemicals and Petrochemicals	11.03	8.63	0.69	13.54	8.70	1.07	13.23	9.52	1.27
195	273	273	(ii) Department of Fertilisers	25.26	...	0.87	17.24	12.58	1.00	17.50	13.00	1.28
			5. Ministry of Civil Aviation									
1408	2691	2691	(i) Ministry of Civil Aviation	122.82	62.06	16.40	109.45	82.97	27.44	112.73	88.78	27.92
			6. Ministry of Coal									
229	319	338	(i) Ministry of Coal	15.76	12.82	1.51	18.18	12.30	2.08	18.38	14.00	2.32
			7. Ministry of Commerce and Industry									
4132	4123	4123	(i) Department of Commerce	280.84	168.51	25.05	244.15	187.84	30.66	255.20	195.14	28.32
2300	3745	4023	(ii) Department for Promotion of Industry and Internal Trade	184.30	130.85	8.43	183.97	138.87	12.26	189.49	148.59	9.95
			8. Ministry of Communications									
417114	424350	431015	(i) Department of Posts	9938.36	9160.67	133.86	8743.31	10650.00	259.60	9005.61	11999.35	217.04
3482	3512	3548	(ii) Department of Telecommunications	341.67	242.46	28.13	403.93	222.29	34.18	431.02	268.98	35.89

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)
			9. Ministry of Consumer Affairs, Food and Public Distribution									
748	1267	1267	(i) Department of Consumer Affairs	25.65	59.85	1.76	50.08	37.88	2.81	51.58	40.53	3.19
696	927	931	(ii) Department of Food and Public Distribution	76.26	0.29	3.28	50.82	38.61	3.49	46.87	35.80	3.94
			10. Ministry of Corporate Affairs									
1380	2535	2690	(i) Ministry of Corporate Affairs	108.74	66.16	6.33	96.43	73.57	8.19	99.32	78.72	7.82
			11. Ministry of Culture									
7257	10850	10885	(i) Ministry of Culture	275.60	183.74	17.24	303.71	203.11	20.69	338.31	217.36	24.52
			12. Ministry of Defence									
73377	86567	88788	(i) Ministry of Defence (Civil)	5957.57	1035.59	139.77	7266.26	1239.54	243.56	7795.75	1361.13	289.93
			13. Ministry of Development of North Eastern Region									
95	147	147	(i) Ministry of Development of North Eastern Region	15.77	0.13	0.36	11.07	5.32	0.50	12.27	5.83	0.55
			14. Ministry of Earth Sciences									
3962	7509	7509	(i) Ministry of Earth Sciences	285.67	172.94	4.74	310.00	220.00	12.85	335.00	215.00	9.14
			15. Ministry of Education									
215	314	302	(i) Department of School Education and Literacy	17.15	12.31	0.53	20.12	13.99	0.70	21.69	15.04	1.03
799	1178	1180	(ii) Department of Higher Education	69.01	45.58	3.60	72.70	50.00	7.14	51.62	39.48	8.00
			16. Ministry of Electronics and Information Technology									
5006	6467	6950	(i) Ministry of Electronics and Information Technology	595.51	397.01	12.51	589.57	428.17	28.35	615.50	468.64	29.15
			17. Ministry of Environment, Forests and Climate Change									
2804	5035	5133	(i) Ministry of Environment, Forests and Climate Change	302.03	120.81	17.22	191.81	141.37	23.28	200.50	153.75	33.72

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			18. Ministry of External Affairs									
9957	12352	12361	(i) Ministry of External Affairs	2496.64	143.54	311.71	1081.51	1810.40	327.37	1113.02	1928.74	290.36
			19. Ministry of Finance									
900	1306	1306	(i) Department of Economic Affairs	68.69	46.46	7.41	75.07	53.92	22.70	76.98	57.35	15.56
965	1654	1657	(ii) Department of Expenditure	93.21	47.85	3.22	86.00	67.86	6.21	90.00	73.14	6.59
1280	1509	1509	(iii) Department of Financial Services	71.22	48.98	1.81	75.00	56.00	2.83	78.00	60.00	2.68
81	115	115	(iv) Department of Public Enterprises	6.05	4.29	0.29	6.21	4.48	0.29	6.40	4.79	0.35
69	95	137	(v) Department of Investment and Public Asset Management (DIPAM)	9.51	3.30	0.91	8.02	5.46	2.25	8.26	5.84	2.10
4450	7139	7139	(vi) Department of Revenue	456.48	...	26.21	280.03	231.53	33.97	288.42	246.01	32.00
49129	79304	79304	(vii) Direct Taxes	5215.38	0.02	64.21	3335.49	2456.99	76.49	3560.00	2650.00	76.50
53106	92718	92718	(viii) Indirect Taxes	3488.00	2630.24	102.58	3800.00	2825.00	100.30	3914.00	3025.00	98.50
40012	48060	48060	(ix) Indian Audit and Accounts Department	2919.09	2039.14	281.91	2924.09	2160.27	318.37	2962.21	2311.99	274.80
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
616	1263	1263	(i) Department of Fisheries	34.94	26.36	2.99	41.16	31.51	3.78	45.44	31.80	4.22
987	2165	2190	(ii) Department of Animal Husbandry and Dairying	43.33	32.69	2.21	47.34	36.49	4.06	47.08	35.93	3.88
			21. Ministry of Food Processing Industries									
177	118	177	(i) Ministry of Food Processing Industries	20.43	14.12	1.01	15.14	103.71	2.53	15.59	102.05	2.64
			22. Ministry of Health and Family Welfare									
20425	25845	28642	(i) Department of Health and Family Welfare	2018.28	1345.52	28.79	2068.35	1711.95	32.83	2300.01	1908.44	43.68
27	61	61	(ii) Department of Health Research	3.39	1.63	0.28	3.00	1.95	1.45	3.20	2.05	2.51
			23. Ministry of Heavy Industries									
142	158	158	(i) Ministry of Heavy Industries	11.22	10.08	1.14	13.15	9.59	1.96	13.54	10.26	1.70

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT Ministry Code	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			24. Ministry of Home Affairs									
20176	29957	29281	(i) Ministry of Home Affairs	963.51	788.33	62.39	1021.45	903.88	113.68	1083.29	949.67	66.18
974	1501	1501	(ii) Cabinet	86.87	70.91	49.85	93.84	78.30	62.95	96.40	80.45	64.10
1045041	1163351	1173166	(iii) Police	47340.07	38732.79	2941.63	48294.00	44203.00	3060.54	49750.00	49000.00	3096.31
33107	33107	33107	(iv) Andaman and Nicobar Islands	1431.47	635.91	28.59	1438.37	746.28	31.36	1456.11	911.58	29.70
21945	22876	23031	(v) Chandigarh	1747.90	900.44	2.10	1709.75	1065.31	4.16	1733.65	1052.96	4.35
5645	6472	6532	(vi) Dadra and Nagar Haveli and Daman and Diu	290.00	160.36	3.79	296.00	174.00	3.87	327.04	208.41	3.51
5771	5771	5771	(vii) Lakshadweep	239.44	159.63	8.58	218.19	182.13	10.12	219.36	195.44	11.32
			25. Ministry of Housing and Urban Affairs									
20295	20043	20038	(i) Ministry of Housing and Urban Affairs	1037.10	674.09	25.76	988.42	703.30	28.09	1018.10	752.53	32.58
			26. Ministry of Information and Broadcasting									
3183	3402	3464	(i) Ministry of Information and Broadcasting	202.89	140.62	9.05	210.00	162.01	8.10	217.00	173.50	6.47
			27. Ministry of Jal Shakti									
8225	13584	13673	(i) Department of Water Resources, River Development and Ganga Rejuvenation	710.60	111.10	11.87	549.18	377.04	18.19	611.74	427.67	20.35
158	157	157	(ii) Department of Drinking Water and Sanitation	13.80	4.95	0.14	12.00	9.00	0.21	15.00	10.00	0.15
			28. Ministry of Labour and Employment									
6600	6605	6605	(i) Ministry of Labour and Employment	423.87	0.01	12.76	283.70	196.61	15.29	280.28	199.48	15.46
			29. Ministry of Law and Justice									
1413	1757	1761	(i) Law and Justice	113.07	87.36	4.56	122.67	94.82	5.12	125.34	100.97	4.98
561	855	855	(ii) Election Commission	40.33	25.59	2.68	40.02	31.02	7.35	41.22	34.85	6.32
2166	2723	2723	(iii) Supreme Court of India	184.72	113.22	4.84	195.00	134.00	9.35	194.79	138.96	8.50

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)
			30. Ministry of Micro, Small and Medium Enterprises									
1308	3101	3111	(i) Ministry of Micro, Small and Medium Enterprises	86.08	61.23	4.65	101.00	72.00	7.85	112.00	74.00	7.25
			31. Ministry of Mines									
6756	11085	11112	(i) Ministry of Mines	511.92	367.86	42.19	541.72	414.63	46.83	598.56	474.89	40.19
			32. Ministry of Minority Affairs									
125	277	277	(i) Ministry of Minority Affairs	28.31	19.53	7.38	30.11	35.62	10.05	31.01	50.65	6.86
			33. Ministry of New and Renewable Energy									
184	304	302	(i) Ministry of New and Renewable Energy	28.31	9.56	1.60	20.00	14.12	1.80	24.30	17.60	4.25
			34. Ministry of Panchayati Raj									
79	141	141	(i) Ministry of Panchayati Raj	7.83	5.23	0.96	8.17	5.50	1.18	10.02	5.59	1.30
			35. Ministry of Parliamentary Affairs									
132	147	150	(i) Ministry of Parliamentary Affairs	9.06	6.34	0.81	8.50	6.52	2.37	8.76	6.98	2.90
			36. Ministry of Personnel, Public Grievances and Pensions									
8024	10813	10823	(i) Ministry of Personnel, Public Grievances and Pensions	503.24	438.00	47.51	550.00	480.00	40.89	580.00	520.00	28.58
252	318	318	(ii) Central Vigilance Commission	32.98	...	1.04	20.65	16.00	0.85	21.50	17.00	0.85
			37. Ministry of Petroleum and Natural Gas									
214	311	311	(i) Ministry of Petroleum and Natural Gas	18.06	11.68	2.58	18.67	13.91	5.59	18.67	18.57	2.80
			38. Ministry of Planning									
538	731	731	(i) Ministry of Planning	64.02	22.35	4.59	44.59	26.67	10.67	45.94	28.55	11.80
			39. Ministry of Power									
1050	1710	1710	(i) Ministry of Power	93.60	55.39	2.54	94.66	71.05	4.42	100.18	79.09	5.14

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
538	621	604	(i) Staff, Household and Allowances of the President	27.12	16.27	0.11	29.11	18.77	0.36	30.54	21.97	0.36
2322	3054	3054	(ii) Lok Sabha	195.58	153.06	2.90	191.00	172.00	4.00	197.05	182.00	4.45
1479	1822	1822	(iii) Rajya Sabha	139.00	138.99	37.76	144.72	147.90	38.97	149.06	158.25	36.57
51	62	62	(iv) Secretariat of the Vice-President	2.85	2.06	0.03	3.25	2.17	0.28	3.60	2.75	0.60
1199	1727	1726	(v) Union Public Service Commission	76.23	59.87	0.82	78.30	57.81	1.53	80.65	61.86	1.30
			41. Ministry of Railways									
1189615	1289365	1217300	(i) Ministry of Railways	56884.34	47734.99	2025.31	58799.85	55431.77	2363.11	60157.28	62187.33	2532.69
			42. Ministry of Road Transport and Highways									
854	1165	1165	(i) Ministry of Road Transport and Highways	62.78	41.85	6.88	63.21	46.29	9.17	67.00	47.00	10.87
			43. Ministry of Rural Development									
379	417	450	(i) Department of Rural Development	27.43	22.43	1.81	32.20	23.25	2.15	34.75	25.40	2.35
80	129	129	(ii) Department of Land Resources	6.69	3.96	0.38	7.00	4.71	0.42	7.21	5.04	0.37
			44. Ministry of Science and Technology									
3923	5576	5572	(i) Department of Science and Technology	236.46	156.21	12.95	235.91	168.90	13.45	238.17	169.85	13.05
161	250	250	(ii) Department of Biotechnology	16.40	8.80	1.26	16.75	11.50	3.15	16.79	11.58	3.15
70	75	77	(iii) Department of Scientific and Industrial Research	9.00	3.03	0.39	7.50	5.13	0.55	7.00	5.10	0.59
			45. Ministry of Ports, Shipping and Waterways									
1474	2143	2143	(i) Ministry of Ports, Shipping and Waterways	93.76	64.67	9.36	104.07	79.03	13.82	111.08	91.73	13.67
			46. Ministry of Skill Development and Entrepreneurship									
1203	1969	2024	(i) Ministry of Skill Development and Entrepreneurship	126.20	10.25	4.62	85.54	61.81	6.03	95.61	70.28	6.35

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			47. Ministry of Social Justice and Empowerment									
377	682	682	(i) Department of Social Justice and Empowerment	53.46	40.37	3.14	49.50	30.15	6.35	36.26	26.66	6.30
94	106	119	(ii) Department of Empowerment of Persons with Disabilities	7.94	5.54	0.82	12.32	8.75	2.50	11.95	6.90	2.35
			48. Department of Space									
15360	19138	19138	(i) Department of Space	1908.47	1033.67	52.21	1547.58	1090.55	73.41	1682.00	1010.00	70.00
			49. Ministry of Statistics and Programme Implementation									
6141	6438	6438	(i) Ministry of Statistics and Programme Implementation	280.11	186.74	33.29	322.18	206.08	40.17	343.71	211.89	41.89
			50. Ministry of Steel									
199	278	278	(i) Ministry of Steel	15.70	11.24	1.68	16.30	11.57	1.91	16.79	11.97	2.05
			51. Ministry of Textiles									
4289	4293	4299	(i) Ministry of Textiles	197.24	3952.31	405.92	217.40	4087.71	445.79	237.83	5099.32	487.79
			52. Ministry of Tourism									
344	583	583	(i) Ministry of Tourism	24.76	15.98	3.10	22.12	16.62	3.57	23.44	18.24	4.15
			53. Ministry of Tribal Affairs									
191	317	322	(i) Ministry of Tribal Affairs	15.36	9.98	1.87	16.02	11.07	1.85	17.93	11.79	1.92
			54. Ministry of Women and Child Development									
340	413	413	(i) Ministry of Women and Child Development	26.01	24.75	0.62	27.55	29.06	0.79	23.35	29.09	0.44
			55. Ministry of Youth Affairs and Sports									
266	278	310	(i) Ministry of Youth Affairs and Sports	20.95	11.89	1.80	21.83	15.72	2.65	22.94	18.94	3.02

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
84	200	220	56. Ministry of Cooperation									
			(i) Ministry of Cooperation	6.51	4.33	0.21	8.86	6.33	0.62	9.13	6.77	1.10
3167143	3561608	3512838	GRAND TOTAL	154911.93	117944.40	7231.57	154203.21	139223.74	8290.15	159248.40	154780.54	8415.99

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 1	21.54	72.74	72.00	72.50
Department of Agriculture and Farmers Welfare				
1. National Horticulture Board	...	18.50	14.00	14.00
2. Coconut Development Board	...	33.30	32.00	32.00
3. Protection of Plant Varieties and Farmers Rights Authority	5.34	4.44	4.00	5.00
4. National Institute of Agricultural Extension Management(MANAGE)	4.80	5.00	7.00	6.50
5. National Institute of Plant Health Management	8.65	7.00	10.00	10.00
6. Choudhary Charan Singh National Institute of Agricultural Market	2.75	4.50	5.00	5.00
Demand No. 2	4370.24	4941.53	4881.43	5000.00
Department of Agricultural Research and Education				
1. Dr. Rajendra Prasad Central Agricultural University, Pusa	151.00	177.44	177.44	184.17
2. Rani Lakshmi Bai Central Agricultural University, Jhansi	13.92	17.00	17.00	18.00
3. Indian Council of Agricultural Research	4017.32	4557.09	4498.99	4599.83
4. Central Agricultural University, Imphal	188.00	190.00	188.00	198.00
Demand No. 3	1689.72	1680.52	1904.22	1962.47
Atomic Energy				
1. Heavy Water Production Facilities	...	5.00	7.31	6.19
2. Education Society (AEES)	119.96	115.00	130.00	130.00
3. Aided Institutions	1565.27	1511.05	1717.45	1772.88
4. Nuclear Fuel Complex	...	20.00	15.00	19.00
5. Bhabha Atomic Research Centre	4.49	4.97	4.96	4.90
6. Raja Ramanna Centre For Advanced Technology	...	4.50	4.50	4.50
7. General Service Organisation	...	20.00	25.00	25.00
Demand No. 4	592.60	644.00	650.75	654.28
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	1.37	2.50	3.00	7.03
2. National Commission of Homoeopathy	3.88	6.00	6.00	6.00
3. National Commission For Indian System Of Medicine	7.37	9.00	8.02	8.00
4. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	169.80	178.00	192.00	192.00
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	106.00	106.00	103.10	103.00
6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	6.12	9.47	4.74	5.00
7. Central Council for Research in Siddha (CCRS), New Delhi	29.48	32.50	30.50	30.20
8. All India Institute for Ayurveda (AIIA), New Delhi	23.96	25.00	27.00	27.00
9. National Institute of Ayurveda, Jaipur	53.80	55.00	61.50	61.50
10. National Institute of Siddha, Chennai, Tamilnadu	18.40	19.25	20.46	21.00
11. National Institute of Homoeopathy, Kolkata	22.64	40.00	34.00	34.00
12. National Institute of Unani Medicine, Bangalore	19.50	21.50	21.50	21.50
13. National Institute fo Naturopathy, Pune	11.85	15.80	11.85	11.80
14. Rashtriya Ayurveda Vidyapeeth	1.00	1.25	1.25	1.25
15. Morarji Desai National Institute of Yoga, New Delhi	7.00	9.00	8.00	8.00
16. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.50	11.00	11.00	11.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
17. Central Council for Research in Homoeopathy (CCRH), New Delhi	65.00	65.00	65.00	65.00
18. National Institute of Sowa Rigpa	1.50	1.30	2.83	2.00
19. Institute of Teaching Research in Ayurveda	36.43	36.43	39.00	39.00
Demand No. 5	3.50	3.50	3.50	3.65
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.65
Demand No. 7	72.70	87.30	87.30	95.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	72.70	87.30	87.30	95.00
Demand No. 8	4.00	4.34	7.51	7.74
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	4.00	4.34	7.51	6.24
2. National Aviation University	...	...	...	1.50
Demand No. 10	452.96	447.79	461.20	450.59
Department of Commerce				
1. Tea Board	73.00	77.62	72.00	75.00
2. Rubber Board	180.50	181.47	182.00	172.95
3. Spices Board	30.86	29.20	26.70	27.40
4. Coffee Board	126.45	126.50	126.50	125.00
5. Indian Institute of Foreign Trade	9.15	...	10.00	...
6. Marine Products Export Development Authority	33.00	33.00	37.00	37.00
7. Establishment of Indian National Centre for Lab Grown Diamond Technology	...	...	7.00	13.24
Demand No. 11	92.91	100.26	96.00	99.00
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	36.83	38.25	35.61	33.10
2. Project Based Support to Autonomous Bodies	56.08	62.01	60.39	65.90
Demand No. 13	300.00	300.00	379.29	321.43
Department of Telecommunications				
1. C-DoT	300.00	300.00	379.29	321.43
Demand No. 15	6.26	9.70	8.80	9.69
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	6.26	9.70	8.80	9.69
Demand No. 16	44.00	51.12	52.00	55.00
Ministry of Cooperation				
1. National Council for Cooperative Training	35.75	40.00	42.00	43.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.25	11.12	10.00	12.00
Demand No. 17	45.78	53.85	56.50	58.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	18.09	23.85	11.00	11.00
2. Competition Commission of India	26.02	30.00	30.00	30.00
3. National Financial Reporting Authority	1.67	...	15.50	17.00
Demand No. 18	383.58	413.42	427.42	445.49
Ministry of Culture				
1. Sangeet Natak Akademi	22.93	28.00	28.00	30.00
2. Sahitya Akademi	13.23	18.50	18.50	20.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Lalit Kala Akademi	10.61	14.00	14.00	14.50
4. National School of Drama	15.79	18.50	19.50	20.00
5. Centre for Cultural Resources and Training	5.90	5.90	5.90	6.00
6. Kalakshetra Foundation	8.25	10.00	12.10	10.00
7. Victoria Memorial Hall	9.75	10.30	10.30	11.00
8. Allahabad Museum	4.00	4.10	4.10	4.50
9. Salar Jung Museum	12.70	13.20	13.20	14.00
10. Indian Museum	8.80	9.00	9.00	9.70
11. Nehru Memorial Museum and Library	29.00	27.90	27.90	30.00
12. Asiatic Society, Kolkata	18.99	21.50	19.50	21.50
13. Khuda Baksh Oriental Public Library	4.62	4.10	4.10	4.50
14. Rampur Raza Library	2.60	2.50	2.50	2.70
15. Gandhi Smriti and Darshan Samiti	10.00	10.50	12.00	11.50
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.80	2.00	2.00	2.20
17. Nav Nalanda Mahavihara	13.82	11.00	13.49	14.00
18. Central Institute of Buddhist Studies, Leh	23.02	21.00	22.60	24.00
19. Central Institute of Higher Tibetan Studies, Varanasi	22.95	29.00	30.00	30.00
20. Central Institute of Himalayan Cultural Studies, Dahung	2.08	2.20	3.50	3.50
21. National Council of Science Museums	107.22	112.00	118.01	120.89
22. National Museum Institute of History of Art, Conservation & Museology	4.00	4.20	4.20	4.50
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	8.00	8.50	8.50	9.00
24. Raja Rammohun Roy Library Foundation	5.52	6.00	5.20	6.50
25. Delhi Public Library	18.00	19.52	19.32	21.00
Demand No. 23	...	0.01	0.01	...
Ministry of Development of North Eastern Region				
1. Schemes of North East Council (NEC)	...	0.01	0.01	...
Demand No. 24	123.27	132.37	137.97	142.11
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	20.50	20.00	21.00	21.75
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	14.56	16.00	16.00	17.00
3. National Institute of Ocean Technology (NIOT) Chennai	34.80	37.37	41.97	43.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	41.80	46.00	46.00	47.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	11.61	13.00	13.00	13.36
Demand No. 25	7908.20	8935.03	8373.69	9691.28
Department of School Education and Literacy				
1. National Council of Educational Research and Training	147.03	258.00	220.00	200.00
2. Kendriya Vidyalaya Sangathan	4995.59	5635.00	5154.00	6325.28
3. Navodaya Vidyalaya Samiti	2757.57	3033.00	2993.00	3160.00
4. National Bal Bhawan	8.01	9.03	6.69	6.00
Demand No. 26	15397.91	16951.93	17596.83	17399.00
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	58.08	83.00	83.00	96.87
2. Support to National Institutes of Technology (NITs) and IEST	1831.61	2087.00	2087.00	2064.20

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	65.61	123.70	75.05	86.00
4. Andhra Pradesh and Telangana Tribal Universities	1.50	2.67	2.67	...
5. Assistance to Other Institutions	229.30	280.70	257.15	275.56
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.78	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	22.86	29.70	29.70	35.56
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	180.25	220.00	195.00	203.00
5.04 Auroville Management	2.53	3.00	3.00	3.00
5.05 National Institute of Education Planning and Administration	20.88	25.00	26.45	31.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.84	20.31	20.31	22.60
7. National Institute of Industrial Engineering Mumbai	32.15	39.00	39.00	17.45
8. Central University Andhra Pradesh	0.83	2.40	3.50	...
9. Indian Institutes of Technology	3004.40	3242.00	3542.00	3464.47
9.01 Support to Indian Institutes of Technology	3004.40	3242.00	3542.00	3464.47
10. Indian Institutes of Management (IIMs)	48.75	5.00	5.00	...
10.01 Support to Indian Institutes of Management (IIMs)	48.75	5.00	5.00	...
11. Indian Institutes of Information Technology	101.52	110.00	115.00	133.75
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	101.52	110.00	115.00	133.75
12. Improvement in salary scale of University and College Teachers	1.09	...	...	...
13. University Grants Commission	2421.41	2630.00	2910.00	400.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	84.70	88.00	71.00	82.00
15. Grants to Central Universities (CUs)	6495.44	7061.25	7163.25	9489.00
16. Indian Institute of Science, Education and Research (IISERs)	298.27	345.00	365.00	364.20
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	298.27	345.00	365.00	364.20
17. Support to Indian Institute of Science (IISc)	349.16	395.00	421.00	420.00
18. Grants for promotion of Indian Languages	25.61	36.90	36.90	40.90
19. Deemed Universities promoted by Central Government	335.64	400.00	400.00	442.00
Demand No. 27	430.59	577.00	566.13	610.25
Ministry of Electronics and Information Technology				
1. Semi-Conductor Laboratory (SCL)	65.48	164.00	150.50	164.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	59.98	70.00	70.00	80.00
3. CMET/Promotion of IT and ITeS Industries	18.90	30.00	30.00	30.00
4. Media Lab Asia (MLA)	3.64	6.00	7.50	8.25
5. Unique Identification Authority of India	57.59	65.00	68.13	73.00
6. Centre for Development of Advanced Computing (C-DAC)	225.00	240.00	240.00	255.00
7. Bhaskaracharya National Institute for Space Applications and Geo Information	...	2.00	...	...

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 28	359.51	355.35	589.79	440.66
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	15.50	15.00	15.50	19.00
2. Indian Council of Forestry Research and Education	200.18	200.00	453.23	270.00
3. Indian Plywood Industries Research Institute	11.85	...	...	...
4. Indian Institute of Forest Management	24.00	17.00	15.46	12.60
5. Central Zoo Authority	1.88	2.20	2.10	2.40
6. National Tiger Conservation Authority	1.50	1.75	1.55	1.75
7. Wildlife Institute of India	24.60	27.00	24.75	31.00
8. National Biodiversity Authority	3.00	3.40	2.00	4.55
9. Central Pollution Control Board	70.00	86.00	72.70	94.00
10. Commission for Air Quality Management	0.50	3.00	2.50	5.36
11. Salim Ali Centre for Ornithology and Natural History	6.50	...	...	...
Demand No. 29	162.36	187.98	177.84	195.79
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	149.83	174.00	164.00	180.00
2. Indian Council of World Affairs (ICWA)	1.94	2.34	2.20	2.79
3. Society for Research and Information System (RIS)	10.59	11.64	11.64	13.00
Demand No. 30	28.72	22.12	30.00	33.00
Department of Economic Affairs				
1. Institute of Economic Growth	3.16	3.44	3.68	3.86
2. International Financial Services Centres Authority	25.56	18.68	26.32	29.14
Demand No. 31	...	...	...	2.50
Department of Expenditure				
1. National Institute of Financial Management	...	...	...	2.50
Demand No. 35	9.50	10.50	10.50	14.79
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	9.50	10.50	10.50	14.79
Demand No. 43	11.90	14.57	12.60	13.86
Department of Fisheries				
1. National Fisheries Development Board	9.50	11.97	10.00	11.00
2. Coastal Aqua Culture Authority	2.40	2.60	2.60	2.86
Demand No. 44	5.46	6.50	6.20	6.20
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	0.14	2.50	2.20	2.20
2. Animal Welfare Scheme	2.50	3.00	3.00	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	0.95	1.00	1.00	1.00
4. Livestock Health and Disease Control Programme	1.87	...	...	...
Demand No. 45	38.00	44.29	42.29	40.39
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	16.00	19.80	17.80	17.39
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	22.00	24.49	24.49	23.00
Demand No. 46	8593.77	9758.18	10006.58	10617.93
Department of Health and Family Welfare				
1. National Mental Health Programme (NMHP)	...	0.79	0.50	0.79

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. National Commission for Allied & Health Care Professionals	0.30	2.00	0.50	3.00
3. Establishment Expenditure of New AIIMS	...	3700.00	3800.00	4000.00
4. Vallabh Bhai Patel Chest Institute, Delhi	26.50	30.00	28.00	31.00
5. Chitranjan National Cancer Institute, Kolkata	55.39	77.91	55.00	66.50
6. All India Institute of Medical Sciences, New Delhi	2300.00	2340.00	2440.00	2590.00
7. National Institute of Mental Health and Neuro-Scineces, Bangaluru	362.00	380.00	390.00	440.00
8. All India Institute of Speech and Hearing Mysore	16.18	19.43	26.90	30.55
9. Post Graduate Institute of Medical Education and Research, Chandigarh	1300.00	1300.00	1450.00	1500.00
10. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	670.00	835.43	770.00	835.00
11. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	2884.03	0.01	0.01	0.01
12. National Academy of Medical Sciences, New Delhi	1.35	1.43	1.43	1.55
13. National Drug De-addiction Programme	31.43	33.86	42.16	39.36
14. Food Safety and Standards Authority of India	57.74	92.00	75.00	100.00
15. Indian Pharmacopoeia Commission	5.87	7.00	7.00	8.00
16. Pasteur Institute of India, Coonoor	7.72	11.00	9.00	10.00
17. National Institute of Biological, Noida	17.50	18.25	18.50	19.50
18. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	95.00	94.00	90.00	91.38
19. New Delhi T.B. Centre	5.11	5.88	5.55	5.75
20. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	191.15	205.50	218.00	222.00
21. Regional Institute of Medical Sciences, Imphal	380.00	388.00	373.00	386.00
22. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	32.39	40.99	42.50	40.00
23. Regional Institute of Paramedical and Nursing, Aizawl	14.50	15.50	12.81	34.39
24. National Institute of Health and Family Welfare, New Delhi	52.32	62.10	59.10	66.30
25. International Institute of Population Sciences, Mumbai	18.44	19.90	17.32	19.27
26. Kasturba Health Society	68.80	76.19	74.19	76.57
27. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
28. Human Resources Development for Emergency Medical Services	0.05	1.00	0.10	1.00
Demand No. 47	652.83	745.00	560.00	620.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	652.83	745.00	560.00	619.99
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	...	...	0.01
2.01 Programme for strengthening Research and Development towards integrated disease control and pandemic preparedness for the National One Health Mission	...	...	...	0.01
Demand No. 48	24.00	24.00	21.20	21.40
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	24.00	24.00	20.78	21.40

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Support to Central Public Sector Enterprises	...	...	0.42	...
Demand No. 50	...	31.20	18.00	20.00
Cabinet				
1. Office of Principal Scientific Advisor	...	31.20	18.00	20.00
Demand No. 51	44.91	52.50	51.77	55.80
Police				
1. Special Protection Group	8.66	10.00	9.27	10.80
2. Land and Ports Authority of India	8.25	9.50	9.50	11.00
3. Rashtriya Raksha University	6.00	7.00	7.00	8.00
4. National Forensic Science University	22.00	26.00	26.00	26.00
Demand No. 52	267.80	285.21	334.35	304.08
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.44	0.68	0.40	0.56
2. Zilla Parishads	26.00	8.00	8.00	9.00
3. Panchayat Samities	...	20.00	22.00	21.00
4. Andaman and Nicobar Islands Medical Education and Research Society	30.00	34.00	34.04	38.00
5. Muslim Educational Society School	6.08	6.10	7.76	7.00
6. Nirmala Senior Secondary School	6.09	6.10	7.75	7.00
7. Andaman and Nicobar Island Legal Education Society	0.80	1.50	2.35	2.50
8. UT Commission for Protection of Child Rights	...	0.17	0.07	0.07
9. Andaman and Nicobar Khadi and Village Industries	1.19	1.36	1.58	1.43
10. Social Welfare Advisory Board, Border Area Projects	2.20	2.30	2.40	2.60
11. Port Blair Municipal Council	195.00	205.00	248.00	214.92
Demand No. 53	130.21	220.15	220.15	168.50
Chandigarh				
1. School Education	16.00	17.00	17.00	15.50
2. Higher Education	64.21	150.15	150.15	95.00
3. Technical Education	50.00	53.00	53.00	58.00
Demand No. 54	18.05	17.20	19.20	18.20
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	16.80	13.00	15.00	13.90
2. Urban Development	...	1.30	1.30	1.40
3. Other Rural Development Programmes	1.25	2.90	2.90	2.90
Demand No. 55	21.76	27.94	27.68	32.80
Ladakh				
1. University of Ladakh	0.05	15.00	15.00	16.00
2. Grants to Academy of Art, Culture, and Languages	10.98	1.62	1.69	1.75
3. Municipal Committee, Leh and Kargil	9.26	10.50	9.99	11.90
4. Legal Aid Service Authority	1.47	0.82	1.00	2.50
5. Welfare of Schedule Tribe	...	...	...	0.65
Demand No. 60	30.36	34.62	31.00	32.00
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	3.00	3.50	2.95	2.95
2. National Institute of Urban Affairs	4.50	5.50	5.00	5.00
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	2.20	2.42	1.92	2.42

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
5. Various Training Centre for imparting training to Municipal Employees	8.66	10.20	8.63	8.63
6. Building Material and Technology Promotion Council (BMTPC)	6.50	7.50	7.00	7.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50
Demand No. 61	2778.18	2864.80	2701.46	2576.12
Ministry of Information and Broadcasting				
1. National Film Development Corporation	...	0.01	0.01	...
2. Press Council of India(PCI)	5.21	7.73	8.01	8.64
3. Indian Institute of Mass Communication (IIMC)	13.11	17.00	14.00	19.00
4. Children's Film Society of India (CFSI)	2.11	...	...	...
5. Film and Television Institute of India (FTII), Pune	27.45	17.28	21.00	23.11
6. Satyajit Ray Film and Television Institute, Kolkata	19.50	14.44	14.44	15.45
7. Prasar Bharti	2710.80	2808.34	2644.00	2509.92
Demand No. 62	136.89	151.20	160.70	150.50
Department of Water Resources, River Development and Ganga Rejuvenation				
1. National Institute of Hydrology	35.18	39.00	44.00	43.00
2. North Eastern Regional Institute of Water And Land Management	5.23	7.20	6.20	7.50
3. Brahmaputra Board	43.47	50.00	55.50	50.00
4. National Water Development Agency	53.01	55.00	55.00	50.00
Demand No. 63	...	19.00	3.00	22.00
Department of Drinking Water and Sanitation				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	...	19.00	3.00	22.00
Demand No. 64	96.25	102.43	102.43	107.00
Ministry of Labour and Employment				
1. National Labour Institutes	7.07	6.85	6.85	7.50
2. Dattopant Thengadi National Board for Workers Education and Development	89.18	95.58	95.58	99.50
Demand No. 65	6.75	4.96	13.90	14.86
Law and Justice				
1. Arbitration Council of India(ACI)	...	0.46	0.22	0.23
2. Indian Law Institute	6.00	3.00	3.00	2.68
3. New Delhi International Arbitration Centre	0.75	1.50	0.75	1.50
4. National Judicial Academy	...	...	9.92	10.22
5. Mediation Council of India	...	...	0.01	0.23
Demand No. 68	216.61	244.37	166.04	256.90
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Gramodyog Vikas Yojana	168.91	196.77	121.37	225.00
2. Coir Vikas Yojna	24.00	24.00	24.00	26.00
3. Mahatma Gandhi Institute for Rural Industrialization	5.70	6.60	5.67	4.90
4. Tool Rooms & Tech. Institutions	5.00	2.00	...	1.00
5. Technology Centre Systems Programme (TCSP) EAP	13.00	15.00	15.00	...
Demand No. 69	13.99	7.91	6.95	...
Ministry of Mines				
1. National Institute of Rock Mechanics	6.39	3.46	2.50	...

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	7.60	4.45	4.45	...
Demand No. 70	6.56	9.00	7.88	8.11
Ministry of Minority Affairs				
1. National Commission for Minorities	6.56	9.00	7.88	8.11
Demand No. 71	5.60	7.50	7.20	8.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.60	3.00	2.70	3.00
2. National Institute of Solar Energy	4.00	4.50	4.50	5.50
Demand No. 74	17.90	26.50	21.50	26.00
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.10	0.10	0.13	0.13
2. Grant to Indian Institute of Public Administration	11.00	8.49	9.00	10.00
3. National Centre for Good Governance	4.80	10.00	9.87	8.87
4. National Recruitment Agency	...	7.91	...	1.00
5. NPCSCB - Special Purpose Vehicle	2.00	...	2.50	6.00
Demand No. 76	0.10	...	...	...
Ministry of Petroleum and Natural Gas				
1. Society for Petroleum Laboratories	0.10	...	...	...
Demand No. 77	9.50	11.30	9.50	9.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	9.50	11.30	9.50	9.50
Demand No. 78	27.46	24.10	22.85	33.21
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	22.46	17.85	17.85	27.71
2. Tariff Authority of Major Ports	5.00	6.25	5.00	5.50
Demand No. 79	26.78	30.01	29.66	32.85
Ministry of Power				
1. Creation of Central Transmission Utility (CTU)	...	0.01	0.01	...
2. Central Electricity Regulatory Commission (CERC)	23.00	25.00	25.00	27.00
3. Joint Electricity Regulatory Commission, Goa and UT	3.78	5.00	3.00	4.25
4. Joint Electricity Regulatory Commission, Jammu & Kashmir and Ladakh	...	...	1.65	1.60
Demand No. 80	...	...	9.01	10.45
Staff, Household and Allowances of the President				
1. SHAP	...	...	9.01	10.45
Demand No. 87	62.76	84.17	73.20	86.00
Department of Rural Development				
1. National Institute of Rural Development	58.04	76.67	65.70	78.00
2. National Rural Roads Development Agency(NRRDA)	4.72	7.50	7.50	8.00
Demand No. 89	665.14	796.70	811.20	834.88
Department of Science and Technology				
1. Survey of India	8.18	9.00	9.00	8.18
2. Science and Engineering Research Board	6.00	6.00	7.50	8.00
3. Technology Development Board	4.70	4.70	4.70	5.00
4. Assistance to Autonomous Institutions and Professional Bodies	646.26	777.00	790.00	813.70

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 90	235.56	266.56	275.18	275.43
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	235.56	250.56	250.56	250.56
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	16.00	16.00	16.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	...	...	8.62	8.87
Demand No. 91	1738.84	1860.00	1860.00	1915.80
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1738.84	1860.00	1860.00	1915.80
Demand No. 92	4.50	6.00	3.33	5.60
Ministry of Skill Development and Entrepreneurship				
1. National Council for Vocational Education and Training (NCVET)	...	6.00	3.33	5.60
2. Support to Regulatory Institution	4.50	...	...	...
Demand No. 93	6.95	9.00	11.00	6.03
Department of Social Justice and Empowerment				
1. Baba Saheb Dr. B.R. Ambedkar Foundation	0.60	3.00	3.00	2.03
2. Dr. B. R. Ambedkar International Centre	2.50	...	...	...
3. National Institute of Social Defence	2.85	5.00	7.00	3.00
4. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	1.00	1.00	1.00	1.00
Demand No. 94	173.55	193.25	193.25	170.00
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.85	2.85	2.85	2.50
2. National Institute for Disabled Persons	170.40	185.40	185.40	166.50
3. Establishment of Centre for Disability Sports	0.30	5.00	5.00	1.00
Demand No. 95	216.45	161.60	179.50	183.45
Department of Space				
1. Semi-conductor Laboratory (SCL)	80.00	...	...	...
2. Physical Research Laboratory (PRL)	80.20	84.20	95.00	97.00
3. Indian Institute of Space Science and Technology (IIST)	36.27	47.00	51.75	51.00
4. North Eastern-Space Applications Centre (NE-SAC)	6.49	14.20	14.20	15.85
5. National Atmospheric Research Laboratory (NARL)	13.49	16.20	18.55	19.60
Demand No. 96	219.80	235.81	277.31	287.08
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	219.80	235.81	277.31	287.08
Demand No. 98	578.02	664.82	592.56	627.02
Ministry of Textiles				
1. Scheme for Development of Jute Sector	7.00	10.00	4.00	10.00
2. Assistance for Research and Development to IJIRA	1.50	1.50	1.50	1.50
3. Central Silk Board	492.68	563.11	509.46	540.00
4. Textile Committee	53.79	51.80	51.80	48.22
5. Indian Insitute of Carpet Technology	3.75	5.00	5.00	6.00
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.00	16.11	3.50	4.00
8. Handloom (Reservation) of articles for production act 1984	4.00	5.00	5.00	5.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 100	37.83	59.03	42.22	49.22
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS).	2.60	4.03	4.22	4.22
1.01 Eklavya Model Residential Schools (EMRS)	2.60	4.03	4.22	4.22
2. National Tribal Welfare Program	35.23	55.00	38.00	45.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.23	55.00	38.00	45.00
Demand No. 101	55.16	65.00	64.11	52.20
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	20.26	24.00	24.00	37.28
2. National Commission for Women	3.21	5.50	4.80	5.50
3. Central Social Welfare Board	26.59	27.00	27.00	...
4. Central Adoption Resource Agency	3.54	5.00	4.81	5.57
5. National Commission for Protection of Child Rights (NCPCR)	1.56	3.50	3.50	3.85
Demand No. 102	811.67	868.98	868.98	984.81
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	515.86	531.18	531.42	560.00
2. Rajiv Gandhi National Institute of Youth Development	8.00	9.00	9.00	12.00
3. Laxmibai National Institute of Physical Education	40.00	40.00	40.00	43.51
4. National Anti-Doping Agency	1.30	2.30	2.30	2.30
5. National Dope Testing Laboratory	5.00	5.50	5.50	6.00
6. Sports University in North East	...	5.00	...	...
7. Nehru Yuva Kendra Sangathan	237.64	276.00	276.00	300.00
8. National Sports University	3.87	...	4.76	6.00
9. Mera Yuva Bharat	...	...	...	55.00
Grand Total	50487.70	56017.72	56435.62	58448.90

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1 Demand No 1													
Department of Agriculture and Farmers Welfare													
		37.00	21.60	72.00	130.60	...	130.60	45.00	21.99	72.50	139.49	...	139.49
	1. Choudhary Charan Singh National Institute of Agricultural Marketing	...	...	5.00	5.00	...	5.00	...	...	5.00	5.00	...	5.00
	2. Coconut Development Board	2.00	1.00	32.00	35.00	...	35.00	2.00	1.00	32.00	35.00	...	35.00
	3. National Horticulture Board	6.00	4.00	14.00	24.00	...	24.00	4.00	2.99	14.00	20.99	...	20.99
	4. National Institute of Agricultural Extension Management	...	...	7.00	7.00	...	7.00	...	...	6.50	6.50	...	6.50
	5. National Institute of Plant Health Management	6.00	6.00	10.00	22.00	...	22.00	6.00	6.00	10.00	22.00	...	22.00
	6. Protection of Plant Varieties and Farmers' Rights	23.00	10.60	4.00	37.60	...	37.60	33.00	12.00	5.00	50.00	...	50.00
2 Demand No 2													
Department of Agricultural Research and Education													
		2096.26	270.67	4881.43	7248.36	...	7248.36	1811.47	291.09	5000.00	7102.56	...	7102.56
	1. Central Agricultural University Imphal	37.00	65.00	188.00	290.00	...	290.00	39.29	72.00	198.00	309.29	...	309.29
	2. Dr. Rajendra Prasad Central Agricultural University, Pusa	20.00	53.67	177.44	251.11	...	251.11	20.00	54.09	184.17	258.26	...	258.26
	3. Indian Council of Agricultural Research	2025.50	52.00	4498.99	6576.49	...	6576.49	1738.87	40.00	4599.83	6378.70	...	6378.70
	4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.76	...	...	0.76	...	0.76	0.31	...	...	0.31	...	0.31
	5. Rani Lakshmi Bai Central Agriculture University, Jhansi	13.00	100.00	17.00	130.00	...	130.00	13.00	125.00	18.00	156.00	...	156.00
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy													
		283.66	1000.00	1847.45	3131.11	...	3131.11	267.10	800.00	1902.88	2969.98	...	2969.98
	1. Aided Institutions	253.66	999.85	1717.45	2970.96	...	2970.96	237.10	796.00	1772.88	2805.98	...	2805.98
	2. Education Society (AEES)	...	0.15	130.00	130.15	...	130.15	...	4.00	130.00	134.00	...	134.00
	3. Women and Children Welfare	30.00	...	...	30.00	...	30.00	30.00	...	...	30.00	...	30.00
Ministry of AYUSH													
4 Demand No 4													
Ministry of Ayush													
		752.02	555.85	650.65	1958.52	...	1958.52	856.79	530.81	654.28	2041.88	...	2041.88
	1. All India Institute of Ayurveda (AIIA), New Delhi	110.15	142.23	27.00	279.38	...	279.38	110.20	90.00	27.00	227.20	...	227.20
	2. Central Council for Research in Ayurvedic Sciences	152.95	50.00	192.00	394.95	...	394.95	162.54	56.00	192.00	410.54	...	410.54
	3. Central Council for Research in Homoeopathy (CCRH), New Delhi	61.00	20.00	65.00	146.00	...	146.00	65.00	14.00	65.00	144.00	...	144.00
	4. Central Council for Research in Siddha (CCRS), Chennai	20.00	0.41	30.50	50.91	...	50.91	20.13	0.25	30.20	50.58	...	50.58

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	63.00	8.00	103.10	174.10	...	174.10	72.05	53.00	103.00	228.05	...	228.05
	6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	17.00	37.62	4.64	59.26	...	59.26	26.45	69.00	5.00	100.45	...	100.45
	7. Institute of High Altitude Medicinal Plants, Bhaderwah, Jammu and Kashmir	...	...	...	...	...	...	...	0.52	...	0.52	...	0.52
	8. Institute of Teaching and Research in Ayurveda, Janmagar	36.00	80.00	39.00	155.00	...	155.00	40.05	65.00	39.00	144.05	...	144.05
	9. Moraji Desai National Institute of Yoga, New Delhi	19.00	20.00	8.00	47.00	...	47.00	20.00	20.00	8.00	48.00	...	48.00
	10. National Commission for Indian System of Medicine	19.00	...	8.02	27.02	...	27.02	24.43	...	8.00	32.43	...	32.43
	11. National Commission of Homoeopathy	6.67	...	6.00	12.67	...	12.67	14.00	...	6.00	20.00	...	20.00
	12. National Institute of Ayurveda, Jaipur	68.55	32.50	61.50	162.55	...	162.55	73.55	35.00	61.50	170.05	...	170.05
	13. National Institute of Homoeopathy, Kolkata	30.00	30.00	34.00	94.00	...	94.00	51.65	6.04	34.00	91.69	...	91.69
	14. National Institute of Medicinal Plants	...	...	...	...	...	...	0.15	...	...	0.15	...	0.15
	15. National Institute of Naturopathy, Pune	13.50	2.50	11.85	27.85	...	27.85	18.49	10.00	11.80	40.29	...	40.29
	16. National Institute of Siddha, Chennai, Tamilnadu	38.69	36.00	20.46	95.15	...	95.15	44.87	35.00	21.00	100.87	...	100.87
	17. National Institute of Sowa Rigpa	5.46	32.30	2.83	40.59	...	40.59	6.42	15.00	2.00	23.42	...	23.42
	18. National Institute of Unani Medicine, Banglore	52.80	24.00	21.50	98.30	...	98.30	58.35	19.00	21.50	98.85	...	98.85
	19. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.05	24.79	11.00	46.84	...	46.84	12.14	18.00	11.00	41.14	...	41.14
	20. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	5.20	15.50	3.00	23.70	...	23.70	8.30	25.00	7.03	40.33	...	40.33
	21. Rashtriya Ayurveda Vidyapeeth	22.00	...	1.25	23.25	...	23.25	28.02	...	1.25	29.27	...	29.27
	Ministry of Chemicals and Fertilisers												
5	Demand No 5												
	Department of Chemicals and Petrochemicals	3.00	14.90	3.50	21.40	...	21.40	3.50	49.87	3.65	57.02	...	57.02
	1. Central Institute of Petrochemicals Engineering and Technology(CIPET)	...	7.28	...	7.28	...	7.28	...	36.37	...	36.37	...	36.37
	2. Institute of Pesticides Formulation Techonology	3.00	7.62	3.50	14.12	...	14.12	3.50	13.50	3.65	20.65	...	20.65
6	Demand No 7												
	Department of Pharmaceuticals	101.00	40.50	87.30	228.80	...	228.80	52.00	95.00	95.00	242.00	...	242.00
	1. National Institute of Pharmaceuticals Education and Research(NIPER)	101.00	40.50	87.30	228.80	...	228.80	52.00	95.00	95.00	242.00	...	242.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Civil Aviation												
7	Demand No 8												
	Ministry of Civil Aviation	16.44	14.94	7.51	38.89	...	38.89	18.22	1.51	7.74	27.47	...	27.47
	1. Airports Economic Regulatory Authority	8.94	13.43	7.51	29.88	...	29.88	11.21	...	6.24	17.45	...	17.45
	2. Indira Gandhi Rashtriya Udaan Academy	2.00	0.01	...	2.01	...	2.01	0.01	0.01	...	0.02	...	0.02
	3. National Aviation University	5.50	1.50	...	7.00	...	7.00	7.00	1.50	1.50	10.00	...	10.00
	Ministry of Commerce and Industry												
8	Demand No 10												
	Department of Commerce	1.00	25.00	10.00	36.00	...	36.00	5.00	45.00	...	50.00	...	50.00
	1. Indian Institute of Foreign Trade	...	25.00	10.00	35.00	...	35.00	...	45.00	...	45.00	...	45.00
	2. Indian Institute of Packaging	1.00	...	...	1.00	...	1.00	5.00	...	...	5.00	...	5.00
9	Demand No 11												
	Department for Promotion of Industry and Internal Trade	34.33	28.60	96.00	158.93	...	158.93	32.15	41.65	99.00	172.80	...	172.80
	1. Assistance to Autonomous Bodies												
	1.01 Development Council for Cement Industry	...	...	4.15	4.15	...	4.15	...	...	4.60	4.60	...	4.60
	1.02 Development Council for Pulp, Paper and Allied Industries	2.50	...	5.70	8.20	...	8.20	1.25	...	7.00	8.25	...	8.25
	1.03 National Council for Cement and Building Materials	...	...	12.26	12.26	...	12.26	...	...	14.00	14.00	...	14.00
	1.04 National Productivity Council	...	...	13.50	13.50	...	13.50	...	...	7.50	7.50	...	7.50
	2. Project Based Support Autonomous Bodies												
	2.01 Central Pulp and Paper Research Institute	1.83	2.80	0.32	4.95	...	4.95	1.90	2.65	1.00	5.55	...	5.55
	2.02 Indian Rubber Manufacturers Research Association	...	5.80	...	5.80	...	5.80	...	15.50	...	15.50	...	15.50
	2.03 National Council for Cement and Building Materials	...	...	5.70	5.70	...	5.70	...	...	6.40	6.40	...	6.40
	2.04 National Institute of Design	30.00	20.00	54.37	104.37	...	104.37	29.00	23.50	58.50	111.00	...	111.00
	Ministry of Communications												
10	Demand No 13												
	Department of Telecommunications	210.71	...	379.29	590.00	110.00	700.00	178.57	...	321.43	500.00	110.00	610.00
	1. Centre of Development of Telematics (C-DOT)	210.71	...	379.29	590.00	110.00	700.00	178.57	...	321.43	500.00	110.00	610.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Consumer Affairs, Food and Public Distribution												
11	Demand No 14												
	Department of Consumer Affairs	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
	1. Standardisation and Quality Control	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
12	Demand No 15												
	Department of Food and Public Distribution	13.30	...	8.80	22.10	...	22.10	16.00	...	9.69	25.69	...	25.69
	1. Warehousing Development and Regulatory Authority	13.30	...	8.80	22.10	...	22.10	16.00	...	9.69	25.69	...	25.69
	Ministry of Cooperation												
13	Demand No 16												
	Ministry of Cooperation	...	...	52.00	52.00	...	52.00	...	...	55.00	55.00	...	55.00
	1. National Council for Cooperative Training (NCCT)	...	...	42.00	42.00	...	42.00	...	...	43.00	43.00	...	43.00
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	10.00	10.00	...	10.00	...	...	12.00	12.00	...	12.00
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	50.98	...	56.50	107.48	...	107.48	56.00	...	58.00	114.00	...	114.00
	1. Competition Commission of India	19.98	...	30.00	49.98	...	49.98	21.00	...	30.00	51.00	...	51.00
	2. Insolvency and Bankruptcy Board of India	8.00	...	11.00	19.00	...	19.00	8.00	...	11.00	19.00	...	19.00
	3. National Financial Reporting Authority	23.00	...	15.50	38.50	...	38.50	27.00	...	17.00	44.00	...	44.00
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	552.00	102.86	427.42	1082.28	...	1082.28	479.04	86.35	445.49	1010.88	...	1010.88
	1. Allahabad museum	5.02	0.50	4.10	9.62	...	9.62	5.02	0.50	4.50	10.02	...	10.02
	2. Asiatic Society	2.77	0.10	19.50	22.37	...	22.37	2.77	0.10	21.50	24.37	...	24.37
	3. Central Institute of Buddhis studies, Leh	7.85	5.00	22.60	35.45	...	35.45	5.35	5.00	24.00	34.35	...	34.35
	4. Central Institute of Higher Tibetan Studies	5.82	4.50	30.00	40.32	...	40.32	5.52	4.00	30.00	39.52	...	39.52
	5. Central Institute of Himalayan Cultural Studies	3.52	6.50	3.50	13.52	...	13.52	3.52	8.00	3.50	15.02	...	15.02
	6. Centre for Cultural Resources and Training	18.55	1.00	5.90	25.45	...	25.45	19.55	1.00	6.00	26.55	...	26.55
	7. Delhi Public Library	15.56	0.50	19.32	35.38	...	35.38	16.06	0.50	21.00	37.56	...	37.56
	8. Gandhi Smriti and Darshan Samiti	5.60	2.50	12.00	20.10	...	20.10	4.60	0.50	11.50	16.60	...	16.60
	9. Indian Museum	22.52	8.90	9.00	40.42	...	40.42	23.02	8.90	9.70	41.62	...	41.62

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
17	Demand No 25												
	Department of School Education and Literacy	4142.91	1953.40	8373.69	14470.00	...	14470.00	4371.50	1575.89	9691.28	15638.67	...	15638.67
	1. Kendriya Vidyalaya Sangathan	2164.50	1181.50	5154.00	8500.00	...	8500.00	2200.00	777.39	6325.28	9302.67	...	9302.67
	2. National Bal Bhawan	12.41	0.90	6.69	20.00	...	20.00	16.00	4.00	6.00	26.00	...	26.00
	3. National Council of Educational Research and Training	216.00	44.00	220.00	480.00	...	480.00	265.50	44.50	200.00	510.00	...	510.00
	4. Navodaya Vidyalaya Samiti	1750.00	727.00	2993.00	5470.00	...	5470.00	1890.00	750.00	3160.00	5800.00	...	5800.00
18	Demand No 26												
	Department of Higher Education	16338.59	5973.40	17596.83	39908.82	...	39908.82	16791.76	5590.64	17399.00	39781.40	...	39781.40
	1. All India Council for Technical Education	400.00	...	...	400.00	...	400.00	400.00	...	...	400.00	...	400.00
	2. Andhra Pradesh and Telangana Tribal Universities	8.00	30.00	2.67	40.67	...	40.67	...	...	...	...	...	...
	3. Assistance to Other Institutions	174.03	60.72	257.15	491.90	...	491.90	167.63	122.14	275.56	565.33	...	565.33
	4. Bharatiya Bhasha University and Institute of Translation	0.05	0.05	...	0.10	...	0.10	0.05	0.05	...	0.10	...	0.10
	5. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	12.20	2.12	20.31	34.63	...	34.63	13.80	2.36	22.60	38.76	...	38.76
	6. Central University Andhra Pradesh	8.58	100.00	3.50	112.08	...	112.08	...	...	...	...	...	...
	7. Deemed Universities Promoted by Central Government	147.25	...	400.00	547.25	...	547.25	154.00	...	442.00	596.00	...	596.00
	8. Grants for promotion of Indian languages	208.00	55.80	36.90	300.70	...	300.70	215.50	57.60	40.90	314.00	...	314.00
	9. Grants to Central Universities (CUs)	4525.97	705.00	7163.25	12394.22	...	12394.22	5522.75	916.25	9489.00	15928.00	...	15928.00
	10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	214.23	11.45	75.05	300.73	...	300.73	215.00	14.00	86.00	315.00	...	315.00
	11. IIT Hyderabad (EAP)	...	522.71	...	522.71	...	522.71	...	...	...	...	...	...
	12. Indian Institute of Science, Education and Research (IISERs)												
	12.01 Support to Indian Institute of Science, Education and Research (IISERs)	355.00	789.00	365.00	1509.00	...	1509.00	426.80	749.00	364.20	1540.00	...	1540.00
	13. Indian Institutes of Information Technology												
	13.01 Setting up of Indian Institutes of Information Technology in PPP mode	10.00	150.00	...	160.00	...	160.00	12.68	187.32	...	200.00	...	200.00
	13.02 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	110.00	101.55	115.00	326.55	...	326.55	131.00	51.16	133.75	315.91	...	315.91
	14. Indian Institutes of Management (IIMs)	325.01	1.00	5.00	331.01	...	331.01	200.21	12.00	...	212.21	...	212.21
	15. Indira Gandhi National Open University (IGNOU)	130.80	...	...	130.80	...	130.80	140.00	...	...	140.00	...	140.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
16.	National Digital University	3.00	1.00	...	4.00	...	4.00	80.00	20.00	...	100.00	...	100.00
17.	National Institute of Industrial Engineering Mumbai	22.00	14.00	39.00	75.00	...	75.00	12.00	8.00	17.45	37.45	...	37.45
18.	National Institutes of Technical Teachers Training and Research (NITTTRs)	13.00	11.00	71.00	95.00	...	95.00	16.00	12.00	82.00	110.00	...	110.00
19.	Schools of Planning and Architecture (SPAs)	60.00	35.00	83.00	178.00	...	178.00	71.00	18.00	96.87	185.87	...	185.87
20.	Support to Indian Institute of Science (IISc)	342.37	100.00	421.00	863.37	...	863.37	359.27	139.00	420.00	918.27	...	918.27
21.	Support to Indian Institutes of Technology	4029.50	2290.00	3542.00	9861.50	...	9861.50	4506.27	2353.76	3464.47	10324.50	...	10324.50
22.	Support to National Institutes of Technology (NITs) and IIST	1880.60	853.00	2087.00	4820.60	...	4820.60	2122.80	853.00	2064.20	5040.00	...	5040.00
23.	University Grants Commission	3359.00	140.00	2910.00	6409.00	...	6409.00	2025.00	75.00	400.00	2500.00	...	2500.00
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	935.58	353.79	566.13	1855.50	2851.57	4707.07	777.00	325.75	610.25	1713.00	3268.71	4981.71
	1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	29.50	...	29.50	29.50	59.00	...	20.00	...	20.00	45.00	65.00
	2. Centre for Development of Advanced Computing (C-DAC)	25.00	5.00	240.00	270.00	1750.00	2020.00	10.00	5.00	255.00	270.00	2050.00	2320.00
	3. Centre for Material for Electronics Technology (C-MET)	20.00	50.00	30.00	100.00	39.25	139.25	20.00	60.00	30.00	110.00	40.50	150.50
	4. Digital India Corporation	5.00	0.50	7.50	13.00	...	13.00	4.00	0.75	8.25	13.00	...	13.00
	5. ERNET India	...	...	...	...	150.00	150.00	...	...	...	...	180.00	180.00
	6. National Institute of Electronics and Information Technology	...	...	...	...	486.20	486.20	...	...	...	...	523.21	523.21
	7. Semi-Conductor Laboratory (SCL)	269.50	73.00	150.50	493.00	35.10	528.10	296.00	80.00	164.00	540.00	50.00	590.00
	8. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	30.00	50.00	70.00	150.00	86.52	236.52	30.00	50.00	80.00	160.00	95.00	255.00
	9. Software Technology Parks of India	...	...	...	...	275.00	275.00	...	...	...	...	285.00	285.00
	10. Unique Identification Authority of India (UIDAI)	586.08	145.79	68.13	800.00	...	800.00	417.00	110.00	73.00	600.00	...	600.00
	Ministry of Environment, Forests and Climate Change												
20	Demand No 28												
	Ministry of Environment, Forests and Climate Change	121.65	20.89	589.79	732.33	...	732.33	131.14	11.20	440.66	583.00	...	583.00
	1. Central Pollution Control Board	23.00	10.00	72.70	105.70	...	105.70	16.00	3.00	94.00	113.00	...	113.00
	2. Central Zoo Authority	7.80	...	2.10	9.90	...	9.90	9.60	...	2.40	12.00	...	12.00
	3. Commission for Air Quality Management	10.50	0.10	2.50	13.10	...	13.10	10.54	0.10	5.36	16.00	...	16.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	4. GB Pant Himalayan Institute of Environment and Development	10.00	6.50	15.50	32.00	...	32.00	10.00	6.00	19.00	35.00	...	35.00
	5. Indian Council of Forestry Research and Education	29.00	1.00	453.23	483.23	...	483.23	29.00	1.00	270.00	300.00	...	300.00
	6. Indian Institute of Forest Management	1.00	0.79	15.46	17.25	...	17.25	0.30	0.10	12.60	13.00	...	13.00
	7. National Biodiversity Authority	12.10	...	2.00	14.10	...	14.10	11.45	...	4.55	16.00	...	16.00
	8. National Tiger Conservation Authority	14.25	...	1.55	15.80	...	15.80	33.25	...	1.75	35.00	...	35.00
	9. Wildlife Institute of India	14.00	2.50	24.75	41.25	...	41.25	11.00	1.00	31.00	43.00	...	43.00
	Ministry of External Affairs												
21	Demand No 29												
	Ministry of External Affairs	170.54	1.78	177.84	350.16	...	350.16	171.13	2.93	195.79	369.85	...	369.85
	1. Centre for Land Warfare Studies-Centre for UN Peacekeeping	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	2. ICCR and IFUNA for Organizing UN-Day functions	...	...	...	...	...	...	0.02	...	...	0.02	...	0.02
	3. Indian Council of Cultural Relations(ICCR)	150.00	1.21	164.00	315.21	...	315.21	150.00	1.25	180.00	331.25	...	331.25
	4. Indian Council of World Affairs	11.00	0.57	2.20	13.77	...	13.77	11.00	1.68	2.79	15.47	...	15.47
	5. Indian Federation of UN Associations	...	...	...	...	...	...	0.12	...	...	0.12	...	0.12
	6. Indian Society of International Law	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	7. Pravasi Bharatiya Sahayata Kendra	1.74	...	...	1.74	...	1.74	2.19	...	...	2.19	...	2.19
	8. Society for Research and Information System for Non-Aligned and other Developing Countries	5.00	...	11.64	16.64	...	16.64	5.00	...	13.00	18.00	...	18.00
	9. Support to Institutes of Chinese Studies	0.70	...	...	0.70	...	0.70	0.70	...	...	0.70	...	0.70
	Ministry of Finance												
22	Demand No 30												
	Department of Economic Affairs	99.86	15.23	30.00	145.09	...	145.09	185.48	0.23	33.00	218.71	...	218.71
	1. Economic Research Institutions etc.	0.10	...	...	0.10	...	0.10	0.20	...	...	0.20	...	0.20
	2. Institute of Economic Growth(IEG), Delhi	6.50	0.23	3.68	10.41	...	10.41	7.19	0.23	3.86	11.28	...	11.28
	3. International Financial Services Centres Authority (IFSCA)	33.26	15.00	26.32	74.58	...	74.58	128.09	...	29.14	157.23	...	157.23
	4. National Credit Guarantee Trustee Company Limited (NCGTC)	60.00	...	...	60.00	...	60.00	50.00	...	...	50.00	...	50.00
23	Demand No 31												
	Department of Expenditure	2.50	...	...	2.50	...	2.50	...	...	2.50	2.50	...	2.50
	1. National Institute of Financial Management	2.50	...	...	2.50	...	2.50	...	...	2.50	2.50	...	2.50

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
24	Demand No 35												
	Department of Revenue	...	...	10.50	10.50	...	10.50	...	...	14.79	14.79	...	14.79
	1. National Institute of Public Finance Policy (NIPFP)	...	...	10.50	10.50	...	10.50	...	...	14.79	14.79	...	14.79
	Ministry of Fisheries, Animal Husbandry and Dairying												
25	Demand No 43												
	Department of Fisheries	7.40	...	12.60	20.00	...	20.00	8.64	...	13.86	22.50	...	22.50
	1. Coastal Aquaculture Authority	2.60	...	2.60	5.20	...	5.20	2.86	...	2.86	5.72	...	5.72
	2. National Fisheries Development Board	4.80	...	10.00	14.80	...	14.80	5.78	...	11.00	16.78	...	16.78
26	Demand No 44												
	Department of Animal Husbandry and Dairying	12.31	5.00	6.20	23.51	...	23.51	10.41	8.74	6.20	25.35	...	25.35
	1. Animal Welfare Board	9.00	...	3.00	12.00	...	12.00	7.00	...	3.00	10.00	...	10.00
	2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA)	0.51	...	1.00	1.51	...	1.51	0.61	...	1.00	1.61	...	1.61
	3. Veterinary Council of India	2.80	5.00	2.20	10.00	...	10.00	2.80	8.74	2.20	13.74	...	13.74
	Ministry of Food Processing Industries												
27	Demand No 45												
	Ministry of Food Processing Industries	29.51	21.51	42.29	93.31	...	93.31	39.50	35.11	40.39	115.00	...	115.00
	1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM)	13.00	2.51	17.80	33.31	...	33.31	17.50	15.11	17.39	50.00	...	50.00
	2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM)	16.51	19.00	24.49	60.00	...	60.00	22.00	20.00	23.00	65.00	...	65.00
	Ministry of Health and Family Welfare												
28	Demand No 46												
	Department of Health and Family Welfare	5113.64	2807.44	9963.80	17884.88	...	17884.88	5408.44	2695.66	10576.76	18680.86	...	18680.86
	1. All India Institute of Medical Sciences, New Delhi	1423.33	414.67	2440.00	4278.00	...	4278.00	1533.00	400.00	2590.00	4523.00	...	4523.00
	2. All India Institute of Speech and Hearing, Mysore	30.53	50.57	26.90	108.00	...	108.00	42.46	56.99	30.55	130.00	...	130.00
	3. Chittaranjan National Cancer Institute, Kolkata	14.79	15.00	55.00	84.79	...	84.79	18.50	15.00	66.50	100.00	...	100.00
	4. Dental Council of India	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
	5. Establishment Expenditure of New AIIMS	1935.00	1000.00	3800.00	6735.00	...	6735.00	1935.00	865.00	4000.00	6800.00	...	6800.00
	6. Food Safety and Standards Authority of India	398.65	116.35	75.00	590.00	...	590.00	400.00	120.00	100.00	620.00	...	620.00
	7. Indian Nursing Council	0.19	...	...	0.19	...	0.19	0.19	...	...	0.19	...	0.19
	8. Indian Pharmacopoeia Commission	18.75	5.00	7.00	30.75	...	30.75	19.00	5.00	8.00	32.00	...	32.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
9.	Indian Red Cross Society	0.20	...	...	0.20	...	0.20	0.40	...	...	0.40	...	0.40
10.	International Institute of Population Sciences, Mumbai	28.25	23.64	17.32	69.21	...	69.21	26.00	14.73	19.27	60.00	...	60.00
11.	Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	312.00	225.00	770.00	1307.00	...	1307.00	360.00	245.00	835.00	1440.00	...	1440.00
12.	Kasturba Health Society, Wardha	26.63	3.00	74.19	103.82	...	103.82	30.93	3.50	76.57	111.00	...	111.00
13.	LGB Regional Institute of Mental Health, Tejpur	21.00	9.03	42.50	72.53	...	72.53	13.00	7.00	40.00	60.00	...	60.00
14.	National Academy of Medical Sciences, New Delhi	0.75	0.10	1.43	2.28	...	2.28	0.80	0.15	1.55	2.50	...	2.50
15.	National Board of Examination	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
16.	National Commission for Allied and Health Care Professions	9.26	0.50	0.50	10.26	...	10.26	15.00	2.00	3.00	20.00	...	20.00
17.	National Institute of Biologicals, Noida	32.76	4.06	18.50	55.32	...	55.32	38.10	5.40	19.50	63.00	...	63.00
18.	National Institute of Health and Family Welfare	20.57	5.79	59.10	85.46	...	85.46	25.92	7.78	66.30	100.00	...	100.00
19.	National Institute of Mental and Neuro Sciences, Bangluru	190.54	170.00	390.00	750.54	...	750.54	230.00	180.00	440.00	850.00	...	850.00
20.	National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	37.00	23.00	90.00	150.00	...	150.00	42.00	12.00	91.38	145.38	...	145.38
21.	National Medical Commission	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
22.	New Delhi TB Centre	0.85	...	5.55	6.40	...	6.40	1.08	...	5.75	6.83	...	6.83
23.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	114.67	123.00	218.00	455.67	...	455.67	118.00	160.00	222.00	500.00	...	500.00
24.	Pasteur Institute of India, Coonor	48.88	10.00	9.00	67.88	...	67.88	60.50	19.50	10.00	90.00	...	90.00
25.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
26.	Post-Graduate Institute of Medical Education and Research, Chandigarh	330.00	343.00	1450.00	2123.00	...	2123.00	350.00	350.00	1500.00	2200.00	...	2200.00
27.	Regional Institute of Medical Sciences, Imphal	63.00	175.00	373.00	611.00	...	611.00	68.00	165.00	386.00	619.00	...	619.00
28.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	17.50	84.73	12.81	115.04	...	115.04	40.00	55.61	34.39	130.00	...	130.00
29.	St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
30.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	38.00	6.00	28.00	72.00	...	72.00	40.00	6.00	31.00	77.00	...	77.00
29	Demand No 47												
	Department of Health Research	1595.12	140.00	560.00	2295.12	...	2295.12	1672.14	140.00	619.99	2432.13	...	2432.13
	1. Indian Council of Medical Research, New Delhi	1595.12	140.00	560.00	2295.12	...	2295.12	1672.14	140.00	619.99	2432.13	...	2432.13

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Heavy Industries												
30	Demand No 48												
	Ministry of Heavy Industries	...	...	20.78	20.78	...	20.78	...	...	21.40	21.40	...	21.40
	1. Central Manufacturing Technology Institute (CMTI)	...	...	20.78	20.78	...	20.78	...	...	21.40	21.40	...	21.40
	Ministry of Home Affairs												
31	Demand No 49												
	Ministry of Home Affairs	67.31	...	...	67.31	...	67.31	50.00	...	...	50.00	...	50.00
	1. National Human Right Commission	67.31	...	...	67.31	...	67.31	50.00	...	...	50.00	...	50.00
32	Demand No 51												
	Police	110.00	412.00	42.50	564.50	...	564.50	110.00	345.00	45.00	500.00	...	500.00
	1. Land Ports Authority of India	45.00	320.00	9.50	374.50	...	374.50	40.00	279.00	11.00	330.00	...	330.00
	2. National Forensic Science University	40.00	14.00	26.00	80.00	...	80.00	40.00	14.00	26.00	80.00	...	80.00
	3. Rashtriya Raksha University	25.00	78.00	7.00	110.00	...	110.00	30.00	52.00	8.00	90.00	...	90.00
33	Demand No 53												
	Chandigarh	806.57	9.00	220.15	1035.72	...	1035.72	748.30	8.00	168.50	924.80	...	924.80
	1. Grants in Aid	806.57	9.00	220.15	1035.72	...	1035.72	748.30	8.00	168.50	924.80	...	924.80
34	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	298.46	327.14	19.20	644.80	...	644.80	290.10	350.03	18.20	658.33	...	658.33
	1. Dadra and Nagar Haveli and Daman and Diu	298.46	327.14	19.20	644.80	...	644.80	290.10	350.03	18.20	658.33	...	658.33
35	Demand No 55												
	Ladakh	48.19	72.60	27.68	148.47	...	148.47	50.02	76.60	32.80	159.42	...	159.42
	1. Assistant to Block Panchayat Samiti- BDC	...	31.00	...	31.00	...	31.00	...	31.00	...	31.00	...	31.00
	2. Assistant Panchayat	...	38.60	...	38.60	...	38.60	...	38.60	...	38.60	...	38.60
	3. Assistant to MNC / MNC Council	12.26	1.00	9.99	23.25	...	23.25	10.43	5.00	11.90	27.33	...	27.33
	4. Gram Panchayat	5.79	...	...	5.79	...	5.79	5.79	...	...	5.79	...	5.79
	5. Grants to Academy Arts, Culture and Languages, Kargil	2.50	...	0.49	2.99	...	2.99	3.20	...	0.50	3.70	...	3.70
	6. Grants to Academy Arts, Culture and Languages, Leh	5.75	...	1.20	6.95	...	6.95	6.00	...	1.25	7.25	...	7.25
	7. Ladakh Skill Development	0.50	...	...	0.50	...	0.50	0.75	...	...	0.75	...	0.75
	8. Ladakh victim compensation	0.30	...	...	0.30	...	0.30	0.20	...	...	0.20	...	0.20
	9. Legal Aids Service Authority	1.83	...	1.00	2.83	...	2.83	2.50	...	2.50	5.00	...	5.00
	10. Panchayat Samti	6.20	...	...	6.20	...	6.20	6.20	...	...	6.20	...	6.20

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
11.	Special Development Package	0.10	...	...	0.10	...	0.10	1.00	...	...	1.00	...	1.00
12.	University of Ladakh	12.00	2.00	15.00	29.00	...	29.00	13.00	2.00	16.00	31.00	...	31.00
13.	Welfare of Minorities	...	...	...	...	...	...	0.62	...	...	0.62	...	0.62
14.	welfare of schedule tribes	0.96	...	...	0.96	...	0.96	0.33	...	0.65	0.98	...	0.98
36	Demand No 56												
	Lakshadweep	3.10	...	...	3.10	...	3.10	2.80	...	...	2.80	...	2.80
	1. Autonomous/Grantee Bodies												
	1.01 Administrative Training Institute	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.02 Electricity Consumer Redressal Forum	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.03 Lakshadweep Dive Academy	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.04 Lakshadweep Hajj Committee	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
	1.05 Lakshadweep Kala Academy	0.40	...	...	0.40	...	0.40	0.75	...	...	0.75	...	0.75
	1.06 Lakshadweep Khadi and Village Industries Board	0.60	...	...	0.60	...	0.60	0.60	...	...	0.60	...	0.60
	1.07 Lakshadweep Social Welfare Advisory Board	1.50	...	...	1.50	...	1.50	0.70	...	...	0.70	...	0.70
	1.08 Lakshadweep State Wakaf Board	0.35	...	...	0.35	...	0.35	0.40	...	...	0.40	...	0.40
	Ministry of Housing and Urban Affairs												
37	Demand No 60												
	Ministry of Housing and Urban Affairs	16.10	...	31.00	47.10	...	47.10	11.56	...	32.00	43.56	...	43.56
	1. Building Material Technology and Promotion Council	...	...	7.00	7.00	...	7.00	...	...	7.50	7.50	...	7.50
	2. Central Government Employees Welfare Housing Organisation	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3. Delhi Urban Arts Commission	2.30	...	2.95	5.25	...	5.25	2.30	...	2.95	5.25	...	5.25
	4. National Capital Region Planning Board	1.00	...	4.00	5.00	...	5.00	1.00	...	4.00	5.00	...	5.00
	5. National Institute of Urban Affairs	2.50	...	5.00	7.50	...	7.50	0.93	...	5.00	5.93	...	5.93
	6. Rajghat Samadhi Committee	6.60	...	1.92	8.52	...	8.52	4.58	...	2.42	7.00	...	7.00
	7. Real Estate Regulatory Authority(RERA)	0.30	...	1.50	1.80	...	1.80	0.80	...	1.50	2.30	...	2.30
	8. Various Training Centres for Imparting Training to Municipal Employees	3.30	...	8.63	11.93	...	11.93	1.85	...	8.63	10.48	...	10.48
	Ministry of Information and Broadcasting												
38	Demand No 61												
	Ministry of Information and Broadcasting	229.71	415.31	2701.46	3346.48	1739.93	5086.41	137.73	547.29	2576.12	3261.14	2027.25	5288.39
	1. Film and Television Institute OF India (FTII), Pune	27.71	24.76	21.00	73.47	5.70	79.17	30.27	33.73	23.11	87.11	6.25	93.36

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	2. Indian Institute of Mass Communication (IIMC)	13.00	10.00	14.00	37.00	5.50	42.50	15.00	10.00	19.00	44.00	6.00	50.00
	3. National Film Development Corporation	23.16	0.21	0.01	23.38	22.48	45.86	20.00	3.00	...	23.00	9.28	32.28
	4. Prasar Bharati	144.74	330.28	2644.00	3119.02	1700.00	4819.02	50.12	449.90	2509.92	3009.94	2000.00	5009.94
	5. Press Council of India (PCI)	2.57	0.06	8.01	10.64	2.36	13.00	2.57	4.43	8.64	15.64	1.75	17.39
	6. Satyajit Ray Film and Television Institute(SRFTI) Kolkata	18.53	50.00	14.44	82.97	3.89	86.86	19.77	46.23	15.45	81.45	3.97	85.42
	Ministry of Jal Shakti												
39	Demand No 62												
	Department of Water Resources, River Development and Ganga Rejuvenation	89.35	2339.45	160.20	2589.00	...	2589.00	121.00	3402.50	150.50	3674.00	...	3674.00
	1. Brahmaputra Board	...	...	55.00	55.00	...	55.00	...	...	50.00	50.00	...	50.00
	2. National Institute of Hydrology	10.00	1.00	44.00	55.00	...	55.00	6.00	1.00	43.00	50.00	...	50.00
	3. National Mission for Clean Ganga	76.00	2324.00	...	2400.00	...	2400.00	110.00	3390.00	...	3500.00	...	3500.00
	4. National Water Development Agency	...	...	55.00	55.00	...	55.00	...	...	50.00	50.00	...	50.00
	5. North Eastern Regional Institute of Water And Land Management	3.35	14.45	6.20	24.00	...	24.00	5.00	11.50	7.50	24.00	...	24.00
40	Demand No 63												
	Department of Drinking Water and Sanitation	...	...	3.00	3.00	...	3.00	59.00	14.00	22.00	95.00	...	95.00
	1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality (NCDWSQ))	...	...	3.00	3.00	...	3.00	59.00	14.00	22.00	95.00	...	95.00
	Ministry of Labour and Employment												
41	Demand No 64												
	Ministry of Labour and Employment	22.77	1.80	102.43	127.00	...	127.00	24.25	0.90	107.00	132.15	...	132.15
	1. Central Board for Workers Education	16.52	1.00	95.58	113.10	...	113.10	17.50	...	99.50	117.00	...	117.00
	2. National Labour Institute	6.25	0.80	6.85	13.90	...	13.90	6.75	0.90	7.50	15.15	...	15.15
	Ministry of Law and Justice												
42	Demand No 65												
	Law and Justice	414.08	4.51	13.90	432.49	...	432.49	212.32	1.00	14.86	228.18	...	228.18
	1. Arbitration Council of India(ACI)	0.49	...	0.22	0.71	...	0.71	0.27	...	0.23	0.50	...	0.50
	2. India International Arbitration Center	3.00	0.01	0.75	3.76	...	3.76	1.50	1.00	1.50	4.00	...	4.00
	3. Indian Law Institute(ILI)	0.50	...	3.00	3.50	...	3.50	0.50	...	2.68	3.18	...	3.18
	4. Mediation Council of India	0.01	...	0.01	0.02	...	0.02	0.27	...	0.23	0.50	...	0.50

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
48	Demand No 77												
	Ministry of Planning	1.80	...	9.50	11.30	...	11.30	1.80	...	9.50	11.30	...	11.30
	1. National Institute of Labour Economics Research and Development	1.80	...	9.50	11.30	...	11.30	1.80	...	9.50	11.30	...	11.30
	Ministry of Ports, Shipping and Waterways												
49	Demand No 78												
	Ministry of Ports, Shipping and Waterways	4.00	75.00	22.85	101.85	...	101.85	4.00	75.83	33.21	113.04	...	113.04
	1. Indian Maritime University	...	70.00	17.85	87.85	...	87.85	...	70.83	27.71	98.54	...	98.54
	2. Inland Waterways Authority of India	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00
	3. Tariff Authority of Major Ports	4.00	...	5.00	9.00	...	9.00	4.00	...	5.50	9.50	...	9.50
	Ministry of Power												
50	Demand No 79												
	Ministry of Power	78.17	150.00	4.65	232.82	...	232.82	95.84	185.00	5.85	286.69	...	286.69
	1. Bureau of Energy Efficiency (BEE)	31.56	...	...	31.56	...	31.56	38.00	...	...	38.00	...	38.00
	2. Central Power Research Institute (CPRI)	25.00	125.00	...	150.00	...	150.00	25.00	155.00	...	180.00	...	180.00
	3. Joint Electricity Regulatory Commission (JERC) Goa and UT	9.51	...	3.00	12.51	...	12.51	10.50	...	4.25	14.75	...	14.75
	4. Joint Electricity Regulatory Commission, Jammu Kashmir and Ladakh	2.10	...	1.65	3.75	...	3.75	2.34	...	1.60	3.94	...	3.94
	5. National Power Training Institute (NPTI)	10.00	25.00	...	35.00	...	35.00	20.00	30.00	...	50.00	...	50.00
	Ministry of Rural Development												
51	Demand No 87												
	Department of Rural Development	25.68	...	65.70	91.38	...	91.38	30.37	...	78.00	108.37	...	108.37
	1. National Institute of Rural Development (NIRD)	25.68	...	65.70	91.38	...	91.38	30.37	...	78.00	108.37	...	108.37
	Ministry of Science and Technology												
52	Demand No 89												
	Department of Science and Technology	520.09	305.00	790.00	1615.09	...	1615.09	525.00	270.00	813.70	1608.70	...	1608.70
	1. Agharkar Research Institute, Pune	11.01	10.35	20.93	42.29	...	42.29	11.18	7.28	22.68	41.14	...	41.14
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	17.77	17.17	17.67	52.61	...	52.61	18.03	8.90	18.31	45.24	...	45.24
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	14.32	47.90	44.70	106.92	...	106.92	14.53	24.38	47.56	86.47	...	86.47
	4. Bose Institute, Kolkata	37.18	8.00	49.25	94.43	...	94.43	37.71	9.80	44.03	91.54	...	91.54

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
5.	Centre for Nano and Soft Matter Sciences, Bangalore	9.88	2.00	7.11	18.99	...	18.99	10.03	10.10	5.89	26.02	...	26.02
6.	Indian Academy of Sciences, Bangalore	8.65	1.20	3.47	13.32	...	13.32	8.73	...	3.21	11.94	...	11.94
7.	Indian Association for the Cultivation of Science, Kolkata	36.80	21.42	106.00	164.22	...	164.22	37.32	21.53	100.64	159.49	...	159.49
8.	Indian Institute of Astrophysics, Bangalore	26.98	27.00	69.27	123.25	...	123.25	27.37	20.38	57.27	105.02	...	105.02
9.	Indian Institute of Geomagnetism, Mumbai	16.69	2.84	38.60	58.13	...	58.13	16.93	5.85	39.39	62.17	...	62.17
10.	Indian National Academy Of Engineering, New Delhi	1.52	0.10	1.38	3.00	...	3.00	0.39	...	1.61	2.00	...	2.00
11.	Indian National Science Academy, New Delhi	12.30	1.54	13.91	27.75	...	27.75	12.52	1.12	15.18	28.82	...	28.82
12.	Indian Science Congress Association, Kolkata	2.29	0.02	2.77	5.08	...	5.08	2.37	0.05	3.14	5.56	...	5.56
13.	Institute of Nano Science and Technology, Mohali	17.63	7.80	14.51	39.94	...	39.94	17.89	7.10	20.42	45.41	...	45.41
14.	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	29.67	17.46	40.25	87.38	...	87.38	30.09	14.80	41.86	86.75	...	86.75
15.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	34.34	28.33	39.25	101.92	...	101.92	34.83	30.00	62.65	127.48	...	127.48
16.	National Academy of Sciences, Allahabad	3.30	...	3.09	6.39	...	6.39	3.40	...	2.80	6.20	...	6.20
17.	National Innovation Foundation	12.30	0.55	2.80	15.65	...	15.65	12.52	1.31	2.40	16.23	...	16.23
18.	North East Centre for Technical Application and Research	10.51	23.85	4.00	38.36	...	38.36	10.72	19.31	3.21	33.24	...	33.24
19.	Raman Research Institute, Bangalore	25.40	7.21	36.78	69.39	...	69.39	25.77	3.72	44.03	73.52	...	73.52
20.	S.N. Bose National Centre for Basic Sciences, Kolkata	27.37	10.36	16.31	54.04	...	54.04	27.76	6.07	17.63	51.46	...	51.46
21.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	120.00	55.00	200.00	375.00	...	375.00	120.00	60.00	200.00	380.00	...	380.00
22.	Technology Information, Forecasting and Assessment Council (TIFAC)	9.37	...	8.89	18.26	...	18.26	9.55	...	10.34	19.89	...	19.89
23.	The Institute of Advanced Study in Science and Technology, Guwahati	19.57	9.34	13.00	41.91	...	41.91	19.85	11.60	12.42	43.87	...	43.87
24.	Vigyan Prasar, New Delhi	3.80	...	5.26	9.06	...	9.06	3.90	...	5.11	9.01	...	9.01
25.	Wadia Institute of Himalayan Geology, Dehradun	11.44	5.56	30.80	47.80	...	47.80	11.61	6.70	31.92	50.23	...	50.23
53	Demand No 90												
	Department of Biotechnology	383.67	276.84	250.56	911.07	...	911.07	403.10	287.00	250.56	940.66	...	940.66
1.	Centre for DNA Finger Printing and Diagnostics, Hyderabad	26.00	10.00	20.00	56.00	...	56.00	27.00	10.00	19.00	56.00	...	56.00
2.	Centre of Innovative and Applied Bioprocessing, Mohali	6.50	3.00	4.00	13.50	...	13.50	6.50	6.00	4.00	16.50	...	16.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
61	Demand No 100												
	Ministry of Tribal Affairs	757.59	1815.00	42.22	2614.81	...	2614.81	1833.51	4680.59	49.22	6563.32	...	6563.32
	1. Eklavya Model Residential Schools (EMRS)												
	1.01 Eklavya Model Residential Schools (EMRS)	652.59	1815.00	4.22	2471.81	...	2471.81	1734.19	4660.59	4.22	6399.00	...	6399.00
	2. National Tribal Welfare Program												
	2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	105.00	...	38.00	143.00	...	143.00	99.32	20.00	45.00	164.32	...	164.32
	Ministry of Women and Child Development												
62	Demand No 101												
	Ministry of Women and Child Development	131.99	1.53	64.11	197.63	...	197.63	98.21	2.65	52.20	153.06	...	153.06
	1. Central Adoption Resource Agency (CARA)	5.47	0.10	4.81	10.38	...	10.38	4.63	1.20	5.57	11.40	...	11.40
	2. Central Social Welfare Board (CSWB)	28.04	0.02	27.00	55.06	...	55.06	...	...	...	...	...	...
	3. National Commission for Protection of Child Roghts (NCPCR)	25.00	0.40	3.50	28.90	...	28.90	20.50	0.44	3.85	24.79	...	24.79
	4. National Commission for Women	24.98	0.01	4.80	29.79	...	29.79	22.49	0.01	5.50	28.00	...	28.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	48.50	1.00	24.00	73.50	...	73.50	50.59	1.00	37.28	88.87	...	88.87
	Ministry of Youth Affairs and Sports												
63	Demand No 102												
	Ministry of Youth Affairs and Sports	572.68	125.00	868.98	1566.66	162.10	1728.76	570.00	135.00	984.81	1689.81	231.60	1921.41
	1. Laxmibai National Institute of Physical Education	20.65	10.00	40.00	70.65	4.06	74.71	28.00	7.00	43.51	78.51	5.00	83.51
	2. Mera Yuva Bharat	150.00	...	...	150.00	...	150.00	140.00	5.00	55.00	200.00	...	200.00
	3. Natinal Dope Testing Laboratory	10.00	4.00	5.50	19.50	...	19.50	12.00	4.00	6.00	22.00	...	22.00
	4. National Anit-Doping Agency	19.43	...	2.30	21.73	0.06	21.79	18.00	2.00	2.30	22.30	0.07	22.37
	5. National Sports University	4.25	74.20	4.76	83.21	2.53	85.74	4.40	81.50	6.00	91.90	3.23	95.13
	6. Nehru Yuva Kendra Sangathan	122.00	4.30	276.00	402.30	...	402.30	123.00	3.00	300.00	426.00	...	426.00
	7. Rajiv Gandhi National Institute of Youth Development	12.00	2.50	9.00	23.50	2.30	25.80	12.00	2.50	12.00	26.50	2.50	29.00
	8. Sports Authority of India	234.35	30.00	531.42	795.77	153.15	948.92	232.60	30.00	560.00	822.60	220.80	1043.40
	GRAND TOTAL	41414.81	20875.01	54674.94	116964.76	4887.60	121852.36	42895.09	23983.89	56581.90	123460.88	5662.56	129123.44

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Agricultural Research and Education	16.00	...	...	...	16.00	20.00	...	...	...	20.00
1. Agrinnovate India Limited	16.00	...	...	...	16.00	20.00	...	...	...	20.00
Atomic Energy	3253.20	5908.00	...	...	9161.20	3261.53	7517.00	...	...	10778.53
2. Bharatiya Nabhikiya Vidyut Nigam Limited	7.00	...	...	...	7.00	7.00	...	...	...	7.00
3. Electronics Corporation of India Limited	25.00	...	...	...	25.00	15.00	...	...	...	15.00
4. Indian Rare Earths Limited	120.40	...	...	...	120.40	150.00	...	...	...	150.00
5. Nuclear Power Corporation of India Limited	3079.00	5908.00	...	...	8987.00	3045.00	7517.00	...	...	10562.00
6. Uranium Corporation of India Limited	21.80	...	...	...	21.80	44.53	...	...	...	44.53
Department of Chemicals and Petrochemicals	...	...	...	...	...	1.00	...	...	...	1.00
7. HIL India Limited	...	...	...	...	...	1.00	...	...	...	1.00
Department of Fertilisers	223.84	...	...	1192.95	1416.79	1059.96	...	...	667.60	1727.56
8. Brahmaputra Valley Fertiliser Cooperation Limited	51.50	...	...	...	51.50	26.07	...	...	...	26.07
9. FACT	278.00	...	...	...	278.00	303.25	...	...	...	303.25
10. FAGMIL	15.60	...	...	...	15.60	112.00	...	...	...	112.00
11. MFL	78.63	...	...	...	78.63	133.10	...	...	...	133.10
12. National Fertilizer Limited	-345.40	...	...	853.44	508.04	341.25	...	...	330.92	672.17
13. Rashtriya Chemicals and Fertilisers Limited	145.51	...	...	339.51	485.02	144.29	...	...	336.68	480.97
Department of Pharmaceuticals	32.00	...	...	...	32.00	12.00	...	...	...	12.00
14. Karnataka Antibiotics and Pharmaceuticals Ltd	32.00	...	...	...	32.00	12.00	...	...	...	12.00
Ministry of Civil Aviation	3427.70	...	...	...	3427.70	3448.14	...	...	...	3448.14
15. Airports Authority of India	3427.70	...	...	...	3427.70	3448.14	...	...	...	3448.14
Ministry of Coal	18699.57	1685.53	...	644.91	21030.01	17336.80	1730.20	...	462.00	19529.00
16. Coal India Limited	16500.00	...	...	...	16500.00	15500.00	...	...	...	15500.00
17. NLC India Limited	707.07	1685.53	...	487.41	2880.01	394.30	1730.20	...	304.50	2429.00
18. SCCL	1492.50	...	...	157.50	1650.00	1442.50	...	...	157.50	1600.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Commerce	...	...	...	162.00	162.00	...	...	...	...	...
19. ITPO	...	...	...	162.00	162.00	...	...	...	...	...
Department of Telecommunications	166.00	6661.00	5500.00	3014.11	15341.11	673.00	8000.00	...	921.08	9594.08
20. Bharat Sanchar Nigam Limited	...	...	500.00	...	500.00	500.00	...	...	...	500.00
21. C DOT	110.00	...	...	...	110.00	110.00	...	...	...	110.00
22. Indian Telephone Industries Limited	...	...	...	120.00	120.00	...	...	...	100.00	100.00
23. Mahanagar Telephone Nigam Limited	...	6661.00	5000.00	2544.11	14205.11	...	8000.00	...	571.08	8571.08
24. Telecommunications Consultant India Limited	56.00	...	...	350.00	406.00	63.00	...	...	250.00	313.00
Department of Food and Public Distribution	530.00	...	6445.00	16015.00	22990.00	651.00	...	11976.00	20000.00	32627.00
25. Central Warehousing Corporation	530.00	...	...	...	530.00	651.00	...	...	...	651.00
26. Food Corporation of India	...	...	6445.00	16015.00	22460.00	...	...	11976.00	20000.00	31976.00
Ministry of Defence (Civil)	2852.11	...	...	...	2852.11	2780.91	...	...	...	2780.91
27. BEML Limited	194.11	...	...	...	194.11	10.91	...	...	...	10.91
28. Bharat Dynamics Limited	100.00	...	...	...	100.00	100.00	...	...	...	100.00
29. Bharat Electronics Limited	550.00	...	...	...	550.00	600.00	...	...	...	600.00
30. Garden Reach Shipbuilders and Engineers Ltd	40.00	...	...	...	40.00	40.00	...	...	...	40.00
31. Goa Shipyard Limited	25.00	...	...	...	25.00	20.00	...	...	...	20.00
32. Hindustan Aeronautics Limited	1550.00	...	...	...	1550.00	1600.00	...	...	...	1600.00
33. Hindustan Shipyard Limited	13.00	...	...	...	13.00	50.00	...	...	...	50.00
34. Mazagon Dock Shipbuilders Limited	300.00	...	...	...	300.00	300.00	...	...	...	300.00
35. Mishra Dhatu Nigam Limited	80.00	...	...	...	80.00	60.00	...	...	...	60.00
Ministry of Development of North Eastern Region	4.50	...	...	...	4.50	7.19	...	...	...	7.19
36. North East Regional Agricultural Marketing Corporation Limited	1.50	...	...	...	1.50	2.00	...	...	...	2.00
37. North Eastern Handicrafts and Handlooms Corporation Development Limited	3.00	...	...	...	3.00	5.19	...	...	...	5.19

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Higher Education	67.67	...	...	...	67.67	...	...	...	...	...
38. EdCIL India Ltd	67.67	...	...	...	67.67	...	...	...	...	...
Department of Health and Family Welfare	125.21	...	...	...	125.21	58.98	...	...	...	58.98
39. Goa Antibiotics and Pharmaceuticals Ltd	5.25	...	...	...	5.25	5.67	...	...	...	5.67
40. HLL India Tech Services Ltd	36.96	...	...	...	36.96	38.31	...	...	...	38.31
41. HLL Lifecare Ltd	83.00	...	...	...	83.00	15.00	...	...	...	15.00
Ministry of Heavy Industries	309.64	...	...	...	309.64	304.40	...	...	...	304.40
42. Andrew Yule and Co Ltd	36.80	...	...	...	36.80	38.00	...	...	...	38.00
43. Bharat Heavy Electricals Ltd	223.00	...	...	...	223.00	227.00	...	...	...	227.00
44. Braithwaite Burn Jessop Construction Company Limited	5.00	...	...	...	5.00	1.00	...	...	...	1.00
45. Bridge and Roof Company Limited	3.00	...	...	...	3.00	3.00	...	...	...	3.00
46. Cement Corporation of India	32.34	...	...	...	32.34	27.55	...	...	...	27.55
47. Engineering Projects India Limited	0.80	...	...	...	0.80	1.20	...	...	...	1.20
48. HMT Limited	8.70	...	...	...	8.70	6.65	...	...	...	6.65
Ministry of Housing and Urban Affairs	2155.34	5000.00	...	9633.31	16788.65	2519.80	6000.00	...	7500.00	16019.80
49. Housing and Urban Development Corporation	1855.34	5000.00	...	8500.00	15355.34	2219.80	6000.00	...	7500.00	15719.80
50. Metro and MRTS Projects	...	...	...	1133.31	1133.31	...	...	...	...	...
51. National Capital Regional Planning Board	300.00	...	...	...	300.00	300.00	...	...	...	300.00
Ministry of Information and Broadcasting	22.48	...	...	...	22.48	9.28	...	...	...	9.28
52. National Film Development Corporation	22.48	...	...	...	22.48	9.28	...	...	...	9.28
Department of Water Resources, River Development and Ganga Rejuvenation	1.50	...	...	...	1.50	1.50	...	...	...	1.50
53. WAPCOS Limited	1.50	...	...	...	1.50	1.50	...	...	...	1.50
Ministry of Micro, Small and Medium Enterprises	120.00	...	100.00	...	220.00	125.00	...	115.00	...	240.00
54. National Small Industries Corporation	120.00	...	100.00	...	220.00	125.00	...	115.00	...	240.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Ministry of Mines	2162.00	...	...	...	2162.00	2362.00	...	...	...	2362.00
55. Hindustan Copper Limited	350.00	...	...	...	350.00	350.00	...	...	...	350.00
56. Mineral Exploration Corporation Limited	12.00	...	...	...	12.00	12.00	...	...	...	12.00
57. National Aluminium Company Limited	1800.00	...	...	...	1800.00	2000.00	...	...	...	2000.00
Ministry of Minority Affairs	750.00	...	...	76.00	826.00	780.00	...	...	20.00	800.00
58. Equity contribution to National Minorities Development and Finance Corporation	750.00	...	...	76.00	826.00	780.00	...	...	20.00	800.00
Ministry of New and Renewable Energy	2133.73	6428.00	493.49	12300.00	21355.22	1863.39	18150.00	436.00	6050.00	26499.39
59. Indian Renewable Energy Development Agency LTd IREDA	1499.10	6428.00	269.49	12300.00	20496.59	1714.39	18150.00	...	6050.00	25914.39
60. Solar Energy Corporation of India SECI	634.63	...	224.00	...	858.63	149.00	...	436.00	...	585.00
Ministry of Petroleum and Natural Gas	77591.24	7245.42	10296.20	17126.57	112259.43	89018.20	10277.39	1763.90	17439.98	118499.47
61. Balmer Lawrie and Company Limited	40.00	...	...	...	40.00	40.00	...	...	...	40.00
62. Bharat Petroleum Corporation Limited	7000.00	...	...	2500.00	9500.00	8000.00	...	...	3000.00	11000.00
63. Bharat Petroleum Corporation Limited	500.00	...	...	...	500.00	2000.00	...	...	...	2000.00
64. Chennai Petroleum Corporation Limited	548.00	...	...	...	548.00	354.00	...	...	147.00	501.00
65. Engineers India Limited	98.00	...	...	...	98.00	50.00	...	...	...	50.00
66. Gas Authority of India Limited	5350.00	...	...	4400.00	9750.00	6344.00	...	...	1700.00	8044.00
67. Hindustan Petroleum Corporation Limited	4830.49	2000.00	1379.51	2000.00	10210.00	2470.56	3000.00	3299.44	2000.00	10770.00
68. Hindustan Petroleum Corporation Limited	1790.00	...	...	...	1790.00	1730.00	...	...	...	1730.00
69. Indian Oil Corporation Limited	15167.72	4542.25	6488.53	865.95	27064.45	13332.21	6445.00	5382.78	2214.05	27374.04
70. Indian Oil Corporation Limited	2348.06	703.17	1004.47	134.05	4189.75	1721.88	832.39	695.20	285.95	3535.42
71. Mangalore Refineries and Petrochemicals Limited	820.00	...	...	...	820.00	820.00	...	...	...	820.00
72. Numaligarh Refinery Limited	982.20	...	...	7307.80	8290.00	2058.64	...	...	7316.36	9375.00
73. Oil and Natural Gas Corporation Limited	30500.00	...	...	...	30500.00	30800.00	...	...	...	30800.00
74. Oil India Limited	5248.00	...	...	400.00	5648.00	6605.00	...	275.00	...	6880.00
75. Oil Natural Gas Corporation Videsh Limited	2368.77	...	1423.69	-481.23	3311.23	12691.91	...	-7888.52	776.62	5580.01

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Ministry of Ports, Shipping and Waterways	3951.84	...	...	367.52	4319.36	4820.04	...	...	398.03	5218.07
76. Chennai Port Trust	79.24	...	...	183.00	262.24	85.07	...	...	77.30	162.37
77. Cochin Port Trust	4.93	...	...	8.52	13.45	28.79	...	...	48.76	77.55
78. Cochin Shipyard Limited	360.00	...	...	...	360.00	355.00	...	...	...	355.00
79. Deendyal Port Trust Kandla	770.17	...	...	19.55	789.72	971.92	...	...	46.50	1018.42
80. Jawaharlal Nehru Port Trust	788.70	...	...	...	788.70	2034.68	...	...	...	2034.68
81. Kamarajar Port Trust	310.00	...	...	...	310.00	190.00	...	...	135.00	325.00
82. Mormugao Port Trust	28.66	...	...	136.59	165.25	39.07	...	...	25.60	64.67
83. Mumbai Port Trust	287.74	...	...	...	287.74	203.29	...	...	...	203.29
84. New Mangalore Port Trust	24.07	...	...	...	24.07	40.92	...	...	...	40.92
85. Pradip Port Trust	183.14	...	...	...	183.14	250.35	...	...	...	250.35
86. Shipping Corporation of India	615.00	...	...	...	615.00	213.00	...	...	...	213.00
87. Syama Prasad Mookerjee Port Kolkata	154.23	...	...	19.86	174.09	122.44	...	...	14.87	137.31
88. Visakapatnam Port Trust	276.00	...	...	...	276.00	150.00	...	...	...	150.00
89. VoChidambaranar Port Trust	69.96	...	...	...	69.96	135.51	...	...	50.00	185.51
Ministry of Power	21531.40	15241.12	8457.48	13889.55	59119.55	21098.19	17843.81	8495.01	19849.00	67286.01
90. Damodar Valley Corporation Limited	812.00	...	...	1896.00	2708.00	979.00	...	...	2283.00	3262.00
91. National Hydro Electric Power Corporation Limited	4538.26	...	...	4468.05	9006.31	3294.38	...	...	8467.49	11761.87
92. National Thermal Power Corporation Limited	11081.10	4963.12	6225.00	184.78	22454.00	10909.19	5565.81	6225.00	...	22700.00
93. North Eastern Electric Power Corporation Limited	264.30	500.00	...	385.72	1150.02	317.67	1000.00	...	523.51	1841.18
94. Power Grid Corporation of India Limited	2493.00	6278.00	...	29.00	8800.00	3322.00	8928.00	...	...	12250.00
95. Power System Operation Corporation Limited	124.00	...	...	...	124.00	30.00	...	...	...	30.00
96. Satluj Jal Vidyut Nigam Limited	1333.00	100.00	1641.00	6926.00	10000.00	1886.00	400.00	1139.00	8575.00	12000.00
97. Tehri Hydro Development Corporation Limited	885.74	3400.00	591.48	...	4877.22	359.95	1950.00	1131.01	...	3440.96
Ministry of Railways	17715.00	...	2285.00	...	20000.00	11771.00	...	1229.00	...	13000.00
98. Dedicated Freight Corridor Corporation of India Ltd	...	...	2285.00	...	2285.00	...	...	200.00	...	200.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
99. Equity in State Joint Ventures and Others	...	...	...	...	...	...	...	1029.00	...	1029.00
100. Indian Railways	3000.00	...	...	...	3000.00	3000.00	...	...	...	3000.00
101. Public Private Partnership and Others	14715.00	...	...	...	14715.00	8771.00	...	...	...	8771.00
Department of Biotechnology	3.00	...	...	27.25	30.25	0.50	...	...	20.00	20.50
102. Biotechnology Industry Research Assistance Council	3.00	...	...	27.25	30.25	0.50	...	...	20.00	20.50
Department of Social Justice and Empowerment	1538.05	...	...	...	1538.05	1635.69	...	...	...	1635.69
103. National Backward Classes Finance and Development Corporation	499.56	...	...	...	499.56	531.58	...	...	...	531.58
104. National Safai Karamcharis Finance and Development Corporation	243.49	...	...	...	243.49	259.11	...	...	...	259.11
105. National Scheduled Castes Finance and Development Corporation	795.00	...	...	...	795.00	845.00	...	...	...	845.00
Department of Empowerment of Persons with Disabilities	188.00	...	...	...	188.00	194.00	...	...	...	194.00
106. Artificial Limbs Manufacturing Corporation of India	80.00	...	...	...	80.00	80.00	...	...	...	80.00
107. National Handicapped Finance and Development	108.00	...	...	...	108.00	114.00	...	...	...	114.00
Ministry of Steel	6170.26	...	...	4188.55	10358.81	9065.63	...	...	1259.67	10325.30
108. Ferro Scrap Nigam Limited	20.00	...	...	...	20.00	18.00	...	...	...	18.00
109. KIOCL Limited	91.23	...	...	55.55	146.78	212.33	...	...	24.67	237.00
110. Manganese Ore India Limited	294.88	...	...	...	294.88	309.30	...	...	...	309.30
111. MECON Limited	15.72	...	...	...	15.72	16.00	...	...	...	16.00
112. MSTC Limited	110.00	...	...	...	110.00	10.00	...	...	...	10.00
113. NMDC Limited	1769.00	...	...	...	1769.00	2200.00	...	...	...	2200.00
114. NMDC Steel Limited	500.00	...	...	800.00	1300.00	...	...	...	615.00	615.00
115. Rashtriya Ispat Nigam Limited	...	...	...	683.00	683.00	...	...	...	620.00	620.00
116. SAIL Refractory Company Limited	19.43	...	...	...	19.43	...	...	...	...	...
117. Steel Authority of India Limited	3350.00	...	...	2650.00	6000.00	6300.00	...	...	...	6300.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Ministry of Tourism	67.81	...	...	...	67.81	12.00	...	...	...	12.00
118. India Tourism Dev Corpn Ltd	56.81	...	...	...	56.81	...	...	...	...	...
119. Kumarakruppa Frontier Hotels Pvt Ltd	11.00	...	...	...	11.00	12.00	...	...	...	12.00
Grand Total	165809.09	48169.07	33577.17	78637.72	326193.05	174891.13	69518.40	24014.91	74587.36	343011.80

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agricultural Research and Education	14.64	...	...	2.87	...	...	16.00	...	...	20.00	...	...
1. Agrinnovate India Limited	14.64	...	...	2.87	...	...	16.00	...	...	20.00	...	...
Atomic Energy	16814.30	1952.00	4799.00	22669.12	3046.00	6564.00	17715.02	1989.82	6564.00	19560.45	2562.92	6219.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	201.72	...	200.00	201.00	...	200.00	207.00	...	200.00	1191.00	...	1184.00
3. Electronics Corporation of India Limited	42.43	...	...	15.00	...	...	25.00	...	...	15.00	...	...
4. Indian Rare Earths Limited	97.09	...	...	120.30	...	...	120.40	...	...	150.00	...	...
5. Nuclear Power Corporation of India Limited	16464.00	1952.00	4599.00	22273.00	3046.00	6364.00	17340.82	1989.82	6364.00	18159.92	2562.92	5035.00
6. Uranium Corporation of India Limited	9.06	...	...	59.82	...	...	21.80	...	...	44.53	...	...
Department of Chemicals and Petrochemicals	...	...	...	3.00	...	...	486.74	...	486.74	1.00	...	...
7. HIL India Limited	...	...	...	3.00	...	...	486.74	...	486.74	1.00	...	...
Department of Fertilisers	745.64	...	...	1189.86	...	...	1416.79	...	...	1727.56	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	59.10	...	...	82.49	...	...	51.50	...	...	26.07	...	...
9. FACT	118.75	...	...	...	...	...	278.00	...	...	303.25	...	...
10. FAGMIL	20.21	...	...	...	...	...	15.60	...	...	112.00	...	...
11. FCI Aravali Gypsum and Minerals India Limited	...	...	...	57.81	...	...	...	...	...	...	...	...
12. MFL	42.65	...	...	...	...	...	78.63	...	...	133.10	...	...
13. National Fertilizer Limited	201.59	...	...	641.16	...	...	508.04	...	...	672.17	...	...
14. Projects and Development India Limited	...	...	...	5.01	...	...	...	...	...	...	...	...
15. Rashtriya Chemicals and Fertilisers Limited	303.34	...	...	403.39	...	...	485.02	...	...	480.97	...	...
Department of Pharmaceuticals	30.14	...	5.26	143.56	...	0.06	32.00	...	...	12.00	...	...
16. Bengal Chemicals and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
17. Bengal Immunity Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
18. Hindustan Antibiotics Ltd	1.26	...	1.26	111.51	...	0.01	...	...	...	...	...	...
19. Indian Drugs and Pharmaceuticals Ltd	4.00	...	4.00	0.01	...	0.01	...	...	...	...	...	...
20. Karnataka Antibiotics and Pharmaceuticals Ltd	24.88	...	...	32.00	...	...	32.00	...	...	12.00	...	...
21. Rajasthan Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
22. Smith Stanistreet Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of Civil Aviation	4441.50	...	...	3448.21	...	...	3427.70	...	...	3448.14	...	...
23. Airports Authority of India	4441.50	...	...	3448.21	...	...	3427.70	...	...	3448.14	...	...
Ministry of Coal	23400.22	...	...	21030.01	...	...	21030.01	...	...	19529.00	...	...
24. Coal India Limited	18619.27	...	...	16500.00	...	...	16500.00	...	...	15500.00	...	...
25. NLC India Limited	3307.78	...	...	2880.01	...	...	2880.01	...	...	2429.00	...	...
26. SCCL	1473.17	...	...	1650.00	...	...	1650.00	...	...	1600.00	...	...
Department of Commerce	641.62	388.00	...	162.01	0.01	...	162.00	...	...	...	...	...
27. ECGC	388.00	388.00	...	0.01	0.01	...	...	...	...	...	...	...
28. ITPO	253.62	...	...	162.00	...	...	162.00	...	...	...	...	...
Department of Posts	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...
29. India Post Payments Bank	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...
Department of Telecommunications	42009.85	26573.44	...	59734.94	53097.00	...	80128.28	64787.17	...	92678.28	83084.20	...
30. Bharat Broadband Network Limited	...	...	...	6000.00	...	...	...	...	...	...	...	...
31. Bharat Sanchar Nigam Limited	26588.06	26386.44	...	52937.00	52937.00	...	65287.17	64787.17	...	83416.20	82916.20	...
32. C DOT	257.87	...	...	110.00	...	...	110.00	...	...	110.00	...	...
33. Indian Telephone Industries Limited	511.00	187.00	...	225.00	160.00	...	120.00	...	...	268.00	168.00	...
34. Mahanagar Telephone Nigam Limited	14560.00	...	...	200.00	...	...	14205.11	...	...	8571.08	...	...
35. Telecommunications Consultant India Limited	92.92	...	...	262.94	...	...	406.00	...	...	313.00	...	...
Department of Food and Public Distribution	32862.35	1938.21	...	145480.00	100.00	...	23137.26	147.26	...	32627.02	0.02	...
36. Central Warehousing Corporation	421.14	...	...	380.00	...	...	530.00	...	...	651.00	...	...
37. Food Corporation of India	32441.21	1938.21	...	145100.00	100.00	...	22607.26	147.26	...	31976.02	0.02	...
Ministry of Defence (Civil)	2808.73	...	...	3100.00	...	...	2852.11	...	...	2780.91	...	...
38. BEML Limited	30.56	...	...	...	...	...	194.11	...	...	10.91	...	...
39. Bharat Dynamics Limited	113.43	...	...	100.00	...	...	100.00	...	...	100.00	...	...
40. Bharat Electronics Limited	541.00	...	...	550.00	...	...	550.00	...	...	600.00	...	...
41. Garden Reach Shipbuilders and Engineers Ltd	43.00	...	...	40.00	...	...	40.00	...	...	40.00	...	...
42. Goa Shipyard Limited	58.00	...	...	25.00	...	...	25.00	...	...	20.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
43. Hindustan Aeronautics Limited	1818.00	...	...	2000.00	...	...	1550.00	...	...	1600.00	...	...
44. Hindustan Shipyard Limited	13.42	...	...	5.00	...	...	13.00	...	...	50.00	...	...
45. Mazagon Dock Shipbuilders Limited	115.51	...	...	300.00	...	...	300.00	...	...	300.00	...	...
46. Mishra Dhatu Nigam Limited	75.81	...	...	80.00	...	...	80.00	...	...	60.00	...	...
Capital Outlay on Defence Services	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1494.00	1494.00	...
47. Advanced Weapons and Equipment India Limited	226.00	226.00	...	225.00	225.00	...	225.00	225.00	...	329.26	329.26	...
48. Armoured Vehicles Nigam Limited	282.00	282.00	...	290.00	290.00	...	290.00	290.00	...	173.86	173.86	...
49. Gliders India Limited	7.00	7.00	...	2.00	2.00	...	2.00	2.00	...	2.14	2.14	...
50. India Optel Limited	8.00	8.00	...	6.00	6.00	...	6.00	6.00	...	5.18	5.18	...
51. Munitions India Limited	577.00	577.00	...	580.00	580.00	...	580.00	580.00	...	745.45	745.45	...
52. Troop Comforts Limited	7.00	7.00	...	7.00	7.00	...	7.00	7.00	...	9.96	9.96	...
53. Yantra India Limited	203.00	203.00	...	200.00	200.00	...	200.00	200.00	...	228.15	228.15	...
Ministry of Development of North Eastern Region	3.89	...	2.00	11.17	5.67	4.00	14.17	5.67	4.00	9.19	...	2.00
54. North East Regional Agricultural Marketing Corporation Limited	1.89	...	...	9.17	5.67	2.00	9.17	5.67	2.00	2.00	...	...
55. North Eastern Handicrafts and Handlooms Corporation Development Limited	2.00	...	2.00	2.00	...	2.00	5.00	...	2.00	7.19	...	2.00
Department of Higher Education	36.45	...	...	...	...	...	67.67	...	...	...	...	...
56. EdCIL India Ltd	36.45	...	...	...	...	...	67.67	...	...	...	...	...
Department of Economic Affairs	2733.28	2701.34	31.94	2028.97	1998.00	30.97	5016.78	4980.83	35.95	3035.95	3000.00	35.95
57. National Investment and Infrastructure Fund Limited	1681.34	1681.34	...	1998.00	1998.00	...	3098.97	3098.97	...	2000.00	2000.00	...
58. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	31.94	...	31.94	30.97	...	30.97	35.95	...	35.95	35.95	...	35.95
59. SWAMIH	1020.00	1020.00	...	...	...	...	1881.86	1881.86	...	1000.00	1000.00	...
Department of Financial Services	500.00	500.00	...	0.05	0.05	...	1600.04	1600.04	...	0.06	0.06	...
60. Export Import Bank of India	...	...	...	0.01	0.01	...	0.02	0.02	...	0.01	0.01	...
61. Industrial Finance Corporation of India	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01	...
62. National Bank for Agriculture and Rural Development	...	...	...	...	...	...	...	...	...	0.01	0.01	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
63. Recapitalization of Insurance Companies	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
64. Recapitalization of Public Sector Banks	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	...
65. Recapitalization of Regional Rural Banks	...	...	...	...	...	...	1100.00	1100.00	...	...	...	...
Department of Health and Family Welfare	53.76	...	...	51.80	...	...	125.21	...	...	58.98	...	...
66. Goa Antibiotics and Pharmaceuticals Ltd	5.41	...	...	5.25	...	...	5.25	...	...	5.67	...	...
67. HLL India Tech Services Ltd	33.60	...	...	28.70	...	...	36.96	...	...	38.31	...	...
68. HLL Lifecare Ltd	14.75	...	...	17.85	...	...	83.00	...	...	15.00	...	...
Ministry of Heavy Industries	374.09	...	43.96	281.86	0.07	...	309.83	0.07	0.12	304.60	0.07	0.13
69. Andrew Yule and Co Ltd	42.70	...	...	37.00	...	...	36.80	...	...	38.00	...	...
70. Bharat Heavy Electricals Ltd	262.00	...	...	200.00	...	...	223.00	...	...	227.00	...	...
71. Braithwaite Burn Jessop Construction Company Limited	3.52	...	...	1.00	...	...	5.00	...	...	1.00	...	...
72. Bridge and Roof Company Limited	5.73	...	...	3.00	...	...	3.00	...	...	3.00	...	...
73. Cement Corporation of India	5.93	...	...	17.51	...	...	32.35	...	0.01	27.56	...	0.01
74. Engineering Projects India Limited	1.67	...	...	1.00	...	...	0.80	...	...	1.20	...	...
75. Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
76. Hindustan Cables Limited	...	...	...	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
77. Hindustan Photo Films	43.96	...	43.96	...	...	...	...	...	...	...	...	...
78. Hindustan Salt Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
79. HMT Limited	8.49	...	...	22.29	0.01	...	8.72	0.01	0.01	6.67	0.01	0.01
80. Nepa Limited	...	...	...	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
81. Rajasthan Electronics and Instruments Limited	0.09	...	...	...	...	...	...	...	...	...	...	...
82. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
83. Scooter India Limited	...	...	...	0.01	0.01	...	0.08	0.01	0.07	0.09	0.01	0.08
Ministry of Housing and Urban Affairs	39964.95	6799.31	16654.13	40078.88	4531.00	18585.00	39786.48	4477.83	18520.00	40855.74	3414.51	21421.43
84. Hemisphere Properties India Limited	...	...	...	60.00	60.00	...	10.00	10.00	...	50.00	50.00	...
85. Housing and Urban Development Corporation	15260.01	...	...	15290.88	...	...	15355.34	...	...	15719.80	...	...
86. Metro and MRTS Projects	19808.94	6799.31	12032.13	20950.00	4471.00	15047.00	20583.14	4467.83	14982.00	21247.94	3364.51	17883.43

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
87. National Capital Region Transport Corporation	4622.00	...	4622.00	3538.00	...	3538.00	3538.00	...	3538.00	3538.00	...	3538.00
88. National Capital Regional Planning Board	274.00	...	...	240.00	...	...	300.00	...	...	300.00	...	...
Ministry of Information and Broadcasting	13.23	8.22	...	376.62	20.38	...	45.86	23.38	...	32.28	23.00	...
89. Braodcast Engineering Consultants India Limited	...	...	...	196.34	...	...	...	...	...	...	...	...
90. National Film Development Corporation	13.23	8.22	...	180.28	20.38	...	45.86	23.38	...	32.28	23.00	...
Department of Water Resources, River Development and Ganga Rejuvenation	7.89	...	...	2.00	...	...	1.50	...	...	1.50	...	...
91. WAPCOS Limited	7.89	...	...	2.00	...	...	1.50	...	...	1.50	...	...
Ministry of Micro, Small and Medium Enterprises	150.29	...	...	520.00	...	260.00	220.00	...	...	240.00	...	...
92. National Small Industries Corporation	150.29	...	...	520.00	...	260.00	220.00	...	...	240.00	...	...
Ministry of Mines	2204.44	...	...	2183.92	...	...	2162.00	...	...	2362.00	...	...
93. Hindustan Copper Limited	381.28	...	...	350.00	...	...	350.00	...	...	350.00	...	...
94. Mineral Exploration Corporation Limited	6.38	...	...	12.00	...	...	12.00	...	...	12.00	...	...
95. National Aluminium Company Limited	1816.78	...	...	1800.00	...	...	1800.00	...	...	2000.00	...	...
96. Other bodies	...	...	...	21.92	...	...	...	...	...	...	...	...
Ministry of Minority Affairs	870.79	159.00	...	947.00	61.00	...	887.00	61.00	...	800.00	...	...
97. Equity contribution to National Minorities Development and Finance Corporation	870.79	159.00	...	947.00	61.00	...	887.00	61.00	...	800.00	...	...
Ministry of New and Renewable Energy	18248.75	...	...	37828.15	...	...	21355.22	...	...	26499.39	...	...
98. Indian Renewable Energy Development Agency LTd IREDA	18065.32	...	...	35777.35	...	...	20496.59	...	...	25914.39	...	...
99. Solar Energy Corporation of India SECI	183.43	...	...	2050.80	...	...	858.63	...	...	585.00	...	...
Ministry of Petroleum and Natural Gas	119255.88	245.00	...	136900.70	30000.00	500.00	112734.94	475.51	...	133774.47	15275.00	...
100. Balmer Lawrie and Company Limited	51.71	...	...	40.00	...	...	40.00	...	...	40.00	...	...
101. Bharat Petroleum Corporation Limited	12103.62	...	...	9500.00	...	...	9500.00	...	...	11000.00	...	...
102. Bharat Petroleum Corporation Limited	16.71	...	...	500.00	...	...	500.00	...	...	2000.00	...	...
103. Capital Support to Oil Marketing Companies	...	...	...	30000.00	30000.00	...	0.01	0.01	...	15000.00	15000.00	...
104. Chennai Petroleum Corporation Limited	638.18	...	...	548.00	...	...	548.00	...	...	501.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
105. Engineers India Limited	62.27	...	...	98.00	...	...	98.00	...	...	50.00	...	...
106. Gas Authority of India Limited	9099.10	...	...	7750.00	...	...	9750.00	...	...	8044.00	...	...
107. Hindustan Petroleum Corporation Limited	12546.90	...	...	10210.00	...	...	10210.00	...	...	10770.00	...	...
108. Hindustan Petroleum Corporation Limited	1537.13	...	...	...	...	...	1790.00	...	...	1730.00	...	...
109. Indian Oil Corporation Limited	29959.07	...	...	25741.31	...	...	27064.45	...	...	27374.04	...	...
110. Indian Oil Corporation Limited	7327.97	...	...	4653.34	...	...	4189.75	...	...	3535.42	...	...
111. Mangalore Refineries and Petrochemicals Limited	625.19	...	...	820.00	...	...	820.00	...	...	820.00	...	...
112. Numaligarh Refinery Limited	6841.40	245.00	...	8790.00	...	500.00	8765.50	475.50	...	9650.00	275.00	...
113. Oil and Natural Gas Corporation Limited	30208.38	...	...	30125.00	...	...	30500.00	...	...	30800.00	...	...
114. Oil India Limited	5534.42	...	...	4896.00	...	...	5648.00	...	...	6880.00	...	...
115. Oil Natural Gas Corporation Videsh Limited	2703.83	...	...	3229.05	...	...	3311.23	...	...	5580.01	...	...
Ministry of Ports, Shipping and Waterways	4062.77	644.31	...	4639.17	1005.96	...	5419.86	1100.50	...	6228.07	1010.00	...
116. Chennai Port Trust	27.61	...	...	58.30	...	...	262.24	...	...	162.37	...	...
117. Cochin Port Trust	15.22	...	...	14.74	...	...	13.45	...	...	77.55	...	...
118. Cochin Shipyard Limited	385.97	...	...	300.00	...	...	360.00	...	...	355.00	...	...
119. Deendyal Port Trust Kandla	670.99	...	...	931.90	...	...	789.72	...	...	1018.42	...	...
120. Inland Waterway Authority of India	544.31	544.31	...	915.96	915.96	...	1010.50	1010.50	...	1010.00	1010.00	...
121. Jawaharlal Nehru Port Trust	717.24	...	...	712.01	...	...	788.70	...	...	2034.68	...	...
122. Kamarajar Port Trust	279.80	...	...	310.00	...	...	310.00	...	...	325.00	...	...
123. Mormugao Port Trust	34.43	...	...	88.12	...	...	165.25	...	...	64.67	...	...
124. Mumbai Port Trust	156.76	...	...	287.74	...	...	287.74	...	...	203.29	...	...
125. New Mangalore Port Trust	27.07	...	...	18.66	...	...	24.07	...	...	40.92	...	...
126. Pradip Port Trust	162.51	...	...	183.55	...	...	183.14	...	...	250.35	...	...
127. Sagarmala Development Company	100.00	100.00	...	90.00	90.00	...	90.00	90.00	...	...	...	...
128. Shipping Corporation of India	475.79	...	...	80.00	...	...	615.00	...	...	213.00	...	...
129. Syama Prasad Mookerjee Port Kolkata	211.42	...	...	242.34	...	...	174.09	...	...	137.31	...	...
130. Visakapatnam Port Trust	197.79	...	...	337.69	...	...	276.00	...	...	150.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
131. VoChidambaranar Port Trust	55.86	...	...	68.16	...	...	69.96	...	...	185.51	...	...
Ministry of Power	57384.00	...	...	60805.22	...	...	59119.55	...	...	67286.01	...	...
132. Damodar Valley Corporation Limited	2055.37	...	...	2708.00	...	...	2708.00	...	...	3262.00	...	...
133. National Hydro Electric Power Corporation Limited	6464.85	...	...	10857.22	...	...	9006.31	...	...	11761.87	...	...
134. National Thermal Power Corporation Limited	26241.29	...	...	22454.00	...	...	22454.00	...	...	22700.00	...	...
135. North Eastern Electric Power Corporation Limited	849.45	...	...	2018.59	...	...	1150.02	...	...	1841.18	...	...
136. Power Grid Corporation of India Limited	8850.00	...	...	8800.00	...	...	8800.00	...	...	12250.00	...	...
137. Power System Operation Corporation Limited	68.32	...	...	67.00	...	...	124.00	...	...	30.00	...	...
138. Satluj Jal Vidyut Nigam Limited	8239.70	...	...	10000.00	...	...	10000.00	...	...	12000.00	...	...
139. Tehri Hydro Development Corporation Limited	4615.02	...	...	3900.41	...	...	4877.22	...	...	3440.96	...	...
Ministry of Railways	203983.08	159256.15	...	292783.00	240000.00	...	260000.00	240000.00	...	265000.00	252000.00	...
140. Bengaluru Suburban Transport Project by K RIDE	50.00	50.00	...	1350.00	450.00	...	450.00	450.00	...	...	...	...
141. Dedicated Freight Corridor Corporation of India Ltd	14865.50	14865.50	...	27482.00	12241.00	...	14526.00	12241.00	...	4155.00	3955.00	...
142. Equity in State Joint Ventures and Others	725.88	110.55	...	3570.55	1570.55	...	917.00	917.00	...	2275.00	1246.00	...
143. Indian Railway Finance Corporation	30239.43	...	...	...	...	...	...	...	...	...	...	...
144. Indian Railways	135331.57	131930.10	...	208646.45	205646.45	...	210200.00	207200.00	...	223893.00	220893.00	...
145. Kolkata Metro Rail Corporation Limited	300.00	300.00	...	1000.00	500.00	...	600.00	600.00	...	906.00	906.00	...
146. National High Speed Rail Corporation Limited	12000.00	12000.00	...	40184.00	19592.00	...	18592.00	18592.00	...	25000.00	25000.00	...
147. Public Private Partnership and Others	10470.70	...	...	10550.00	...	...	14715.00	...	...	8771.00	...	...
Ministry of Road Transport and Highways	141660.96	141660.96	...	162207.01	162207.01	...	167400.00	167400.00	...	168464.00	168464.00	...
148. National Highway Authority of India	141660.96	141660.96	...	162207.01	162207.01	...	167400.00	167400.00	...	168464.00	168464.00	...
Department of Biotechnology	25.98	...	...	33.00	...	...	30.25	...	...	20.50	...	...
149. Biotechnology Industry Research Assistance Council	25.98	...	...	33.00	...	...	30.25	...	...	20.50	...	...
Department of Social Justice and Empowerment	1406.66	...	...	663.93	40.00	...	1578.05	40.00	...	1635.72	0.03	...
150. National Backward Classes Finance and Development Corporation	511.85	...	...	638.93	15.00	...	514.56	15.00	...	531.59	0.01	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
151. National Safai Karamcharis Finance and Development Corporation	137.77	...	...	10.00	10.00	...	253.49	10.00	...	259.12	0.01	...
152. National Scheduled Castes Finance and Development Corporation	757.04	...	...	15.00	15.00	...	810.00	15.00	...	845.01	0.01	...
Department of Empowerment of Persons with Disabilities	174.73	...	...	194.60	0.02	...	188.00	...	...	194.00	...	...
153. Artificial Limbs Manufacturing Corporation of India	72.73	...	...	85.86	0.01	...	80.00	...	...	80.00	...	...
154. National Handicapped Finance and Development	102.00	...	...	108.74	0.01	...	108.00	...	...	114.00	...	...
Department of Space	...	...	...	1.00	1.00	...	...	...	...	...	...	...
155. NewSpace India Limited	...	...	...	1.00	1.00	...	...	...	...	...	...	...
Ministry of Steel	10525.84	...	...	10300.85	...	...	10358.81	...	...	10325.30	...	...
156. Ferro Scrap Nigam Limited	18.02	...	...	20.00	...	...	20.00	...	...	18.00	...	...
157. KIOCL Limited	422.83	...	...	286.88	...	...	146.78	...	...	237.00	...	...
158. Manganese Ore India Limited	245.10	...	...	290.25	...	...	294.88	...	...	309.30	...	...
159. MECON Limited	17.33	...	...	15.72	...	...	15.72	...	...	16.00	...	...
160. MSTC Limited	20.12	...	...	5.00	...	...	110.00	...	...	10.00	...	...
161. NMDC Limited	1464.00	...	...	1630.00	...	...	1769.00	...	...	2200.00	...	...
162. NMDC Steel Limited	2283.00	...	...	570.00	...	...	1300.00	...	...	615.00	...	...
163. Rashtriya Ispat Nigam Limited	581.31	...	...	683.00	...	...	683.00	...	...	620.00	...	...
164. SAIL Refractory Company Limited	0.01	...	...	...	...	...	19.43	...	...	...	...	...
165. Steel Authority of India Limited	5474.00	...	...	6800.00	...	...	6000.00	...	...	6300.00	...	...
166. The OMDC Limited	0.12	...	...	...	...	...	...	...	...	...	...	...
Ministry of Tourism	71.80	...	...	...	...	...	67.81	...	...	12.00	...	...
167. India Tourism Dev Corpn Ltd	60.33	...	...	...	...	...	56.81	...	...	...	...	...
168. Kumarakruppa Frontier Hotels Pvt Ltd	11.47	...	...	...	...	...	11.00	...	...	12.00	...	...
Ministry of Tribal Affairs	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...	...
169. Support to National and State Scheduled Tribes Finance and Development Corporation	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...	...
Grand Total	729192.50	344535.94	21536.29	1011377.48	497688.17	25944.03	840467.94	488664.08	25610.81	901268.12	530577.81	27678.51

STATEMENT 27

Statement of Extra Budgetary Resources (EBRs) (Govt. fully serviced bonds and other Resources)

(₹ in crore)

Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17 to 2021-22 Actuals	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
60	Ministry of Housing & Urban Affairs					
	Pradhan Mantri Awas Yojana (PMAY) – Urban	20,000.00				
62	Department of Water Resources, River Development & Ganga Rejuvenation					
	(i) Polavaram Irrigation Project	6,236.00				
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programme & other Projects)	13,270.80				
63	Department of Drinking Water & Sanitation					
	Swachh Bharat Mission (Rural)	12,298.20				
71	Ministry of New & Renewable Energy		NIL	NIL	NIL	NIL
	Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power	1,640.00				
78	Ministry of Ports, Shipping and Waterways					
	Inland Waterways Authority of India (IWAI) Projects	1,000.00				
79	Ministry of Power					
	(i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	29,109.30				
	(ii) Power System Development Fund Projects	5,504.70				
87	Department of Rural Development					
	Pradhan Mantri Awas Yojana (PMAY) - Rural	48,809.60				
	Total	1,37,868.60				

Notes

(i) M/o Railways was permitted to meet fund requirement of upto ₹10,200 crore (₹5,200 crore in FY 2018-19 & ₹5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.

(ii) Capital Infusion in Public Sector Banks: An amount of ₹80,000 crore in 2017-18, ₹1,06,000 crore in 2018-19, ₹65,443 crore in 2019-20, ₹17,364 crore in 2020-21 and ₹4,600 crore in 2021-22 was infused for recapitalisation of Public Sector Banks (PSBs).

(iii) Statement of liability on annuity projects is given in Part-B of the Receipt Budget 2024-25. Amount of unpaid annual liability at the end of financial year 2022-23 was ₹2,79,281 crore.

(iv) The outstanding borrowings of National Highway Authority of India (NHAI) as on 31.03.2023 is ₹3,42,802 crore. In FY 2023-24, NHAI has not been permitted to borrow.

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
Receipts					
1	Gross Traffic Receipts (1a to 1e)	239982.56	264600.00	257900.00	278100.00
	a Receipts from Passengers	63416.85	70000.00	73000.00	80000.00
	b Receipts from Freight	162262.90	179500.00	169000.00	180000.00
	c Other Coaching Receipts	5958.32	7000.00	6500.00	7500.00
	d Sundry Other Revenue	8498.60	8000.00	9300.00	10500.00
	e Traffic Suspense	-154.11	100.00	100.00	100.00
2	Miscellaneous Receipts	194.40	400.00	700.00	400.00
3	Total Revenue Receipt (1+2)	240176.96	265000.00	258600.00	278500.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	240176.96	265000.00	258600.00	278500.00
6	Capital Support from Budget of Govt. of India	159256.15	240200.00	240200.00	252200.00
7	Total Receipts +Budget Support (5+6)	399433.11	505200.00	498800.00	530700.00
8	Extra Budgetary Resources (EBR)	41325.46	17000.00	17000.00	10000.00
9	Total Receipt including EBR(7+8)	440758.57	522200.00	515800.00	540700.00
Expenditure					
10	Total Working Expenses (10a to 10c)	235655.78	260090.00	254300.00	273000.00
	a Ordinary Working Expenses	180255.78	188574.00	191400.00	205000.00
	b Appropriation to Pension Fund	54700.00	70516.00	62100.00	67000.00
	c Appropriation to Depreciation Reserve Fund	700.00	1000.00	800.00	1000.00
11	Miscellaneous Expenditure	2003.80	2700.00	2300.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	237659.58	262790.00	256600.00	275700.00
13	Expenditure from EBR and Budgetary Support(6+8)	200581.61	257200.00	257200.00	262200.00
14	Total expenditure including EBR (12+13)	438241.19	519990.00	513800.00	537900.00
15	Net Revenue(3-12)	2517.38	2210.00	2000.00	2800.00
16	Appropriation to the Development Fund	1000.00	1210.00	1000.00	1000.00
17	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	1517.38	1000.00	1000.00	1800.00
18	Operating Ratio	98.10%	98.45%	98.65%	98.22%

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 1eTraffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 cr each.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
	Revenue Expenditure				
1	General Superintendance and Services	9014.73	9634.12	9832.30	10570.00
2	Repairs and Maintenance				
a	Permanent Way and Works	18115.39	18726.11	19686.80	21057.18
b	Motive Power	6844.09	6883.25	7431.15	7882.91
c	Carriages and Wagons	20242.11	19742.84	22081.82	23435.69
d	Plants and Equipment	9827.56	9985.58	11193.64	11807.52
3	Operating Expenses				
a	Rolling Stock and Equipment	20473.95	21127.44	22454.71	24273.77
b	Traffic	37324.41	45696.01	41043.65	47726.08
c	Fuel	38286.32	34891.79	35263.89	34058.21
4	Staff Welfare and Amenities	8517.05	9094.89	9728.73	10404.87
5	Miscellaneous Working Expenses	9117.19	8824.97	9697.47	10156.17
6	Provident Fund and Retirement Benefits (Pension)	61182.73	68700.00	66302.34	72144.60
7	Deduct				
a	credits or recoveries (7a(i) to 7a(ii))	-58689.75	-64733.00	-63316.50	-68517.00
a(i)	Amount Recouped from Pension Fund	-55034.00	-62000.00	-59500.00	-65000.00
a(ii)	Other Credits	-3655.75	-2733.00	-3816.50	-3517.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	180255.78	188574.00	191400.00	205000.00
9	Appropriation to Depreciation Reserve Fund	700.00	1000.00	800.00	1000.00
10	Appropriation to Pension Fund	54700.00	70516.00	62100.00	67000.00
11	Miscellaneous Expenditure	2003.80	2700.00	2300.00	2700.00
12	Total Revenue expenditure (8+9+10+11)	237659.58	262790.00	256600.00	275700.00
	Capital Expenditure (Budgetary Sources)				
13	New Lines (Construction)	24377.09	31850.00	34410.00	36091.21
14	Gauge Conversion	2582.19	4600.00	4278.54	4533.76
15	Doubling of Lines	25620.61	30749.40	35046.03	30000.00
16	Traffic Facilities-Yard Remodelling and Others	2257.51	6715.00	7808.62	8650.00
17	Computerisation	398.47	425.00	690.48	725.62
18	Railway Research	39.12	61.50	66.52	72.01
19	Rolling Stock	27576.41	47510.00	50324.87	53086.09
20	Leased Assets-Payment of Capital Component	17456.40	22228.57	21300.00	24270.00
21	Road Safety Works (21a to 21b)				
a	Level Crossing	519.91	700.00	551.53	700.00
b	Road Over/Under Bridges	4827.29	7400.00	6297.42	9506.49
22	Track Renewals	16325.72	17296.84	16826.36	17150.00
23	Bridge Works, Tunnel Works and Approaches	1050.46	1255.00	1999.63	2088.40
24	Signalling and Telecommunication Works	2456.12	4198.22	3580.85	4491.58
25	Electrification Projects	340.14	8070.00	8360.72	6500.00
26	Other Electrical Works including TRD	734.96	1650.00	1545.20	1650.00
27	Machinery and Plant	528.86	740.00	467.71	729.00
28	Workshops Including Production Units	2480.70	4600.50	3457.79	4125.00
29	Staff Welfare	420.90	628.82	732.62	730.00

Expenditure Profile 2024-2025

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30	Customer Amenities	2159.40	13355.00	9618.21	16351.80
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	27532.93	34353.55	32800.00	31107.00
32	Other Specified Works	556.22	1300.00	850.97	1045.00
33	Training/HRD	115.42	305.00	242.12	312.03
34	Net Inventories	1243.77	250.00	250.00	250.00
35	Gross Total Credits Excluding MTP Credits	3440.88	2040.40	2895.32	3062.60
36	Total {(13 to 34)-35}	158159.72	238202.00	238610.87	251102.39
37	Metropolitan Transport Projects(MTP)	4499.59	5000.00	4600.88	4099.12
38	MTP(excluding Suspense) Credit or Recoveries	1.69	2.00	11.75	1.51
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	162657.62	243200.00	243200.00	255200.00
	Expenditure from Budgetary Support	159257.43	240200.00	240200.00	252200.00
40	Investment from EBR etc.	41325.46	17000.00	17000.00	10000.00
41	Grand Total Capital Expenditure including EBR (39+40)	203983.08	260200.00	260200.00	265200.00
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41)	441642.66	522990.00	516800.00	540900.00

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.
Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance

STATEMENT II

Expenditure on Safety Related Activities

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of Permanent Ways & Works	18115	18726	19687	21057
	Repairs & Maintenance of Motive Powers	6844	6883	7431	7883
	Repairs & Maintenance of Carriage & Wagons	20242	19743	22082	23436
	Repairs & Maintenance of Plant & Equipment	9828	9986	11194	11808
	Operating Expenses- Traffic-Minor Head 600-Safety	9	14	17	19
	Total Revenue Expenditure (Safety) :	55038	55352	60411	64203
	Road Safety Works - Level Crossings	520	700	552	700
	Road Safety Works - ROBs/ RUBs	4827	7400	6297	9506
	Track Renewals	16326	17297	16826	17150
	Bridge Works	1050	1255	2000	2088
	Signalling and Telecom Works	2456	4198	3581	4492
	Workshops (POH/IOH of Rolling Stock)	2481	4601	3458	4125
	Other Plan Heads	4638	5631	5289	4478
	Total Capital Expenditure (Safety) :	32298	41082	38003	42539
	Total (Revenue+Capital) Expenditure on Safety :	87336	96433	98414	106742

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr. No.	Items	(In ₹ crores)			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1k)	63416.85	70000.00	73000.00	80000.00
	of which				
	Suburban	2639.08	2618.98	2631.67	2860.22
	Non-Suburban				
	a AC First Class	928.51	961.50	1231.01	1356.85
	b AC 2 Tier	5857.79	5855.26	6802.20	7327.27
	c AC 3 Tier	21344.52	21156.19	26166.62	26583.86
	d Executive Class	284.75	256.90	572.42	643.97
	e AC Chair Car	2296.02	1999.41	3157.94	3845.19
	f First Class (M E)	28.25	19.43	29.87	37.34
	g First Class (Ordinary)	4.82	12.43	4.28	4.28
	h Sleeper Class (M E)	15928.74	17028.33	16141.92	17529.87
	i Sleeper Class (Ordinary)	6.08	6.17	6.33	6.33
	j Second Class (M E)	13532.60	19027.40	15666.58	19180.51
	k Second Class (Ordinary)	565.69	1058.00	589.16	624.31
2	Total goods Revenue (sum of 3 to 13)	162262.90	179500.00	169000.00	180000.00
	of Which				
3	Coal				
	a For Steel Plants	5391.69	5682.96	5535.79	5895.39
	b For washeries	0.16	3.02	0.16	0.17
	c For thermal power houses	65476.77	71985.56	67226.61	71593.68
	d For other public users	9878.13	12203.47	10142.12	10800.95
4	Raw materials for steel plants except iron ore	2650.56	2902.47	2647.65	3027.78
5	Pig iron and Finished steel				
	a From Steel plants	6529.28	8488.69	6905.03	7699.83
	b From other Plants	4000.05	3376.25	4230.25	4717.16
6	Iron ore				
	a for export	868.06	578.80	981.62	1074.16
	b for steel plants	6428.14	6805.79	7269.08	7954.38
	c for other users	5017.87	6716.76	5674.31	6209.27
7	Cement	12196.83	14073.37	13238.75	14214.69
8	Food grains	10038.31	8479.37	8241.22	7826.00
9	Fertilizers	6629.45	6755.35	7128.60	7387.20
10	P.O.L	6305.06	6739.39	6859.19	6866.64
11	Containers service				
	a Domestic containers	2414.99	2406.77	2865.58	3125.13
	b EXIM containers	4666.98	6107.61	5537.76	6039.34
12	Other Goods	11666.16	13227.47	12316.28	13464.23
13	Miscellaneous revenue (Goods)	2104.41	2966.90	2200.00	2104.00
14	Other Coaching revenue	5958.32	7000.00	6500.00	7500.00
15	Sundry other revenue	8498.60	8000.00	9300.00	10500.00
16	Total Revenue (1+2+14+15)	240136.67	264500.00	257800.00	278000.00
17	Traffic Suspense	-154.11	100.00	100.00	100.00

Expenditure Profile 2024-2025

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18	Gross Traffic Receipts (16+17)	239982.56	264600.00	257900.00	278100.00
19	Miscellaneous Receipts	194.40	400.00	700.00	400.00
20	Total Railway Revenue (18+19)	240176.96	265000.00	258600.00	278500.00
	Capital Receipts				
21	Budgetary Support	159256.15	240200.00	240200.00	252200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	41325.46	17000.00	17000.00	10000.00
	a EBR - IRFC Bonds	16716.11	...	...	...
	b EBR (Institutional Finance)	13523.32	...	...	...
	c EBR (Partnerships)	11086.03	17000.00	17000.00	10000.00
23	Total Capital Receipts (21)	159256.15	240200.00	240200.00	252200.00
24	Sum Total of Revenue and Capital Receipts (20+21)	399433.11	505200.00	498800.00	530700.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	440758.57	522200.00	515800.00	540700.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance

STATEMENT IV

INVESTMENT PART A FINANCIALS (BUDGET IEBR)

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
1	New Lines (Construction)	24663.36	31850.00	34410.00	36091.21
2	Gauge Conversion	2877.26	4600.00	4278.54	4533.76
3	Doubling	30043.29	30749.40	35046.03	30000.00
4	Traffic Facilities-Yard Remodeling and Others	4459.90	6715.00	7808.62	8650.00
5	Rolling Stock	44292.52	47510.00	50324.87	53086.09
6	Leased Assets-Payment of Capital Component	17456.40	22228.57	21300.00	24270.00
7	Road Safety Works-Road Over/Under Bridges	4827.29	7400.00	6297.42	9506.49
8	Track Renewals	16325.71	17296.84	16826.36	17150.00
9	Electrification Projects	6657.54	8070.00	8360.72	6500.00
10	Other Electrical Works incl. TRD	734.95	1650.00	1545.20	1650.00
11	Workshops Including Production Units	2480.84	4600.50	3457.79	4125.00
12	Staff Welfare	420.91	628.82	732.62	730.00
13	Customer Amenities	2159.39	13355.00	9618.21	16351.80
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	27532.93	34353.55	32800.00	31107.00
15	Metropolitan Transport Projects	4499.59	5000.00	4600.88	4099.12
16	Others	3465.17	7192.32	5792.74	7349.53
17	EBR				
	Partnership	11086.03	17000.00	17000.00	10000.00
Total		203983.08	260200.00	260200.00	265200.00

PART B PHYSICAL TARGETS

	<i>(In ₹ crores)</i>				
	2022-2023		2023-2024		2024-2025
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target
1 Construction of New Lines (Route Kms)	200	1815	600	600	700
2 Gauge conversion (Route Kms)	100	242	150	150	200
3 Doubling of Lines (Route Kms)	2200	3186	2800	2800	2900
4 Rolling Stock					
a (i) Diesel Locomotives	100	103	100	100	100
a (ii) Electric Locomotives	1290	1086	1290	1280	1280
b Coaches	7520	5877	6978	7000	7784
c Wagons (vehicle units)	21000	17935	26000	23000	26000
5 Track renewals (Track Kms)	4200	5227	4800	4800	5000
6 Electrification Projects (Route Kms)	6500	6565	6500	6500	...

REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2022-2023				2023-2024				2024-2025	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	6564.81	1002508	6395.76	958919	7475.17	1112333	6843.58	1102407	7466.30	1238904
of which										
Suburban	3646.93	113425	3792.20	114350	4257.02	131893	3852.50	118435	4101.60	126136
Non-Suburban										
a AC First Class	3.65	2726	4.08	2935	4.03	3006	5.36	3882	5.90	4277
b AC 2 Tier	36.53	29779	39.47	31472	39.68	32272	45.49	36254	49.00	39051
c AC 3 Tier	163.78	142725	180.36	155765	180.45	157619	219.50	187050	223.00	190032
d Executive Class	1.93	634	2.17	723	2.07	680	4.00	1383	4.50	1556
e AC Chair Car	35.63	10834	40.45	12286	38.07	11421	51.74	16179	63.00	19700
f First Class (M E)	0.44	18	0.48	20	0.42	18	0.48	18	0.60	22
g First Class (Ordinary)	0.85	84	1.04	97	0.99	95	1.20	115	1.20	115
h Sleeper Class (M E)	367.24	276630	382.49	280260	401.22	301415	391.35	282792	425.00	307108
i Sleeper Class (Ordinary)	0.47	90	0.49	94	0.52	97	0.50	93	0.50	93
j Second Class (M E)	1532.10	380434	1312.29	323628	1701.36	424847	1550.46	414433	1832.00	506548
K Second Class (Ordinary)	775.26	45129	640.24	37289	849.34	48970	721.00	41773	760.00	44266
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1500.00	898507	1509.10	959566	1600.00	941609	1580.00	922554	1650.00	958784
of which										
1 Coal										
a For Steel Plants	57.01	23260	59.23	25121	60.00	24270	62.04	24576	64.63	25526
b For washeries	0.03	1	0.01		0.12	4	0.01		0.01	
c For thermal power houses	561.00	316965	568.62	331455	595.00	333200	595.61	324262	620.43	336797

Expenditure Profile 2024-2025

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d For other public users	113.67	48310	99.38	47562	120.00	51000	104.10	46530	108.43	48329
2 Raw materials for steel plants except iron	28.47	15431	28.15	16702	30.50	16470	29.89	15260	31.50	17010
3 Pig iron and Finished steel										
a From Steel Plants	36.67	37550	33.70	36855	43.00	43860	35.19	32372	38.58	35113
b From Other Plants	28.16	15206	36.17	29640	32.00	17280	37.78	26035	41.42	28239
4 Iron ore										
a for export	2.06	1133	7.19	4215	5.00	2750	8.26	4637	8.66	4945
b for steel plants	84.20	28375	87.88	30361	91.00	30212	100.97	33397	105.92	35622
c for other users	68.57	24343	65.07	23403	81.00	28755	74.76	25743	78.42	27458
5 Cement	145.60	80080	143.93	86009	160.00	88000	152.22	83580	161.00	87745
6 Foodgrains	68.19	79850	70.92	83756	52.00	61880	54.51	60493	52.00	55900
7 Fertilizers	53.96	44787	56.34	49832	55.00	45430	59.57	47960	60.00	48600
8 P.O.L	48.49	31131	48.22	33690	50.00	32050	51.09	34526	51.00	33660
9 Container service										
a Domestic containers	16.92	21133	19.82	26082	18.50	22940	21.42	26317	22.77	27960
b EXIM containers	59.20	42387	59.39	46369	68.50	48978	64.16	46787	68.23	49706
10 Other Goods	127.80	88565	125.08	88514	138.38	94530	128.42	90079	137.00	96174

* During 2023-24 (up to Nov'2023), a total of 2281 Kms of New Line, Gauge Conversion and Doubling/Multi-tracking have been commissioned. The details of some significant sections are given below:-

New Lines :

- 1 Wardha-Deoli (14.90) – Central Railway
- 2 Khambeswarpalli- Jharatarbha (11.2 km) & Nuagaon-Daspalla (15.5 km) - East Coast Railway
- 3 Bihar Sharif-Astawan (13 km) - East Central Railway
- 4 Ahraura Road - DDU (54 km) – Eastern Dedicated Freight Corridor
- 5 Sahnewal-Shambhu-Pikhani (179 km) - Eastern Dedicated Freight Corridor
- 6 Rooma-Sujatpur (260 km)- Eastern Dedicated Freight Corridor
- 7 DDU-Sonnagar (274 km) - Eastern Dedicated Freight Corridor
- 8 Meham - Garhi - Hansi (36 km) - Northern Railway
- 9 Siddepet - Duddeda (11.10 km) - South Central Railway
- 10 Antagarh- Taroki (17.70 km) - South East Central Railway
- 11 Aklera Ghatoli -(16 km) –West Central Railway
- 12 Khandala-Jobat -(14.62 km)- Western Railway

Gauge Conversion:

- 1 Maharail-Vachaspatinagar - (13 km) - East Central Railway
- 2 Gwalior -Birlanagar-Rairu-Jora Alapur -(55)- North Central Railway
- 3 Khandwa-Amlakhurd- (46 km) - South Central Railway

Doubling/Multi-tracking:

- 1 Butibori-Khapri 3rd & 4th line (30.60 km) - Central Railway
- 2 Narkher-Teegaon (27.1 km) - Central Railway
- 3 Nandgaon-Manmad (25.1 km) - Central Railway
- 4 Nayagarh-Porjanpur (15.46 km) - East Coast Railway
- 5 Haridaspur-Byree (16.8 km) - East Coast Railway
- 6 Simliguda-Araku-Gorapur (21.6 km) - East Coast Railway
- 7 Jharo-Muirpur-Renukut (15 km) - East Central Railway
- 8 Bandhua-Paimar RoR and line (24.2 km) - East Central Railway
- 9 Chianki-Rajhura (25.7 km) - East Central Railway
- 10 Bukru-Biratoli (20 km) - East Central Railway
- 11 Jogidih-Salaibanwa (22 km) - East Central Railway
- 12 Rampurhat-Chatra (22.6 km) – Eastern Railway
- 13 Dhaura-Agasod (28 km) - North Central Railway
- 14 Jhansi-Chirula-Datia (23 km) - North Central Railway
- 15 Burhwal-Sundhiamau-Paintepur-Saraiya (50 km) – North Eastern Railway
- 16 Aunrihar-Sadat (19.2 km) - North Eastern Railway
- 17 Bhatni-Peokol and bypass (10.5 km) - North Eastern Railway
- 18 Azara-Mirza (11.4 km) & Dhupdhara-Bamunigaon (25.5 km) [36.90 km] – Northeast Frontier Railway
- 19 Pathshala-Nalbari (28 km) & Bijni-Sarbhog (18.9 km) [46.90 km] - Northeast Frontier Railway
- 20 Rudauli-Sohawal (22 km) - Northern Railway

Part 6: Railway Budget at a Glance

STATEMENT V

Reserve Funds

Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2023-2024	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		428.14		
		Transfer to the Fund				
			a Revenue		800.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			14.34	
		Estimated Closing Balance				442.48
			Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element Estimated opening Balance			
BE 2024-2025		Estimated opening Balance		442.48		
		Transfer to the Fund				
			a Revenue		1000.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			18.17	
		Estimated closing Balance				660.65
			Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			

B Reserve fund 2 (Pension Fund)					
RE 2023-2024	Opening Balance		360.90		
	Transfer to the Fund				
		a Revenue		62200.00	
		b Capital		500.00	
	Utilization from the Fund				
		Pension expenditure		59500.00	
	Interest accrued during the year			65.69	
	Estimated closing Balance				3626.59
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension				
		Estimated opening Balance		3626.59	
BE 2024-2025	Transfer to the Fund				
		a Revenue		67100.00	
		b Capital		500.00	
	Utilization from the Fund				
		Pension expenditure		65000.00	
	Interest accrued during the year			165.04	
	Estimated closing Balance				6391.63
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension				

RE 2023-2024	C Reserve fund 3 (Development Fund)				
	Opening Balance			15.52	
	Transfer to the Fund				
	Utilization from the Fund	Revenue		1000.00	
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works		1000.00	
	Interest accrued during the year			0.52	
	Estimated closing Balance				16.04
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.				
	Estimated opening Balance			16.04	
	Transfer to the Fund				
BE 2024-2025	Utilization from the Fund	Revenue		1000.00	
		Capital expenditure on passengers and railway users amenities, labour welfare works, unremunerative operating improvements and safety works		1000.00	
	Interest accrued during the year			0.54	
	Estimated closing Balance				16.58
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.				

D Reserve fund 4 (Capital Fund)					
RE 2023-2024	Opening Balance		442.16		
	Transfer to the Fund				
		a Revenue			
	Utilization from the Fund				
		Repayment of capital component of lease charges on market borrowings from IRFC			
	Interest accrued during the year			14.81	
Estimated closing Balance				456.97	
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature					
BE 2024-2025	Estimated opening Balance		456.97		
	Transfer to the Fund				
		Revenue			
	Utilization from the Fund				
		Repayment of capital component of lease charges on market borrowings from IRFC			
	Interest accrued during the year			15.31	
Estimated closing Balance				472.28	
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature					

RE 2023-2024	E Reserve fund 5 (Debt Service Fund)					
	Opening Balance			237.15		
	Transfer to the Fund					
		Revenue				
	Utilization from the Fund					
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.				
	Interest accrued during the year			7.94		
	Estimated closing Balance				245.09	
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.					
	Estimated opening Balance			245.09		
BE 2024-2025	Transfer to the Fund					
		Revenue				
	Utilization from the Fund					
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.				
	Interest accrued during the year			8.21		
	Estimated closing Balance				253.30	
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.					

F Reserve fund 6 (Railway Safety Fund)					
RE 2023-2024	Opening Balance		3.38		
	Transfer to the Fund				
		Contribution from Central Road and Infrastructure Fund/GBS		45000.00	
	Utilization from the Fund				
		Capital expenditure on construction of New Lines etc.		45000.00	
	Estimated closing Balance			3.38	
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.				
BE 2024-2025	Estimated opening Balance		3.38		
	Transfer to the Fund				
		Contribution from Central Road and Infrastructure Fund/GBS		45000.00	
	Utilization from the Fund				
		Capital expenditure on construction of New Lines etc.		45000.00	
	Estimated closing Balance			3.38	
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.				

RE 2023-2024	G Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)				
	Opening Balance			864.89	
	Transfer to the Fund				
		a Budgetary Support		10000.00	
		b Revenue		1000.00	
	Utilization from the Fund				
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.		11000.00	
	Estimated closing Balance			864.89	
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.				
		Estimated opening Balance			864.89
BE 2024-2025	Transfer to the Fund				
		a Budgetary Support		10000.00	
		b Revenue		1800.00	
	Utilization from the Fund				
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.		11000.00	
	Estimated closing Balance			1664.89	
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.				

