BILL No. 1 of 2020

THE MANIPUR APPROPRIATION (No. 1) BILL, 2020

(As introduced in the Legislative Assembly, Manipur on)

Short Title

Issue of Rupees 4844,79,16,881 from and out of the Consolidated Fund of the State of Manipur for the financial year 2019-20

Appropriation

[The recommendations of the Governor as required under clauses (1) and (3) of the Article 207 of the Constitution of India have been obtained]

THE MANIPUR APPROPRIATION (No. 1) BILL, 2020

(As introduced in the Legislative Assembly, Manipur)

A BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2019-20.

Be it enacted by the Legislature of Manipur in the Seventy First Year of the Republic of India as follows:-

- 1. This Act may be called the Manipur $\,$ Appropriation (No.1) Act, 2020.
- 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of four thousand eight hundred forty-four crore seventy-nine lakh sixteen thousand eight hundred eighty-one rupees towards defraying the several charges which will come in course of payment during the financial year 2019-20 in respect of the services specified in column 2 of the Schedule.
- 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE (See sections 2 & 3)

No. of Services and Demand/ Appropriation	l Purposes	Sums not exc	reeding
	Voted k Stat Legislatur	ce Consolida	
1 2	?	3	
1 04-4- 7	₹	₹	₹
1-State Legislature (Revenue Expenditure)	7,81,64,000		7,81,64,000
App. No. 1-Governor (Revenue Expenditure)		37,78,000	37,78,000
(Revenue Expenditure)		37,70,000	37,70,000
App. No. 2-Interest Paymen	t & Debt Services	0.550 44 54 000	0.550 11 51 000
(Other Expenditure)		2659,11,71,000	2659,11,71,000
3-Secretariat			
(Revenue Expenditure)		1,07,13,000	1,07,13,000
(Other Expenditure)	24,32,65,000		24,32,65,000
4-Land Revenue, Stamps & Regi District Administration (Revenue Expenditure)	stration and 2,60,23,000		2,60,23,000
	, , ,		, , ,
5-Finance Department			
(Revenue Expenditure)	57,91,24,000	17,48,000	
(Other Expenditure)	57,00,000		57,00,000
6-Transport			
(Revenue Expenditure)	5,56,20,000		5,56,20,000
(Other Expenditure)	15,01,75,000		15,01,75,000
7-Police			
(Revenue Expenditure)	36,01,52,000		36,01,52,000
(Other Expenditure)	7,05,92,881		7,05,92,881
8-Public Works Department			
(Other Expenditure)	69,23,76,000		69,23,76,000
10 Dducation			
10-Education (Revenue Expenditure)	252,02,12,000		252,02,12,000
(Other Expenditure)	16,89,95,000		16,89,95,000
(30000 20)	,		
11-Medical, Health and Family W	Welfare		
Services (Revenue Expenditure)	26,94,33,000		26,94,33,000
(Other Expenditure)	71,82,83,000		71,82,83,000
(11	1,02,00,000		-, -, -, -, -, -, -, -, -, -, -, -, -, -

______ of Demand/ Services and Purposes Appropriation Sums not exceeding Voted by Charged on the Total State Consolidated Legislature Fund 1 3 ₹ ₹ ₹ 12-Municipal Administration, Housing and Urban Development (Revenue Expenditure) 40,98,48,000 -- 40,98,48,000 (Other Expenditure) 60,04,14,000 -- 60,04,14,000 14-Department of Tribal Affairs and Hills Development (Revenue Expenditure) 165,17,59,000 -- 165,17,59,000 (Other Expenditure) 43,44,92,000 -- 43,44,92,000 15-Consumer Affairs, Food and Public Distribution (Revenue Expenditure) 1,14,85,000 -- 1,14,85,000 17-Agriculture (Revenue Expenditure) 15,39,00,000 -- 15,39,00,000 18-Animal Husbandry and Veterinary including Dairy Farming (Revenue Expenditure) 13,67,96,000 -- 13,67,96,000 (Other Expenditure) 9,28,57,000 -- 9,28,57,000 (Other Expenditure) 19-Environment and Forest (Revenue Expenditure)
(Other Expenditure)

 409,40,25,000
 - 409,40,25,000

 22,65,83,000
 - 22,65,83,000

 21-Commerce & Industries 14,62,000 -- 14,62,000 2,54,50,000 -- 2,54,50,000 (Revenue Expenditure)
(Other Expenditure) 22-Public Health Engineering (Revenue Expenditure) 33,85,90,000 -- 33,85,90,000 131,11,82,000 -- 131,11,82,000 (Other Expenditure) 25-Youth Affairs and Sports Department (Revenue Expenditure) 9,47,60,000 9,47,60,000 (Other Expenditure) 2,59,08,000 --2,59,08,000 26-Administration of Justice (Revenue Expenditure) 3,19,55,000 3,12,13,000 6,31,68,000 28-State Excise (Revenue Expenditure) 3,35,11,000 3,35,11,000 31-Fire Protection and Control (Revenue Expenditure) 74,14,000 74,14,000

1,48,00,000

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1,48,00,000

32-Jails

(Revenue Expenditure)

______ Demand/ Services and Purposes Appropriation Sums not exceeding Voted by Charged on the Total State Consolidated Legislature Fund 3 36-Minor Irrigation

 (Revenue Expenditure)
 27,63,000

 (Other Expenditure)
 107,45,96,000

 __ 27,63,000 -- 107,45,96,000 37-Fisheries (Other Expenditure) 33,43,000 __ 33,43,000 38-Panchayat (Revenue Expenditure) 75,84,50,000 --75,84,50,000 40-Water Resources Department 37,74,77,000 __ (Other Expenditure) 37,74,77,000 41-Art and Culture (Revenue Expenditure)
(Other Expenditure) 2,92,53,000 2,83,01,000 2,92,53,000 __ 2,83,01,000 43-Horticulture and Soil Conservation (Revenue Expenditure) 1,04,36,000 --1,04,36,000 44-Social Welfare Department
(Revenue Expenditure) 101,57,21,000
22,72,02,000 --101,57,21,000 22,72,02,000 47-Minorities and Other Backward Classes and Scheduled Castes Department

 (Revenue Expenditure)
 20,41,38,000

 (Other Expenditure)
 143,49,00,000

 -- 20,41,38,000 -- 143,49,00,000 20,41,38,000 48-Relief and Disaster Management (Revenue Expenditure) 82,14,08,000 --82,14,08,000 50-Information Technology Other Expenditure) 18,60,00,000 __ 18,60,00,000 Total: 2180,92,93,881 2663,86,23,000 4844,79,16,881

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for defraying the charges in respect of certain services and purposes in relation to the financial year ending on the $31^{\rm st}$ of March, 2020. The Bill is accordingly introduced as required under Articles 204 and 205 of the Constitution of India.

Imphal, , 2020

N. Biren Singh

MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR APPROPRIATION (No.1) BILL, 2020

The Manipur Appropriation (No.1) Bill, 2020 makes provisions for appropriation of a further sum of ₹4844,79,16,881/- from and out of the Consolidated Fund of the State of Manipur for the year 2019-20. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill.

Imphal, , 2020