

**MINISTRY OF FINANCE**

## DEMAND NO. 37

**Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and receipts, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	74558.77	54229.55	128788.32	60332.00	65000.00	125332.00	56121.00	65000.00	121121.00	23500.00	89189.52	112689.52	
Capital	10999.75	...	10999.75	12000.00	...	12000.00	11900.00	...	11900.00	12500.00	...	12500.00	
<b>Total</b>	<b>85558.52</b>	<b>54229.55</b>	<b>139788.07</b>	<b>72332.00</b>	<b>65000.00</b>	<b>137332.00</b>	<b>68021.00</b>	<b>65000.00</b>	<b>133021.00</b>	<b>36000.00</b>	<b>89189.52</b>	<b>125189.52</b>	
1. Special Assistance	3601	...	...	...	...	...	...	...	...	20000.00	...	20000.00	
<b>Grants-in-aid to State/UT</b>													
<b>Non-Plan Grants</b>													
2. Grants under Article 275(1) of the Constitution													
2.01 Post Devolution Revenue Deficit Grants	3601	...	...	...	...	...	...	...	...	...	48906.00	48906.00	
2.02 Grants in Aid for State Disaster Relief Fund	3601	...	...	...	...	...	...	...	...	...	9971.00	9971.00	
2.03 Grants for Local Bodies	3601	...	21593.77	21593.77	...	22493.78	22493.78	...	22493.78	22493.78	...	...	
2.03.01 Rural Bodies	3601	...	...	...	...	...	...	...	...	...	21624.46	21624.46	
2.03.02 Urban Bodies	3601	...	...	...	...	...	...	...	...	...	8363.06	8363.06	
Total- Grants for Local Bodies		...	21593.77	21593.77	...	22493.78	22493.78	...	22493.78	22493.78	...	29987.52	
2.04 Grants to cover deficit on Revenue Account	3601	...	10074.00	10074.00	...	7550.00	7550.00	...	7550.00	7550.00	...	...	
2.06 Grants in Aid for maintenance of Roads and Bridges	3601	...	4600.00	4600.00	...	5665.00	5665.00	...	5665.00	5665.00	...	...	
2.07 Grants in Aid for maintenance of Public Buildings	3601	...	...	...	...	...	...	...	...	...	...	...	
2.08 Grants in Aid for maintenance of Forests	3601	...	...	...	...	...	...	...	...	...	...	...	
2.09 Grants in Aid for Heritage Conservation	3601	...	...	...	...	...	...	...	...	...	...	...	
2.10 Grants in Aid for State Specific Needs	3601	...	3594.86	3594.86	...	6398.75	6398.75	...	6398.75	6398.75	...	...	
2.11 Grants in Aid for State Disaster Response Fund(SDRF) (Including for Capacity Building)	3601	...	6099.09	6099.09	...	5790.95	5790.95	...	5790.95	5790.95	...	...	
2.12 Grants in Aid for National Disaster Response Force	3601	...	...	...	...	...	...	...	...	...	...	...	
2.13 Grants in Aid for Performance Incentive Grant	3601	...	...	...	...	...	...	...	...	...	...	...	

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2.14 Grants in Aid for Environment	3601	...	1050.48	1050.48	...	6927.00	6927.00	...	6927.00	6927.00	...	...	...
2.15 Grants in Aid for Governance	3601	...	1879.35	1879.35	...	4141.52	4141.52	...	4141.52	4141.52	...	...	...
2.16 Grants in Aid for Elementary Education	3601	...	5013.00	5013.00	...	5708.00	5708.00	...	5708.00	5708.00	...	...	...
<i>Total- Grants under Article 275(1) of the Constitution</i>		...	53904.55	53904.55	...	64675.00	64675.00	...	64675.00	64675.00	...	88864.52	88864.52
3. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
<b>Total-Non-Plan Grants</b>		...	<b>54229.55</b>	<b>54229.55</b>	...	<b>65000.00</b>	<b>65000.00</b>	...	<b>65000.00</b>	<b>65000.00</b>	...	<b>89189.52</b>	<b>89189.52</b>
<b>Total-Grants-in-aid to State/UT</b>		...	<b>54229.55</b>	<b>54229.55</b>	...	<b>65000.00</b>	<b>65000.00</b>	...	<b>65000.00</b>	<b>65000.00</b>	...	<b>89189.52</b>	<b>89189.52</b>
<b>Loans and Advances to State and U.T. Governments</b>													
<b>Non-Plan Grants</b>													
4. Ways and Means Advances													
4.01 Payments	7601	...	...	...	...	1000.00	1000.00	...	100.00	100.00	...	100.00	100.00
4.02 Less- Recoveries during the year	7601	...	...	...	...	-1000.00	-1000.00	...	-100.00	-100.00	...	-100.00	-100.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<b>Grants-in-aid to State/UT</b>													
<b>Non-Plan Grants</b>													
5. Conversion/Write off of Loans													
5.01 Loan to State Governments written off	2075	...	...	...	...	...	...	...	...	...	...	...	...
5.02 Loans to State Governments written off in terms of recommendation of Thirteenth Finance Commission	2075	...	63.68	63.68	...	...	...	...	...	...	...	...	...
5.03 Less- Receipts Netted	0075	...	-63.68	-63.68	...	...	...	...	...	...	...	...	...
5.04 Less- Receipts Netted	7601	...	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<b>Grants/Loans for State Plan Schemes</b>													
6. National Investment Fund													
6.01 Transfer to National Investment Fund	3601	...	...	...	...	...	...	...	...	...	...	...	...
6.02 Amount met from NIF for Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	3601	...	...	...	...	...	...	...	...	...	...	...	...
6.03 Amount met from NIF for Accelerated Irrigation Benefit Programme (AIBP)	3601	...	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
7. Block Grants													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7.01	Normal Central Assistance	3601	25642.27	...	25642.27	28514.00	...	28514.00	26814.00	...	26814.00	...	...	...
7.02	Additional Central Assistance for Externally Aided Projects	3601	2353.54	...	2353.54	3500.00	...	3500.00	3200.00	...	3200.00	3500.00	...	3500.00
7.03	Additional Central Assistance for Other Projects	3601	1259.23	...	1259.23	1261.00	...	1261.00	1061.00	...	1061.00	...	...	...
7.04	Special Central Assistance	3601	10771.00	...	10771.00	11000.00	...	11000.00	10150.00	...	10150.00	...	...	...
7.05	Special Central Assistance-Hill Areas	3601	279.59	...	279.59	300.00	...	300.00	220.00	...	220.00	...	...	...
7.06	Special Central Assistance Border Area	3601	990.00	...	990.00	...	...	...	...	...	...	...	...	...
7.07	Special Plan Assistance	3601	6480.15	...	6480.15	6837.00	...	6837.00	7666.00	...	7666.00	...	...	...
7.08	Accelerated Irrigation Benefit Programme and other Water Resources Programme	3601	4630.00	...	4630.00	...	...	...	...	...	...	...	...	...
7.09	National Social Assistance Programme (NSAP) including Annapurna	3601	9046.39	...	9046.39	...	...	...	...	...	...	...	...	...
7.10	National E-Governance Action Plan (NEGAP)	3601	242.51	...	242.51	50.00	...	50.00	20.00	...	20.00	...	...	...
7.11	Backward Regions Grant Fund-State Component	3601	3530.52	...	3530.52	5050.00	...	5050.00	3450.00	...	3450.00	...	...	...
7.12	Jawaharlal Nehru National Urban Renewable Mission (JNNURM)													
7.12.01	Sub Mission on Urban Infrastructure and Governance	3601	2381.79	...	2381.79	...	...	...	...	...	...	...	...	...
7.12.02	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	3601	2921.28	...	2921.28	...	...	...	...	...	...	...	...	...
7.12.03	Sub Mission on Basic Services to Urban Poor (SM-BSUP)	3601	966.20	...	966.20	...	...	...	...	...	...	...	...	...
7.12.04	Integrated Housing and Slum Development (IHSDP)	3601	584.00	...	584.00	...	...	...	...	...	...	...	...	...
7.12.05	Rajiv Awas Yojana (RAY)	3601	705.73	...	705.73	...	...	...	...	...	...	...	...	...
	<i>Total- Jawaharlal Nehru National Urban Renewable Mission (JNNURM)</i>		<i>7559.00</i>	<i>...</i>	<i>7559.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
7.13	ACA for Desalination Plant at Chennai	3601	399.56	...	399.56	...	...	...	...	...	...	...	...	...
7.14	ACA for Drought mitigation in Bundelkhand Region	3601	...	...	...	...	...	...	...	...	...	...	...	...
7.15	ACA for LWE affected districts	3601	1209.00	...	1209.00	2640.00	...	2640.00	1760.00	...	1760.00	...	...	...
7.16	Other Additional Central Assistance	3601	166.01	...	166.01	1180.00	...	1180.00	1780.00	...	1780.00	...	...	...
	<i>Total- Block Grants</i>		<i>74558.77</i>	<i>...</i>	<i>74558.77</i>	<i>60332.00</i>	<i>...</i>	<i>60332.00</i>	<i>56121.00</i>	<i>...</i>	<i>56121.00</i>	<i>3500.00</i>	<i>...</i>	<i>3500.00</i>
8.	<i>Block Loans</i>													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.01 Additional Central Assistance for Externally Aided Projects	7601	10999.75	...	10999.75	12000.00	...	12000.00	11900.00	...	11900.00	12500.00	...	12500.00
<b>Total-Grants/Loans for State Plan Schemes Relief on account of National Calamities</b>		<b>85558.52</b>	...	<b>85558.52</b>	<b>72332.00</b>	...	<b>72332.00</b>	<b>68021.00</b>	...	<b>68021.00</b>	<b>16000.00</b>	...	<b>16000.00</b>
9. Transfer to National Calamity Contingency Fund/ Transfer to National Disaster Response Fund (NDRF)	2245	...	4649.94	4649.94	...	5050.00	5050.00	...	5120.00	5120.00	...	5690.00	5690.00
9.01 Less-National Calamity Contingent Duty (Customs)	0037	...	-1285.38	-1285.38	...	-1500.00	-1500.00	...	-1470.00	-1470.00	...	-1640.00	-1640.00
9.02 Less-National Calamity Contingent Duty (Union Excise)	0038	...	-3364.56	-3364.56	...	-3550.00	-3550.00	...	-3650.00	-3650.00	...	-4050.00	-4050.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
10. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)	2245	...	4649.94	4649.94	...	5050.00	5050.00	...	5120.00	5120.00	...	5690.00	5690.00
10. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)													
10.01 Less-Amount met by transfer from NCCF/NDRF	2245	...	-4649.94	-4649.94	...	-5050.00	-5050.00	...	-5120.00	-5120.00	...	-5690.00	-5690.00
<b>Total-Relief on account of National Calamities</b>		...	...	...	...	...	...	...	...	...	...	...	...
11. Actual Recoveries	2075	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>85558.52</b>	<b>54229.55</b>	<b>139788.07</b>	<b>72332.00</b>	<b>65000.00</b>	<b>137332.00</b>	<b>68021.00</b>	<b>65000.00</b>	<b>133021.00</b>	<b>36000.00</b>	<b>89189.52</b>	<b>125189.52</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Central Plan Assistance to States	13601	...	...	...	...	...	...	...	...	...	20000.00	...	20000.00
<b>State Plan:</b>													
1. Block Loans	43601	10999.75	...	10999.75	12000.00	...	12000.00	11900.00	...	11900.00	12500.00	...	12500.00
2. Block Grants	43601	74558.77	...	74558.77	60332.00	...	60332.00	56121.00	...	56121.00	3500.00	...	3500.00
<b>Total - State Plan</b>		<b>85558.52</b>	...	<b>85558.52</b>	<b>72332.00</b>	...	<b>72332.00</b>	<b>68021.00</b>	...	<b>68021.00</b>	<b>16000.00</b>	...	<b>16000.00</b>
<b>Total</b>		<b>85558.52</b>	...	<b>85558.52</b>	<b>72332.00</b>	...	<b>72332.00</b>	<b>68021.00</b>	...	<b>68021.00</b>	<b>36000.00</b>	...	<b>36000.00</b>

1. **Special Assistance:** The provision has been made for providing special assistance by specific interventions through NITI.

2. **Grants to State Governments:** The estimates for Grants to State Governments are based on the recommendations of the Fourteenth Finance Commission. These are Post Devolution Revenue Deficit Grants, Grants in Aid for State Disaster Relief Fund and Basic Grants for Rural and Urban Local Bodies.

3. **Grant in lieu of Share in Central Taxes and Duties to NCT of Delhi:** This provision has been made for Government of NCT of Delhi for Grant in Lieu of Share in Central Taxes and Duties.

4. **Ways and Means Advances:** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

7.02. **Additional Central Assistance for Externally Aided Projects (EAPs) of States:** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the General Category States on the same terms and conditions on which these are received by the central Government from donor agencies.

8.01. **Block Loan for ACA for EAPs:** Provision of funds for the Loan component for Externally Aided projects to States under the Capital head of Account.

9. **Assistance to States from National Disaster Response Fund:** The erstwhile National Calamity Contingency Fund (NCCF) which was constituted as per the recommendations of the Eleventh Finance Commission has been merged into National Disaster Response Fund (NDRF) in line with the recommendation of the Thirteenth Finance Commission. The amount collected from National Calamity Contingent Duty (NCCD) is transferred to the NDRF and assistance to States is provided to supplement funds from the State Disaster Response Fund (SDRF) of a State, to facilitate immediate relief in case of calamities beyond the coping capacity of the States.