

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,960	1,04,074		58,00		58,00	0217 URBAN DEVELOPMENT 800 OTHER RECEIPTS (01) Sale Proceeds of Forms/Reports/Pamphlets,etc. (02) Recoveries of Over Payments		2,00
9,960	1,04,074		58,00		58,00	TOTAL 800		2,00
49,500						60 Other Urban Development Schemes 800 OTHER RECEIPT (01) Other Receipt		
49,500						TOTAL 800		
49,500						TOTAL 60		
59,460	1,04,074		58,00		58,00	TOTAL 0217		2,00
59,460	1,04,074		5,800		5,800	GRAND TOTAL		2,00