



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	631.20	--	631.20
Total	631.20	--	631.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
TOTAL DEMAND NO 14	431.81	647.20	497.20	631.20
2052 Secretariat -General Services	50.09	67.10	67.10	95.10
2070 Other Administrative Services	381.72	518.10	368.10	521.10
2071 Pensions and Other Retirement Benefits	--	62.00	62.00	15.00

