

MINISTRY OF DEFENCE

DEMAND NO. 26

Defence Ordnance Factories

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	833.05	833.05	...	1275.43	1275.43	...	1672.65	1672.65	...	2884.23	2884.23
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	833.05	833.05	...	1275.43	1275.43	...	1672.65	1672.65	...	2884.23	2884.23
1. Direction and Administration	2079	90.44	90.44	...	108.50	108.50	...	106.50	106.50	...	115.48	115.48
2. Research & Development	2079	42.75	42.75	...	70.00	70.00	...	65.00	65.00	...	75.00	75.00
3. Manufacture	2079	4565.41	4565.41	...	4994.38	4994.38	...	5183.79	5183.79	...	5563.39	5563.39
4. Stores	2079	5995.82	5995.82	...	6608.74	6608.74	...	6627.63	6627.63	...	6567.12	6567.12
5. Maintenance - Machinery and Equipment	2079	27.70	27.70	...	37.00	37.00	...	36.42	36.42	...	43.84	43.84
6. Transportation	2079	146.76	146.76	...	181.75	181.75	...	153.73	153.73	...	190.56	190.56
7. Works	2079	97.62	97.62	...	142.00	142.00	...	112.58	112.58	...	137.00	137.00
8. Other Expenditure	2079	795.18	795.18	...	1274.28	1274.28	...	1051.75	1051.75	...	1163.34	1163.34
9. Renewals & Replacements	2079	697.01	697.01	...	500.00	500.00	...	500.00	500.00	...	425.00	425.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	-322.01	-322.01	...	-100.00	-100.00	...	-100.00	-100.00	...	...	...
11. Deduct- Recoveries for supplies made to Army, Navy, Air Force, etc.	2079	-9325.86	-9325.86	...	-10880.75	-10880.75	...	-10430.06	-10430.06	...	-9717.57	-9717.57
12. Less - Revenue Receipts	0079	-1977.77	-1977.77	...	-1660.47	-1660.47	...	-1634.69	-1634.69	...	-1678.93	-1678.93
Grand Total	...	833.05	833.05	...	1275.43	1275.43	...	1672.65	1672.65	...	2884.23	2884.23

Note: The details of estimates are given in a separate document.