

**MINISTRY OF EXTERNAL AFFAIRS**

DEMAND NO. 28

**Ministry of External Affairs***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11153.51	3387.78	14541.29	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55
Recoveries	-22.82	-0.67	-23.49	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>11130.69</b>	<b>3387.11</b>	<b>14517.80</b>	<b>11679.66</b>	<b>2983.00</b>	<b>14662.66</b>	<b>11578.10</b>	<b>1847.90</b>	<b>13426.00</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

1. Secretariat	339.13	...	339.13	402.32	...	402.32	401.27	...	401.27	423.59	...	423.59
2. Embassies and Missions	2285.99	...	2285.99	2460.58	...	2460.58	2514.01	...	2514.01	2528.56	...	2528.56
3. Passport and Emigration	1007.50	...	1007.50	730.04	...	730.04	947.71	...	947.71	823.59	...	823.59
4. Other Expenditure of Ministry	129.42	146.98	276.40	186.28	307.50	493.78	159.14	300.00	459.14	360.12	350.00	710.12

**Total-Establishment Expenditure of the Centre**

<b>3762.04</b>	<b>146.98</b>	<b>3909.02</b>	<b>3779.22</b>	<b>307.50</b>	<b>4086.72</b>	<b>4022.13</b>	<b>300.00</b>	<b>4322.13</b>	<b>4135.86</b>	<b>350.00</b>	<b>4485.86</b>
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**Central Sector Schemes/Projects****Aid to Countries**

5. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
6. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
7. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
8. Nepal	309.94	...	309.94	300.00	...	300.00	320.00	...	320.00	375.00	...	375.00
9. Sri Lanka	403.80	...	403.80	230.00	...	230.00	155.00	...	155.00	125.00	...	125.00
10. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00
11. Myanmar	117.07	...	117.07	400.00	...	400.00	120.00	...	120.00	225.00	...	225.00
12. Mongolia	7.49	...	7.49	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
13. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
14. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
15. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
16. Other Developing Countries	103.50	...	103.50	85.62	...	85.62	110.00	...	110.00	115.00	...	115.00
17. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
18. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Mauritius	...	...	...	...	...	...	410.00	...	410.00	350.00	...	350.00
20. Seychelles	...	...	...	...	...	...	50.00	...	50.00	300.00	...	300.00
<b>Total-Aid to Countries</b>	<b>4596.07</b>	<b>3240.80</b>	<b>7836.87</b>	<b>4895.12</b>	<b>2675.50</b>	<b>7570.62</b>	<b>4392.00</b>	<b>1547.90</b>	<b>5939.90</b>	<b>4678.87</b>	<b>1800.26</b>	<b>6479.13</b>
21. Support to International Training/Programmes	328.19	...	328.19	337.20	...	337.20	360.90	...	360.90	414.90	...	414.90
<b>Total-Central Sector Schemes/Projects</b>	<b>4924.26</b>	<b>3240.80</b>	<b>8165.06</b>	<b>5232.32</b>	<b>2675.50</b>	<b>7907.82</b>	<b>4752.90</b>	<b>1547.90</b>	<b>6300.80</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
22. Indian Council of Cultural Relations (ICCR)	192.00	...	192.00	215.80	...	215.80	185.80	...	185.80	233.14	...	233.14
23. Assistance to Other Autonomous Bodies	17.33	...	17.33	19.87	...	19.87	19.87	...	19.87	23.31	...	23.31
<b>Total-Autonomous Bodies</b>	<b>209.33</b>	...	<b>209.33</b>	<b>235.67</b>	...	<b>235.67</b>	<b>205.67</b>	...	<b>205.67</b>	<b>256.45</b>	...	<b>256.45</b>
<b>Others</b>												
24. Special Diplomatic Expenditure	1777.78	...	1777.78	1870.01	...	1870.01	1933.01	...	1933.01	2200.01	...	2200.01
25. International Cooperation	286.91	...	286.91	248.78	...	248.78	242.05	...	242.05	253.88	...	253.88
26. Nalanda University	31.67	...	31.67	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00
27. South Asian University	122.10	...	122.10	79.00	...	79.00	184.00	...	184.00	260.00	...	260.00
28. Maintenance cost of Aircraft of Air India for VVIP travel	...	...	...	0.01	...	0.01	100.01	...	100.01	215.00	...	215.00
29. Demarcation of Boundaries	2.26	...	2.26	3.50	...	3.50	3.00	...	3.00	2.50	...	2.50
30. Celebration of Pravasi Bhartiya Divas	13.41	...	13.41	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00
31. Expenditure on Haj	10.77	...	10.77	6.00	...	6.00	6.00	...	6.00	...	...	...
32. Expenditure relating to Pilgrimages abroad	0.34	...	0.34	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Grants to Institutions	3.50	...	3.50	5.57	...	5.57	3.82	...	3.82	4.07	...	4.07
35. Training	9.14	...	9.14	11.07	...	11.07	12.00	...	12.00	13.24	...	13.24
36. Actual Recoveries	-22.82	-0.67	-23.49	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>2235.06</b>	<b>-0.67</b>	<b>2234.39</b>	<b>2432.45</b>	...	<b>2432.45</b>	<b>2597.40</b>	...	<b>2597.40</b>	<b>3162.21</b>	...	<b>3162.21</b>
<b>Total-Other Central Sector Expenditure</b>	<b>2444.39</b>	<b>-0.67</b>	<b>2443.72</b>	<b>2668.12</b>	...	<b>2668.12</b>	<b>2803.07</b>	...	<b>2803.07</b>	<b>3418.66</b>	...	<b>3418.66</b>
<b>Grand Total</b>	<b>11130.69</b>	<b>3387.11</b>	<b>14517.80</b>	<b>11679.66</b>	<b>2983.00</b>	<b>14662.66</b>	<b>11578.10</b>	<b>1847.90</b>	<b>13426.00</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	338.80	...	338.80	402.32	...	402.32	401.27	...	401.27	423.59	...	423.59
2. External Affairs	5871.09	...	5871.09	6045.01	...	6045.01	6423.92	...	6423.92	7130.92	...	7130.92
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Public Works	...	101.19	101.19	...	207.50	207.50	...	200.00	200.00	...	225.00	225.00
<b>Total-General Services</b>	<b>6209.89</b>	<b>101.19</b>	<b>6311.08</b>	<b>6447.34</b>	<b>207.50</b>	<b>6654.84</b>	<b>6825.20</b>	<b>200.00</b>	<b>7025.20</b>	<b>7554.52</b>	<b>225.00</b>	<b>7779.52</b>
<b>Social Services</b>												
5. Capital Outlay on Housing	...	45.12	45.12	...	100.00	100.00	...	100.00	100.00	...	125.00	125.00
<b>Total-Social Services</b>	<b>...</b>	<b>45.12</b>	<b>45.12</b>	<b>...</b>	<b>100.00</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>100.00</b>	<b>...</b>	<b>125.00</b>	<b>125.00</b>
<b>Others</b>												
6. Technical and Economic Co-operation with Other Countries	4920.80	...	4920.80	5232.32	...	5232.32	4752.90	...	4752.90	5093.77	...	5093.77
7. Advances to Foreign Governments	...	3240.80	3240.80	...	2675.50	2675.50	...	1547.90	1547.90	...	1800.26	1800.26
<b>Total-Others</b>	<b>4920.80</b>	<b>3240.80</b>	<b>8161.60</b>	<b>5232.32</b>	<b>2675.50</b>	<b>7907.82</b>	<b>4752.90</b>	<b>1547.90</b>	<b>6300.80</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>
<b>Grand Total</b>	<b>11130.69</b>	<b>3387.11</b>	<b>14517.80</b>	<b>11679.66</b>	<b>2983.00</b>	<b>14662.66</b>	<b>11578.10</b>	<b>1847.90</b>	<b>13426.00</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support and Protector General of Emigrants.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, printing of passports, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts etc.

4. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora, High Level Visits Abroad, India-USA Distinguished Visitors Programme, Expenditure on Holding Seminars and Studies, UK visitors to India, Exchange of Scholars under Fulbright Programme, Propagation of Hindi through Indian Missions abroad, Republic Day & Independence Day Celebrations in Missions abroad, Market Expansion Activities, States Facilitation Abroad, External Affairs Hostels and Residential Complexes, Capital Outlay on Public Works and Housing, Swarnaprasas Yojna etc.

5 - 21. Aid to Countries, Support to international Training, Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

22 and 23. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned and Other Developing Countries (RIS).

24-35. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to

Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarovar Yatra, Indian Society of International Law, Support of Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.