

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with JAILS

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3090.19	...	3090.19	3343.37	...	3343.37
Charged :	...	...	...	...	...	...
Grand Total :	3090.19	...	3090.19	3343.37	...	3343.37

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21 Hill	Revised Estimates, 2020 - 21 Valley	Revised Estimates, 2020 - 21 Total	Budget Estimates, 2021 - 22 Hill	Budget Estimates, 2021 - 22 Valley	Budget Estimates, 2021 - 22 Total
Major Head	2056 Jails								
Sub-Major	00								
Minor	001 Direction & Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		90.00	...	75.79	75.79	...	118.57	118.57
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13 Office Expenses		4.40	...	2.60	2.60	...	5.62	5.62
	20 Other Administrative expenses		0.16	...	0.16	0.16	...	0.16	0.16
	27 Minor Works		3.59	...	1.43	1.43	...	1.43	1.43
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		44.82	...	44.82	44.82	...	45.07	45.07
	Total : Electric & Water Charges		44.82	...	44.82	44.82	...	45.07	45.07
	Total : Direction	102.07	144.47	...	126.30	126.30	...	172.35	172.35
	Total : Direction & Administration	102.07	144.47	...	126.30	126.30	...	172.35	172.35
Minor	101 Jails								
Sub-Head	02 Central Jail, Imphal								
Detailed	00								
Object	01 Salaries		1330.00	...	1277.16	1277.16	...	1355.00	1355.00
	02 Wages		0.40	...	0.40	0.40	...	0.40	0.40
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		10.40	...	6.24	6.24	...	6.24	6.24
	23 Cost of ration		22.00	...	18.00	18.00	...	22.00	22.00
	24 P.O.L.		4.00	...	12.00	12.00	...	12.00	12.00
	25 Clothing and Tentage		7.00	...	5.00	5.00	...	2.80	2.80
	27 Minor works		...	...	5.00	5.00	...	10.00	10.00
	50 Other charges		6.30	...	10.50	10.50	...	2.52	2.52
	51 Motor Vehicle		9.60	...	3.00	3.00	...	9.60	9.60
Detailed	01 Medicine								
Object	50 Other charges		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Medicine		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Central Jail, Imphal	1069.40	1394.70	...	1342.30	1342.30	...	1425.56	1425.56
Sub-Head	03 District Jail (Chandel)								
Detailed	00								
Object	01 Salaries		298.00	280.94	...	280.94	339.02	...	339.02
	11 Domestic travel expenses		0.30	...	...	...	...	...	...
	13 Office Expenses		0.48	...	...	...	...	...	...
	23 Cost of ration		0.01	...	...	...	...	...	...
	25 Clothing and Tentage		0.01	...	...	...	...	...	...
	50 Other charges		0.27	...	...	...	...	...	...
	Total : District Jail (Chandel)	242.29	299.07	280.94	...	280.94	339.02	...	339.02
Sub-Head	04 District Jail, Churachandpur								
Detailed	00								
Object	01 Salaries		400.00	359.55	...	359.55	408.15	...	408.15
	11 Domestic travel expenses		0.20	...	...	...	...	...	...
	13 Office Expenses		0.16	...	...	...	...	...	...
	23 Cost of ration		0.01	...	...	...	...	...	...
	25 Clothing and Tentage		0.02	...	...	...	...	...	...
	50 Other charges		0.18	...	...	...	...	...	...
	Total : District Jail, Churachandpur	277.01	400.57	359.55	...	359.55	408.15	...	408.15
Sub-Head	08 Saijiwa Jail								
Detailed	00								
Object	01 Salaries		634.00	...	604.80	604.80	...	689.50	689.50
	02 Wages		3.00	...	3.00	3.00	...	3.00	3.00
	11 Domestic travel expenses		3.50	...	3.50	3.50	...	3.50	3.50
	13 Office Expenses		8.80	...	10.50	10.50	...	5.28	5.28
	23 Cost of ration		239.00	...	224.99	224.99	...	240.00	240.00
	24 P.O.L.		4.00	...	6.00	6.00	...	6.00	6.00

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21	Hill	Valley	Total	Hill	Valley	Total	
	25 Clothing and Tentage		4.00	...	1.60	1.60	...	1.60	1.60	
	27 Minor works		9.00	...	15.00	15.00	...	30.00	30.00	
	50 Other charges		13.50	...	18.50	18.50	...	5.40	5.40	
	51 Motor Vehicle		4.40	...	2.20	2.20	...	2.20	2.20	
Detailed Object	01 Medicine									
	50 Other charges		10.20	...	10.00	10.00	...	10.00	10.00	
	Total : Medicine		10.20	...	10.00	10.00	...	10.00	10.00	
	Total : Sajiwa Jail	736.26	933.40	...	900.09	900.09	...	996.48	996.48	
Sub-Head	09 Implementation of Eprisons project (Central Share)									
Detailed Object	00									
	50 Other Charges		...	...	81.00	81.00	...	...	...
	Total : Implementation of Eprisons project (Central Share)	...	...	...	81.00	81.00	...	...	...
	Total : Jails	2324.96	3027.74	640.49	2323.39	2963.88	747.17	2422.04	3169.21	
Minor Sub-Head	800 Other Expenditure									
Detailed Object	01 Upgradation of Infrastructure of jails									
	00									
	50 Other charges		...	...	...	...	...	...	...
	Total : Upgradation of Infrastructure of jails	...	...	...	...	...	...	...	...
Sub-Head	05 Expenditure on Prisoners Outside State									
Detailed Object	00									
	50 Other charges		4.50	...	...	...	...	1.80	1.80
	Total : Expenditure on Prisoners Outside State	211.77	4.50	...	...	...	...	1.80	1.80
Sub-Head	06 Expenditure on Treatment of Lunatics									
Detailed Object	00									
	50 Other charges		0.01	...	0.01	0.01	...	0.01	0.01	
	Total : Expenditure on Treatment of Lunatics	...	0.01	...	0.01	0.01	...	0.01	0.01	
	Total : Other Expenditure	211.77	4.51	...	0.01	0.01	...	1.81	1.81	
	Total : Jails	2638.80	3176.72	640.49	2449.70	3090.19	747.17	2596.20	3343.37	
Major Head	4055 Capital Outlay on Police									
Sub-Major	00									
Minor Sub-Head	800 Other Expenditure									
Detailed Object	01 Construction of Administrative Block									
	00									
	53 Major Works		...	...	...	...	...	...	...
	Total : Construction of Administrative Block	180.00	...	...	...	...	...	...	...
	Total : Other Expenditure	180.00	...	...	...	...	...	...	...
	Total : Capital Outlay on Police	180.00	...	...	...	...	...	...	...
GRAND TOTAL : JAILS		2818.80	3176.72	640.49	2449.70	3090.19	747.17	2596.20	3343.37	
Voted :		2818.80	3176.72	640.49	2449.70	3090.19	747.17	2596.20	3343.37	