

MINISTRY OF COAL

DEMAND NO. 9

Ministry of Coal*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross Recoveries	822.99	...	822.99	882.61	...	882.61	627.58	...	627.58	534.88	...	534.88
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	822.99	...	822.99	882.61	...	882.61	627.58	...	627.58	534.88	...	534.88
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.97	...	25.97	26.19	...	26.19	28.76	...	28.76	35.74	...	35.74
2. Statutory Bodies, Attached and Sub-ordinate Offices	11.30	...	11.30	14.09	...	14.09	22.74	...	22.74	25.96	...	25.96
Total-Establishment Expenditure of the Centre	37.27	...	37.27	40.28	...	40.28	51.50	...	51.50	61.70	...	61.70
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	18.77	...	18.77	25.00	...	25.00	12.00	...	12.00	18.00	...	18.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	84.58	...	84.58	94.98	...	94.98	56.73	...	56.73	71.98	...	71.98
5. Exploration of Coal and Lignite	659.47	...	659.47	700.00	...	700.00	485.00	...	485.00	330.00	...	330.00
Total-Coal and Lignite	762.82	...	762.82	819.98	...	819.98	553.73	...	553.73	419.98	...	419.98
Total-Central Sector Schemes/Projects	762.82	...	762.82	819.98	...	819.98	553.73	...	553.73	419.98	...	419.98
Other Central Sector Expenditure												
Autonomous Bodies												
6. Coal Mines Pension Scheme	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
Grand Total	822.99	...	822.99	882.61	...	882.61	627.58	...	627.58	534.88	...	534.88
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Social Services	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
Economic Services												
2. Coal and Lignite	774.12	...	774.12	752.07	...	752.07	521.10	...	521.10	403.94	...	403.94
3. Secretariat-Economic Services	25.97	...	25.97	26.19	...	26.19	28.76	...	28.76	35.74	...	35.74
Total-Economic Services	800.09	...	800.09	778.26	...	778.26	549.86	...	549.86	439.68	...	439.68
Others												
4. North Eastern Areas	...	...	...	82.00	...	82.00	55.37	...	55.37	42.00	...	42.00
Total-Others	...	...	...	82.00	...	82.00	55.37	...	55.37	42.00	...	42.00
Grand Total	822.99	...	822.99	882.61	...	882.61	627.58	...	627.58	534.88	...	534.88

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
1. NLC India Limited	...	6469.62	6469.62	...	6667.00	6667.00	...	6667.00	6667.00	...	2061.00	2061.00	...	2061.00	2061.00	...	2061.00	2061.00
2. Coal India Limited	...	6269.65	6269.65	...	9500.00	9500.00	...	10000.00	10000.00	...	14685.00	14685.00	...	14685.00	14685.00	...	14685.00	14685.00
3. Singareni Collieries Company Limited	...	2131.80	2131.80	...	2300.00	2300.00	...	2300.00	2300.00	...	2500.00	2500.00	...	2500.00	2500.00	...	2500.00	2500.00
Total	...	14871.07	14871.07	...	18467.00	18467.00	...	18967.00	18967.00	...	19246.00	19246.00	...	19246.00	19246.00	...	19246.00	19246.00

1. **Secretariat:** Provision is for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for the office of Coal Controller, Nominated Authority and their establishment.

3. **Research and Development:** Provision is for anticipated Research and Development programmes in the coal industry. The main thrust area is promotion of clean coal technology and to identify coal blocks for coal to liquid project.

4. **Conservation, Safety and Infrastructure Development in Coal Mines:** Provision is for conservation of coal through protective works and safety improvement. This also includes development of road and rail transport infrastructure in the coal field areas and provision for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas

5. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may

help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by Central Mine Planning and Design Institute Limited (CMPDIL).

6. **Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are formed by a contribution of 1.17% of the salary by the employees and employers. The Central Government also contributes at the rate of 1.67% of the salary subject to the maximum of the amount payable on salary of ₹ 1600 per month of the employee. The cost of administration of the scheme is partly borne by the Central Government.