

**SUPPLEMENTARY STATEMENT
OF EXPENDITURE
2017-2018**

**Presented to the Legislature under Article 205 of
the Constitution of India**

**FINANCE DEPARTMENT
26th February 2018**

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EXPLANATORY MEMORANDUM

This Supplementary Statement of Expenditure includes demands for grants or appropriation required for the following purposes :—

(a) provisions required during the current financial year in respect of items sanctioned by Government in anticipation of the approval of the Legislature, for (i) repayment of the Contingency Fund to the extent of expenditure met out of it and (ii) additional expenditure likely to be incurred on these items during the remaining part of the year ;

(b) additional provisions found to be necessary including provisions for items of “New Service ” requiring the specific approval of the Legislature ;

(c) token demands in the case of items of “New Service ” where there is no immediate extra expenditure during the current financial year, or where the entire extra expenditure during the year can be met from the anticipated savings in the sanctioned grants.

(d) additional provisions to cover the anticipated excess in expenditure revealed on the basis of the progress of actual expenditure during the current financial year ;

1. The following table gives a summary of the proposed demands for supplementary grants and appropriations :—

(Rs. in thousands)				
		<i>Charged</i>	Voted	Total
		<i>Rs.</i>	Rs.	Rs.
(1) Total Expenditure on Revenue Account ...	...	21,30,73,86	7,74,55,22	29,05,29,08
(2) Total Expenditure on Capital Account ...	...	9,65,99,72	41	9,66,00,13
Grand Total	...	30,96,73,58	7,74,55,63	38,71,29,21

DINESH KUMAR JAIN,
Additional Chief Secretary to
the Government of Maharashtra,
Finance Department.

STATEMENT TO BE INCLUDED IN THE BUDGET ESTIMATES 2017-2018

**STATEMENT OF DEVELOPMENT BOARDWISE
ALLOCATION OF ADDITIONAL ANNUAL SCHEME FUNDS**

Statement of allocation of Additional Annual Scheme Funds by Hon. Governor of Maharashtra for the year 2017-2018 under Clause 7 of the “Development Boards for Vidarbha, Marathwada and Rest of Maharashtra Order, 2011” issued under Article 371(2) (b) of the Constitution of India.

The total funds available to the State Government for Scheme Expenditure during the year 2017-2018 is estimated to be Rs. 92184 Crore. Now, from the budgetable Scheme Funds during the year 2017-2018, the Additional Scheme Fund is “NIL”. Allocation of the Additional Scheme Funds over the areas of Development Boards is as follows :—

(Rs in Crore)		
Sr.No. (1)	Development Board (2)	Funds (3)
1	Vidarbha Development Board	0
2	Marthwada Development Board	0
3	Rest of Maharashtra Development Board	0
Total		0

**DEPARTMENTWISE LIST OF SUPPLEMENTARY DEMANDS AND
APPROPRIATIONS AND THE DESIGNATION OF
THE MINISTER CONCERNED, 2017-2018**

Departmentwise List of the Supplementary Demands and Appropriations and the Designation of the Minister concerned 2017-2018

No. of Supplementary Demand or Appropriation (1)	Designation of the Minister (2)
	General Administration Department.
A-4	The Chief Minister
	Home Department.
B-1	The Chief Minister
B-10	The Minister for Transport, Khar Land Development.
	Revenue and Forests Department.
C-2,C-5	The Minister for Revenue, Relief and Rehabilitation, Public Works (excluding Public Undertakings).
	Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.
D-3	The Minister for Agriculture, Horticulture.
D-4,D-6	The Minister for Animal Husbandry, Dairy Development and Fisheries Development.
	Finance Department.
G-3,G-9	The Minister for Finance and Planning, Forests.
	Public Works Department.
H-7,H-8	The Minister for Revenue, Relief and Rehabilitation, Public Works (excluding Public Undertakings).
	Law and Judiciary Department.
J-1	The Chief Minister
	Rural Development and Water Conservation Department.
L-3	The Minister for Rural Development, Women and Child Development.
	Food,Civil Supplies and Consumer Protection Department.
M-2	The Minister for Food and Civil Supplies and Consumer Protection, Food and Drugs Administration, Parliamentary Affairs.
	Social Justice and Special Assistance Department.
N-3	The Minister for Social Justice and Special Assistance.
	Tribal Development Department.
T-5,T-11	The Minister for Tribal Development.
	Higher and Technical Education Department.
W-2	The Minister for School Education, Sports and Youth Welfare, Higher and Technical Education, Marathi Bhasha, Cultural Affairs, Minorities Development and Wakf.

**Departmentwise List of the Supplementary Demands and Appropriations and the
Designation of the Minister concerned 2017-2018**

No. of Supplementary Demand or Appropriation (1)	Designation of the Minister (2)
X-1	Women and Child Development Department. The Minister for Rural Development, Women and Child Development.
Y-2	Water Supply and Sanitation Department. The Minister for Water Supply and Sanitation.

**SUPPLEMENTARY STATEMENT OF EXPENDITURE
FOR THE YEAR 2017-2018**

Supplementary Statement of Expenditure For the Year 2017-2018

(Rs. in thousands)

No. of Supple- mentary Demand or Appro- priation (1)	Major Head of Account (2)	Sanctioned Grant (Voted) (3)	Sanctioned Appropriation (Charged) (4)	Supplementary Demand (Voted) (5)	Supplementary Appropriation (Charged) (6)
	A-EXPENDITURE ON REVENUE ACCOUNT	Rs.	Rs.	Rs.	Rs.
	GENERAL ADMINISTRATION DEPARTMENT				
A-4	2052, Secretariat-General Services	6,06,28,76	1,05	1	...
	2059, Public Works.				
	2070, Other Administrative Services				
	2075, Miscellaneous General Services				
	Total-General Administration Department	6,06,28,76	1,05	1	...
	HOME DEPARTMENT				
B-1	2014, Administration of Justice.	1,23,99,74,45	4,40,50	7	1,14,51
	2055, Police.				
	2070, Other Administrative Services				
	Total-Home Department.	1,23,99,74,45	4,40,50	7	1,14,51
	REVENUE AND FORESTS DEPARTMENT.				
C-2	2030, Stamps and Registration.	2,18,87,67	6	3	...
C-5	2217, Urban Development.	40,36,78	11	14,35,01	...
	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.				
	2235, Social Security and Welfare				
	2250, Other Social Services.				
	Total-Revenue and Forests Department.	2,59,24,45	17	14,35,04	...
	AGRICULTURE,ANIMAL HUSBANDRY,DAIRY DEVELOPMENT AND FISHERIES DEPARTMENT.				
D-3	2401, Crop Husbandry	69,24,50,91	8,00	5	...
	2402, Soil and Water Conservation				
	2415, Agricultural Research and Education				
D-4	2403, Animal Husbandry .	10,72,34,20	3,50	5	...
D-6	2405, Fisheries	1,34,88,36	1,50	21,27,51	...
	Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	81,31,73,47	13,00	21,27,61	...
	FINANCE DEPARTMENT.				
G-3	2048, Appropriation for Reduction or Avoidance of Debt	...	3,07,57,89,58	...	21,29,59,31
	2049, Interest Payments				
	Total-Finance Department.	...	3,07,57,89,58	...	21,29,59,31
	LAW AND JUDICIARY DEPARTMENT.				
J-1	2014, Administration of Justice.	17,11,11,05	2,86,41,09	10	4
	Total-Law and Judiciary Department.	17,11,11,05	2,86,41,09	10	4

No. of Supplementary Demand or Appropriation (1)	Major Head of Account (2)	Sanctioned Grant (Voted) (3)	Sanctioned Appropriation (Charged) (4)	Supplementary Demand (Voted) (5)	Supplementary Appropriation (Charged) (6)
L-3	RURAL DEVELOPMENT AND WATER CONSERVATION DEPARTMENT. 2059, Public Works. 2235, Social Security and Welfare 2402, Soil and Water Conservation 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2810, New and Renewable Energy. 3054, Roads and Bridges	Rs. 69,07,87,26	Rs. 2,00	Rs. 1	Rs. ...
	Total-Rural Development and Water Conservation Department.	69,07,87,26	2,00	1	...
M-2	FOOD,CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT. 2408, Food, Storage and Warehousing	17,56,35,55	33,56	1,88,28,99	...
	Total-Food,Civil Supplies and Consumer Protection Department.	17,56,35,55	33,56	1,88,28,99	...
N-3	SOCIAL JUSTICE AND SPECIAL ASSISTANCE DEPARTMENT. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare	91,85,00,01	5,00	1	...
	Total-Social Justice and Special Assistance Department.	91,85,00,01	5,00	1	...
T-5	TRIBAL DEVELOPMENT DEPARTMENT. 2202, General Education. 2203, Technical Education. 2204, Sports Competition 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition.	65,10,03,51	...	2	...

Supplementary Statement of Expenditure For the Year 2017-2018

(Rs. in thousands)

No. of Supple- mentary Demand or Appro- priation (1)	Major Head of Account (2)	Sanctioned Grant (Voted) (3)	Sanctioned Appropriation (Charged) (4)	Supplementary Demand (Voted) (5)	Supplementary Appropriation (Charged) (6)
	2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry . 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport.	Rs.	Rs.	Rs.	Rs.
	Total-Tribal Development Department.	65,10,03,51	...	2	...
	HIGHER AND TECHNICAL EDUCATION DEPARTMENT.				
W-2	2202, General Education.	57,16,73,53	2,00	4,29,91,90	...
	Total-Higher and Technical Education Department.	57,16,73,53	2,00	4,29,91,90	...
	WOMEN AND CHILD DEVELOPMENT DEPARTMENT.				
X-1	2235, Social Security and Welfare 2236, Nutrition.	30,38,89,11	...	1,20,71,45	...
	Total-Women and Child Development Department.	30,38,89,11	...	1,20,71,45	...
	WATER SUPPLY AND SANITATION DEPARTMENT.				
Y-2	2215, Water Supply and Sanitation	41,14,89,63	5,00,01	1	...
	Total-Water Supply and Sanitation Department.	41,14,89,63	5,00,01	1	...
	Total-A-Expenditure on Revenue Account	6,03,37,90,78	3,10,54,27,96	7,74,55,22	21,30,73,86
	B-EXPENDITURE ON CAPITAL ACCOUNT HOME DEPARTMENT.				
B-10	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5002, Capital Outlay on Indian Railways-(Commercial Line). 5055, Capital Outlay on Road Transport.	16,37,42,49	...	1	...
	Total-Home Department.	16,37,42,49	...	1	...

Supplementary Statement of Expenditure For the Year 2017--2018

(Rs. in thousands)

No. of Supple- mentary Demand or Appro- priation (1)	Major Head of Account (2)	Sanctioned Grant (Voted) (3)	Sanctioned Appropriation (Charged) (4)	Supplementary Demand (Voted) (5)	Supplementary Appropriation (Charged) (6)
		Rs.	Rs.	Rs.	Rs.
G-9	FINANCE DEPARTMENT 6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government 7810, Inter State Settlement	...	1,62,34,39,86	...	9,65,99,72
	Total-Finance Department.	...	1,62,34,39,86	...	9,65,99,72
	PUBLIC WORKS DEPARTMENT				
H-7	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges.	57,56,79,65	...	2	...
H-8	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development 4225, Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4405, Capital Outlay on Fisheries.	17,68,75,27	30,90,00	2	...
	Total-Public Works Department.	75,25,54,92	30,90,00	4	...
	TRIBAL DEVELOPMENT DEPARTMENT				
T-11	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	...	...	36	...
	Total-Tribal Development Department.	...	...	36	...
	Total-B-Expenditure on Capital Account	91,62,97,41	1,62,65,29,86	41	9,65,99,72
	Grand Total	6,95,00,88,19	4,73,19,57,82	7,74,55,63	30,96,73,58

SUMMARY OF SUPPLEMENTARY DEMANDS 2017-2018

Summary of Supplementary Demands, 2017-2018

(Rupees in thousands)

No. of Supple- mentary Demand or Appro- priation (1)	Major Head (2)	Item No. (3)	Amount of Supplementary Demand or Appropriation (4)	Minister-in-Charge (5)	Page No. (6)
General Administration					
Department					
A-4	2070, Other Administrative Services	...	1	The Chief Minister	3
Home Department.					
B-1	2055, Police.	...	2	The Chief Minister	7
	Do	...	3	Do	7
	Do	...	4	Do	8
B-10	5002, Capital Outlay on Indian Railways-(Commercial Line).	...	5	The Minister for Transport, Khar Land Development.	8
Revenue and Forests					
Department.					
C-2	2030, Stamps and Registration.	...	6	The Minister for Revenue, Relief and Rehabilitation, Public Works (excluding Public Undertakings).	11
C-5	2235, Social Security and Welfare	...	7	Do	11
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-3	2401, Crop Husbandry	...	8	The Minister for Agriculture, Horticulture.	16
	Do	...	9	Do	16
	2415, Agricultural Research and Education	...	10	Do	17
D-4	2403, Animal Husbandry .	...	11	The Minister for Animal Husbandry, Dairy Development and Fisheries Development.	17
D-6	2405, Fisheries	...	12	Do	18
Finance Department.					
G-3	2049, Interest Payments	...	13	The Minister for Finance and Planning, Forests.	21
	Do	...	14	Do	21
G-9	6003, Internal Debt of the State Government	...	15	Do	21
Public Works Department.					
H-7	5054, Capital Outlay on Roads and Bridges.	...	16	The Minister for Revenue, Relief and Rehabilitation, Public Works (excluding Public Undertakings).	25
	Do	...	17	Do	25
H-8	4202, Capital Outlay on Education Sports Art and Culture.	...	18	Do	25
	4210, Capital Outlay on Medical and Public Health.	...	19	Do	26
Law and Judiciary Department.					
J-1	2014, Administration of Justice.	...	20	The Chief Minister	29
	Do	...	21	Do	29
	Do	...	22	Do	31

Summary of Supplementary Demands, 2017-2018

(Rupees in thousands)

No. of Supple- mentary Demand or Appro- priation (1)	Major Head (2)	Item No. (3)	Amount of Supplementary Demand or Appropriation (4)	Minister-in-Charge (5)	Page No. (6)	
Rural Development and Water Conservation Department.						
L-3 2501,	Special Programmes for Rural Development.	...	23	1	The Minister for Rural Development, Women and Child Development.	35
Food,Civil Supplies and Consumer Protection Department.						
M-2 2408,	Food, Storage and Warehousing	...	24	1,88,21,80	The Minister for Food and Civil Supplies and Consumer Protection, Food and Drugs Administration, Parliamentary Affairs.	39
	Do	...	25	7,19	Do	39
Social Justice and Special Assistance Department.						
N-3 2225,	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.	...	26	1	The Minister for Social Justice and Special Assistance.	43
Tribal Development Department.						
T-5 2401,	Crop Husbandry	...	27	2	The Minister for Tribal Development.	48
T-11 6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes	...	28	36	Do	48
	, Other Backward Classes and Minorities.					
Higher and Technical Education Department.						
W-2 2202,	General Education.	...	29	75,00,00	The Minister for School Education, Sports and Youth Welfare, Higher and Technical Education, Marathi Bhasha, Cultural Affairs, Minorities Development and Wakf.	53
	Do	...	30	3,54,91,90	Do	53
Women and Child Development Department.						
X-1 2235,	Social Security and Welfare	...	31	1	The Minister for Rural Development, Women and Child Development.	57
	Do	...	32	2,24,06	Do	57
2236,	Nutrition.	...	33	27,44,31	Do	57
	Do	...	34	91,03,07	Do	58
Water Supply and Sanitation Department.						
Y-2 2215,	Water Supply and Sanitation	...	35	1	The Minister for Water Supply and Sanitation.	61

**MAJOR HEAD-CUM DEPARTMENTWISE SUMMARY OF SUPPLEMENTARY
STATEMENT OF EXPENDITURE FOR THE YEAR 2017-2018**

Major Head-cum-Departmentwise Summary of Supplementary Statement of Expenditure, 2017-2018

(Rs. in thousands)

Major Head (1)	Administrative Department (2)	Amount of Supplementary Demand or Appropriation (3)	No. of Supplementary Demand or Appropriation (4)
	A-EXPENDITURE ON REVENUE ACCOUNT	Rs.	
2014, Administration of Justice.	Law and Judiciary Department.	14	J-1
	Total-2014,Administration of Justice.	14	
2030, Stamps and Registration.	Revenue and Forests Department.	3	C-2
	Total-2030,Stamps and Registration.	3	
2049, Interest Payments	Finance Department.	21,29,59,31	G-3
	Total-2049,Interest Payments	21,29,59,31	
2055, Police.	Home Department.	1,14,58	B-1
	Total-2055,Police.	1,14,58	
2070, Other Administrative Services	General Administration Department	1	A-4
	Total-2070, Other Administrative Services	1	
2202, General Education	Higher and Technical Education Department	4,29,91,90	W-2
	Total-2202,General Education.	4,29,91,90	
2215, Water Supply and Sanitation	Water Supply and Sanitation Department.	1	Y-2
	Total-2215,Water Supply and Sanitation	1	
2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.	Social Justice and Special Assistance Department.	1	N-3
	Total-2225,Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1	
2235, Social Security and Welfare	Revenue and Forests Department.	14,35,01	C-5
	Women and Child Development Department.	2,24,07	X-1
	Total-2235, Social Security and Welfare	16,59,08	
2236, Nutrition.	Women and Child Development Department.	1,18,47,38	X-1
	Total-2236,Nutrition.	1,18,47,38	
2401, Crop Husbandry	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4	D-3
	Tribal Development Department.	2	T-5
	Total-2401,Crop Husbandry	6	
2403, Animal Husbandry	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	5	D-4
	Total-2403,Animal Husbandry .	5	
2405, Fisheries	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	21,27,51	D-6
	Total-2405,Fisheries	21,27,51	

Major Head-cum-Departmentwise Summary of Supplementary Statement of Expenditure, 2017-2018

(Rs. in thousands)

Major Head (1)	Administrative Department (2)	Amount of Supplementary Demand or Appropriation (3)	No. of Supplementary Demand or Appropriation (4)
2408, Food, Storage and Warehousing	Food, Civil Supplies and Consumer Protection Department.	Rs. 1,88,28,99	M-2
	Total-2408,Food, Storage and Warehousing	1,88,28,99	
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	1	D-3
	Total-2415,Agricultural Research and Education	1	
	Rural Development and Water Conservation Department.	1	L-3
	Total-2501,Special Programmes for Rural Development.	1	
	Total-A-Expenditure on Revenue Account	29,05,29,08	
	B-Expenditure on Capital Account		
	Public Works Department.	1	H-8
	Total-4202,Capital Outlay on Education Sports Art and Culture.	1	
4210, Capital Outlay on Medical and Public Health.	Public Works Department.	1	H-8
	Total-4210,Capital Outlay on Medical and Public Health.	1	
5002, Capital Outlay on Indian Railways-(Commercial Line).	Home Department.	1	B-10
	Total-5002,Capital Outlay on Indian Railways-(Commercial Line).	1	
5054, Capital Outlay on Roads and Bridges.	Public Works Department.	2	H-7
	Total-5054,Capital Outlay on Roads and Bridges.	2	
6003, Internal Debt of the State Government	Finance Department.	9,65,99,72	G-9
	Total-6003,Internal Debt of the State Government	9,65,99,72	
6225, Loans for Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.	Tribal Development Department.	36	T-11
	Total-6225,Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	36	
	Total-B-Expenditure on Capital Account	9,66,00,13	
	Grand Total	38,71,29,21	

**DETAILS OF SUPPLEMENTARY STATEMENT OF EXPENDITURE
FOR THE YEAR 2017-2018**

GENERAL ADMINISTRATION DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

(Rs. in thousands)				
No. of Supplementary Demands or Appropriation (1)		Head of Expenditure (2)	Amount	
			<i>Charged</i> (3)	Voted (4)
A-Expenditure on Revenue Account				
A-4	2070, 003, Other Administrative Services			
	Training.			
	(00) (13) Grant in Aid to YASHADA for Maharashtra Policy Research Institute	(2070A011)	...	1
		Total-003,Training.	...	1
		Total-2070, Other Administrative Services	...	1
		Total-Demand No.A-4	...	1
		Total-A-Expenditure on Revenue Account	...	1
		Grand Total	...	1

SUPPLEMENTARY DEMAND NO. A-4*2070, OTHER ADMINISTRATIVE SERVICES**003, Training*

*(00) (13) Grant-in-aid to YASHADA for Maharashtra Policy
Research Institute (2070 A011)*

31, Grant-in-aid (Non-Salary)

Item No. 1. *Provision for carrying out the various policies work through the policy research center in YASHADA (Rs. 1000—Voted).*— It has been decided to provide funds of Rs. 5,00,00,000 for regular evaluation of policy programme in the state, to do research, studying strategic options, selecting the most useful option, to promote administrative reforms through YASHADA, Pune.

As the entire expenditure can be accommodated within the sanctioned grants of the current financial year, a token supplementary demand of Rs. 1,000 is presented to bring the expenditure to the notice of the Legislature.

HOME DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

				(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)		Head of Expenditure (2)		Amount	
				Charged (3)	Voted (4)
A-Expenditure on Revenue Account					
B-1	2055, Police.				
	001, Direction and Administration				
	(00) (05) Competent Authority under Maharashtra Protection of Interest of depositor Act.(Committed)	(2055A103)	...		6
	Total-001,Direction and Administration		...		6
	109, District Police.				
	(00) (01) District Police Force. (Charged) (Committed)	(20550159)	1,14,51		...
	(00) (01) District Police force. (Voted) (Committed)	(20550168)	...		1
		Total-109,District Police.	1,14,51		1
		Total-2055,Police.	1,14,51		7
		Total-Demand No.B-1	1,14,51		7
		Total-A-Expenditure on Revenue Account	1,14,51		7
B-Expenditure on Capital Account					
B-10	5002, Capital Outlay on Indian Railways-(Commercial Line).				
	14, Investment in Government Commercial Undertakings.				
	190, Investment in Public Sector and Other Undertakings				
	(01) (01) Maharashtra Railway Infrastructure Development Company.	(50020014)	...		1
		Total-190,Investment in Public Sector and Other Undertakings	...		1
		Total-5002,Capital Outlay on Indian Railways-(Commercial Line).	...		1
		Total-Demand No.B-10	...		1
		Total-B-Expenditure on Capital Account	...		1
		Grand Total	1,14,51		8

SUPPLEMENTARY DEMAND NO. B-1*2055, POLICE**(00) 001, Direction and Administration**(00)(05) Competent Authority under Maharashtra Protection of interest of Depositors (In Financial Establishment) Act,1999 (MPID) (2055 A103) (Committed)*

	Rs.
<i>01, Salary</i>	1,000
<i>06, Telephone, Electricity and Water Charges</i>	1,000
<i>11, Domestic Travel Expenses</i>	1,000
<i>13, Office Expenses</i>	1,000
<i>17, Computer Expenses</i>	1,000
<i>26, Advertising and Publicity</i>	1,000
<i>Total ...</i>	6,000

Item No. 2. *Provision to cover the expenditure of establishment of Competent Authority under Maharashtra Protection of interest of Depositors (In Financial Establishment) Act,1999 (Rs. 6,000–Voted).—* Following 8 Regular Posts and 4 Outsourcing Posts have been created on the establishment of Competent Authority under Maharashtra Protection of interest of Depositors (In Financial Establishment) Act,1999 (MPID) by Govt Resolution , Home Dept. No. MIS 2015/ CR-1301/ POL-11 Dated 29-06-2017.

Sr. No.	Designation	Pay Scale (Rs.)	No. of Posts	
			Regular	Outsource
1	Dy. Collector	15600-39000+ Gr-Pay 5400	2	—
2	Account Officer	9300-34000+ Gr-Pay 4400	2	—
3	Aval Karkoon	5200-20200+ Gr-Pay 3500	2	—
4	Clerk-Typist	5200-20200+ Gr-Pay 1900	2	—
5	Clerk	Lump sum Amount	—	2
6	Peon	Lump sum Amount	—	2
Total			8	4

It has been decided to make Provision to cover the expenditure of various administrative expenses for the office of Competent Authority. The Annual average expenditure in the proposal works out to Rs. 32.68 Lakhs (Recurrent). and Rs. 21.60 lakhs (Non-Recurrent) and the expenditure for the remaining part of this financial year is Rs. 5.14 Lakhs. As the entire expenditure can be accommodated within the sanctioned grant, therefore a token supplementary is proposed.

Hence, A token supplementary Demand of Rs. 6,000 is, therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY APPROPRIATION NO. B-1*2055, POLICE**(00) 109, District Police**(00)(01) District Police Force (2055 0159) (Committed)**50, Other Expenses*

Item No. 3. *Additional Provision for Other Expenses. (Rs.1,14,51,000–Charged).—* It has been decided to make additional provision of Rs. 1,25,00,000 for Motor Accident Claims Sanctioned by Hon. Court. Out of the above expenditure Rs. 10,49,000 can be accommodated within the sanctioned grants of the current financial year.

Hence, A supplementary Appropriation of Rs. 1,14,51,000 (Recurrent) is, therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. B-1*2055, POLICE**(00) 109, District Police**(00)(01) District Police Force (2055 0168) (Committed)**01, Salary*

Item No. 4. *Additional Provision to cover the expenditure of Salary regarding District Police Force. (Rs. 1,000–Voted).*— It has been decided to make an additional provision for payment of Salaries to the district Police Force. As the entire expenditure of Rs. 3,37,11,16,000 is accommodated within the sanctioned grant of current financial year 2017-18, a token supplementary demand of Rs. 1000 is proposed.

Hence, A supplementary Demand of Rs. 1,000 (Recurrent) is, therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. B-10*5002, CAPITAL OUTLAY ON INDIAN RAILWAYS (COMMERCIAL LINE)**190, investment in government commercial undertakings (other public sector)**(01)(01) Maharashtra Railways Infrastructure Development Company (50020014)(Scheme)**32, Contribution*

Item No. 5. *Provision for subscribing to the first Rights Issue opened by Konkan Railway Corporation Limited. (Rs. 1,000–Voted).*—It has been decided to make a provision of Rs. 68.20 Cr. to subscribe to the first Rights Issue opened by Konkan Railway Corporation Limited. As the entire expenditure can be accommodated within the sanctioned grant, therefore a token supplementary is proposed.

Hence, A token supplementary Demand of Rs. 1,000 (Non-Recurrent) is, therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

REVENUE AND FORESTS DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

(Rs. in thousands)					
No. of Supplementary Demands or Appropriation (1)		Head of Expenditure (2)	Amount		
			<i>Charged</i> (3)	Voted (4)	
A-Expenditure on Revenue Account					
C-2	2030,	Stamps and Registration.			
	02,	Stamps-Non-Judicial.			
	001,	Direction and Administration			
		(00) (01) Direction and Administration— Superintendent of Stamps,	(20300065)	...	1
		Total-001,Direction and Administration		...	1
	03,	Registration.			
	001,	Direction and Administration			
		(00) (01) Inspector General of Registration and District Registrars.(Committed)	(20300109)	...	2
		Total-001,Direction and Administration		...	2
		Total-2030,Stamps and Registration.		...	3
		Total-Demand No.C-2		...	3
C-5	2235,	Social Security and Welfare			
	02,	Social Welfare.			
	104,	Welfare of aged,infirm and destitute.			
		(00) (03) Financial Assistance to the heirs of the farmers who have committed suicides.(Committed)	(22353195)	...	14,35,01
		Total-104,Welfare of aged,infirm and destitute.		...	14,35,01
		Total-2235, Social Security and Welfare		...	14,35,01
		Total-Demand No.C-5		...	14,35,01
		Total-A-Expenditure on Revenue Account		...	14,35,04
		Grand Total		...	14,35,04

SUPPLEMENTARY DEMAND NO. C-2*2030, STAMP AND REGISTRATION**02, Stamp –Non-judicial**(001)(01) Direction and Administration-**(00)(01) Superintendent of Stamps, Mumbai (2030 0065)(Committed)*

<i>14, Rent, Rates, Taxes</i>	<i>. .</i>	<i>Rs.</i> <i>1,000</i>
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*03, Registration**001, Direction and Administration**(00) (01) Inspector General of Registration and District Registrars (2030 0109)(Committed)*

<i>13, office expenses</i>	<i>. .</i>	<i>1,000</i>
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<i>14, Rent, Rates, Taxes</i>	<i>. .</i>	<i>1,000</i>
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<i>Grand Total</i>	<i>. .</i>	<i>3,000</i>
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Item No. 6. *Additional Provision to cover the expenditure of Stamps and Registration. (Rs. 3,000—Voted).*—It has been decided to make available fund of Rs. 10,54,60,000 for the expenditure of Stamps and Registration.

As the entire expenditure can be accommodated within the sanctioned grant of the current financial year, a token Supplementary Demand of Rs. 3,000 (Non-recurrent) is, therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. C-5*2235, SOCIAL SECURITY AND WELFARE**02, SOCIAL WELFARE**104, Welfare of aged , infirm and destitutes**(00)(03) Financial assistance to the heirs of the farmers who have committed suicides.(2235 3195)(Non Plan)**31, Grants-in-aid.*

Item No. 7. *Additional Provision for Financial assistance to the heirs of the farmers who have committed suicide's. (Rs. 14,35,01,000— Voted).*—To Give the immediate financial assistance to the legal heirs of the farmers, ex-gratia relief is given by the Government in the eligible suicide cases of the farmers. Hence it is necessary to make available fund of Rs. 16,42,07,000 for ex-gratia relief to be disbursed to the eligible beneficiaries.

As the expenditure of Rs. 2,07,06,000 can be accommodated within the sanctioned grant of the current financial year, a Supplementary Demand of Rs 14,35,01,000 (Non-recurrent) is, therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

**AGRICULTURE, ANMIAL HUSBANDRY, DAIRY DEVELOPMENT
AND FISHERIES DEPARTMENT**

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
A-Expenditure on Revenue Account			
D-3	2401, Crop Husbandry		
109,	Extension and Farmers Training		
	(01) (56) National Mission for Sustainable Agriculture-Sub mission on Agro Forestry (C.S.S.) (Central Share 60 %) (General)	(2401A824) ...	1
	(01) (57) National Mission for Sustainable Agriculture-Sub mission on Agro Forestry (C.S.S.) (State Share 40 %) (General)	(2401A833) ...	1
	Total-109,Extension and Farmers Training	...	2
789,	Scheduled Caste Sub Plan		
	(00) (31) National Mission for Sustainable Agriculture-Sub mission on Agro Forestry (C.S.S.) (Central Share 60 %) (SCSP)	(2401A862) ...	1
	(00) (32) National Mission for Sustainable Agriculture-Sub mission on Agro Forestry (C.S.S.) (State Share 40 %) (SCSP)	(2401A871) ...	1
	Total-789, Scheduled Caste Sub Plan	...	2
	Total-2401,Crop Husbandry	...	4
2415,	Agricultural Research and Education		
01,	Crop Husbandry		
120,	Assistance to other Institutions		
	(00) (07) Grants-in-aid to Dr.Balasaheb Sawant Konkan Krishi Vidyapeeth.	(24150081) ...	1
	Total-120,Assistance to other Institutions	...	1
	Total-2415,Agricultural Research and Education	...	1
	Total-Demand No.D-3	...	5
D-4	2403, Animal Husbandry .		
101,	Veterinary Services and Animal Health.		
	(02) (01) Veterinary Polyclinics (Committed)	(24030151) ...	1
	(03) (01) Institute of Veterinary Biological Products,Pune(Committed)	(24030169) ...	1
	(04) (01) Investigation Into Diseases of Livestock(Committed)	(24030178) ...	1
	Total-101,Veterinary Services and Animal Health.	...	3
103,	Poultry Development.		
	(01) (01) Poultry Breeding Farms & Hatcheries(Committed)	(24030472) ...	1
	Total-103,Poultry Development.	...	1
109,	Extension and Training.		
	(00) (01) Inservice Training(Committed)	(24030703) ...	1
	Total-109,Extension and Training.	...	1
	Total-2403,Animal Husbandry .	...	5
	Total-Demand No.D-4	...	5

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

			(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)		Head of Expenditure (2)	Amount	
			Charged (3)	Voted (4)
A-Expenditure on Revenue Account				
D-6	2405, 103,	Fisheries Marine Fisheries. (01) (03) Reimbursement Of Sales Tax On High Speed Diesel (State)(Committed) (24051278)	...	21,27,51
		Total-103,Marine Fisheries.	...	21,27,51
		Total-2405,Fisheries	...	21,27,51
		Total-Demand No.D-6	...	21,27,51
		Total-A-Expenditure on Revenue Account	...	21,27,61
		Grand Total	...	21,27,61

SUPPLEMENTARY DEMAND NO. D-3*2401, CROP HUSBANDRY**109, Extension and Farmers training**(01) Information and Propaganda**(01)(56) National Mission for Sustainable Agriculture – Sub-mission on**Agro Forestry (CSS) (Central Share 60%) (2401 A824) (Voted)**Rs.**33, Subsidies**1,000**(01)(57) National Mission for Sustainable Agriculture – Sub-mission on**Agro Forestry (CSS) (State Share 40%) (2401 A833) (Voted)**33, Subsidies**1,000**Total ...**2,000*

Item No. 8. *Provision for – National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry (Rs. 2,000—Voted).*— It has been decided to implement the Centrally sponsored National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry scheme in the state vide Government Resolution No. शास-2017/प्र.क्र. 126/4-अ, dated 8th December, 2017. The Sharing pattern for the scheme is in the ratio of 60:40 Centre and State. The central share of Rs. 3,15,00,000 for the year 2017-18 has been received by the State Government and a matching state share of Rs. 2,10,00,000 has to be provided. The total expenditure of Rs. 525,00,000 involved in the proposal can be accommodated within the sanctioned grant in the year 2017-18. Hence, a token supplementary demand of Rs. 1,000 each is proposed.

Therefore, a token Supplementary Demand of Rs. 2,000 is presented to bring the expenditure to the notice of the Legislature.

*789, Scheduled Caste Sub-Plan**(00)(31) National Mission for Sustainable Agriculture – Sub-mission on**Agro Forestry (CSS) (Central Share 60%) (SCSP) (2401 A862) (Voted)**Rs.**33, Subsidies**1,000**(00)(32) National Mission for Sustainable Agriculture – Sub-mission on**Agro Forestry (CSS) (State Share 40%) (SCSP) (2401 A871) (Voted)**33, Subsidies**1,000**Total ...**2,000*

Item No. 9. *Provision for–National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry (SCSP) (Rs. 2,000—Voted).*— It has been decided to implement the Centrally sponsored National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry scheme in the state under the Scheduled caste sub-plan vide Government Resolution No. शास-2017/प्र.क्र. 126/4-अ, dated 8th December, 2017. The Sharing pattern for the scheme is in the ratio of 60:40 Centre and State. The central share of Rs. 47,50,000 for the year 2017-18 has been received by the State Government and a matching state share of Rs. 31,67,000 has to be provided. The total expenditure of Rs. 79,17,000 involved in the proposal can be accommodated within the sanctioned grant in the year 2017-18. Hence, a token supplementary demand of Rs. 1,000 each is proposed.

Therefore, a token Supplementary Demand of Rs. 2,000 is presented to bring the expenditure to the notice of the Legislature.

2415, AGRICULTURAL RESEARCH AND EDUCATION ,

(01) Crop Husbandry ,

120, Assistance to Other Institutions

(00)(07) Grants-in-aid to Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth, (2415 0081)

31, Grant-in-aid (Non Salary)

Item No. 10. *Provision for Grant in aid to Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth* (Rs.1,000—Voted).— It has been decided to provide grants for the construction work of the Aquarium and Museum at the Marine Biological Research Station at Panvel under the Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth, Dapoli vide Government Resolution No. कोकवि-1117/प्र.क्र./143/7-अ, dated 28th December, 2017. The total cost involved in the proposal is of Rs.1,99,79,044/- and can be accommodated within the sanctioned grant for the financial year 2017-18.

Therefore, a token Supplementary Demand of Rs. 1,000 is presented to bring this expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. D-4

2403, ANIMAL HUSBANDRY

(101) Veterinary Services and Animal Health

(02) Veterinary Polyclinics

(02)(01) Veterinary Polyclinics (2403 0151) (Committed) Rs.

72, Repairs and Maintenance of Machinery and Equipments 1,000

(03) Institute of Veterinary Biological Products

(03)(01) Institute of Veterinary Biological Products, Pune

(2403 0169) (Committed)

72, Repairs and Maintenance of Machinery and Equipments 1,000

(04) Investigation into Diseases of Livestock

(04) (01) Investigation into Diseases of Livestock

(2403 0178) (Committed)

72, Repairs and Maintenance of Machinery and Equipments 1,000

(103) Poultry Development

(01) Poultry Breeding Farms & Hatcheries

(01)(01) Poultry Breeding Farms & Hatcheries

(2403 0472) (Committed)

72, Repairs and Maintenance of Machinery and Equipments 1,000

(00) (109) Extension and Training

(00) (01) Inservice Training (2403 0703) (Committed)

14, Rent, Rates & Taxes 1,000

Total . . 5,000

Item No. 11. *Provision for expenditure on Repairs and Maintenance of Machinery and Equipments and Rent, Rates and Taxes* (Rs. 5,000—Voted).— It has been decided to open new object heads, to distinguish the separate expenditure on account of Repairs and Maintenance of Machinery and Equipments of different Institutes of Animal Husbandry Department and Rent, Rates and Taxes of In Service Diploma Course, Gokhalenagar, Pune.

Therefore, a token Supplementary Demand of Rs. 5,000 (Recurrent) is presented to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. D-6

2405, FISHERIES

103, Marine Fisheries

(01) (03) Reimbursement of Sales Tax on High Speed Diesel (2405 1278) (Committed)

33, Subsidies

Item No. 12. *Provision to cover the expenditure on reimbursement of Sales Tax on High Speed Diesel (Rs. 21,27,51,000 —Voted).*— As the provision for the current financial year for expenditure towards reimbursement of Sales Tax on High Speed Diesel for Fishermen Co-operative Societies is found to be inadequate, it has been decided to provide additional grant of Rs. 25,00,00,000, out of which an expenditure of Rs. 3,72,49,000 can be accommodated within the sanctioned grant for the year 2017-18.

Therefore, Supplementary Demand of Rs. 21,27,51,000 is presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

FINANCE DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
A-Expenditure on Revenue Account			
G-3	2049, Interest Payments		
	01, Interest on Internal Debt		
	101, Interest on Market Loans		
	(00) (58) Maharashtra State Development Loan (20492184) (Committed)	12,29,59,31	...
	(00) (59) Discount on Interest payment on re-issue of Market Loans (Committed) (20492596)	9,00,00,00	...
	Total-101,Interest on Market Loans	21,29,59,31	...
	Total-2049,Interest Payments	21,29,59,31	...
	Total-Demand No.G-3	21,29,59,31	...
	Total-A-Expenditure on Revenue Account	21,29,59,31	...
B-Expenditure on Capital Account			
G-9	6003, Internal Debt of the State Government		
	110, Ways and Means Advances from the Reserve Bank of India		
	(00) (01) Ways and Means Advances from the Reserve Bank of India (Committed) (60030153)	9,65,99,72	...
	Total-110,Ways and Means Advances from the Reserve Bank of India	9,65,99,72	...
	Total-6003,Internal Debt of the State Government	9,65,99,72	...
	Total-Demand No.G-9	9,65,99,72	...
	Total-B-Expenditure on Capital Account	9,65,99,72	...
	Grand Total	30,95,59,03	...

SUPPLEMENTARY APPROPRIATION NO. G-3*2049, INTEREST PAYMENTS**01, Interest on Internal Debt**101, Interest on Market Loan**(00)(58), Maharashtra State Development Loans (Committed) (2049 2184)**45, Interest*

Item No. 13. *Additional provision to cover the Expenditure of payment of Interest on market borrowings (Rs. 1229,59,31,000 – Charged).*— Additional funds of Rs. 1281,52,39,000 is required for payment of Interest on Market Borrowings.

The expenditure of Rs. 51,93,08,000 for this purpose can be accommodated within the sanctioned grants of the current financial year, a supplementary appropriation of Rs. 1229,59,31,000 is, therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

*(00)(59), Discount on Interest Payment on re-issue of Market Loans (Committed) (2049 2596)**45, Interest*

Item No. 14. *Provision to cover the Expenditure of payment of discount on Interest Payment on re-issue of Market Loans (Rs.900,00,00,000 – Charged).*— From the financial year 2017-18 Government is re-issuing old securities which are of less coupon rate. The Government gets discounting value on the securities issued. The amount credited on account of sale of securities is less than the notified amount which has to be recouped. It has been decided to make provision of Rs. 900,00,00,000 for payment of discount on Interest Payment on re-issue of Market Loans. A new Budget head is to be introduced to make necessary provision for this purpose.

Hence, a supplementary appropriation of Rs. 900,00,00,000 is, therefore, presented to make necessary provision and to bring the Budget head and the expenditure to the notice of the Legislature.

SUPPLEMENTARY APPROPRIATION NO. G-9*6003, INTERNAL DEBT OF THE STATE GOVERNMENT**110, Ways and Means Advances from the Reserve Bank of India**(00)(01), Ways and Means Advances from the Reserve Bank of India (Committed) (6003 0153)**56, Repayment of Loans*

Item No. 15. *Additional Provision to cover the Expenditure of repayment of Ways and Means Advances from the Reserve Bank of India (Rs. 965,99,72,000 – Charged).*— Additional funds of Rs. 1094,00,00,000 is required for repayment of Ways and Means Advances from the Reserve Bank of India.

The expenditure of Rs. 128,00,28,000 for this purpose can be accommodated within the sanctioned grants of the current financial year, a supplementary appropriation of Rs. 965,99,72,000 is, therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

PUBLIC WORKS DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
B-Expenditure on Capital Account			
H-7	5054, Capital Outlay on Roads and Bridges.		
	03, State Highways		
	337, Roads Works		
	(00) (01) Major Works	(50540349)	...
			1
	Total-337,Roads Works	...	1
	04, District and Other Roads.		
	337, Roads Works		
	(03) (01) Major Works.	(50540106)	...
			1
	Total-337, Roads Works	...	1
	Total-5054,Capital Outlay on Roads and Bridges.	...	2
	Total-Demand No.H-7	...	2
H-8	4202, Capital Outlay on Education Sports Art and Culture.		
	04, Art and Culture		
	101, Fine Art Education		
	(00) (01) Major Works	(42020201)	...
			1
	(00) (02) Establishment Charges	(42020212)	...
			...
	(00) (03) Tools and Plant Charges	(42020221)	...
			...
	Total-101,Fine Art Education	...	1
	Total-4202,Capital Outlay on Education Sports, Art and Culture.	...	1
	4210, Capital Outlay on Medical and Public Health		
	03, Medical Education, Training and Research		
	105, Allopathy		
	(00) (05) Government Dental Colleges	(42101745)	...
			1
	Total-105,Allopathy	...	1
	Total-4210,Capital Outlay on Medical and Public Health.	...	1
	Total-Demand No.H-8	...	2
	Total-B-Expenditure on Capital Account	...	4
	Grand Total	...	4

SUPPLEMENTARY DEMAND NO.H-7**5054, CAPITAL OUTLAY ON ROADS AND BRIDGES***03, State Highway (Scheme) (Voted)-**337, Roads Works-**53, Major Work*

		<i>Rs.</i>
<i>(00)(01) Major work</i>	<i>(5054 0349)</i>	<i>2,73,91,30,000</i>
<i>(00)(02) Establishment Charges</i>	<i>(5054 0358)</i>	<i>38,07,40,000</i>
<i>(00)(03) Tools and Plant Charges</i>	<i>(5054 0367)</i>	<i>3,01,30,000</i>
<i>Total ...</i>		<i>3,15,00,00,000</i>

Item No. 16. *Provision to cover the expenses for Ongoing construction works of Roads of state highway at various places in the State. (Rs. 1000–Voted).*— It has been decided to make additional provision of Rs. 3,15,00,00,000 for Ongoing construction works of Roads of state highway at various places in the State, including Establishment Charges and Tools and Plant Charges, to expedite Road Development in the State. Details of works has shown in statement attached as “Annexure-I” “Statement B”

As the entire amount of expenditure of Rs. 3,15,00,00,000 can be accommodated within the sanctioned grants of the current year 2017-18, a token supplementary demand of Rs. 1000 is therefore, presented to make the nencessary provision and to bring the expenditure to the notice of the Legislature.

*04, District And Other Roads**337, Roads Works-**Schemes in the Five Year Plan**(03) Ordinary**53, Major Work*

		<i>Rs.</i>
<i>(03) (01) Major Work</i>	<i>(5054 0106)</i>	<i>2,12,49,57,000</i>
<i>(03) (02) Establishment Charges</i>	<i>(5054 0115)</i>	<i>29,53,68,000</i>
<i>(03) (03) Tools & Plant Charges</i>	<i>(5054 0124)</i>	<i>2,33,75,000</i>
<i>Total ...</i>		<i>2,44,37,00,000</i>

Item No. 17. *Provision to cover the expenses for Ongoing construction works of Roads and Bridges of District and other roads at various places in the State. (Rs. 1000–Voted).*— It has been decided to provide additional funds of Rs. 2,44,37,00,000 for Ongoing construction works of Roads and Bridges of District and other roads at various places in the State, including Establishment Charges and Tools and Plant Charges, to expedite Road Development in the State. Details of works are shown in statement attached as “Annexure-I” “Statement A”

As the entire amount of expenditure of Rs. 2,44,37,00,000 can be accommodated within the sanctioned grants of the current year 2017-18, a token supplementary demand of Rs. 1000 is therefore, presented to make the nencessary provision and to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. H-8**4202, CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE***04, Art and Culture**Scheme in Five Year Plan**101, Fine Arts Education – Buildings**53, Major Works*

Item No. 18. *Provision to cover expenses for ongoing constructions work of Govt. Institute Nagpur. (Rs. 1,000–Voted).*— It has been decided to provide funds of Rs. 7,00,000 for ongoing construction work of

Girls Hostel, Mess canteen and Quarters for Dean, Rector and Wachman in the Campus of Nagpur Government Institute, including Establishment charges and Tools and Plant charges.

Details are as shown below :—

(Rs. in thousand)				
Sr. No.	Name and Location of the work	Estimated Cost	No. and date of Administrative Approval	Provision for the year 2017-18
1	Construction work of Girls Hostel, Mess canteen and Quarters for Dean, Rector and Wachman in the Campus of Nagpur Government Institute.	27797	No.ADR-2009/(98/09)/Tanshi-6, dt.28/5/2009	609
				<i>Rs.</i>
(00)(01) Major works			(4202 0201)	6,09,000
(00)(02) Establishment Charges			(4202 0212)	84,000
(00)(03) Tools and Plant Charges			(4202 0221)	7,000
			<i>Total ...</i>	<u>7,00,000</u>

As the entire amount of expenditure of Rs. 7,00,000 can be accommodated within sanctioned grants of the current year 2017-18, a token supplementary demand of Rs. 1,000 is, therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

4210, CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

03, Medical Education, Training and Research

105, Allopathy (Medical Education)

Scheme in the Five Year Plan-Buildings-

(00)(05) Major Works (4210 1745)

53, Major Works

Item No. 19. *Provision to cover expenses for new Construction and Other related works at Government Dental college and Hospital, Mumbai. (Rs. 1,000–Voted).*— It has been decided to make available funds of Rs. 39,12,000 for Construction and Other related works at Government Dental college and Hospital, Mumbai, including Establishment charges and Tools and Plant charges.

Details are as shown below :—

(Rs. in thousand)				
Sr. No.	Name and Location of the work	Estimated Cost	No. and date of Administrative Approval	Provision for the year 2017-18
1	Addition and Alteration to Govt. Dental College and Hospital, Mumbai (External facade to South/North side, Duct prortion by Aggregate Plaster)	5813	GDM-2014/CR705/Prash-1 dated 23.11.2015	3401
				<i>Rs.</i>
(00)(05) Major Works			(4210 1745)	3401
(00)(06) Establishment Charges			(4210 1754)	473
(00) (07) Tools and Plant Charges			(4210 1763)	38
			<i>Total ...</i>	<u>3912</u>

As the entire amount of expenditure of Rs. 39,12,000 can be accommodated within sanctioned grants of the current year 2017-18, a token supplementary demand of Rs.1000 is therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

LAW AND JUDICIARY DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

				(Rs. in thousands)	
No. of		Head of Expenditure		Amount	
Supplementary					
Demands or				<i>Charged</i>	
Appropriation				Voted	
(1)		(2)		(3)	
				(4)	
A-Expenditure on Revenue Account					
J-1	2014,	Administration of Justice.			
	102,	High Courts.			
		(02) (01) Registrar-Origanal Side.(Committed)	(20140074)	<i>1</i>	...
		(03) (01) Registrar-Appellate Side.(Committed)	(20140092)	<i>3</i>	...
		Total-102,High Courts.		<i>4</i>	...
	105,	Civil and Sessions Courts.			
		(02) (01) District and Sessions Judges.(Committed)	(20140172)	...	10
		Total-105,Civil and Sessions Courts.		...	10
		Total-2014,Administration of Justice.		<i>4</i>	10
		Total-Demand No.J-1		<i>4</i>	10
		Total-A-Expenditure on Revenue Account		<i>4</i>	10
		Grand Total		<i>4</i>	10

SUPPLEMENTARY APPROPRIATION NO. J-1**2014, ADMINISTRATION OF JUSTICE****(00)(102)- High Courts****(02) Computerisation in Gr. Mumbai courts****(02) (01) Registrar, Original Side (2014 0074) (Committed)**

Rs.

01, Salary

1,000

(03) Appellate Side**(03) (01) Registrar, Appellate Side (2014 0092) (Committed)**

01, Salary

1,000

Total 2,000

Item No. 20. Provision to cover the expenditure on salary for newly created 15 posts of peon on the establishment of High Court, Registrar, Original Side, Bombay and High Court, Registrar, Appellate Side, Bombay and its benches at Aurangabad and Nagpur. (Rs.2,000—Charged).— Following 15 Regular posts of Peon have been created on the establishment of High Court, Registrar, Original Side, Bombay and High Court, Registrar, Appellate Side, Bombay and its benches at Aurangabad and Nagpur by Government Resolution, Law and Judiciary Department, No. पदनि-५९१४/प्र.क्र. २३६/ (१८)/का. ४, दिनांक ३० जानेवारी, २०१८.

Sr.no.	Designation and pay Scale	High Court of Bombay		Bench at Nagpur	Bench at Aurangabad	Total
		Original side	Appeal Side			
1	Peon (Rs. 4440-7440+Grade pay-1300)	10	2	1	2	15

The Annual average expenditure in the proposal works out to Rs. 16,66,667 for original Side of High court of Bombay and Rs. 8, 33,333 for Appellate side of High court of Bombay as well as Nagpur and Aurangabad Benches. The entire expenditure can be accommodated within the sanctioned grants of financial year 2017-18, so a token supplementary Appropriation is proposed.

Hence, a token supplementary Appropriation of Rs. 2,000 (Recurrent) is, therefore, presented to bring the expenditure to the notice of the Legislature.

(03) Appellate Side**(03) (01) Registrar, Appellate Side (2014 0092) (Committed)**

Rs.

01, Salary

1,000

13, Office Expenses

1,000

Total 2,000

Item No. 21. Provision to cover the expenditure on salary for newly created 11 Regular Technical posts and 26 Technical posts by Outsource at High Court, Appellate Side, Bombay and its Benches at Aurangabad and Nagpur. (Rs. 2,000—Charged).— Following 11 Regular Technical posts and 26 Technical posts by Outsource have been created on the establishment of High Court, Appellate Side, Bombay and its Benches at Aurangabad and Nagpur by Government Resolution, Law and Judiciary Department, No. पदनि-५९१५/९१/प्र.क्र. १२/का. ४, दिनांक ३१ जानेवारी, २०१८.

11 Regular Technical posts.

Sr.no.	Designation	Pay Scale (Rs.)	High Court of Bombay (Appeal Side)	Bench at Nagpur	Bench at Aurangabad	Total
1	Registrar (Information Technology)	37400-67000 + Grade pay 8700	1	0	0	1
2	Deputy Registrar (Information Technology)	15600-39100 + Grade pay 7600	1	0	0	1
3	Assistant Registrar (Information Technology)	15600-39100 + Grade pay 6600	1	1	1	3
4	Hardware Engineer	9300-34800 + Grade pay 4400	1	1	1	3
5	Software Engineer	9300-34800 + Grade pay 4400	1	1	1	3
Total			5	3	3	11

26 Technical posts by Outsource

Sr.no.	Designation	High Court of Bombay (Appeal Side)	Bench at Nagpur	Bench at Aurangabad	Total
1	Software Programmer	6	2	2	10
2	Hardware Assistant	4	2	2	8
3	Console Operator	4	2	2	8
Total		14	6	6	26

The annual average expenditure in the proposal works out to Rs. 82,11,600 for regular posts and Rs. 1,15,80,576 for outsourcing posts (Recurrent). The entire expenditure can be accommodated within the sanctioned grants of financial year 2017-18, so a token supplementary appropriation is proposed.

Hence, a token supplementary appropriation of Rs. 2,000 is, therefore, presented to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. J-1**2014, ADMINISTRATION OF JUSTICE***(00)(105)-Civil and Sessions Courts**(02) District and Sessions Judges**(02) (01) District and Sessions Judges (2014 0172) (Committed)*

	Rs.
<i>01, Salary</i>	<i>1,000</i>
<i>02, Wages</i>	<i>1,000</i>
<i>03, Overtime Allowance</i>	<i>1,000</i>
<i>06, Telephone, Electricity and Water Charges</i>	<i>1,000</i>
<i>10, Contractual Services</i>	<i>1,000</i>
<i>11, Domestic Travel Expenses</i>	<i>1,000</i>
<i>13, Office Expenses</i>	<i>1,000</i>
<i>14, Rent, Rates and Taxes</i>	<i>1,000</i>
<i>17, Computer Expenses</i>	<i>1,000</i>
<i>24, Petrol, Oil, Lubricant</i>	<i>1,000</i>

<i>Total</i>	<i>10,000</i>
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Item No. 22. *Provision to cover the expenditure of Establishment of District and Additional Sessions Court, Malkapur and Civil Court, (Senior Division) at Malkapur, District Buldhana. (Rs.10,000–Voted).—* Following 13 Regular and outsources posts have been created on the Establishment of District and Additional Sessions Court, Malkapur by Government Resolution, Law and Judiciary Department, No. सीआरसी. १६०८/प्र.क्र. १९६/का-१२, दिनांक १० जानेवारी २०१८.

Sr.No.	Designation	Number of Designation	Pay Scale (Rs..)
1	District Judge and Additional Session Judge	1	51550-1230-58930-1380-63070
2	Superintendent	1	9300-34800-Grade pay-4300
3	Stenographer (Higher Grade)	1	9300-34800-Grade pay-4400
4	Senior Clerk	2	5200-20200-Grade pay-2400
5	Junior Clerk	4	5200-20200-Grade pay-1900
6	Bailiff	2	5200-20200-Grade pay-1900
7	Peon	2	4440-7440- Grade pay-1300
8	Watchman	—	Out Source
9	Sweeper	—	Out Source
Total . .		13	

As well as following 19 Regular and outsource posts have been created on the establishment of Civil Court (Senior Division), Malkapur by Government Resolution, Law and Judiciary Department, No. सीआरसी. १६०८/प्र.क्र. १९६/का-१२, दिनांक १० जानेवारी २०१८.

Sr.No.	Designation	Number of Designation	Pay Scale (Rs..)
1	Civil Judge, (Senior Division)	1	39530-920-40450-1080-49090-1230-54010
2	Superintendent	1	9300-34800-Grade pay-4300
3	Assistant Superintendent	2	9300-34800-Grade pay-4200
4	Stenographer (lower Grade)	1	9300-34800-Grade pay-4300
5	Senior Clerk	2	5200-20200-Grade pay-2400
6	Junior Clerk	8	5200-20200-Grade pay-1900
7	Bailiff	2	5200-20200-Grade pay-1900
8	Peon	2	4440-7440- Grade pay-1300
9	Watchman	—	Out Source
10	Sweeper	—	Out Source
Total . .		19	

The annual average expenditure in the proposal works out to Rs.92, 50,000 (Recurrent) and Rs.20, 10,000 (Non-Recurrent). The entire expenditure can be accommodated within the sanctioned grants of financial year 2017-18, so a token supplementary demand is proposed.

Hence, a token supplementary demand of Rs. 10,000 is, therefore, presented to bring the expenditure to the notice of the Legislature.

RURAL DEVELOPMENT AND WATER CONSERVATION DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
A-Expenditure on Revenue Account			
L-3	2501, Special Programmes for Rural Development.		
	06, Self Employment Programmes		
	789, Scheduled Caste Sub Plan		
	(01) (01) Financial Assistance to Scheduled Caste Beneficiaries under Mahila Kisan Sashaktikaran Pariyojana (State Share 40%)	(2501A066) ...	1
	Total-789, Scheduled Caste Sub Plan	...	1
	Total-2501,Special Programmes for Rural Development.	...	1
	Total-Demand No.L-3	...	1
	Total-A-Expenditure on Revenue Account	...	1
	Grand Total	...	1

SUPPLEMENTARY DEMAND NO. L-03*2501, SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**06, Self Employment Programme**789, Scheduled Caste Sub Plan**(01), Swarna Jayanti Gram Swarajgar Yojana**(01)(01), Financial Assistance to Scheduled Caste Beneficiaries under Mahila Kisan Sashaktikaran Pariyojana (State Share 40%) (2501 A 066) (Schemes) (Voted)**33, Subsidy*

Item No. 23. *Provision for Financial Assistance to Scheduled caste Beneficiaries under Mahila Kisan Sashaktikaran Pariyojana. (Rs. 1,000—Voted).*—Mahila Kisan Sashaktikaran Pariyojana, a centrally sponsored scheme under NRLM is being implemented in the state. An outlay of Rs. 3,38,71,000 for the scheme under scheduled caste sub plan is made available, which is required to be budgeted. The entire expenditure can be accommodated within the sanctioned grants of the current financial year.

A token supplementary demand of Rs. 1,000 is therefore presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

				(Rs. in thousands)
No. of Supplementary Demands or Appropriation (1)		Head of Expenditure (2)	Amount	
			<i>Charged</i> (3)	Voted (4)
A-Expenditure on Revenue Account				
M-2	2408,	Food, Storage and Warehousing		
	01,	Food		
	101,	Procurement and Supply		
		(03) (12) Subsidy for covering deficit under Centrally Support Price Scheme.(Committed)	(24080538)	... 1,88,21,80
		(04) (06) Strengthening of Price Monitoring Cell (Central Share - 100 %)(Committed)	(24080692)	... 7,19
		Total-101,Procurement and Supply	...	1,88,28,99
		Total-2408,Food, Storage and Warehousing	...	1,88,28,99
		Total-Demand No.M-2	...	1,88,28,99
		Total-A-Expenditure on Revenue Account	...	1,88,28,99
		Grand Total	...	1,88,28,99

SUPPLEMENTARY DEMAND NO. M-2**2408, FOOD STORAGE AND WAREHOUSING***(01) Food**101, Procurement and Supply**(03) Procurement, Distribution and Price Control**(03)(12) Subsidy for covering deficit under Centrally Support Price Scheme (Committed) (2408 0538)**33, Subsidies*

Item No. 24. *Additional provision for subsidy to cover deficit under Minimum Support Price Scheme (Rs. 188,21,80,000–Voted).*— Food subsidy of Rs. 217,06,00,000 has been sanctioned by Govt. of India under Minimum Support Price Scheme in the year 2017-18. As the current year provision of Rs. 16,36,05,000 is insufficient and Rs. 12,48,15,000 can be accommodated within the saving of the current financial year, provision of Rs. 188,21,80,000 is necessary to be made in the current financial year 2017-18.

Hence, a Supplementary demand of Rs. 188,21,80,000 (Non-Recurrent) is presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

*(04) Establishment of State Council, State Commission and District Forum
under the Consumer Protection Act, 1986*

*(04)(06) Strengthening of Price Monitoring Cell (100 % Central Share)
(Voted) (Scheme) (2408 0692)*

33, Subsidies

Item No. 25. *Provision to cover the expenses on strengthening of Price Monitoring Cell . (Rs. 7,19,000–Voted).*— Govt of India has sanctioned Rs. 7,18,484 for strengthening Price Monitoring Cell at Mumbai, Pune, Nasik, and Nagpur As there is no provision, it is necessary to make, provision of Rs. 7,19,000 in the current financial year 2017-18

Hence, a Supplementary demand of Rs. 7,19,000 (Non-recurrent) is, therefore, presented to make necessary provision and to bring the proposal to the notice of the Legislature.

SOCIAL JUSTICE AND SPECIAL ASSISTANCE DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
A-Expenditure on Revenue Account			
N-3	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	01, Welfare of Scheduled Castes		
	001, Direction and Administration		
	(01) (01) Directorate of Social Justice (B.C. Wing)(Committed)	(22250092)	1
		...	
	Total-001,Direction and Administration	...	1
	Total-2225,Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	...	1
	Total-Demand No.N-3	...	1
	Total-A-Expenditure on Revenue Account	...	1
	Grand Total	...	1

SUPPLEMENTARY DEMAND NO. N-3**2225, WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,
OTHER BACKWARD CLASSES AND MINORITIES***01, Welfare of Scheduled Castes**001, Direction and Administration**(01), Directorate of Social Welfare**(01)(01), Directorate of Social Justice (B. C. Wing) (Committed) (2225 0092)**13, Office Expenses*

Item No. 26. *Provision for survey of Maratha Community and for administrative expenses (Rs. 1,000—Voted).*— As the sufficient provision for survey of social, economical and educational status of Maratha Community and for administrative expenses in connection with Maratha Reservation is not available in the current financial year, an advance of Rs. 1,00,00,000 was withdrawn from the contingency fund under the Government Memorandum, Finance Department No. आकनि-२०१८/प्र.क्र. ५/अर्थसंकल्प-७, दिनांक १४ फेब्रुवारी २०१८, and order for its utilization were issued under Government Memorandum, Social Justice and Special Assistance Department No. सीबीसी-१०/२०१८/प्र.क्र. ०४/मावक, दिनांक १६ फेब्रुवारी २०१८.

The entire amount of expenditure can be accommodated within sanctioned grants. Hence a token supplementary demand of Rs. 1,000 (Non-recurrent) for the recoupment of contingency fund is, presented, to make necessary provision and to bring the proposal to the notice of the Legislature.

TRIBAL DEVELOPMENT DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
A-Expenditure on Revenue Account			
T-5	2401, Crop Husbandry		
796,	Tribal Area Sub Plan		
	(01) (34) National sustainable agriculture mission-Sub mission on agro forestry (Central share 60 %)	(2401A842) ...	1
	(01) (35) National sustainable agriculture mission-Sub mission on agro forestry (State share 40 %)	(2401A851) ...	1
	Total-796,Tribal Area Sub Plan	...	2
	Total-2401,Crop Husbandry	...	2
	Total-Demand No.T-5	...	2
	Total-A-Expenditure on Revenue Account	...	2
B-Expenditure on Capital Account			
T-11	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.		
02,	Welfare of Scheduled Tribes.		
796,	Tribal Area Sub Plan		
	(31) (01) District Mumbai	(62250672) ...	1
	(31) (02) District Mumbai Suburban	(62250681) ...	1
	(31) (03) District Thane	(62250699) ...	1
	(31) (04) District Raigad	(62250705) ...	1
	(31) (05) District Ratanagiri	(62250714) ...	1
	(31) (06) District Sindhudurg	(62250723) ...	1
	(31) (07) District Pune	(62250732) ...	1
	(31) (08) District Satara	(62250741) ...	1
	(31) (09) District Sangli	(62250752) ...	1
	(31) (10) District Solapur	(62250761) ...	1
	(31) (11) District Kolhapur	(62250779) ...	1
	(31) (12) District Nasik	(62250788) ...	1
	(31) (13) District Dhule	(62250797) ...	1
	(31) (14) District Jalgaon	(62250803) ...	1
	(31) (15) District Ahmednagar	(62250812) ...	1
	(31) (16) District Nandurbar	(62250821) ...	1
	(31) (17) District Aurangabad	(62250832) ...	1
	(31) (18) District Jalna	(62250841) ...	1
	(31) (19) District Parbhani	(62250859) ...	1
	(31) (20) District Nanded	(62250868) ...	1
	(31) (21) District Beed	(62250877) ...	1
	(31) (22) District Latur	(62250886) ...	1
	(31) (23) District Osmanabad	(62250895) ...	1
	(31) (24) District Hingoli	(62250901) ...	1
	(31) (25) District Nagpur	(62250912) ...	1
	(31) (26) District Wardha	(62250921) ...	1
	(31) (27) District Bhandara	(62250939) ...	1
	(31) (28) District Chandrapur	(62250948) ...	1
	(31) (29) District Gadchiroli	(62250957) ...	1

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		<i>Charged</i>	Voted
		(3)	(4)
B-Expenditure on Capital Account			
	(31) (30) District Gondia (62250966)	...	1
	(31) (31) District Amaravati (62250975)	...	1
	(31) (32) District Akola (62250984)	...	1
	(31) (33) District Yavatmal (62250993)	...	1
	(31) (34) District Buldhana (62251004)	...	1
	(31) (35) District Washim (62251013)	...	1
	(31) (36) District Palghar (62251022)	...	1
	Total-796,Tribal Area Sub Plan	...	36
	Total-6225,Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	...	36
	Total-Demand No.T-11	...	36
	Total-B-Expenditure on Capital Account	...	36
	Grand Total	...	38

SUPPLEMENTARY DEMAND NO. T-5*2401, CROP HUSBANDRY**796, Tribal Area Sub-Plan**(01) Schemes under Tribal Area Sub-Plan*

(01)(34) National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry (Central Share 60%) (TSP) (2401 A842) (Voted)

Rs.

*33, Subsidies**1,000*

(01)(35) National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry (State Share 40%) (TSP) (2401 A851) (Voted)

*33, Subsidies**1,000**Total ...**2,000*

Item No. 27. *Provision for – National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry (TSP). (Rs. 2,000—Voted).*— It has been decided to implement the Centrally sponsored National Mission for Sustainable Agriculture – Sub-mission on Agro Forestry scheme in the state under the Tribal sub-plan vide Government Resolution No. शाशेअ-2017/प्र.क्र. 126/4-अ, dated 8th December, 2017. The Sharing pattern for the scheme is in the ratio of 60:40 Centre and State. The central share of Rs. 37,50,000 for the year 2017-18 has been received by the State Government and a matching state share of Rs. 25,00,000 has to be provided. The total expenditure of Rs. 62,50,000 involved in the proposal can be accommodated within the sanctioned grant for the year 2017-18. Hence, a token supplementary demand of Rs. 1,000 each is proposed.

Therefore, a token Supplementary Demand of Rs. 2,000 is presented to bring the expenditure to the notice of the Legislature.

SUPPLEMENTARY DEMAND NO. T- 11

*6225, LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES,
OTHER BACKWARD CLASSES AND MINORITIES*

*02, Welfare of Scheduled Tribes**796, Tribal Area Sub-Plan**(31) District Schemes*

(31) (01) District Mumbai City (6225 0672)

Rs.

*55, Loans and Advances**1,000*

(31) (02) District Mumbai Suburban (6225 0681)

*55, Loans and Advances**1,000*

(31) (03) District Thane (6225 0699)

*55, Loans and Advances**1,000*

(31) (04) District Raigad (6225 0705)

*55, Loans and Advances**1,000*

(31) (05) District Ratnagiri (6225 0714)

*55, Loans and Advances**1,000*

(31) (06) District Sindhudurg (6225 0723)

*55, Loans and Advances**1,000*

(31) (07) District Pune (6225 0732)

*55, Loans and Advances**1,000*

(31) (08) District Satara (6225 0741)

*55, Loans and Advances**1,000*

(31) (09) District Sangli (6225 0752)

*55, Loans and Advances**1,000*

(31) (10) District Solapur (6225 0761)	
55, Loans and Advances	1,000
(31) (11) District Kolhapur (6225 0779)	
55, Loans and Advances	1,000
(31) (12) District Nasik (6225 0788)	
55, Loans and Advances	1,000
(31) (13) District Dhule (6225 0797)	
55, Loans and Advances	1,000
(31) (14) District Jalgaon (6225 0803)	
55, Loans and Advances	1,000
(31) (15) District Ahmednagar (6225 0812)	
55, Loans and Advances	1,000
(31) (16) District Nandurbar (6225 0821)	
55, Loans and Advances	1,000
(31) (17) District Aurangabad (6225 0832)	
55, Loans and Advances	1,000
(31) (18) District Jalna (6225 0841)	
55, Loans and Advances	1,000
(31) (19) District Parbhani (6225 0859)	
55, Loans and Advances	1,000
(31) (20) District Nanded (6225 0868)	
55, Loans and Advances	1,000
(31) (21) District Beed (6225 0877)	
55, Loans and Advances	1,000
(31) (22) District Latur (6225 0886)	
55, Loans and Advances	1,000
(31) (23) District Osmanabad (6225 0895)	
55, Loans and Advances	1,000
(31) (24) District Hingoli (6225 0901)	
55, Loans and Advances	1,000
(31) (25) District Nagpur (6225 0912)	
55, Loans and Advances	1,000
(31) (26) District Wardha (6225 0921)	
55, Loans and Advances	1,000
(31) (27) District Bhandara (6225 0939)	
55, Loans and Advances	1,000
(31) (28) District Chandrapur (6225 0948)	
55, Loans and Advances	1,000
(31) (29) District Gadchiroli (6225 0957)	
55, Loans and Advances	1,000
(31) (30) District Gondia (6225 0966)	
55, Loans and Advances	1,000
(31) (31) District Amaravati (6225 0975)	
55, Loans and Advances	1,000
(31) (32) District Akola (6225 0984)	
55, Loans and Advances	1,000
(31) (33) District Yavatmal (6225 0993)	
55, Loans and Advances	1,000

<i>(31) (34) District Buldhana (6225 1004)</i>	
<i>55, Loans and Advances</i>	<i>1,000</i>
<i>(31) (35) District Washim (6225 1013)</i>	
<i>55, Loans and Advances</i>	<i>1,000</i>
<i>(31) (36) District Palghar (6225 1022)</i>	
<i>55, Loans and Advances</i>	<i>1,000</i>
<i>Total ...</i>	<i>36,000</i>

Item No. 28. *Provision for Loans for Welfare of Scheduled Tribes (Tribal Area Sub-Plan) (Rs. 36,000—Voted).*— It has been decided to open separate District-wise account heads for the expenditure towards Loans for Welfare of Scheduled Tribes under the Tribal Area Sub-Plan. Hence a token supplementary demand of Rs.1,000 each for 36 Districts is proposed.

Therefore, a Supplementary Demand of Rs. 36,000 is presented to bring this proposal to the notice of the Legislature.

HIGHER AND TECHNICAL EDUCATION DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		<i>Charged</i> (3)	Voted (4)
A-Expenditure on Revenue Account			
W-2	2202, General Education.		
	03, University and Higher Education.		
	102, Assistance to Universities.		
	(00) (21) Development of Law University (2202G959)	...	75,00,00
	Total-102,Assistance to Universities.	...	75,00,00
	80, General.		
	800, Other Expenditure		
	(02) (09) Freeship to Students Whose or Whose Parents Income does not exceed Rs.6,00,000 per annum (22021456)	...	3,54,91,90
	Total-800,Other Expenditure	...	3,54,91,90
	Total-2202,General Education.	...	4,29,91,90
	Total-Demand No.W-2	...	4,29,91,90
	Total-A-Expenditure on Revenue Account	...	4,29,91,90
	Grand Total	...	4,29,91,90

SUPPLEMENTARY DEMAND NO. W-02*2202, GENERAL EDUCATION**03, University and Higher Education**102, Assistance to Universities**(00)**(00)(21) Development of Law University (2202G959) (Scheme)**31, Grant -in- Aid (Non-Salary)*

Item No. 29. *Provision to cover the expenditure on Assistance to Universities (Rs. 75,00,00,000—Voted).*— It has been decided to provide additional funds of Rs. 75,00,00,000 for construction of building of Maharashtra National Law University at Varanga, Tal-District Nagpur , which is to be budgeted.

Hence a Supplementary demand of Rs. 75,00,00,000 is therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

*80, General**800, Other Expenditure**02 Miscellaneous**(02)(09) Freeship to students whose or Whose Parent's Income does not exceed Rs. 6,00,000**Per annum (2202 1456) (Scheme)**31, Grant -in- Aid (Non Salary)*

Item No. 30. *Additional provision to cover the expenditure on freeship to the students (Rs. 354,91,90,000—Voted).*— It has been decided to provide additional funds of Rs. 368,22,47,000 for Freeship to students Whose or Whose Parent's Income does not exceed Rs. 6,00,000 per annum, which is to be budgeted.

The expenditure of Rs. 13,30,57,000 can be accommodated within the sanctioned grants of the current financial year, a Supplementary demand of Rs. 354,91,90,000 is therefore, presented to make the necessary provision and to bring the expenditure to the notice of the Legislature.

WOMEN AND CHILD DEVELOPMET DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

				(Rs. in thousands)
No. of Supplementary Demands or Appropriation (1)		Head of Expenditure (2)	Amount	
			Charged (3)	Voted (4)
A-Expenditure on Revenue Account				
X-1	2235, Social Security and Welfare			
02,	Social Welfare.			
103,	Women Welfare			
	(24) (01) Peedit Mahila and Balak Manodhairya Yojana	(2235B183)	...	1
	Total-103,Women Welfare		...	1
199,	Assistance to Non-Government Institutions.			
	(00) (04) Welfare of Working Children (Central Share 90 %)	(2235C116)	...	2,24,06
	Total-199,Assistance to Non-Government Institutions.		...	2,24,06
	Total-2235, Social Security and Welfare		...	2,24,07
2236, Nutrition.				
02,	Distribution of Nutritious Food and Beverages.			
101,	Special Nutrition Programmes			
	(06) (06) ICDS Strengthening and Nutrition Improvement Project(Central Share 88%)	(22361883)	...	24,15,00
	(06) (07) ICDS Strengthening and Nutrition Improvement Project(State Share 12%)	(22361892)	...	3,29,31
	(08) (05) Integrated Child Development Service Scheme(Honorarium and Diet Expenses) (Additional State Share 100%)	(22361945)	...	91,03,07
	Total-101,Special Nutrition Programmes		...	1,18,47,38
	Total-2236,Nutrition.		...	1,18,47,38
	Total-Demand No.X-1		...	1,20,71,45
	Total-A-Expenditure on Revenue Account		...	1,20,71,45
	Grand Total		...	1,20,71,45

SUPPLEMENTARY DEMAND NO. X-1**2235, SOCIAL SECURITY AND WELFARE***02, Social Welfare**103, Women's Welfare**(24), Peedit Mahila and Balak Manodhairya Yojana**(24) (01), Peedit Mahila and Balak Manodhairya Yojana (2235 B 183)**31, Grant-in-Aid (Non-Salary)*

Item No. 31. *Additional provision for Peedit Mahila and Balak Manodhairya Yojana (Rs. 1,000—Voted).*— As the provision made in the current year budget for financial assistance to the victims of Rape, Sexual Assault or Acid Attack is found to be insufficient, it has been decided to provide additional fund of Rs. 18,00,00,000 for Peedit Mahila and Balak Manodhairya Yojana, in the current financial year 2017-2018. The entire expenditure can be accommodated within sanctioned grants.

A token Supplementary Demand of Rs. 1,000 (Recurrent) is, therefore, presented for making necessary provision and to bring the expenditure to the notice of the Legislature.

*199, Assistance to Non-Government Organisation**(00) (04) Welfare of Working Children (Central Share 90%) (2235 C 116)**31, Grant-in-Aid (Non-Salary)*

Item No. 32. *Provision for Welfare of Working Children (Rs. 2,24,06,000—Voted).*— Government of India have provided fund of Rs. 2,24,06,000 for Welfare of Working Children, which is required to be budgeted in the current financial year 2017-18.

A Supplementary Demand of Rs. 2,24,06,000 (Non-Recurrent) is, therefore, presented to make necessary provision and to bring the proposal to the notice of the Legislature.

2236, NUTRITION*02, Distribution of Nutritious Food and Beverages**101, Special Nutrition Programmes**(06) Assistance from World Bank*

<i>(06) (06) ICDS strengthening and nutrition improvement project (Central Share 88%) (2236 1883)</i>	<i>Rs.</i>
<i>50, Othere Charges</i>	<i>24,15,00,000</i>
<i>(06) (07) ICDS strengthening and nutrition improvement project (State Share 12%) (2236 1892)</i>	
<i>50, Othere Charges</i>	<i>3,29,31,000</i>
<i>Total</i>	<i>27,44,31,000</i>

Item No. 33. *Additional Provision for ICDS Strengthening and Nutrition Improvement Project (Rs. 27,44,31,000—Voted).*— As the provision made in the current year budget is found to be insufficient, it has been decided to provide additional fund of Rs. 27,44,31,000 for the Intergrated Child Development Service Strengthening and Nutrition improvement project. Outlay of Rs. 3,29,31,000 have been made available for the State Share of this Scheme, which is required to be budgeted in the current financial year 2017-18.

A Supplementary Demand of Rs. 27,44,31,000 (Recurrent) is, therefore, presented to make necessary provision and to bring the proposal to the notice of the Legislature.

(08) Integrated Child Development Service Scheme Project

(08) (05) Integrated Child Development Service Scheme (Honorarium and Diet Expenses) (Additional State Share 100%) (2236 1945)

02, Wages

Item No. 34. *Additional Provision for Intergrated Child Development Service Scheme (Rs. 91,03,07,000—Voted).*— It has been decided to provide additional funds of Rs. 126,07,00,000 for payment towards increased Honorarium to Anganwadi Workers from 1st October 2017. The expenditure of Rs. 35,03,93,000 can be accommodated within sanctioned grants and for remaining amount outlay have been made available which is required to be budgeted in the current financial year 2017-18.

A Supplementary Demand of Rs. 91,03,07,000 (Recurrent) is, therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.

WATER SUPPLY AND SANITATION DEPARTMENT

Schedule of Classification of Supplementary Demands for the expenditure during 2017-18

		(Rs. in thousands)	
No. of Supplementary Demands or Appropriation (1)	Head of Expenditure (2)	Amount	
		Charged (3)	Voted (4)
A-Expenditure on Revenue Account			
Y-2	2215, Water Supply and Sanitation		
	01, Water Supply		
	102, Rural Water Supply Programmes		
	(02) (29) National Rural Drinking Water (22159971)	...	1
	Programme-Grants to Support and WQMS (State Share 40 %).		
	Total-102,Rural Water Supply Programmes	...	1
	Total-2215,Water Supply and Sanitation	...	1
	Total-Demand No.Y-2	...	1
	Total-A-Expenditure on Revenue Account	...	1
	Grand Total	...	1

SUPPLEMENTARY DEMAND NO.Y-2**2215, WATER SUPPLY AND SANITATION***01, Water Supply**102, Rural Water Supply Programmes**(02) Plan Grants to Zilla Parishads**(02) (29) National Rural Drinking Water Programme-Grants to Support and Water Quality Monitoring and Surveillance (State Share 40%) (2215 9971)**31, Grant-in-aid (Non-Salary)*

Item No. 35. *Additional provision to cover the expenditure for installation of R.O. Plants under National Rural Drinking Water Programme. (NRDWP) (Rs.1,000 Voted).* — It has been decided to install R.O. Plants in Chandrapur and Jalana districts, for which additional provision of Rs. 25,00,00,000 is required. As the entire expenditure of Rs. 25,00,00,000 can be accommodated within the sanctioned grants of the current financial year, a token supplementary demand of Rs. 1,000 is proposed.

Hence, a token supplementary demand of Rs. 1,000 is, therefore, presented to make necessary provision and to bring the expenditure to the notice of the Legislature.
