

OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI

Sector: Housing

SN	Name of the Sector / Department / Scheme	Units	Annual Plan 2013-14				Annual Plan 2014-15				Objective / Outcomes
			Target		Achievements		Revised Outlay [₹ in Lakh]		Output Physical Deliverables		
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12
	HOUSING										
	Delhi Govt. Staff Qtrs.(PWD)										
A.	General Pool Accommodation										
1	Staff Quarters at Mayur Vihar						₹ 200.00		Repair & renovation of old quarters		For better living conditions for Delhi Govt. staff
2	Redevelopment works at Kalyanwas Housing Complex [Phase-II]		Amount provided against outstanding payment		For better living conditions for Delhi Govt. staff		₹ 28.00		Amount provided against outstanding payment		For better living conditions for Delhi Govt. staff
3	C/o Staff Qtrs. at Shalimar Bagh		Jhuggies clusters in front of Type-III qtrs. is to be relocated				₹ 40.00		Jhuggies clusters in front of Type-III qtrs. is to be relocated		
4	C/o residential accommodation at Dheerpur Village		Appointment of consultant and opening of tender.		To complete residential qtrs. for Delhi Govt. Staff.				Appointment of consultant and opening of tender.		To complete residential qtrs. for Delhi Govt. Staff.
5	C/o Minister's Bungalow at Raj Niwas and Attatur Rehman		Amount provided against outstanding payment				₹ 100.00		Amount provided against outstanding payment		
	C/o staff quarters at Vasant Kunj						₹ 150.00				
	C/o staff quarters at Bahapur [New Friends Colony]		Appointment of consultant and opening of tender.				₹ 20.00		Appointment of consultant and opening of tender.		
	EOR of 2128 Quarters at Gulabi Bagh		Civil work is in progress. Target for completion of 90% work				₹ 3,800.00		Civil work is in progress. Target for completion of 90% work		
	C/o Residential Buildings at Hakikat Nagar		Approval from DUAC is awaited.Target for completion of 25% work				₹ 50.00		Approval from DUAC is awaited.Target for completion of 25% work		
7	Construction of Staff Qtrs. at Satbari		Appointment of consultant is under process				₹ 10.00		Appointment of consultant is under process		
	Staff Quarters at Dwarka Sector-3						₹ 602.00				
	Sub Total [A]						₹ 5,000.00				

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B	DUSIB											
	Night Shelters including Mobile Shelters	Nos.	To initiate const. work for 7 night shelter buildings. Management, including supervisory staff, maintenance and operation of all night shelters. Salary of staff deployed for management and supervision, purchase of material like jute mattresses, blankets carpets, cotton curtains and their upkeep etc. Improvement, upgradation and strengthening of civil & electrical works in all night shelters.		To provide shelter to shelter less population		₹ 2,000.00		To initiate const. work for 7 night shelter buildings. Management, including supervisory staff, maintenance and operation of all night shelters. Salary of staff deployed for management and supervision, purchase of material like jute mattresses, blankets carpets, cotton curtains and their upkeep etc. Improvement, upgradation and strengthening of civil & electrical works in all night shelters.		To provide shelter to shelter less population	
C	HOUSES FOR WEAKER SECTIONS [JNNURM]											
i	Delhi Urban Shelter Improvement Board	Nos.	To complete the on going Construction work of 17180 houses.		To Rehabilitate Jhuggie dwellers in built-up flats		₹ 20,000.00		To complete the on going Construction work of 9100 houses.		To Rehabilitate Jhuggie dwellers in built-up flats	
ii	DSIIDC	Nos.	To complete 25000 flats		To provide houses to weaker sections				To complete 20440 flats		To provide houses to weaker sections	
iii	DDA	Nos.	To complete C/o 4740 flats for EWS at Siraspur		To provide houses to weaker sections				To complete C/o 4740 flats for EWS at Siraspur		To provide houses to weaker sections	
iv	Rajiv Awas Yojana	Nos.	To complete the Socio-Economic Survey of 685 JJ cluster To initiate the pilot projects.		To complete socio economic survey of JJC				To initiate the pilot projects at Indira Colony and MIG Labour Colony		To complete socio economic survey of JJC	
v	NDMC	Nos.	In 240 EWS Dwelling units, Civil work, Electrical work, Fire fighting work - output 50% - Horticultural work -output Nil		Relocation of slums from NDMC area		₹ 500.00		In 240 EWS Dwelling units, Civil work, Electrical work, Fire fighting work - output 50% - Horticultural work -output Nil		Relocation of slums from NDMC area	
	SUB TOTAL (JNNURM)						₹ 20,500.00					
	Total [Housing]						₹ 27,500.00	₹ 7,829.00				