



GOVERNMENT OF ODISHA



# BUDGET Part - II 2020-21



# General

Presented by  
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Minister, Finance  
18th February, 2020

**Hon'ble Speaker Sir,**

Now, I would take up the **General Budget**.

### **Highlights of Fiscal Management**

Under the able leadership of our Hon'ble Chief Minister, we have been achieving the fiscal targets prescribed in the Odisha Fiscal Responsibility and Budget Management (FRBM) Act, 2005. During the last twenty years, the State has been a model for fiscal discipline and prudence for other States.

Between 1999-2000 and 2018-19, our State's total revenue has grown from about 12.3 per cent to 20.1 percent of GSDP. This has led to increase in total size of public spending from about 16 per cent to 23 percent of GSDP. The outlay of State Plan/Programme expenditure has registered a jump from about 5 per cent to 12 per cent and capital outlay has gone up from 1.7 per cent to 4.7 per cent of GSDP. The capital outlay is financed through generation of surplus on revenue account and partly through public debt.

2. As per the Revised Estimates for 2019-20, there will be a revenue surplus of **Rs.6,175 crore** and the fiscal deficit is estimated to be at **3.4** per cent of GSDP which is within permissible FRBM target for Odisha. The tax to GSDP ratio is

likely to be **6.3** per cent and the year-end debt stock to GSDP ratio would be **17.9** per cent.

### **Budget Estimates, 2020-21**

3. We propose a budgetary outlay of **Rs.1,50,000 crore**, which includes outlay of **Rs.65,655 crore** for Administrative expenditure, **Rs.74,000 crore** for Programme expenditure, **Rs.3,200 crore** for Disaster Response and **Rs.7,145 crore** for transfer to local bodies and development authorities. Besides, we propose to invest about Rs.6,500 crore from off-budget resources like OMBADC, DMF, State PSUs etc. to supplement the budgetary outlay.

4. The capital outlay in 2020-21 is **Rs.26,513 crore**, which is about **4.5** per cent of GSDP. Additionally, loans and advances, grants for creation of capital assets and other expenditure for capital formation together account for **Rs.10,000 crore**, which is **1.7** per cent of GSDP.

### **Financing the Annual Budget, 2020-21**

5. The outlay is proposed to be financed mainly through revenue receipts of **Rs.1,24,300 crore** and borrowing and other receipts of **Rs.25,700 crore**. The fiscal deficit is estimated to be **3 per cent** of GSDP for the year 2020-21.

6. Total revenue receipts for the year 2020-21 include State's Own tax for **Rs.38,350 crore**, Own Non-tax revenue of

**Rs.17,650 crore**, State's share in Central taxes for **Rs.36,300 crore** and grants from Centre for **Rs.32,000 crore**.

### **Key priorities**

7. Under the visionary leadership of our beloved Chief Minister Shri Naveen Patnaik, we have given a stable government with steadily growing economy, record reduction in poverty, doubling the farmer's income, bringing Odisha into prominence in Sports and Tourism atlas of the world and making Odisha the most favoured destination for investment in India. Now, the stage is set to think big and aspire for a **New Odisha – Empowered Odisha, through a transformative agenda**. This budget, therefore, focuses on creation of world class infrastructure, transformative healthcare facilities & education services, robust eco-system for skills, sports, tourism, culture, industries, MSMEs etc.

8. Puri, the abode of the presiding deity Lord Jagannath, attracts millions of devotees and tourists from all over the world. Our beloved Chief Minister Shri Naveen Patnaik has approved the mega plan to **transform Puri into a World Heritage City** with projects like Shree Setu, Jagannath Ballav Pilgrim Centre, Multilevel Car Parking, Redevelopment of Municipal Market, beach front vending zone, redevelopment of Swargadwar with total investment plan

of **Rs.3208 crore** under the ABADHA Scheme. We are thankful to the people of Puri for their cooperation due to which land acquisition for Puri Heritage Corridor has been completed in record four months' time. I propose to provide **Rs.695 crore** in 2020-21 for **ABADHA** scheme.

9. 'Ekamra Kshetra Amenities and Monuments Revival Action (EKAMRA) Plan', is another transformational initiative of our beloved Chief Minister which intends to pedestrianize more than 65 Acres around the **Lingaraj temple**. The State Government has worked out total investment of about Rs.700 crore for the comprehensive **EKAMRA Plan** and an allocation of **Rs.150 crore** is proposed for the purpose in 2020-21.

10. Cuttack, the Millennium City of the State is witness to many historical events. Under the guidance of our Hon'ble Chief Minister Shri Naveen Patnaik, we are going for a **decongestion plan for Cuttack** to enable the Millennium City to have wider roads, better accessibility, public spaces and utilities, parks, modern urban infrastructure, parking, greenery etc. We propose to develop 424 acres of land reclaimed on the Mahanadi riverfront and also convert the ring road into six-lane. Further we have also made provisions for overall development of Samaleswari Mandir, Hirakud

Dam, Bhitarkanika , Talasari and other iconic sites having tourism potential.

Now I proceed to highlight important interventions for different sectors in this budget.

## **Health**

**Hon'ble Speaker Sir,**

**11.** We have doubled the health sector budget to **Rs.7,700 crore** within 5 years. Universal Health Care is a commitment of our beloved Chief Minister. Through our flagship scheme BSKY, assured free health services are provided to all the people from Sub-centre to Medical Colleges. This is truly universal as this is available for everyone in the State. Besides, over 70 lakh economically vulnerable families in the State are provided annual Health coverage of Rs.5 lakh per family and Rs.10 lakh for the women members of the family. I propose an allocation of **Rs.1,108 crore** for this scheme.

**12.** For building health care infrastructure and services under **Mukhya Mantri Swasthya Seva Mission**, I propose **Rs.578 crore**. A sum of **Rs.1,652 crore** has been provided for **National Health Mission** for health care services, ambulance as well as building infrastructure.

**13.** Tertiary health care facility is a critical requirement for our State. We propose to **transform SCB Medical College**

into a state-of-art world class facility and into an **AIIMS Plus** integrated medical institution with 3000 beds. We intend to invest more than **Rs.1,000 crore** over the next two years.

**14.** **Rs.360 crore** is proposed in the “**Nirmal Scheme**” to improve quality of sanitation and other services.

**15.** To ensure competitive spirit for excellence among the public health professionals and institutions, our Government has decided to institute awards at the State level. We have provided **Rs.5 crore** for the purpose.

**16.** Our Government has created about 2000 additional posts of Doctors, 6000 posts of nurses and 2000 posts of other paramedics during the year 2019-20. The addition of such manpower along with outsourced services for health facilities (under NIRMAL scheme) will go a long way in transforming our health care institutions.

**17.** With a view to meet the demand of doctors in public health system and improve tertiary health care facilities, 4 new Medical Colleges are functional at Koraput, Baripada, Balasore and Bolangir. Besides, 7 new Colleges at Puri, Jajpur, Keonjhar, Bhawanipatna, Sundargarh(by NTPC), Talcher (by MCL) and Kandhamal are in pipe line. An allocation of **Rs.562 crore** is earmarked for Medical Colleges.

18. We propose to launch a new scheme **Odisha Cardiac Care (OCC) Programme** to expand the service in other Districts. Besides, in Jharsuguda, a Cardiac Care Unit is coming up in PPP mode with funding of Rs.75 crore from MCL.

19. An outlay of about **Rs.47 crore** is provided for the ESI scheme and 220 new posts of doctors and paramedics have been created for ESI Hospitals at Bhubaneswar and Angul.

### **Education and Skill Development**

20. Imparting quality education and providing employable skills has been our priority. We propose an allocation of **Rs.22,631 crore** for the sector. For Odisha Adarsha Vidyalaya an amount of **Rs.400 crore**, for Samagra Sikshya Abhijan **Rs.3,157 crore**, for MDM **Rs.800 crore** and for LPG connections **Rs.8 crore** have been proposed. **Rs.40 crore** is proposed for our popular Mo School Programme, while **Rs.10 crore** is proposed for Mo College Abhijan.

21. **Rs.231 crore** for **Gangadhar Meher Sikhya Manakbrudhi Yojana (GMSMY)** and **Rs.277 crore** for construction of **hostel for Tribal girls and urban hostel complexes** have been proposed.



22. All students' scholarships are credited through DBT under **PRERANA** – Portal for which an amount of **Rs.1,407 crore** is earmarked.

23. For “**Odisha Higher Education Programme for Excellence and Equity (OHEPEE)**” with financial assistance from World Bank an amount of **Rs.130 crore** is proposed, while for **Odia University** at Satyabadi **Rs.15 crore**, for **infrastructure development** in Higher Education **Rs.200 crore**, for **Laptop** distribution **Rs.45 crore** and for **RUSA** Rs.220 crore is proposed along with **Rs.49 crore** for **Merit Scholarship**.

24. To take the skill development eco-system “**Skilled-in-Odisha**” to the level of global brand, we are establishing a “**World Skills Centre**” in Bhubaneswar with assistance from Asian Development Bank and for that **Rs.220 crore** has been provided and **Rs.199 crore** for infrastructure development of Technological Universities and Engineering Colleges, Polytechnics and ITIs.

### **Drinking Water and Sanitation**

**Hon'ble Speaker Sir,**

25. One of the key priorities of our beloved Chief Minister Shri Naveen Patnaik is to provide piped water supply to entire population of the State. We aim at increasing the coverage of piped water supply to 60 percent of rural

population and 100% of urban population during 2020-21. I propose substantially higher outlay of **Rs.3,250 crore** for rural water supply and **Rs.236 crore** for urban water supply under **BASUDHA** scheme. Another **Rs.2,000 crore** is proposed under **Jal Jeevan Mission** and **Rs.560 crore** for **operation and maintenance** of water supply system.

**26.** Further all 691 directly affected villages in 8 mineral bearing districts will be covered with piped water supply with an estimated cost of **Rs.991 crore** under **OMBADC** funds and **Rs.1538 crore** worth projects under **DMF**, thus total investment in pipe water would be about **Rs.8,000 crore**.

**27.** As per the direction of Hon'ble Chief Minister, we are taking up the "**Drink From Tap**" Mission to improve quality of drinking water in all 114 Urban Local Bodies (ULBs) along with 24x7 water supply as a **5T** initiative. Under this initiative, we have taken up 9 pilot projects at Bhubaneswar and Puri. An allocation of **Rs.100 crore** is proposed.

**28.** We are going to establish 242 numbers of **Micro Composting Centres** in all ULBs. For inducing behavioural change pertaining to Solid Waste management at the household level, women members of WSHGs called as "**Swachh Sathi**" have been engaged. I propose **Rs.500 crore** for the rural component and **Rs.300 crore** for the urban component of the **Swachh Bharat Mission**.

## Housing

29. Providing shelter security is the commitment of our Hon'ble Chief Minister. A record 25 lakh Pucca Houses have been completed under Biju Pucca Ghar and other rural housing schemes. **Rs.3,962 crore** for coverage of **PMAY Gramin** and **Biju Pucca Ghar**, **Rs.518 crore** for urban housing has been proposed.

30. This year Odisha won the '**World Habitat Award**' and "**India Geo Spatial Excellence Award**", a global recognition for our ambitious initiative "**JAGA Mission**" which is transforming lives of urban poor with land rights and other basic amenities.

## Women and Child Development

Hon'ble Speaker Sir,

31. As I have already informed this august house, we are bringing out a separate "**Nutrition Budget**" statement along with the Annual Budget, 2020-21. We have total investment of **Rs.5,210 crore** for Nutrition Specific and **Rs.23,754 crore** for Nutrition Sensitive schemes in the Budget.

32. **Integrated Child Development Scheme (ICDS)** is being implemented with the objective of improving nutritional and health status of children below the age of 6 years as well as pregnant and lactating mothers. We propose to provide **Rs.2,345 crore** for the scheme including **Rs.1,161 crore** for

**Supplementary Nutrition Programme (SNP).** About **Rs.77 crore** and **Rs.11 crore** have been provided for **Integrated Child Protection Scheme (ICPS)** and scheme for **Empowerment of Adolescent Girls** respectively. Besides, **Rs.474 crore** is provided towards State support to ICDS.

**33.** So far, we have covered more than **40 lakh** beneficiaries with cash transfer of about **Rs.2,000 crore** under the innovative programme **MAMATA**. I propose **Rs.305 crore** under **MAMATA** scheme.

**34.** Hon'ble Chief Minister's commitment to enable fund flows to women SHGs has resulted in the Mission Shakti loans-Where SHGs are eligible for loans upto 3 Lakhs at Zero per cent interest.

**35.** This year we have allocated Rs. 150 crore under the Mission Shakti's interest subvention component.

**36.** I propose an amount of **Rs.316 crore** to our Hon'ble Chief Minister's Women Empowerment Initiative "MISSION SHAKTI" which has more than 70 lakh women.

**37.** A sum of **Rs.73 crore** is proposed for supply of uniform for children undergoing Pre-School education under the Scheme **Malatidevi Prak-Vidyalaya Paridhan Yojana**. Overall **Rs.4,075 crore** is proposed in the budget for Women

& Child Development and Mission Shakti Department which is **18 per cent more than last year.**

### **Rural employment, livelihood and basic services**

**38.** To ensure at least 100 days of guaranteed wage employment to the rural households, we propose **Rs.1,501 crore** towards material component under Mahatma Gandhi National Rural Employment Guarantee Act. In order to provide assured wage employment to the rural population, we propose a **Corpus Fund of Rs.500 crore** to facilitate timely payment of wages under **MGNREGA** pending receipt of Central Assistance for the wage component.

**39.** To stop distress migration from affected blocks, we have provided **additional 100 days** of wage employment under MGNREGA. We have also enhanced MGNREGA wages at par with minimum wages in these blocks by providing a top-up of about **Rs.100 per day** from State's resources.

**40.** We propose **Rs.852 crore** for **Deen Dayal Antyodaya Yojana**–National Rural Livelihood Mission. A sum of **Rs.80 crore** for **Shyama Prasad Mukherjee RURBAN Mission** and **Rs.300 crore** for **Gopabandhu Gramin Yojana** have been proposed.

41. Transfer to local bodies is done on the basis of recommendations of 15<sup>th</sup> Finance Commission and the 5<sup>th</sup> State Finance Commission. We propose to transfer about **Rs.2,258 crore** on the basis of the recommendations of 15<sup>th</sup> Finance Commission and around **Rs.2,645 crore** on the recommendations of the 5<sup>th</sup> State Finance Commission, to the Panchayati Raj Institutions for provision of basic services.

#### **Development of Scheduled Castes, Scheduled Tribes, Other Backward Castes & Minorities**

42. As a development strategy, empowerment of SCs and STs has been made an integral part of almost all the Schemes relating to education, health, rural employment and livelihood, skill development, housing and electrification. We propose an overall sum of **Rs.13,777 crore** under **Tribal Sub-Component** and **Rs.10,313 crore** under the **SC Sub- Component** in 2020-21 totaling to **Rs.23,808 crore**.

43. Our Government has recently constituted OBC Commission for improving the status of OBCs.

#### **Social Security & Empowerment of Persons with Disability**

44. I propose **Rs.1,718 crore** under the **Madhubabu Pension Yojana**, **Rs.928 crore** under the **National Social Assistance Programme (NSAP)**, and **Rs.81 crore** for empowerment of Persons with Disabilities. The elderly

people of our State would be very happy to know that there is a fivefold increase in allotment for setting up Old Age Homes. **Rs.189 crore** is proposed for this.

### **Food Security**

45. I propose **Rs.1,038 crore** for providing food security. Food security operations are being carried out by Odisha State Civil Supply Corporation Ltd. and it is being strengthened through equity infusion of **Rs.631 crore**. Overall, there has been an increase of **67 per cent compared to last year** for the sector.

### **Urban Development**

46. Our Hon'ble Chief Minister's focus on Urban Transformation led to launch of **UNNATI**. This year **Rs.351 crore** is proposed for this and **Rs.200 crore** for **Smart City Mission**.

47. Further **Rs.55 crore** for **NULM**, **Rs.301 crore** for **JICA assisted OISIP** and **Rs.120 crore** for **Odisha Urban Infrastructure Development Fund** is proposed. Urbanisation accelerates growth and employment opportunities. Our Hon'ble Chief Minister has plans for "**New Cities Development**" and for this scheme **Rs.50 crore** has been proposed.

48. Based on the recommendations of 15<sup>th</sup> Finance Commission in their report for 2020-21 and the 5<sup>th</sup> State Finance Commission, **Rs.1,087 crore** and **Rs.1,261 crore** respectively will be transferred for provision of basic services to the Urban Local Bodies.

49. Total outlay for Housing and Urban Development Department has been stepped up to **Rs.6,180 crore** which is **11 per cent more than previous year.**

### **Energy**

50. In order to provide uninterrupted quality power supply with proper voltage, we have taken up a massive investment of about **Rs.4,600 crore** for establishment of about 473 nos. of 33/11 KV Sub Stations under **Odisha Distribution System Strengthening Project (ODSSP)** starting from 2014-15. I propose **Rs.184 crore** for completion of the remaining works.

51. In order to ensure **Electricity for All**, a sum of **Rs.882 crore** as State share, is proposed under **SAUBHAGYA, DDUGJY** and **RGVY**.

52. I propose a sum of **Rs.200 crore** for **SCRIPS** and **Rs.150 crore** under **IPDS** scheme.

### **Roads, Railways and Transport**

53. Growth is fast tracked with improved Roads. I propose **Rs.6,000 crore** to Works Department for improvement of



about 2000 Kms of Roads, construction of 50 bridges and 5 Railway Over Bridges. It also includes **Rs.2,272 crore** under Road development programme, **Rs.500 crore** for improvement of roads and Bridges, **Rs.100 crore** for Double Laning of State Highways under **State Highway Development Programme (SHDP)** and **Rs.431 crore** for **Central Road Fund** projects. A provision of **Rs.785 crore** has also been made for maintenance of roads.

54. Under PMGSY, I propose **Rs.2,500 crore** for construction of 3000 Kms of Roads and **Rs.257 crore** for **Mukhya Mantri Sadak Yojana**. **Rs.1,000 crore** is proposed for Hon'ble Chief Minister's visionary project **Biju Setu Yojana**. **Rs.303 crore** for maintenance of **Pradhan Mantri Gram Sadak Yojana (PMGSY)** Roads.

55. In order to provide road connectivity to 142 remotest and inaccessible villages of 17 Left Wing Extremist (LWE) affected districts, **Rs.71 crore** is proposed to be provided under the Scheme **Connecting the Unconnected Villages**.

56. Along with roads, Government is also focusing on road transport for which **Rs.50 crore** is proposed for purchase of **new Buses by OSRTC** and **Rs.77 crore** is earmarked for **renovation/construction** of important bus stands.

57. It is the dream of Hon'ble Chief Minister to provide Railway connectivity to all the districts. It is for this reason Odisha in a pioneering step has been allocating State resources for Railways even though it is a Central subject. I propose **Rs.400 crore** as State contribution for Khurda-Bolangir, Jeypore-Malkangiri and Jeypore-Nabarangpur new rail lines, payment of compensation towards land acquisition in Nayagarh, Boudh, Subarnapur, Koraput, Malkangiri and Nabarangpur districts.

58. I propose to provide **Rs.100 crore** for construction of air strips to enhance air connectivity. We have taken proactive step for development of Rourkela, Utkela and Jeypore Airstrips into functional airports. The State Government is also prioritizing construction of airstrips at Malkangiri and Nabarangpur.

59. Our State Government has enhanced domestic connectivity from both Bhubaneswar and Jharsuguda airports to new destinations such as Surat, Ahmedabad, Varanasi, Mumbai (from Jharsuguda). Frequency enhancement has also been done for popular destinations like Hyderabad, New Delhi and Bengaluru. Additional international destinations are being planned under

International – Udan for Abu Dhabi, Singapore and Bangkok.

### **Internal Security and Administration of Justice**

**60.** A sum of **Rs.5,974 crore** has been provided for Internal Security and Administration of Justice. Out of this, Programme expenditure of **Rs.655 crore** includes construction of buildings for Courts, Police, Fire Service, Jails, Residential Buildings & Barracks and Police Modernization as well as equipment. Besides, **Rs.25 crore** has been provided towards **Victim Compensation Fund**.

**61.** **Rs.17 crore** has been allotted for **587** Police Stations of the State to meet the day-to-day requirements in connection with shifting of accident victims to Hospitals and destitute women to Shelter Homes, disposal of un-identified dead bodies etc.

**62.** The State Government has decided to launch **Emergency Response Support System (ERSS)** which envisages nation-wide convergence of all emergency help-line numbers of different Departments to a single Emergency Response Telephone number “**112**”, with an objective to respond to distress calls of citizens in a coordinated manner in the shortest possible time at a cost of Rs.157 crore in the initial 2 years. A sum of **Rs.55 crore** has been provided for this purpose. A provision of Rs.33 crore

has been made for establishment of 24 Fast Track Special Courts and for 21 temporary Fast Track Special Courts.

### **Industries Sector**

**63.** Under the visionary leadership of our Hon'ble Chief Minister Odisha has emerged as the most favoured investment destination attracting a record **18 per cent** of the total investment in the country as per CMIE Data 2019.

**64.** To consolidate our leading position in transformative industrialization I propose to almost double the allocation for **Industries Department** from Rs.237 crore in 2019-20 to **Rs.575 crore**.

**65.** Out of this, nearly **Rs.284 crore** will be spent for creation of World Class Industrial Infrastructure, in addition to utilization of surplus resources of **IDCO** for this purpose.

**66.** An amount of **Rs.70 crore** has been provided to IPICOL for successful organization of **MAKE IN ODISHA Conclave** for **2020**.

**67.** For MSME sector which plays a vital role in employment generation I propose to enhance the allocation to **Rs.250 crore** which is **more than 30 percent** compared to last year.

**68.** Handloom and Handicrafts sector provides large employment next only to the Agriculture Sector. I propose an outlay of **Rs.200 crore** for handlooms, handicrafts,

sericulture and textile sector for improving designs, enhancing productivity, assisting with marketing support and credit linkage, building capacity of weavers and artisans and providing social security.

**69. Integrated Mines, Mineral & Management System (i3MS)** is an important system, appreciated by the Government of India, which enables royalty and DMF payments and monitoring of mining transportation online on real time basis. I propose to allocate **Rs.182 crore** for the mining sector including **Rs.43 crore** for **i3MS** and **Rs.73 crore** for **Mineral Exploration & Auction**.

#### **Forest & Environment**

**70.** People of our State respect Forests. We are one of the few States which has been increasing its forest cover steadily. As a tribute to the Forest loving people of our State, I propose to more than double the allocation from Rs.902 crore in 2019-20 to a record of **Rs.1,960 crore** in 2020-21. The allocation includes **Rs.825 crore** from **CAMPA** fund, **Rs.39 crore** for the Scheme **Increasing Green Cover in State** for afforestation and maintenance of plantation and **Rs.217 crore** for implementation of **JICA-Odisha Forestry Sector Development Project Phase-II** and **Rs.25 crore** for Wildlife Protection and **Rs.15 crore** for **Ama Jungle Yojana**.

71. For our **Green Mahanadi Mission**, I propose **Rs.31 crore** in convergence with **MGNREGA** and **Rs.25 crore** for establishment and Maintenance of **Eco-Tourism Sites**.

#### **Tourism Development**

72. Another sector which is poised to take great leap forward is – India’s best kept secret - Odisha Tourism.

73. It is our Hon’ble Chief Minister’s dream to have Odisha stamp its identity as a world class tourist destination. To realise this transformative aspiration, I propose to double the allocation of Tourism Department from Rs.194 crore in 2019-20 to **Rs.401 crore**. Almost half of the funds will be utilized for creation and management of world class tourist infrastructure.

74. Mega investment for **transforming Puri into World Heritage City** and **EKAMRA Plan** would be a game changer for the tourism sector. The efforts of our Government to transform Konark from a day-visit tourist destination to **Marine Drive Eco Retreat**, with 50 cottages for accommodation of tourists have been widely appreciated in national as well as international sphere. This will be organized every year. Further, for **development of heritage sites including Samaleswari Mandir, Hirakud Dam & other potential places and old monuments** of tourist importance,

a **new scheme** under Works Department with outlay of **Rs.50 crore** has been envisaged.

**75.** An amount of **Rs.80 crore** has been proposed for **Bay Area Development in Shamuka beach**, which will have world class infrastructure to attract the New World Economy.

### **Odia Language, Culture and Heritage**

**Hon'ble Speaker Sir,**

**76.** I propose **Rs.162 crore** for the Department in 2020-21, which includes **Rs.51 crore** for "**Mukhyamantri Kalakara Sahayata Yojana**".

**77.** Preservation, conservation and protection of monuments and sites is important for understanding our past. We propose to establish a new **Directorate of Archeology** to take up these activities in a professional manner.

### **Sports and Youth Services**

**78.** It is a proud moment for every Odia that when one Googles Bhubaneswar, it comes as the Sports Capital of India. What an amazing transformation under the visionary leadership of our Hon'ble Chief Minister!

79. The World of Sports listened when our Chief Minister said “**Investment in sports is Investment in Youth.... and Investment in Youth is Investment in our future.**”

80. When powerful countries like Australia, Belgium and Singapore competed to host the Men’s World Cup Hockey of 2023, it is a matter of great pride for us that Odisha was chosen to host it for the second time consecutively.

81. Apart from building World Class sporting infrastructure we are the only State to have High Performance Centres in many disciplines including Athletics, Shooting, Weight Lifting, Hockey and Badminton.

82. I propose **Rs.301 crore** for Sports and Youth Services that includes **Rs.140 crore** for **Sports Infrastructure** and **Rs.91 crore** for **Sports Education**.

### **Science, Electronics & Information Technology**

83. Information Technology is one sector which will leapfrog New Odisha’s Transformation. And that is why I propose to double the allocation to **Rs.236 crore** which includes **Rs.112 crore** for **IT** infrastructure and connectivity and **Rs.16 crore** for new Centres of **STPI**. Apart from this an **Innovation Tower** is proposed to be constructed at Bhubaneswar at a cost of **Rs.59 crore**.

84. It will be Government’s endeavour to provide digital connectivity to every Panchayat.



85. We have increased allocation for Science & Technology Department by **more than 42 percent** from **Rs.70 crore** in 2019-20 to **Rs.100 crore** in 2020-21. This includes **Rs.31 crore** for **Roof Top Solar Power Plants in Government buildings** and for establishment of Solar **Power based Drinking Water Projects**. **Rs.25 crore** is also allocated for development of planetariums and museums.

#### **Disaster Management**

86. Odisha is globally recognized for setting bench marks in Disaster Management. A transformation every Odia and the country is proud of. This flows from the belief of Hon'ble Chief Minister that "**Every Life is Precious**". Odisha is most vulnerable to Natural Calamities amongst all the States in the country. We are committed to consolidate our efforts and improve our preparedness for effective handling of disasters. I propose **Rs.3,200 crore** for disaster management which includes **Rs.1,711 crore** under State Disaster Response Fund (**SDRF**), **Rs.1,000 crore** under National Disaster Response Fund (**NDRF**), **Rs.428 crore** under State Disaster Mitigation Fund (**SDMF**) and **Rs.43 crore** under National Disaster Mitigation Fund (**NDMF**). Besides, a sum of **Rs.100 crore** has been provided for World Bank assisted Odisha Disaster Recovery Project (**ODRP**).

## **Land Administration**

**87.** Revenue and Registration Administration delivers a wide range of public services relating to Land, management of Minor minerals and issue of different types of certificates. A sum of **Rs.1,335 crore** is being provided in the Budget for 2020-21 which includes **Rs.192 crore** for land acquisition, construction of Office and residential Buildings, **Rs.20 crore** for protection of Government land, **Rs.10 crore** for prevention of theft of minor minerals and **Rs.15 crore** for strengthening of IT infrastructure in Revenue Offices.

**88.** Online payment of Land Revenue through **e-Pauti** has been a great initiative of the Government. The Application **fees and User charges** for issue of various miscellaneous certificates have been **abolished** and budgetary support of **Rs.9 crore** has been given to the Tehasils.

## **Planning and Convergence**

**89.** Now a very happy news for all our Hon'ble Members. Taking into consideration the request from people to take immediate action on some crucial areas of development, our beloved Chief Minister has decided to triple the **MLALAD** to **Rs.3 crore** per year. Out of this Rs.2 crore can be utilized for general development works while Rs.50 lakh each would be utilized for Roads and Development Works of College

Education. I propose **Rs.441 crore** under **MLALAD** and **Rs.80 crore** for Western Odisha Development Council (**WODC**).

**90. District Mineral Fund (DMF)** on a recurring basis and **Odisha Mineral Bearing Area Development Corporation (OMBADC)** funds on one-time basis can provide a big impetus to development in mineral bearing districts. Planning & Convergence Department has put in place a coordination mechanism to prepare well-structured medium-term plans on a convergence mode to prevent overlapping and achieve optimum utilisation of resources. Development works worth **Rs.3,219 crore** from DMF and **Rs.2,148** crore from OMBADC are proposed to be taken up during 2020-21.

**91.** With objective of revamping Public Private Partnerships (PPP) and to attract more private players for development, we have created a separate Directorate of PPP. The state has created "**Odisha Infrastructure Development Fund**" to facilitate implementation of PPP policy.

#### **Financial Management reforms**

**92.** As part of **5T** initiative, we intend to further enhance transparency and budget credibility through **improved disclosure**. This year onwards we will be providing the

**budget data in excel format** through the budget website in addition to **pdf** documents being provided earlier.

**93.** Implementation of **Strategic Budget making process** in the State is a unique initiative. We will also come out with **monthly, quarterly and half-yearly fiscal analysis reports** to further bring transparency to the system. Bringing out new disclosure documents on **Nutrition Budget, Climate coding of Budget** along with Annual Budget, 2020-21 will make Odisha a leader in the area of budget transparency and disclosure.

We are also planning to conduct outreach programmes on State Budget in educational institutions, civil society organization etc. to improve awareness about the State Budget among the students as well as general public for their enhanced participation in budget making process.

**94.** Odisha has been a leading performer in the country in implementation of Integrated Financial Management System (IFMS) for automation of treasuries and for electronic receipts and disbursements. We have now switched over to the next level of **Integrated Financial Management System (IFMS 2.0)** so that the entire chain of financial transaction from Drawing and Disbursing Officer to Accountant General becomes digital and paperless with the implementation of **e-Praman** and **e-Signature** in a time bound manner.

95. As a part of process re-engineering, we intend to switch over to a system of “**Global Allotment**” for disbursement of personal entitlements of the employees. This will ensure hassle free and timely drawal of personal entitlements for the employees.

### **Conclusion**

96. Under the visionary leadership of Hon’ble Chief Minister Shri Naveen Patnaik, we have tried to address the competing priorities across different sectors within the resource envelop in an optimal manner despite the economic slowdown. This budget is a reflection of our enduring commitment towards transformation into a New-Odisha, Empowered Odisha. Now, I dedicate this budget to the people of Odisha on the occasion of 150<sup>th</sup> Birth Anniversary of Mahatma Gandhi, the father of our nation with a quote from our National Poet Shri Birakishore Das .....

“ ଜୀବସେବା ଭାଇ,  
ଅହିଂସା ନୀତିର ଅସଲ ଭିତ୍ତି,  
ଜୀବସେବାରେ ଯେ ଜୀବନ ସମ୍ପିଛି  
ସବୁଠାରେ ପାରେ ସଭିଳି ଜିତି ”

**Vande Utkal Janani  
Jai Hind**