

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with PANCHAYAT

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	15293.74	...	15293.74	13892.54	...	13892.54
Charged :	...	...	...	...	...	...
Grand Total :	15293.74	...	15293.74	13892.54	...	13892.54

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2020 - 21	Budget Estimates 2021 - 22	Revised Estimates, 2021 - 22		Budget Estimates, 2022 - 23			
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2515	Other Rural Development Programme							
Sub-Major	00								
Minor	101	Panchayati Raj							
Sub-Head	01	Direction							
Detailed	00								
Object	01		1918.82	...	1316.81	1316.81	...	1768.44	1768.44
	11		4.00	...	2.00	2.00	...	7.00	7.00
	13		1.92	...	1.92	1.92	...	3.00	3.00
	50		...	...	...	...	...	...	...
Detailed	01	Electric & Water Charges							
Object	13		1.60	...	1.60	1.60	...	1.60	1.60
	Total : Electric & Water Charges		1.60	...	1.60	1.60	...	1.60	1.60
	Total : Direction	1178.06	1926.34	...	1322.33	1322.33	...	1780.04	1780.04
Sub-Head	02	Panchayati Raj Institutions							
Detailed	00								
Object	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
Detailed	01	Panchayati Raj Institutions							
Object	31		4.00	...	4.00	4.00	...	4.00	4.00
	Total : Panchayati Raj Institutions		4.00	...	4.00	4.00	...	4.00	4.00
Detailed	02	Panchayat/Zilla Parishad							
Object	31		...	...	...	...	...	...	...
	Total : Panchayat/Zilla Parishad		...	...	...	...	...	...	...
	Total : Panchayati Raj Institutions	...	4.00	...	4.00	4.00	...	4.00	4.00
Sub-Head	04	Schemes under 13th FC Award							
Detailed	01	General Basic Grant to PRIs							
Object	36		...	...	...	...	...	...	...
	Total : General Basic Grant to PRIs		...	...	...	...	...	...	...
Detailed	02	Performance Grant to PRIs							
Object	36		...	...	...	...	...	...	...
	Total : Performance Grant to PRIs		...	...	...	...	...	...	...
	Total : Schemes under 13th FC Award	...	...	...	...	...	...	...	...
Sub-Head	05	Training of Panchayat Members/Functionaries							
Detailed	01	State Matching Share for CSS							
Object	31		15.00	...	15.00	15.00	...	15.00	15.00
	50		...	...	...	...	...	...	...
	Total : State Matching Share for CSS		15.00	...	15.00	15.00	...	15.00	15.00
Detailed	02	SIRD(State Matching Share)							
Object	31		...	...	...	...	...	...	...
	Total : SIRD(State Matching Share)		...	...	...	...	...	...	...
	Total : Training of Panchayat Members/Functionaries	...	15.00	...	15.00	15.00	...	15.00	15.00
Sub-Head	06	Rastriya Gram Swaraj Yojana(RGSY)							
Detailed	01	State Matching Share							
Object	31		...	...	...	...	...	...	...
	Total : State Matching Share		...	...	...	...	...	...	...
	Total : Rastriya Gram Swaraj Yojana(RGSY)	...	...	...	...	...	...	...	...
Sub-Head	07	Rashtriya Gram Swaraj Abhiyan(RGSA)							
Detailed	01	State Matching Share							
Object	50		...	...	...	...	...	...	...
	Total : State Matching Share		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Detailed Object	02 Central Share(General) 50 Other charges		...	...	...	...	...	...	...
	Total : Central Share(General)		...	...	...	...	...	...	...
Detailed Object	03 Central Share(SC) 50 Other charges		...	...	...	...	...	...	...
	Total : Central Share(SC)		...	...	...	...	...	...	...
Detailed Object	04 Central Share(ST) 50 Other charges		...	...	...	...	...	...	...
	Total : Central Share(ST)		...	...	...	...	...	...	...
	Total : Rashtriya Gram Swaraj Abhiyan(RGSA)	...	...	...	...	...	...	...	...
Sub-Head	08 Schemes under 14th FC Award								
Detailed Object	01 General Basic Grant to PRIs 36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : General Basic Grant to PRIs		...	...	...	...	...	...	...
Detailed Object	02 Performance Grant 36 Grant-in-Aid(Non Salary)		...	...	...	...	...	...	...
	Total : Performance Grant		...	...	...	...	...	...	...
	Total : Schemes under 14th FC Award	2786.46	...	...	...	...	...	...	...
Sub-Head	09 Rashtriya Gram Swaraj Abhiyan(RGSA)								
Detailed Object	00								
	01 Salaries		...	...	...	...	...	...	...
	50 Other charges		1000.00	...	836.00	836.00	...	836.00	836.00
Detailed Object	01 State Share 50 Other charges		77.00	...	92.89	92.89	...	95.89	95.89
	Total : State Share		77.00	...	92.89	92.89	...	95.89	95.89
	Total : Rashtriya Gram Swaraj Abhiyan(RGSA)	341.27	1077.00	...	928.89	928.89	...	931.89	931.89
Sub-Head	10 State Institute of Rural Development								
Detailed Object	00								
	01 Salaries		...	...	...	...	...	...	...
	Total : State Institute of Rural Development	...	...	...	...	...	...	...	...
Sub-Head	11 Backward Regions Grant Fund								
Detailed Object	00								
	01 Salaries		...	...	...	...	...	...	...
	Total : Backward Regions Grant Fund	...	...	...	...	...	...	...	...
Sub-Head	12 Schemes under 15th FC Award								
Detailed Object	01 General Basic Grant to PRIs 36 Grants-in-aid General(Non-Salary)		2196.00	...	2952.03	2952.03	...	2263.00	2263.00
	Total : General Basic Grant to PRIs		2196.00	...	2952.03	2952.03	...	2263.00	2263.00
Detailed Object	02 Tied Grant 36 Grants-in-aid General(Non-Salary)		3293.00	...	3500.92	3500.92	...	3394.00	3394.00
	Total : Tied Grant		3293.00	...	3500.92	3500.92	...	3394.00	3394.00
	Total : Schemes under 15th FC Award	3708.50	5489.00	...	6452.95	6452.95	...	5657.00	5657.00
Sub-Head	13 Extension Training Centre (ETC)								
Detailed Object	01 Central Share 50 Other charges		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Central Share		20.00	...	20.00	20.00	...	20.00	20.00
Detailed Object	02 State Share 50 Other charges		5.00	...	5.00	5.00	...	5.00	5.00
	Total : State Share		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Extension Training Centre (ETC)	...	25.00	...	25.00	25.00	...	25.00	25.00
	Total : Panchayati Raj	8014.29	8536.34	...	8748.17	8748.17	...	8412.93	8412.93
	Total : Other Rural Development Programme	8014.29	8536.34	...	8748.17	8748.17	...	8412.93	8412.93
Major Head	3604 Compensation and Assignments to Localbodies & Panchayati Raj Institutions								
Sub-Major	00								
Minor	200 Other Miscellaneous Compensation and Assignments								
Sub-Head	01 State Finance Commission Award								
Detailed Object	01 Zila Parishad 31 Grants-in-Aid		...	...	...	...	...	...	...
	Total : Zila Parishad		...	...	...	...	...	...	...
	Total : State Finance Commission Award	...	...	...	...	...	...	...	...
Sub-Head	02 State Finance Commission Award								
Detailed Object	01 Panchayats 31 Grants-in-Aid		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Panchayats		...	...	...	...	...	...	...
	Total : State Finance Commission Award	...	...	...	...	...	...	...	...
Sub-Head	03 Financial Asstt to Panchayat & ZillaParisad								
Detailed	01 Panchayat/Zilla Parisad								
Object	31 Grants-in-Aid		1472.05	...	1872.24	1872.24	...	806.28	806.28
	Total : Panchayat/Zilla Parisad		1472.05	...	1872.24	1872.24	...	806.28	806.28
	Total : Financial Asstt to Panchayat & ZillaParisad	478.18	1472.05	...	1872.24	1872.24	...	806.28	806.28
Sub-Head	04 Schemes under 13th F.C. Award								
Detailed	01 General Basic Grant to PRIs								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : General Basic Grant to PRIs		...	...	...	...	...	...	...
Detailed	02 Performance Grant to PRIs								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Performance Grant to PRIs		...	...	...	...	...	...	...
	Total : Schemes under 13th F.C. Award	...	...	...	...	...	...	...	...
Sub-Head	05 Devolution to PRIs under 3rd SFC Awards								
Detailed	01 Panchayati Raj Institutions								
Object	31 Grant-in-Aid		4673.33	...	4673.33	4673.33	...	4673.33	4673.33
	Total : Panchayati Raj Institutions		4673.33	...	4673.33	4673.33	...	4673.33	4673.33
	Total : Devolution to PRIs under 3rd SFC Awards	...	4673.33	...	4673.33	4673.33	...	4673.33	4673.33
	Total : Other Miscellaneous Compensation and Assignments	478.18	6145.38	...	6545.57	6545.57	...	5479.61	5479.61
	Total : Compensation and Assignments to Localbodies & Panchayati Raj Institutions	478.18	6145.38	...	6545.57	6545.57	...	5479.61	5479.61
	GRAND TOTAL : PANCHAYAT Voted :	8492.47	14681.72	...	15293.74	15293.74	...	13892.54	13892.54