

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,26,248					0401 CROP HUSBANDRY		
	10,640		1,68,00		1,68,00	103 SEEDS		
	2,36,888		1,68,00		1,68,00	(01) Receipts from Seed Farms and Nurseries		
						(02) Others		45,00
						TOTAL 103		45,00
			52,00		52,00	104 RECEIPTS FROM AGRICULTURAL FARMS		
			52,00		52,00	(01) Upper Shillong Experimental Farm		20,00
						TOTAL 104		20,00
	3,000					105 SALE OF MANURES AND FERTILIZERS		
	3,000					(02) Fertilizers		
						TOTAL 105		
	1,26,250		1,75,00		1,75,00	107 RECEIPT FROM PLANT PROTECTION SERVICES		
	1,26,250		1,75,00		1,75,00	(01) Receipts from Plant Protection Schemes		60,00
						TOTAL 107		60,00
						108 RECEIPTS FROM COMMERCIAL CROP		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,43,694		1,40,00		1,40,00	(01) Receipt from Commercial Crop		40,00
	59,43,694		1,40,00		1,40,00	TOTAL 108		40,00
						119 RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS		
	62,14,939		1,65,00		1,65,00	(01) Fruits		37,00
	16,88,994		1,67,00		1,67,00	(02) Vegetables		45,00
	28,21,263					(03) Other Receipts		
	1,07,25,196		3,32,00		3,32,00	TOTAL 119		82,00
						120 SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS		
	15,122					(01) Agricultural Tools and Implements		
	25,83,452		1,73,00		1,73,00	(02) Agricultural Machinery		30,00
	25,34,128					(03) Tractors and Bulldozers		
	51,32,702		1,73,00		1,73,00	TOTAL 120		30,00
						800 OTHER RECEIPTS		
	7,69,222					(01) Recoveries of Over Payment		
	7,69,222					TOTAL 800		
	2,29,36,952		10,40,00		10,40,00	TOTAL 0401		2,77,00
0	2,29,36,952		1,04,000		1,04,000	GRAND TOTAL		2,77,00