

**OUTCOME BUDGET 2015-16 GOVT. OF NCT OF DELHI**

**Sector: Minor Irrigation Flood Control**

S.No.	Name of the Scheme / Work	Units	Annual Plan 2014-15				Annual Plan 2015-16					
			Target		Achievements		Approved Outlay (₹ in lakh)		Output Physical Deliverables		Objective / Outcome	
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1	2	3	4	5	6	7	8	9	10	11	12	
	<b>IRRIGATION &amp; FLOOD CONTROL</b>											
I.	<b>Embankment Schemes including Access Roads &amp; Bridges, Anti Erosion Works and Beautification Works</b>						5150					
a)	<b>Embankment Schemes</b>											
1	Construction of retaining wall along both banks of Shahdra outfall drain down stream of Chilla regulator RD 5900	Job	120mtr	NIL	120mtr	NIL						Additional space has been completed and to be used for maintenance and inspection purpose.
b)	<b>Major Drainage Drainage</b>											
2	Covering of irrigation channel from Okhla treatment plant to main road of village Jasola in Okhla AC.	Job	650m						Planning Stage			Space available after covering shall be used for making road for the use of local residents.
3	Development of two parks one on the right bank of Najafgarh drain between RD 30450m to RD 31970m and another at down stream to Kakraula Regulator opp. Vipin Garden.	Job	2 No. parks completed		2 no. completed							2 no. park completed for morning walk etc. for the residents.
4	Providing plinth protection and drainage chutes on inner side slope of left and right side banks and wheel guards on outer side on N.G. Drain from Amberahi Bridge to Kakraula bridge.	Job	2.36 km		95mtr				140mtr			To protect the wall from rain cuts and providing drainage facility to check the eroision of side slopes of drain by rain.

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c)	<b>Remodeling / Improvement of Existing Drains</b>											
5	Remodeling of Karari Suleman Nagar Drain from RD 3700 to 6100 (By constructing RCC through section 3700 to 6090m). (Rs.290.98 dt.13.03.04)	Job	1000mtr	NIL	790mtr	NIL			210mtr	NIL	To accommodate additional discharge in the vicinity.	
6	Remodeling of drain No. 6 From RD 0m to RD 14725m. (5 bridges)	Job	5 no. bridges	NIL	5 no. bridges completed	NIL					5 no. bridges completed. To accomodation additional discharge of Narela Industrial Area.	
7	Remodeling of Kirari Suleman Nagar Drain by constructing RCC trough section from RD 3700 m to RD 2445 m.	Job	300mtr	NIL	216mtr	NIL			300 mtr	NIL	To accommodate additional discharge of the adjcent area.	
d)	<b>Other Small Drainage Improvement Schemes</b>											
8	Providing and laying dry stone pitching on the banks of Trunk Drain No. 1 from RD 20m to RD 480m.	Job	460mtr		270mtr				190 mtr		To check the eroison of the side slope of drain and to accommodate additional discharge.	
9	Construction of boundary wall along both sides of Mundela Bund from RD 0m to 6320m	Job	6320mtr						6320mtr		To check the encroachment on the land available along the banks.	
10	Improvement of trunk drain No. I from RD 6265m to RD 5900m and RD 6650m to RD 6345m	Job	605mtr		150mtr				455mtr		To accommodate additional discharge of the near by locality along the drain.	

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11	Constructoin of retaining wall on left bank of Ghazipur drain from RD 0m to RD 391m to reclaim land for movement of desilting machine / inspection vehicles	Job	391mtr		80mtr					311 mtr		To make available additional land for using inspection purpose and staking of disilted material during desilting of drain.
12	Demolition of pipe culverts and reconstruction of RCC box culverts at RD 1508m to RD 1534m, RD 1662m, RD 1788m, RD 1872m of Burari Creek.	Job	5 no. culvert		3 completed					2 no.		To accommodate the additional traffic and discharge drain.
13	Demolishing & re-construction of bridge at RD 1230 M of Drain No. 6 connecting Mukhmelpur village.	Job	1 No.		1 No. bridge completed							To remove the traffic congestion and provide approach to local residents.
14	Restoration of damaged lining portion between RD 0m to 1135m and 3250 to 1600m of Jahangirpuri drain (Both sides)	Job	2735mtr		2200mtr					535mtr		Reparing of side slope of the drains to prevent leakage.
15	Development of Bhalswa Nursery on left bank of Supplementary Drain.	Job	1 No.		Boundary wall completed							Development of nursery of sapels and used for planting at drains.
16	Construction of guard wall from RD 3250m to RD 1135m including restoration of inspection path conctructed on R/B of Jahangirpuri drain.	Job	2115mtr		900mtr					1215mtr		To prevent the over turning of vehicles and slipping of pedestrain.
17	Extension of Nasirpur drain on DDA land up to Railway line (off take point).	Job	250mtr excavation and lining		40mtr					Dropped due to not permisson by Railway		To drain of the water accomulated in the area adjusent to the drain.
18	Improvement of existing pitching/ lining of jahangirputi drain between RD 500m to 0m (Both side)	Job	1000mtr		1000mtr							To check the seepage and smooth flow

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e)	<b>Access Road &amp; Bridge</b>											
19	Demolishing of Single lane culverts and Re-construction of double lane bridges at RD 4450 M, RD 4580 M, RD 4756 M, RD 4957 M, RD 5300 M, RD 5690 M of Kirari Suleman Nagar drain	Job	6 No. Foundation & Super Structure	NIL	6 no. completed	NIL					NIL	To remove the traffic congestion and provide approach to local residents
20	Construction of RCC road culvert at outfalling point of Mundka peripheral drain at RD 2345m across Hirankudna road	Job	1 No. culvert	NIL	Foundation completed	NIL					NIL	To accommodate additional discharge of the drain and connectivity to the local residents.
21	Construction of inspection path right side of KSN drain by constructing RCC wall from RD 6090m to RD 7850m	Job	1760mtr	NIL	1100mtr	NIL				660mtr	NIL	For inspection and maintenance of drains
22	Construction of two lane RCC bridges at RD 2117m (Sarangpur) on N.G. Drain	Job	1 No. bridge foundation/ Super Structure	NIL	NIL	NIL				1 No. foundation Super Structure	NIL	To remove the traffic congestion and provide approach to local residents
23	Construction of two lane RCC Bridge across NG Drain at RD 44060m to connect Shivaji Enclave & Road No. 33 West of Punjabi Bagh	Job	1 No. bridge foundation/ Super Structure	NIL	Foundation and super structure completed	NIL					NIL	To remove the traffic congestion and provide approach to local residents
24	Demolition of existing pipe culverts and reconstruction of RCC box culverts at RD 1181m, 1266m, 1337m, 1419m & 1478m of Burari Creeks.	Job	4 no. culvert foundation super structure		3 no. completed					1 no. culvert		To accommodate additional discharge and maintaing smooth flow in the drain.

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25	Demolishing of Single lane bridge and Re-construction of double lane bridge at RD 17220m, RD 18928m, RD 24115m, RD 30849m and RD 31204m at Mungeshpur Drain	Job	5 Nos. bridge foundation/ Super Structure	NIL	4 no. completed	NIL			1 no.	NIL	To remove the traffic congestion and provide approach to local residents
26	Construction of two no. steel truss foot bridge on NG drain upstream and down stream of Bharat Nagar at RD 57232m	Job	Foundation Super Structure						Under Planning Stage		To remove the traffic congestion and provide approach to local residents
27	Construction of steel truss brige for crossing of 450mm & 300mm M.s. water pipe line of Delhi Jal board at RD 21260m of Supplementary drain.	Job	Foundation Super Structure		Bridge completed						To cross the Delhi Jal Board water pipe line crossing over the drain
28	Demolition of existing pipe culver and reconstruction of RCC culverts at RD 610m, 1866m, 2910, 3510, 3700m of Bankner link drain.	Job	5 No.		2 no. completed				3 no.		To accommodate additional discharge and maintaing smooth flow in the drain.
29	Construction of inspection road from RD 9024m to RD 10362m and re-surfacing of existing road from RD 4610m to RD 9024m including protecton wall on the l(left side) inner edge of Mungeshpur drain from RD 4610m to RD 10362m.	Job	10162mtr		1000mtr lining completed						To maintain the banks and inspection during flood season rersurfacing of the road/inspection path has been carried out.
30	Construction of a double lane RCC bridge at RD 12740m of Supplementary drain.	Job	Foundation Super Structure	NIL	Foundation and deck slab completed	NIL				NIL	To remove the traffic congestion and provide approach to local residents

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31	Demolishing and reconstruction of single lane RCC bridge at RD 4919m of (Ghummenhera) on Najafgarh Drain.	Job	1 No. bridge foundation super structure		Foundation completed							To remove the traffic congestion and provide approach to local residents
32	Demolishing 4 No. culverts on a single lane bridge in construction of double lane bridge in lieu thereof at RD 4580m, 4756, 4947 and 5300m KSN drain.	Job	4 no. culvert foundation super structure		4 no. completed							To accommodate additional discharge and to provide connectivity to the local residents.
33	Construction of bridge on down stream of G.T. road bridge near RD 4950m of drain No. 6.	Job	1 no. bridge		1 no. bridge completed							To remove the traffic congestion and provide approach to local residents
34	Construction of inspection road on left bak of drain No. 6 between RD 2600m to RD 500m from village Mukmelpur to G.T. road palla more on alipur block.	Job	2100mtr		2100mtr completed							To maintain the banks and inspection during flood season rersurfacing of the road/inspection path has been carried out.
35	Construction of bridge downstream of G.T. road bridge near RD 19550m of Bawana escape.	Job	1 No. foundation super structure		1 no. bridge completed							To remove the traffic congestion and provide approach to local residents
36	Construction of additional RCC double lane bridge across Supplementay drain (U/S of existing bridge at RD 23218m).	Job	1 No. foundation super structure		Foundation and pedested completed							To remove the traffic congestion and provide approach to local residents
37	Construction of guard wall on left and right inner side of bank from RD 54346m to RD 54946m and pitching work along with laying bitumastic sheet on left bank from RD 54346m to RD 56704m of N.G. Drain.	Job	2900mtr		2900mtr							To check the overturning of vehicles, and resurfacing of existing inspection path for smooth riding of vehicles.

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38	Construction of WBM inspection path on left bank of Bawana Escape drain from RD 15570 to RD 16635m.	Job	1065mtr		1065mtr completed							To maintain the banks and inspection during flood season resurfacing of the road/inspection path has been carried out.
39	Construction of road and guide wall along drain side on right bank of Supplementary drain from Sultanpur Majra village Bridge RD 21750m to Railway line bridge at RD 22100m.	Job	350mtr		350mtr Completed							To maintain the banks and inspection during flood season resurfacing of the road/inspection path has been carried out.
40	Improvement of existing road on left bank and right bank from RD 17700 to RD 19362m and 16436 to 17700 of Supplementary drain.	Job	2162mtr		2162mtr completed							To maintain the banks and inspection during flood season resurfacing of the road/inspection path has been carried out.
41	Resurfacing of road/inspection path on the left bank of supplementary drain from RD 25075m to RD 28080 (Vikaspuri bridge)	Job	3005mtr		3005 mtr completed							To maintain the banks and inspection during flood season resurfacing of the road/inspection path has been carried out.
42	Construction of double lane steel grader bridge D/S of existing Mughal bridge across old course of N.G drain.	Job	1 No. bridge (Foundation super structure)		NIL					Foundation and Super strutue		To laying water Delhi Jal Board laying for crossing the drain.
43	Improvement of bank by laying W.B.M on right bank/left of Mungeshpur drain between RD 37550 to RD 15580m	Job	21970mtr		21970mtr completed							For inspection purpose & maintenance of Drain.
44	Construction of RCC trough sectoin from RD 0m to 865m of Khera Kalan drain in Alipur Block.	Job	865mtr		400mtr					465 mtr		To drain off the storm water of the locality.

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45	Construction of RCC retaining wall along left bank of supplementary drain from RD 23635m (Foot bridge) to RD 23218 (Jawalapuri bridge) for widening of approach road to the bridge at RD 23800m.	Job	582mtr		582mtr completed							To create additional space for widening of inspection path
46	Construction of RCC box culvert at RD 1865m of Relief drain to connect shree ram colony and Rajiv Vihar.	Job	1 No. foundation super structure		Foundation and super structure completed							To accommodate additional discharge and to provide connectivity to the local residents.
47	Construction of Double lane R.C.C. Bridge on up stream of existing Lagat Pur B\bridge at RD 1670m of Supplementary drain.	Job	Foundation & super structure		NIL				Foundation & super structure			To check the decongestion of traffic and to provide connectivity to local residents.
48	Demolihsing of single lane bridge and reconstruction of double lane bridge at RD 34849m at Mungeshpur drain.	Job	Foundation & super structure		NIL				Foundation & super structure			To check the decongestion of traffic and to provide connectivity and local residents.
49	Construction of two lane RCC Bridge across J.P. Drain at RD. 925m. To connect pambari road to outer ring road.	Job	1 no. bridge		1 no. bridge completed							To check the decongestion of traffic and to provide connectivity and local residents.
50	Construction of inspection path on right bank of N.G. Drain from RD 48315m (Rohtak Road) to RD 46870m.	Job	1400mtr		210mtr				1190 mtr			For maintenance of inspection path to be used for maintenance and for keeping the visual during monsoon season.
51	Construction of single lane RCC bridge at RD 20360m and RD 20690m of Supplementary Drain (U/S and Downstream of adjoining existing foot brides)	Job	Foundation & super structure						Foundation & super structure			To check the decongestion of traffic and provide connectivity to local residents.



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52	Construction of steel girder bridge D/S for Riffle Range bridge at RD 55516 of N.G Drain.	Job	Foundation & super structure		NIL					Foundation & super structure		To check the decongestion of traffic and to provide connectivity to local residents.
53	Construction of RCC retaining wall between RD 21450m to RD 21660m of Supplementary Drain.	Job	210mtr		NIL					210 mtr		To made avilable additional space on the bank since, the width of the bank is not sufficient to run a inspection vehicles
54	Demolition and Reconstruction of bridges at RD 670m, 890m, 7285m and 8690m at Bawana Drain.	Job	4 No. Foundation Super Structure		NIL					Foundation Super Structure		To make the decongestion of traffic and to provide connectivity and local residents.
55	Construction of RCC double lane bridge at RD 23800m, U/S of existing foot Bridge, across Supplementary Drain.	Job	Foundation Super structure		Foundation & Super structure completed							To make the decongestion of traffic and to provide connectivity and local residents.
56	Dismantling and reconstruction of two lane bridge at RD 21000m of Supplementary Drain.	Job	Foundation Super structure		NIL					Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
57	Construction of two lane RCC skew bridge across Pankha road drain at RD 3015m at C-I Janakpuri Red light for improvement of T-Junction at Pankha Road Janakpuri, New Delhi.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
58	Construction of two lane RCC bridge at RD 2870m near Kendriya Vidhalya T.D. No. 1 (Inprinciple approval)	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.

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59	Construction of two lane R.C.C bridge in between RD 3960m and RD 3970m of T.D. No. I near Bhikam Singh Colony. (Inprinciple Approval)	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
60	Construction of Retaining wall on left bank of Ghazipur Drain from R.D. 0. M to R.D. 391 m to reclaim land for movement of desilting machines / inspection vehicles.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
61	Construction of gurad wall on common bank of supplementary drain and NG Drain from RD. 26165 to 27870m, RD. 28350 to 30650m and RD 31050 to 34300m of Supplementary drain	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
62	Widening of existing bridge at RD 1260m across new drain.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
63	Construction of Double Lane RCC bridge on Sarita Vihar Drain at RD 900 mt. & 1200mtr.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
64	Improvement of inspection path on left bank of Mungeshpur drain between RD 36789 M to RD 26550 M of Mungeshpur drain.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
65	Demolishing and Reconstruction of culvert at RD 6090 M of Kirari Suleman Nagar drain.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.

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66	Providing and laying bricks on edge flooring from RD 4150 M to RD 7850 M of KSN drain.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
67	Raising of wall of trough section from RD 4150 M to RD 7850 M of KSN drain	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
68	Raising of existing service road and remodelling of side drain on cite side from RD 900m to 3800m along L.F. Bund.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
69	Demolishing & reconstruction of two lane RCC bridge at RD 1260m of New Drain.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
70	Resurfacing of inspection road of Right marginal embankment from RD 0m to 10500m.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
71	Widening of two lane bridge at RD 8750m TD No. 1 at Babbarpur.	Job	Foundation Super structure							Under Planning Stage		To check the decongestion of traffic and provide connectivity to local residents.
<b>f)</b>	<b>Anti Eroisoin</b>											
72	Providing and laying stone filled wire crates along left Bank of river Yamuna, D/S I.T.O. Bridge and U/S of Metro Bridge, to check further land erosion.	Job	265mtr		265mtr completed							To check the erosion
73	Strengthening/Restoration of ramp no. 2 of Jagatpur Bund at RD 1450	Job	1 No.		NIL					Under Planning Stage		To check the erosion

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74	Construction of 6 Nos. Ballie Screens between RD 2000 to 4000m & between RD 13100 to 13300 of RME.	Job	6 No.		NIL					Under Planning Stage		To check the erosion
<b>g)</b>	<b>Protection of Govt. Land.</b>											
75	Demolishing and reconstruction of boundary wall on the left bank of N.G. Drain between RD 48314m (i.e. Rohtak Road Bridge) to RD 49450m (i.e. Road No.37)	Job	1136mtr	NIL	536mtr	NIL				Foreclosed	NIL	To check encroachment on Govt. land
76	Restoration of roads and construction of protection wall on both banks inner as on Mungeshpur drain RD 0m to 2740m	Job	2740mtr		1300					1440		To check encroachment on Govt. land
77	Construction of boundary wall between RD 4150m to RD 6090m of KSN Drain.	Job	1800mtr		NIL					Under Planning Stage		To check encroachment on Govt. land
78	Restoration of road and construction of brick masonry Gurad wall on left bank of Supplementary drain from RD 14100m to 16436m.	Job	2336mtr		450mtr					1886mtr		To check encroachment on Govt. land
79	Construction of Toe drain along L/S land boundry of Supplemantary drain between RD 1700m to RD 1050m.	Job	650mtr		500mtr					150mtr		To check encroachment on Govt. land
80	Raising repairing of boundary wall R/S & L/S with providing and fixing concertina coil fencing at TD No. II between RD 0m to 4580m.	Job	4580mtr		4000mtr					580mtr		To check encroachment on Govt. land

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81	Construction of Boundary wall on right marginal embankment from RD 0m to RD 3000m.	Job	3000mtr		1500mtr					1500mtr		To check encroachment on Govt. land
82	Construction fo Boundary wall on left side of NG drain from Goela Outfall to Kakraula village bridge.	Job								Under Planning		To check encroachment on Govt. land
83	Raising of existing boundary wall along L/B of Supplementary drain from RD 12418m to RD 13800m	Job	1382mtr							Under Planning		To check encroachment on Govt. land
84	Construction of boundary wall on country side along the land boundary from RD 10500 to RD 18360 of RME to protect the Govt. land from unauthorized construction of neary area.	Job	7860mtr		NIL					Under Planning		To check encroachment on Govt. land
<b>II.</b>	<b>Major Drainage/ Small Drainage Schemes/ Procurement of Machinery</b>						<b>800</b>					
a) 85.	<b>Procurement of appropriate machinery including dredgeers, draglines, bulldozers, hydraulic excavators for mainiteneance of drains under control of I&amp;FC (including replacement of old existing machine).</b>	Job	23 No.		10 no. machine received and deployed at site							Procurement of machinery for desilting of drains
b)	<b>Construction/ Drainage Works</b>											
<b>III</b>	<b>Survey/ Model Studies/ Preparation of Master Plan for drainage and Flood Control</b>						<b>40</b>					

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			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
86	Preparation of Master Plan for drainage 2021.	Job	Master plan updating under process							Under Process		For updating master plan for drianage as per the latest development take place in the NCT of Delhi.
<b>IV</b>	<b>Minor Irrigation</b>						<b>5</b>					
87	Construction of artifical recharge well in the pond bearing Kh. No. 92 at village Nangal Thakran Kh. No. 692 at village Katewara Kh. No. 30/9/1 & 10 at village Bajitpur and Kh. No. 203 at village Bawana in K. Block.	Job	2 No. wells		2 no. completed							For accumulation of surplus water during monsoon to procluate in the earth strata through well construction in the ponds of the villages for raising the water table of the area.
<b>V</b>	<b>Trans Yamuna Area Development Board</b>						<b>500</b>					
	<b>Total</b>						<b>6500</b>	<b>16402</b>				