

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Animal Husbandry & Veterinary
Grant No.	52
Directorate Name	Directorate of Animal Husbandry & Veterinary
Amount (In Lakhs)	55397.9

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Advertisement & Publicity [¶]	10.00000	11.00000	12.10000	Creation of Awareness about various schemes and achievement of the department.	Creation of Awareness about various schemes and achievement of the department.	Creation of Awareness about various schemes and achievement of the department.	1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions	
								5-Gender Equality	5.4-Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate	
2	Participation in Exhibition [¶]	10.00000	11.00000	12.10000	Creation of Awareness about various schemes and achievement of the department.	Creation of Awareness about various schemes and achievement of the department.	Creation of Awareness about various schemes and achievement of the department.	1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions	

									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
3	NADRS (National Animal Disease Reporting System)	10.00000	11.00000	12.10000	Animal Disease Reporting system to monitor and to take suitable remedial measures against the diseases	Animal Disease Reporting system to monitor and to take suitable remedial measures against the diseases	Animal Disease Reporting system to monitor and to take suitable remedial measures against the diseases		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
4	ASCAD, PPR-CP, CSF-CP	725.75000	798.32500	878.15750	Prevention and Control of animal diseases: Target=100.00000 lakh animals	Prevention and Control of animal diseases: Target=110.00000 lakh animals	Prevention and Control of animal diseases: Target=121.00000 lakh animals		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
5	ISS (Integrated sample survey)	43.00000	47.30000	52.03000	Sample and data collection and analysis (Salary Component)	Sample and data collection and analysis (Salary Component)	Sample and data collection and analysis (Salary Component)		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
6	ESVHD (Establishment & Strengthening of Veterinary Hospital and Dispensaries)	50.00000	55.00000	60.50000	Infrastructure Development: 40 nos. Vety Sub-Centres and 40 nos. of Mobile Clinical Unit	Infrastructure Development: 44 nos. Vety Sub-Centres and 44 nos. of Mobile Clinical Unit	Infrastructure Development: 48 nos. Vety Sub-Centres and 48 nos. of Mobile Clinical Unit		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day

									1-Poverty Eradication	1.4-By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
									2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
7	PED (Professional Efficiency Development)	20.00000	22.00000	24.20000	Continuous Veterinary Education	Continuous Veterinary Education	Continuous Veterinary Education		1-Poverty Eradication	1.3-Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable
8	Major Works: Construction of various Veterinary Office buildings, Sub-centres, and other infrastructures (Committed liabilities)	335.36000	368.89600	405.78560	Infrastructure Development	Infrastructure Development	Infrastructure Development		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day

									1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
									2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
9	Establishment of 4 Commercial Layer Farms ⁱⁱ	15.00000	200.00000	200.00000	Special scheme for Establishment of 4(four) Commercial Layer Farms in the State for increased production of egg on PPP mode Egg Production: 12.00 million nos. Token provision for further fund through supplementary demand.	Special scheme for Establishment of 4(four) Commercial Layer Farms in the State for increased production of egg on PPP mode Egg Production: (12.00 +12..00)=24.00million nos.	Special scheme for Establishment of 4(four) Commercial Layer Farms in the State for increased production of egg on PPP mode Egg Production: (12.00+ 12.00) =36.00million nos.		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round

10	Special scheme for Enhancement of Egg Production through " Backyard Poultry Rearing"	20.00000	22.00000	24.20000	Distribution of backyard poultry chicks to 50,000 beneficiaries under 250 nos. of SHGs Egg Production: 22.50 million nos.	Distribution of backyard poultry chicks to 55,000 beneficiaries under 250 nos. of SHGs Egg Production: (22.50+ 24.75)=47.25 million nos.	Distribution of backyard poultry chicks to 60,500 beneficiaries under 250 nos. of SHGs Egg Production: (22.50+24.75+27.225) =74.475.00 million nos.	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
								1-Poverty Eradication	1.4-By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance
11	GIA to ALPCO (ASSAM LIVESTOCK & POULTRY CORPORATION)	10.00000	30.00000	50.00000	Commercial activities of the Department	Commercial activities of the Department	Commercial activities of the Department	1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions
12	NPBB (National Programme on Bovine Breeding)	200.00000	220.00000	242.00000	To cover all the breedable cattle of the State under Artificial Insemination Target set for 2017-18= 7.00 lakh AI	To cover all the breedable cattle of the State under Artificial Insemination Target set for 2018-19= 10.00 lakh AI	To cover all the breedable cattle of the State under Artificial Insemination Target set for 2019-20= 13.00 lakh AI	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round

									2-Zero Hunger	2.4-By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality
13	NLM (National Livestock Mission)	295.69000	325.25900	357.78490	Piggery Development, Livestock Insurance, Entrepreneurship Development and employment Generation, Skill Development, Technology Transfer & Extension Livestock Insurance: Target set at 92,500 nos. of livestock	Piggery Development, Livestock Insurance, Entrepreneurship Development and employment Generation, Skill Development, Technology Transfer & Extension Livestock Insurance: Target set at 100,000 nos. of livestock	Piggery Development, Livestock Insurance, Entrepreneurship Development and employment Generation, Skill Development, Technology Transfer & Extension Livestock Insurance: Target set at 120,000 nos. of livestock		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day
									1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round

									2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.
14	ASPF,(100% Assistance to State Poultry Farms) & RBPDP (Rural Backyard Poultry Development Programme)	17.00000	0.00000	0.00000	Renovation of State Poultry Farms and Development of Entrepreneurship in Poultry Sector. Token provision for further fund through supplementary demand.	Schemes completes in2017-18. Follow -up action to be taken	Schemes completes in2017-18. Follow -up action to be taken	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								1-Poverty Eradication	1.4-By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	

									2.5-By 2020, maintain the genetic diversity of seeds, cultivated plants and farmed and domesticated animals and their related wild species, including through soundly managed and diversified seed and plant banks at the national, regional and international levels, and promote access to and fair and equitable sharing of benefits arising from the utilization of genetic resources and associated traditional knowledge, as internationally agreed	
15	Establishment of 4 Feed Mills	15.00000	0.00000	50.00000	Production of Concentrated Feed for Cattle and Poultry at low cost	Follow up action to be taken.	Production of Concentrated Feed for Cattle and Poultry at low cost	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	
16	GIA to AVC (ASSAM VETERINARY COUNCIL)	30.00000	33.00000	36.30000	Salary Component	Salary Component	Salary Component	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	

17	Training of Officers, Staff and Farmers	10.00000	11.00000	12.10000	Skill development of Officers, Staff and Farmers. Officer=100 Staff =200 Farmer=500	Skill development of Officers, Staff and Farmers Officer=120 Staff =250 Farmer=700	Skill development of Officers, Staff and Farmers Officer=140 Staff =300 Farmer=1000	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	
								2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
18	DPR of University	5.00000	0.00000	0.00000	Preparation of DPR for a University of Veterinary , Animal, and Fishery Sciences	Scheme is for the FY 2017-18 Follow -up action to be taken	Scheme is for the FY 2017-18 Follow -up action to be taken	4-Quality Education	4.4-By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	

								4-Quality Education	4.7-By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development	
19	Livestock Census ¹	5.00000	0.00000	0.00000	100 % Central assistance scheme of Govt. of India. Conducted in an interval of 5 years	Scheme is for the FY 2017-18	Scheme is for the FY 2017-18	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.c-Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	
20	Preparation of Road Map ¹	19.64000	0.00000	0.00000	To undertake study for preparation of road map for Animal Husbandry and Veterinary sector in Assam Veterinary sector in Assam	Scheme is for the FY 2017-18 ¹ Follow -up action to be taken	Scheme is for the FY 2017-18 ¹ Follow -up action to be taken	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions	

								1-Poverty Eradication	1.a-Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions	
								1-Poverty Eradication	1.b-Create sound policy frameworks at the national, regional and international levels, based on pro-poor and gender-sensitive development strategies, to support accelerated investment in poverty eradication actions	
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	
								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	

								2-Zero Hunger	2.2-By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.	
								2-Zero Hunger	2.5-By 2020, maintain the genetic diversity of seeds, cultivated plants and farmed and domesticated animals and their related wild species, including through soundly managed and diversified seed and plant banks at the national, regional and international levels, and promote access to and fair and equitable sharing of benefits arising from the utilization of genetic resources and associated traditional knowledge, as internationally agreed	
21	RIDF (Rural Infrastructure Development Fund). ¶	14920.00000	16412.00000	18053.20000	Infrastructure Development:¶ Hospital= 64 nos.¶ Sub-centre=207 nos.¶ DVO Office= 12 nos.¶ SDVO Office= 7 nos.¶ Training Institute=2 nos.¶ Farms=10 nos.¶	Infrastructure Development¶ Hospitals= 20 nos.¶ Sub-centre=200 nos.¶ Farms= 10 nos.	Infrastructure Development	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	

								2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
22	Establishment Expenses	38331.82000	42000.00000	46000.00000				1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Animal Husbandry & Veterinary
Grant No.	53
Directorate Name	Directorate of Dairy Development
Amount (In Lakhs)	2762.18

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Construction of Grade-III residential staff qtr 4 storied 16 units at Dairy Campus Khanapara	65.15000	71.66500	78.83000	4 units of Grade III staff qtr at ground floor will be completed.	4 units of Grade III staff qtr at 1st floor level will be completed.	4 units of Grade III staff qtr at 2nd floor level will be completed.	11-Sustainable Cities and Communities	11.1-By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	
2	Preparation of Road map cum vision documents	20.47000	22.51000	24.77000	To prepare vision documents with Roadmap for development of dairy sector in the state.	Follow up action on Vision documents	Follow up action on Vision documents	8-Decent Work and Economic Growth	8.3-Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services	
3	Organization of Dairy Cooperative Societies in the state	61.65000	67.81000	74.59000	40 Dairy Cooperative Societies will be organised in which 1200 dairy farmers will be benefited for for enhancement of milk production of the state	44 Dairy Cooperative Societies will be organised in which 1320 dairy farmers will be benefited for for enhancement of milk production of the state	48 Dairy Cooperative Societies will be organised in which 1450 dairy farmers will be benefited for for enhancement of milk production of the state	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	

									5-Gender Equality	5.5-Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life
4	Establishment of Dairy Science College in the state.	2.00000	0.00000	0.00000	Detail Project Report will be prepared.	Open employment opportunity for the youths of the state but will also go a long way in increasing milk production of the state.	Open employment opportunity for the youths of the state but will also go a long way in increasing milk production of the state.		4-Quality Education	4.3-By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university
									9-Industry Innovation and Infrastructure	9.5-Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including, by 2030, encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development spending
5	Establishment of Cattle Feed Block manufacturing unit	48.00000	52.80000	58.08000	One Feed Block making Unit to provide 10000 blocks per day specially for flood season.	One Feed Block making Unit to provide 10000 blocks per day specially for flood season.	One Feed Block making Unit to provide 10000 blocks per day specially for flood season.		9-Industry Innovation and Infrastructure	9.4-By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities
6	Milk Supply scheme	42.53000	46.78000	51.46000	To increase milk processing facility in the state to maintain cold chain.	To increase milk processing facility in the state to maintain cold chain.	To increase milk processing facility in the state to maintain cold chain.		2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round

7	Milk Village Scheme under SCSP	50.00000	55.00000	60.50000	70 Schedule Caste Community beneficiaries will be assisted with milch cattle for their livelihood avenues.	70 Schedule Caste Community beneficiaries will be assisted with milch cattle for their livelihood avenues.	70 Schedule Caste Community beneficiaries will be assisted with milch cattle for their livelihood avenues.	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	
								10-Reduced Inequalities	10.2-By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	
8	Salary and wages	1847.00000	2468.62000	2715.48000	Salary and wages of Deptt	Salary and wages of Deptt	Salary and wages of Deptt	1-Poverty Eradication	1.2-By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions	
9	Non Salary Component like office Expenses TA RRT MV MS Maintenance etc	405.52000	446.07000	490.68000	To meet the requiring Expenditure for office Expenses TA of Staff Etc	To meet the requiring Expenditure for office Expenses TA of Staff Etc	To meet the requiring Expenditure for office Expenses TA of Staff Etc	2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Fishery Department
Grant No.	54
Directorate Name	Directorate of Fisheries
Amount (In Lakhs)	7699.61

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
[1]	[2]	[3]			[4]			[5]		[6]
1	Fisheries development schemes	5847.87000	6751.00000	7764.00000	175 ha water area for fish culture, Training to 1000 farmers, 20 awareness on fish farmers day, Benefit to 1200 families	200 ha water area for fish culture, Training to 1200 farmers, 20 awareness on fish farmers day, Benefit to 1400 families	230 ha water area for fish culture, Training to 1500 farmers, 20 awareness on fish farmers day, Benefit to 1600 families	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	Fisheries Sector would complement in minimizing poverty
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	Fisheries Sector would complement towards reducing hunger
								2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	Fisheries Sector would complement towards reducing hunger

								2-Zero Hunger	2.4-By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	Fisheries Sector would complement towards reducing hunger
2	Blue Revolution	2710.93000	3117.00000	3585.00000	325 ha water area for fish culture, 10 fish seed hatcheries, 20 feed mill, Benefit to 2000 families	400 ha water area for fish culture, 5 fish seed hatcheries, 10 feed mill, Benefit to 2400 families	450 ha water area for fish culture, 5 fish seed hatcheries, 10 feed mill, Benefit to 2600 families	1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
								2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	
								2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

									2-Zero Hunger	2.4-By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	
3	Rural Infrastructure Development Fund (RIDF)	7000.00000	8050.00000	9258.00000	1400 ha of pond and community tank, 4 fish markets, 2 Departmental fish farm development	1500 ha of water arae, 5 fish markets, 2 Departmental fish farm development	1700 ha of water area, 4 fish markets, 2 Departmental fish farm development		1-Poverty Eradication	1.1-By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	
									2-Zero Hunger	2.1-By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	
									2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

									2-Zero Hunger	2.4-By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	
4		0.00000	0.00000	0.00000							
5		0.00000	0.00000	0.00000							