

GRANT- 20

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	46,26,00	-	46,26,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HOME DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44			REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. GRAND TOTAL	34,25,46	12,00,54
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44			34,25,46	12,00,54	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													REVENUE SECTION		
													A-General Services		
													2070 OTHER ADMINISTRATIVE SERVICES		
													<u>STATE SCHEMES</u>		
10,02,640				12,50		2,00		12,50		2,00			001 DIRECTION AND ADMINISTRATION.	15,50	2,50
4,74,21,206		1,42,31,300		4,79,75		2,84,93		4,79,75		2,84,93			106 CIVIL DEFENCE	6,25,22	3,00,86
21,13,66,897		7,06,05,100		18,84,31		7,42,51		18,84,31		7,42,51			107 HOME GUARDS	27,84,74	8,97,18
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44			<u>TOTAL STATE SCHEMES</u>	34,25,46	12,00,54
													<u>CENTRALLY SPONSORED SCHEMES</u>		
													106 CIVIL DEFENCE		
													107 HOME GUARDS		
													<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44			TOTAL 2070	34,25,46	12,00,54
													CAPITAL SECTION		
													A-Capital Account of General Services		
													4059 CAPITAL OUTLAY ON PUBLIC WORKS.		
													<u>STATE SCHEMES</u>		
													80 GENERAL-		
													201 ACQUISITION OF LAND		
													800 Other Expenditure		
													TOTAL 80		
													<u>TOTAL STATE SCHEMES</u>		
													TOTAL 4059		
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44			GRAND TOTAL	34,25,46	12,00,54
													<u>For Details of Foregoing See Below</u>		
													REVENUE SECTION		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													A-General Services		
													2070 OTHER ADMINISTRATIVE SERVICES		
													STATE SCHEMES		
													001 DIRECTION AND ADMINISTRATION.		
													(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
3,00,000				12,00				12,00					13.Office Expenses	15,00	
7,02,640				50		2,00		50		2,00			14.Rents, Rates and Taxes	50	2,50
10,02,640				12,50		2,00		12,50		2,00			TOTAL (01)	15,50	2,50
10,02,640				12,50		2,00		12,50		2,00			TOTAL 001	15,50	2,50
													106 CIVIL DEFENCE		
													(01) Headquarter Organisation for Civil Defence		
1.08.24.915				1,58,58				1,58,58					01.Salaries	2,00,00	
29,800				82				82					02.Wages	1,00	
32,706				2,55				2,55					06.Medical Treatment	3,00	
1,52,878				1,55				1,55					11.Domestic travel expenses	2,00	
5,49,365				5,50				5,50					13.Office Expenses	4,00	
				15				15					14.Rents, Rates and Taxes	15	
30,788				50				50					21.Supplies and Materials	50	
3,43,965				4,30				4,30					24.P.O.L.	4,30	
29,700				60				60					26.Advertising and Publicity	60	
				2,00				2,00					27.Minor Works	2,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				50				50				28. Professional Services	50	
1,56,800				75				75				41. Secret Service Expenditure	75	
7,20,053				2,00				2,00				50. Other Charges	2,00	
13,00,193				4,80				4,80				51. Motor Vehicles	4,80	
1,41,71,163				1,84,60				1,84,60				TOTAL (01)	2,25,60	
		1,21,13,509				2,31,06				2,31,06		(02) Air Raid Precaution		
		4,73,312				1,35				1,35		01. Salaries		2,43,30
		98,612				5,40				5,40		02. Wages		1,40
		1,91,360				3,20				3,20		06. Medical Treatment		6,50
		3,96,804				6,40				6,40		11. Domestic travel expenses		4,00
						1,40				1,40		13. Office Expenses		7,00
						65				65		14. Rents, Rates and Taxes		1,45
		3,06,979				5,60				5,60		21. Supplies and Materials		75
						42				42		24. P.O.L.		6,00
						36				36		26. Advertising and Publicity		50
						35				35		27. Minor Works		42
						44				44		28. Professional Services		42
		4,01,715				16,20				16,20		41. Secret Service Expenditure		52
		2,49,009				5,50				5,50		50. Other Charges		18,50
						3,20				3,20		51. Motor Vehicles		5,80
												52. Machinery and Equipment		4,30
		1,42,31,300				2,81,53				2,81,53		TOTAL (02)		3,00,86
												(03) gazetter and statistical memoirs/historical antiquariate special office and his staff-		
												27. Minor Works		
												53. Major Works		
												TOTAL (03)		
												(04) District Gazetteers Staff-		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													27.Minor Works		
													50.Other Charges		
													53.Major Works		
													TOTAL (04)		
													(05) Expenditure on Static Dam		
						1,50					1,50		27.Minor Works		
						1,90					1,90		50.Other Charges		
													53.Major Works		
						3,40					3,40		TOTAL (05)		
													(06) Expenditure on Refugees and Evacuees-		
													50.Other Charges		
													TOTAL (06)		
													(07) Expenditure on Miscellaneous purposes-		
													50.Other Charges		
													TOTAL (07)		
													(08) Central Training Institute, Shillong-		
3.14.63.061				2,71,35				2,71,35					01.Salaries	3,75,42	
3.30.883				2,50				2,50					06.Medical Treatment	2,50	
2.00.000				2,00				2,00					11.Domestic travel expenses	2,00	
1,60,000				2,00				2,00					13.Office Expenses	2,00	
													14.Rents, Rates and Taxes		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,79,998				3,50				3,50				24.P.O.L.	3,50	
				25				25				34.Scholarships and Stipends	25	
2,37,992				1,50				1,50				50.Other Charges	1,50	
1,99,963				3,00				3,00				51.Motor Vehicles	3,00	
60,000				75				75				52.Machinery and Equipment	75	
				85				85				01. Expenditure on Pipe band-		
				85				85				50.Other Charges	85	
												TOTAL 01	85	
												TOTAL (08)	3,91,77	
3,29,31,897				2,87,70				2,87,70				(09) Adviser Civil Defence and Home Guards		
1,17,535				3,00				3,00				01.Salaries	3,00	
				50				50				06.Medical Treatment	50	
				35				35				11.Domestic travel expenses	35	
1,08,159				80				80				13.Office Expenses	85	
67,952				85				85				24.P.O.L.	80	
24,500				70				70				50.Other Charges	70	
				1,25				1,25				51.Motor Vehicles	1,65	
3,18,146				7,45				7,45				TOTAL (09)	7,85	
4,74,21,206		1,42,31,300		4,79,75		2,84,93		4,79,75		2,84,93		TOTAL 106	6,25,22	3,00,86
												107 HOME GUARDS		
												(01) Expenditure on Home Guards		
2,83,06,324		5,12,84,296		2,99,85		5,14,29		2,99,85		5,14,29		01.Salaries	4,32,34	6,36,00
		1,10,000				92				92		02.Wages		95
5,04,377		3,48,122		2,00		6,80		2,00		6,80		06.Medical Treatment	2,00	7,50
79,013		4,84,720		55		5,60		55		5,60		11.Domestic travel expenses	55	5,80
42,498		3,39,840		55		5,60		55		5,60		13.Office Expenses	55	5,80
		2,85,648				1,80				1,80		14.Rents, Rates and Taxes		2,00

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
71,577		3,59,713		10		1,12		10		1,12		21.Supplies and Materials	10	1,15
				90		6,70		90		6,70		24.P.O.L.	90	7,20
30,33,984				38,00				38,00				25.Clothing and Tentage	50,00	
				10		48		10		48		26.Advertising and Publicity	10	1,86
						1,22				1,22		27.Minor Works		1,22
						1,63				1,63		41.Secret Service Expenditure		1,65
		23,44,809				38,00				38,00		50.Other Charges		49,40
36,766		3,23,900		55		5,80		55		5,80		51.Motor Vehicles	55	6,80
				55		1,55		55		1,55		52.Machinery and Equipment	55	1,85
3,20,74,539		5,58,81,048		3,43,15		5,91,51		3,43,15		5,91,51		TOTAL (01)	4,87,64	7,29,18
17,74,15,452				14,84,35				14,84,35				(02) Creation/Raising of Border Wing Home Guards-		
7,22,522				3,50				3,50				01.Salaries	22,26,25	
2,15,203				2,00				2,00				06.Medical Treatment	3,50	
1,89,787				3,00				3,00				11.Domestic travel expenses	2,00	
												13.Office Expenses	3,00	
				10				10				14.Rents, Rates and Taxes		
3,19,996				4,00				4,00				21.Supplies and Materials	10	
				10				10				24.P.O.L.	4,00	
1,19,998				1,50				1,50				26.Advertising and Publicity	10	
3,09,978				4,50				4,50				50.Other Charges	1,50	
												51.Motor Vehicles	4,50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
				70				70				52.Machinery and Equipment	70	
												01. Expenditure on Brass band -		
- 578				1,00				1,00				50.Other Charges	1,00	
- 578				1,00				1,00				TOTAL 01	1,00	
17,92,92,358				15,04,75				15,04,75				TOTAL (02)	22,46,65	
												(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards.		
				10,59				10,59				22.Arms and Ammunitions	20,00	
				25,42				25,42				50.Other Charges	30,00	
												51.Motor Vehicles		
				36,01				36,01				TOTAL (03)	50,00	
												(04) Duty/Washing Allowance		
		1,47,24,052				1,51,00				1,51,00		01.Salaries		
		1,47,24,052				1,51,00				1,51,00		50.Other Charges		1,68,00
												TOTAL (04)		1,68,00
												(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund		
				40				40				13.Office Expenses		
												50.Other Charges	45	
				40				40				TOTAL (06)	45	
21,13,66,897		7,06,05,100		18,84,31		7,42,51		18,84,31		7,42,51		TOTAL 107	27,84,74	8,97,18
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44		TOTAL STATE SCHEMES	34,25,46	12,00,54
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												106 CIVIL DEFENCE		
												(01) Revamping of Meghalaya Civil Defence		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												TOTAL 106		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 201		
												800 Other Expenditure		
												(01) Aquisition of Landfor construction of Home Guards office Buildings		
												27.Minor Works		
												53.Major Works		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 80		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 4059		
25,97,90,743		8,48,36,400		23,76,56		10,29,44		23,76,56		10,29,44		GRAND TOTAL	34,25,46	12,00,54