

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2019-20

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
0055 POLICE						
101 POLICE SUPPLIED TO OTHER GOVERNMENTS						
(02) Recoveries of Cost of Police Guards Supplied to S.I.B.'s Office	60,00		60,00		60,00	
(03) Recoveries of Costs of Police Guards Supplied to S.P.E's Office- (I C A R Complex).	15,00		15,00		20,00	
(04) Recoveries of Cost of Police Guards Supplied to Interstate Police Wireless Station at Shillong	35,00		35,00		35,00	
(09) Recoveries for Registration and Surveillance of Foreigners	5,00		5,00		5,00	
(13) Recoveries of Cost of Police Guard Supplied to N.E.P.A	45,00		45,00		45,00	
(14) Re-Imbursement Charges in Connection with Deployment of Bns in New Delhi	15,10		15,10		92,79	
TOTAL 101	1,75,10		1,75,10		2,57,79	
102 POLICE SUPPLIED TO OTHER PARTIES						
(02) Recoveries of Cost of Police Guards Supplied to Monitoring, Station, Tura	10,00	20,00	10,00	20,00	10,00	20,00
(03) Recoveries of Cost of Police Guards Supplied to The National ISED Banks	60,00		60,00		60,00	
(04) Recoveries of Cost of Police Guards Supplied to All India Radio, Shillong	60,00		60,00		60,00	
(05) Guards Supplied to Doordarshan Kendra, Tura		20,00		20,00		20,00
(07) Recoveries of Cost of Police Guards Supplied to Companies		2,25		2,25		2,25
(08) Recoveries of Cost of Police Guards Supplied to Reserve Bank of India at Shillong	50		50		50	
TOTAL 102	1,30,50	42,25	1,30,50	42,25	1,30,50	42,25

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
103 FEES, FINES AND FORFEITURES						
(02) Receipt on Account of Police Conveyances under the Police Conveyance Act		11,17		11,17		11,17
(03) Fees for Licenses for Storing Petroleum Issued by Police Officers.		3,60		3,60		3,60
(04) Other Fees, Fines and Forfeitures Realised by the Department from Police Officers		21,70		21,70		21,70
(05) Fines Realised by the Office from Compounding Offences under the Motor Vehicle Act,1939		2,87,99		2,87,99		2,87,99
(06) Licence Fees, Renewal Fees, Recoverable from Register Private Security Agency.		3,00		3,00		
TOTAL 103		3,27,46		3,27,46		3,24,46
104 RECEIPTS UNDER ARMS ACT						
(01) Collection by the District Authorities		6,69		6,69		5,00
TOTAL 104		6,69		6,69		5,00
105 RECEIPT OF STATE HEADQUARTERS POLICE						
(01) Fees, Fines & Forfeitures	1,00	1,00	1,00	1,00	1,00	
TOTAL 105	1,00	1,00	1,00	1,00	1,00	
106 DELHI POLICE						
(01) Expenditure on Police Deputed to Delhi	10,00		10,00		10,00	
TOTAL 106	10,00		10,00		10,00	
800 OTHER RECEIPTS						
(01) Recoveries of Over Payments		5,00		5,00		5,00
(02) Sale Proceeds of Deadstocks, Waster Paper and Other Articles	82,00	4,05	82,00	4,05	82,00	4,05
(03) Recoveries on Account of Rations		2,45		2,45		2,45
(05) Charges for Police Verification Report	50		50		50	
(06) Sale Proceeds from Government Land & Estate					1,00	
TOTAL 800	82,50	11,50	82,50	11,50	83,50	11,50
900 DEDUCT - REFUNDS						

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	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Payment for Cost of Armed Guards Supplied to DDK, Laitkor, Shillong					1,00	
TOTAL 900					1,00	
TOTAL 0055	3,99,10		3,99,10	3,88,90	4,83,79	3,83,21
GRAND TOTAL	3,99,10	3,88,90	3,99,10	3,88,90	4,83,79	3,83,21