

DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I

(In Thousands of Rupees)

Head of Accounts	Actuals	Budget	Revised	Budget
	2014-15	Estimate 2015-16	Estimate 2015-16	Estimate 2016-17
DISBURSEMENT MET FROM THE REVENUE ACCOUNT				
2011 State Legislature	6842	6520	6520	6520
2012 Governor	54830	61127	61127	63545
2014 Administration of Justice	93359	115786	115786	118500
2048 Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	120000
2049 Interest payments	2395493	2732665	2732665	3251794
2051 Public Service Commission	33874	31945	31945	38533
2059 Public Works	2346	2030	2030	2030
2062 Vigilance	-	18452	18452	25152
2070 Other Administrative Services	19472	-	-	-
2071 Pension and Other Retirement Benefits	6970	14810	14810	16379
2406 Forestry and Wild Life	699	2500	2500	2500
2407 Plantations	150	150	150	150
Total	DISBURSEMENT MET FROM THE REVENUE ACCOUNT	2734035	3105985	3105985
				3645103
CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT				
6003 Internal Debt of State Government	773574	1896220	1896220	2371279
6004 Loans and Advances from the Central Government	96746	104147	104147	101101
Total	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT	870320	2000367	2000367
				2472380
Total	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM	3604355	5106352	5106352
				6117483