

## DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with POWER

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	47471.69	...	47471.69	49321.69	...	49321.69
Charged :	...	...	...	...	...	...
Grand Total :	47471.69	...	47471.69	49321.69	...	49321.69

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
			2020 - 21	2021 - 22	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2552</b>	<b>North Eastern Areas</b>								
Sub-Major	24	Transmission & Distribution System								
Minor	101	Contribution to Central Resource Pool for Development of North Eastern Region								
Sub-Head	08	Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site of L								
Detailed	01	Manipur State Power Corporation Limited(MSPCL)								
Object	35	Grants for creation of Capital Assets								
		Total : Manipur State Power Corporation Limited(MSPCL)								
		Total : Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site of L								
Sub-Head	09	Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur								
Detailed	01	Manipur State Power Company Limited (MSPCL)								
Object	35	Grants for creation of Capital Assets		100.40	100.40			100.40	100.40	
		Total : Manipur State Power Company Limited (MSPCL)		100.40	100.40			100.40	100.40	
		Total : Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur		100.40	100.40			100.40	100.40	
Sub-Head	10	Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal								
Detailed	01	Manipur State Power Corporation Limited(MSPCL)								
Object	35	Grants for creation of Capital Assets								
		Total : Manipur State Power Corporation Limited(MSPCL)								
		Total : Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal								
Sub-Head	11	Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen								
Detailed	01	Manipur State Power Corporation Limited(MSPCL)								
Object	35	Grants for creation of Capital Assets		18.76	18.76			18.76	18.76	
		Total : Manipur State Power Corporation Limited(MSPCL)		18.76	18.76			18.76	18.76	
		Total : Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen		18.76	18.76			18.76	18.76	
Sub-Head	12	Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV line& related works at Mao, Senapati Dist.								
Detailed	01	Manipur State Power Corporation								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Object	35	Limited(MSPCL Grants for creation of Capital Assets		69.58	69.58	...	69.58	69.58	...	69.58
		Total : Manipur State Power Corporation Limited(MSPCL		69.58	69.58	...	69.58	69.58	...	69.58
		Total : Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV line& related works at Mao, Senapati Dist.	...	69.58	69.58	...	69.58	69.58	...	69.58
Sub-Head	13	Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		155.44	155.44	...	155.44	155.44	...	155.44
		Total : Manipur State Power Company Limited(MSPCL)		155.44	155.44	...	155.44	155.44	...	155.44
		Total : Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)	...	155.44	155.44	...	155.44	155.44	...	155.44
Sub-Head	14	Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		...	...	...	...	...	...	...
		Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...	...	...	...
		Total : Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC Share)	...	...	...	...	...	...	...	...
		Total : Contribution to Central Resource Pool for Development of North Eastern Region	...	344.18	344.18	...	344.18	344.18	...	344.18
		Total : Transmission & Distribution System	...	344.18	344.18	...	344.18	344.18	...	344.18
		<b>Total : North Eastern Areas</b>	...	<b>344.18</b>	<b>344.18</b>	...	<b>344.18</b>	<b>344.18</b>	...	<b>344.18</b>
<b>Major Head</b>	<b>2801</b>	<b>Power</b>								
Sub-Major	05	Transmission and Distribution								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	03	Joint Electricity Regulatory Commissionfor Manipur & Mizoram								
Object	31	Grants-in-Aid		216.50	...	216.50	216.50	...	216.50	216.50
	36	Grants-in-aid General(Non-Salary)		72.90	...	72.90	72.90	...	72.90	72.90
		Total : Joint Electricity Regulatory Commissionfor Manipur & Mizoram		289.40	...	289.40	289.40	...	289.40	289.40
		Total : Direction	39.25	289.40	...	289.40	289.40	...	289.40	289.40
		Total : Direction and Administration	39.25	289.40	...	289.40	289.40	...	289.40	289.40
Minor	800	Other Expenditure								
Sub-Head	01	Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		...	...	...	...	...	...	...
		Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...	...	...	...
		Total : Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	02	Installation of 2x12.5 MVA, 132/33 KVSS along with associated 132 KV line atThanlon, Ccpur District(Central Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		...	...	...	...	...	...	...
		Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...	...	...	...
		Total : Installation of 2x12.5 MVA, 132/33 KVSS along with associated 132 KV line atThanlon, Ccpur District(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	03	Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV line (Central Share)								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		...	...	...	...	...	...	...
		Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...	...	...	...
		Total : Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV line (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	04	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		13.57	...	13.57	13.57	...	13.57	13.57
		Total : Manipur State Power Company Limited(MSPCL)		13.57	...	13.57	13.57	...	13.57	13.57
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)	...	13.57	...	13.57	13.57	...	13.57	13.57
Sub-Head	05	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		...	...	...	...	...	...	...
		Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...	...	...	...
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)	...	...	...	...	...	...	...	...
Sub-Head	06	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		63.16	...	63.16	63.16	...	63.16	63.16
		Total : Manipur State Power Company Limited(MSPCL)		63.16	...	63.16	63.16	...	63.16	63.16
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)	...	63.16	...	63.16	63.16	...	63.16	63.16
Sub-Head	07	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		68.77	...	68.77	68.77	...	68.77	68.77
		Total : Manipur State Power Company Limited(MSPCL)		68.77	...	68.77	68.77	...	68.77	68.77
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)	...	68.77	...	68.77	68.77	...	68.77	68.77
Sub-Head	12	Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		9.20	...	9.20	9.20	...	9.20	9.20
		Total : Manipur State Power Company Limited(MSPCL)		9.20	...	9.20	9.20	...	9.20	9.20
		Total : Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)	...	9.20	...	9.20	9.20	...	9.20	9.20

Category of Heads	Code		Actuals	Budget Estimates		Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total	
Sub-Head	13	Installation of 2x12.5 MVA, 132/33 KV SS along with associated 132 KV line and related works in Chandel(NLCPR)									
Detailed	01	Manipur State Power Company Limited(MSPCL)									
Object	35	Grants for creation of capital assets		3.87	3.87	...	3.87	3.87	...	3.87	
		Total : Manipur State Power Company Limited(MSPCL)		3.87	3.87	...	3.87	3.87	...	3.87	
		Total : Installation of 2x12.5 MVA, 132/33 KV SS along with associated 132 KV line and related works in Chandel(NLCPR)	...	3.87	3.87	...	3.87	3.87	...	3.87	
Sub-Head	14	Installation of 2x5 MVA, 33 KV SS along with associated 33 KV line & related works at Sekmajin in IW(NLCPR)									
Detailed	01	Manipur State Power Company Limited(MSPCL)									
Object	35	Grants for creation of capital assets		17.06	...	17.06	17.06	...	17.06	17.06	
		Total : Manipur State Power Company Limited(MSPCL)		17.06	...	17.06	17.06	...	17.06	17.06	
		Total : Installation of 2x5 MVA, 33 KV SS along with associated 33 KV line & related works at Sekmajin in IW(NLCPR)	...	17.06	...	17.06	17.06	...	17.06	17.06	
Sub-Head	15	Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)									
Detailed	01	Manipur State Power Company Limited(MSPCL)									
Object	35	Grants for creation of capital assets		56.34	56.34	...	56.34	56.34	...	56.34	
		Total : Manipur State Power Company Limited(MSPCL)		56.34	56.34	...	56.34	56.34	...	56.34	
		Total : Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)	...	56.34	56.34	...	56.34	56.34	...	56.34	
Sub-Head	16	Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II) (Hills)(NLCPR)									
Detailed	01	Manipur State Power Company Limited (MSPCL)									
Object	35	Grants for Creation of Capital Assets		...	...	...	...	...	...	...	
		Total : Manipur State Power Company Limited (MSPCL)		...	...	...	...	...	...	...	
		Total : Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II) (Hills)(NLCPR)	...	...	...	...	...	...	...	...	
Sub-Head	17	Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line & related works at UKL Khunjao in UKL(NLCPR)									
Detailed	01	Manipur State Power Company Limited(MSPCL)									
Object	35	Grants for creation of capital assets		...	...	...	...	...	...	...	
		Total : Manipur State Power Company Limited(MSPCL)		...	...	...	...	...	...	...	
		Total : Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line & related works at UKL Khunjao in UKL(NLCPR)	...	...	...	...	...	...	...	...	
Sub-Head	22	Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR)									
Detailed	01	Manipur State Power Company Limited(MSPCL)									
Object	35	Grants for creation of capital assets		97.00	97.00	...	97.00	97.00	...	97.00	
		Total : Manipur State Power Company Limited(MSPCL)		97.00	97.00	...	97.00	97.00	...	97.00	
		Total : Installation of 2x5 MVA, 33/11 KV	...	97.00	97.00	...	97.00	97.00	...	97.00	

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	25	SSalong with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR)								
Detailed	01	Construction of 400KV Line on D/C Towercharged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)								
Object	35	Manipur State Power Corporation Limited								
		Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Power Corporation Limited		...	...	...	...	...	...	...
		Total : Construction of 400KV Line on D/C Towercharged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	26	Installation of 2x5 MVA 33/11 KV SS along with associated 33 KV line & related work in Gumnom in UKL Dist (MSPCL)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		87.12	87.12	...	87.12	87.12	...	87.12
		Total : Manipur State Power Company Limited(MSPCL)		87.12	87.12	...	87.12	87.12	...	87.12
		Total : Installation of 2x5 MVA 33/11 KV SS along with associated 33 KV line & related work in Gumnom in UKL Dist (MSPCL)	...	87.12	87.12	...	87.12	87.12	...	87.12
Sub-Head	27	Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur(NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of Capital Assets		89.26	89.26	...	89.26	89.26	...	89.26
		Total : Manipur State Power Company Limited(MSPCL)		89.26	89.26	...	89.26	89.26	...	89.26
		Total : Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur(NLCPR)	...	89.26	89.26	...	89.26	89.26	...	89.26
		Total : Other Expenditure	...	505.35	333.59	171.76	505.35	333.59	171.76	505.35
		Total : Transmission and Distribution	39.25	794.75	333.59	461.16	794.75	333.59	461.16	794.75
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	10	EE (Elect.) MRT Div.								
Detailed	00									
Object	01	Salaries		150.00	...	150.00	150.00	...	150.00	150.00
	11	Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office Expenses		3.20	...	3.20	3.20	...	3.20	3.20
		Total : EE (Elect.) MRT Div.	50.94	156.20	...	156.20	156.20	...	156.20	156.20
Sub-Head	17	A.O. (Power) Elect. Deptt. Manipur								
Detailed	00									
Object	01	Salaries		176.26	...	176.26	176.26	...	176.26	176.26
	11	Domestic travel expenses		0.01	...	0.01	0.01	...	0.01	0.01
	13	Office Expenses		6.72	...	6.72	6.72	...	6.72	6.72
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Electric & Water Charges		0.01	...	0.01	0.01	...	0.01	0.01
		Total : A.O. (Power) Elect. Deptt. Manipur	...	183.00	...	183.00	183.00	...	183.00	183.00
		Total : Direction and Administration	50.94	339.20	...	339.20	339.20	...	339.20	339.20
Minor	800	Other Expenditure								
Sub-Head	05	Payment of REC Loan								
Detailed	05	Payment of REC Loan								
Object	13	Office Expenses		...	...	...	...	...	...	...
		Total : Payment of REC Loan		...	...	...	...	...	...	...
		Total : Payment of REC Loan	...	...	...	...	...	...	...	...
Sub-Head	38	Financial Assistance to MSPCL								
Detailed	01	MSPCL								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	35	Grants for creation of capital assets		15000.00	...	10250.00	10250.00	...	12000.00	12000.00
	36	Grant-in-Aid (Non-Salary)		...	...	...	...	...	600.00	600.00
		Total : MSPCL		15000.00	...	10250.00	10250.00	...	12600.00	12600.00
Detailed	04	Payment of Outstanding bill in								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	compliance of High court Order								
	Total :	...	15000.00	...	10250.00	10250.00	...	12600.00	12600.00
Sub-Head	39								
Detailed	02								
	Manipur State Power Distribution Corpora-ration Limited (MSPDCL)								
Object	31		15538.00	...	15538.00	15538.00	...	15538.00	15538.00
	33		12000.00	...	12000.00	12000.00	...	12000.00	12000.00
	35		1600.00	...	1400.00	1400.00	...	...	...
	36		1000.00	...	1000.00	1000.00	...	...	...
	Total :		30138.00	...	29938.00	29938.00	...	27538.00	27538.00
	Manipur State Power Distribution Corpora-ration Limited (MSPDCL)								
Detailed	03								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	04								
	Installation of Transformer in the unbanked blocks under TAIGIP								
Object	50		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	Installation of Transformer in the unbanked blocks under TAIGIP								
	Total :	26963.02	30138.00	...	29938.00	29938.00	...	27538.00	27538.00
Sub-Head	40								
	Financial Assistance for Developmental Work								
Detailed	01								
Object	35		7314.00	...	5000.00	5000.00	...	6000.00	6000.00
	36		...	...	...	...	...	900.00	900.00
	Total :		7314.00	...	5000.00	5000.00	...	6900.00	6900.00
	Total :	...	7314.00	...	5000.00	5000.00	...	6900.00	6900.00
	Financial Assistance for Developmental Work								
	Total :	26963.02	52452.00	...	45188.00	45188.00	...	47038.00	47038.00
	Total :	27013.96	52791.20	...	45527.20	45527.20	...	47377.20	47377.20
	<b>Total : Power</b>	<b>27053.21</b>	<b>53585.95</b>	<b>333.59</b>	<b>45988.36</b>	<b>46321.95</b>	<b>333.59</b>	<b>47838.36</b>	<b>48171.95</b>
<b>Major Head</b>	<b>2810</b>								
	<b>Non-Conventional Sources of Energy</b>								
Sub-Major	60								
Minor	800								
Sub-Head	14								
	Renewable Energy Development Agency(MANIREDA)								
Detailed	01								
Object	31		230.00	...	230.00	230.00	...	230.00	230.00
	35		551.56	...	551.56	551.56	...	551.56	551.56
	36		24.00	...	24.00	24.00	...	24.00	24.00
	Total :		805.56	...	805.56	805.56	...	805.56	805.56
	MANIREDA								
Detailed	02								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	03								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	04								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	SMS of CSS								
	Total :	914.89	805.56	...	805.56	805.56	...	805.56	805.56
	Renewable Energy Development Agency(MANIREDA)								
	Total :	914.89	805.56	...	805.56	805.56	...	805.56	805.56
	Total :	914.89	805.56	...	805.56	805.56	...	805.56	805.56
	<b>Total : Non-Conventional Sources of Energy</b>	<b>914.89</b>	<b>805.56</b>	...	<b>805.56</b>	<b>805.56</b>	...	<b>805.56</b>	<b>805.56</b>
	<b>Energy</b>								
<b>GRAND TOTAL : POWER</b>		<b>27968.10</b>	<b>54735.69</b>	<b>677.77</b>	<b>46793.92</b>	<b>47471.69</b>	<b>677.77</b>	<b>48643.92</b>	<b>49321.69</b>
	<b>Voted :</b>	<b>27968.10</b>	<b>54735.69</b>	<b>677.77</b>	<b>46793.92</b>	<b>47471.69</b>	<b>677.77</b>	<b>48643.92</b>	<b>49321.69</b>