I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	1,73,49	-	1,73,49	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

I	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	General		Sixth Schedule Part II Areas		eral	Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
57,89,024 57,89,024		33,87,523 33,87,523		86,89 86,89		36,11 36,11		86,89 86,89		36,11 36,11		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL	1,07,99	65,50 65,50
												REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- STATE SCHEMES 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		

GENERAL

A	Actuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ites 2017-2018
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9,00,000	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand) 9,00	(Thousand)	(Thousand)	(Thousand)	102 Pension under Social Security Scheme	(Thousand) 10,20	(Thousand)
48,89,024		33,87,523		77,89		36,11		77,89		36,11		104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE	97,79	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL 60	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL STATE SCHEMES	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL 2235	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- STATE SCHEMES 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F. 50.Other Charges (01) Grant of old age Pension to World War II veteran and their Widows 50.Other Charges TOTAL (01)	1,07,99	65,50
CYNTRA												TOTAL 104 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		

GENERAL

Non Plan	D1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		T		
Non Pian 1	Plan 2	Non Plan	4	5	6	Non Plan	8	Non Pian 9	10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												102 Pension under Social Security Scheme		
												(01) Grant of old age Pension to World War II veteran and their Widows.		
												13.Office Expenses		
9,00,000				9,00				9,00				31.Grants - in - aid (Salary)	10,20	
9,00,000				9,00				9,00				TOTAL (01)	10,20	
9,00,000				9,00				9,00				TOTAL 102	10,20	
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
												(01) Deposit Linked Insurance Scheme Govt. P.F.		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 104		
												200 OTHER PROGRAMMES-		
												(01) State Soldiers, Sailors and Airmen's Board		
37.01.248				37,50				37,50				01.Salaries	65,00	
												02.Wages		
63.026				2,90				2,90				11.Domestic travel expenses	3,00	
3.76.400				10,00				10,00				13.Office Expenses	5,00	
				40				40				14.Rents, Rates and Taxes	50	
11,050				50				50				50.Other Charges	20	
41,51,724				51,30				51,30				TOTAL (01)	73,70	
												(02) District Soldiers,Sailors and Airmen's Board-		
		33,17,523				31,00				31,00		01.Salaries	4,00	54,00
												02.Wages		
												03.Overtime Allowance		
						1,00				1,00		06.Medical Treatment		3,00
7,000						2,00				2,00		11.Domestic travel expenses		7,00
ZENERAL													rication by NIC Mod	

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	ites 2017-2018
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	70,000	(`)	(Thousand)	(Thousand)	(Thousand) 1,50	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,50	(Thousand)	13.Office Expenses	(Thousand)	(Thousand)
		,				61				61		50.Other Charges		1,00
7 000		22.07.522										-	4,00	50 65,50
7,000		33,87,523				36,11				36,11		TOTAL (02) (03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans.	4,00	65,50
												31.Grants - in - aid (Salary)		
				4				4				36.Grants-in-aid General (Non-Salary)	4	
												50.Other Charges		
				4				4				TOTAL (03)	4	
												(04) Reward for gallantry in the field		
				45				45				50.Other Charges	45	
				45				45				TOTAL (04)	45	
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- 13.Office Expenses 31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		_
												(06) Grant for holding ex-servicemen rally.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
2.96.000				4,50				4,50				36.Grants-in-aid General (Non-Salary)	4,00	

		1					~-	1		GRANI			1	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
2,96,000				4,50				4,50				TOTAL (06)	4,00	
												(08) Ex-Gratia Payment to the next person killed in		
												accident 50.Other Charges		
												-		
												TOTAL (08)		
												(09) Other Expenditure		
												13.Office Expenses		
1.28.000				1,60				1,60				41.Secret Service Expenditure	1,60	
1,28,000				1,60				1,60				TOTAL (09)	1,60	
												(10) Rehabilitation Grant		
												50.Other Charges		
												TOTAL (10)		
												(11) Payment for hiring of vehicles in connectioin		
												with maintenance of law and order-		
												50.Other Charges		
												TOTAL (11)		
												(12) Grant to Assam Regimental Centre for		
												construction of War Memorial Boys Hostel/Widow Home at Happy Valley.		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												(13) Contribution for the centenary of Army		
												Hospital Shillong.		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
												(14) Celebration of Air Force Day		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
				2,50				2,50				36.Grants-in-aid General (Non-Salary)	2,50	
				2,50				2,50				TOTAL (14)	2,50	
CENEDAL								İ				2		

A	Actuals 2015-2016		Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	5-2017		Budget Estima	ites 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				7,50 7,50				7,50 7,50				(15) Grant to State Managing Committee. 36.Grants-in-aid General (Non-Salary) TOTAL (15)	5,00 5,00	
6,300				2,50				2,50				(16) Recruitment Rallies in the State . 50.Other Charges	2,50	
6,300				2,50				2,50				TOTAL (16)	2,50	
				2,50				2,50				(17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards. 50.Other Charges		
				2,50				2,50				TOTAL (17)		
3,00,000				5,00				5,00				(18) Grant to Meghalaya Pensioners' Welfare Fund 50.Other Charges	4,00	
3,00,000				5,00				5,00				TOTAL (18)	4,00	
48,89,024		33,87,523		77,89		36,11		77,89		36,11		TOTAL 200	97,79	65,50
												800 OTHER EXPENDITURE		
												(01) Miscellaneous Expenditure.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL 60	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL STATE SCHEMES	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL 2235	1,07,99	65,50

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
57,89,024		33,87,523		86,89		36,11		86,89		36,11		GRAND TOTAL	1,07,99	65,50