

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13538.99	...	13538.99	7689.89	...	7689.89
Charged :	...	...	...	...	...	...
Grand Total :	13538.99	...	13538.99	7689.89	...	7689.89

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2245	Relief on account of Natural Calamities								
Sub-Major	01	Drought								
Minor	101	Gratuitous Relief								
Sub-Head	01	State's Disaster Response Fund								
Detailed	00									
Object	71	Disaster Response		627.00	...	627.00	627.00	...	627.00	627.00
	Total :	State's Disaster Response Fund	...	627.00	...	627.00	627.00	...	627.00	627.00
	Total :	Gratuitous Relief	...	627.00	...	627.00	627.00	...	627.00	627.00
	Total :	Drought	...	627.00	...	627.00	627.00	...	627.00	627.00
Sub-Major	02	Flood, Cyclone etc.								
Minor	101	Gratuitous Relief								
Sub-Head	01	State's disaster Response Fund								
Detailed	00									
Object	71	Disaster Response		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	State's disaster Response Fund	380.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Gratuitous Relief	380.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Flood, Cyclone etc.	380.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
Sub-Major	05	State Disaster Response Fund								
Minor	101	Transfer to Reserved Fund and DepositAccounts(SDRF)								
Sub-Head	01	state Disaster Response Fund								
Detailed	02	State Share								
Object	71	Disaster Response		200.00	...	200.00	200.00	...	...	...
	Total :	State Share		200.00	...	200.00	200.00	...	...	...
Detailed	03	Central Share								
Object	71	Disaster Response		2100.00	...	4770.00	4770.00	...	...	...
	Total :	Central Share		2100.00	...	4770.00	4770.00	...	...	...
Detailed	04	State Share of 15th FC								
Object	71	Disaster Response		...	...	...	...	...	...	...
	Total :	State Share of 15th FC		...	...	...	...	...	...	...
Detailed	05	Central Share of 15th FC								
Object	71	Disaster Response		...	...	...	...	...	...	...
	Total :	Central Share of 15th FC		...	...	...	...	...	...	...
	Total :	state Disaster Response Fund	...	2300.00	...	4970.00	4970.00	...	...	...
Sub-Head	02	State Disaster Mitigation under FC								
Detailed	01	State Share								
Object	71	Disaster Response		...	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...	...
Detailed	02	Central Share								
Object	71	Disaster Response		...	...	...	...	...	...	...
	Total :	Central Share		...	...	...	...	...	...	...
	Total :	State Disaster Mitigation under FC	...	...	...	...	...	...	...	...
	Total :	Transfer to Reserved Fund and DepositAccounts(SDRF)	...	2300.00	...	4970.00	4970.00	...	...	...
Minor	901	Deduct Amount met from State DisasterReResponse Fund								
Sub-Head	01	State Disaster Response Fund								
Detailed	01	Drought								
Object	71	Disaster Response		627.00	...	627.00	627.00	...	627.00	627.00
	Total :	Drought		627.00	...	627.00	627.00	...	627.00	627.00
Detailed	02	Flood, cyclone etc.								
Object	71	Disaster Response		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Flood, cyclone etc.		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	State Disaster Response Fund	...	2627.00	...	2627.00	2627.00	...	2627.00	2627.00
	Total :	Deduct Amount met from State DisasterReResponse Fund Recovery	...	...	...	...	...	...	...	...
	Total :		...	2627.00	...	2627.00	2627.00	...	2627.00	2627.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	(Net)	...	...	...	...	...	...	...	...
	Total : State Disaster Response Fund	...	2300.00	...	4970.00	4970.00	...	...	...
Sub-Major	80 General								
Minor	101 Centre for training in Disaster Preparedness								
Sub-Head	03 Aapda Mitra								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Aapda Mitra	...	...	...	...	...	...	...	...
Sub-Head	04 Conduct of Mock Exercise(Central Share)								
Detailed	00								
Object	50 Other charges		...	...	17.00	17.00	...	...	...
	Total : Conduct of Mock Exercise(Central Share)	...	...	...	17.00	17.00	...	...	...
	Total : Centre for training in Disaster Preparedness	...	...	...	17.00	17.00	...	...	...
Minor	102 Management of Natural Disaster,Contingency Plans in disasterprone areas								
Sub-Head	01 Relief & Disaster Management								
Detailed	00								
Object	01 Salaries		37.59	...	36.26	36.26	...	46.08	46.08
	11 Domestic travel expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13 Office Expenses		0.30	...	0.24	0.24	...	0.24	0.24
	50 Other charges		250.00	...	225.00	225.00	...	225.00	225.00
Detailed	01 Electrct & Water Charges								
Object	13 Office Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	Total : Electrct & Water Charges		0.50	...	0.50	0.50	...	0.50	0.50
Detailed	02 State Disaster Management Authority(SDMA)								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : State Disaster Management Authority(SDMA)		...	...	...	...	...	...	...
	Total : Relief & Disaster Management	277.09	288.59	...	262.20	262.20	...	272.02	272.02
Sub-Head	02 Civil Defence								
Detailed	00								
Object	01 Salaries		103.32	...	72.55	72.55	...	85.47	85.47
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water Charges		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Civil Defence	77.10	109.32	...	77.95	77.95	...	90.87	90.87
Sub-Head	03 National Disaster Management Authority (NDMA)(Central Share)								
Detailed	00								
Object	50 Other charges		...	...	20.00	20.00	...	...	...
Detailed	01 District Disaster Management Authoritis (DDMAs)								
Object	50 Other charges		...	...	4.20	4.20	...	...	...
	Total : District Disaster Management Authoritis (DDMAs)		...	...	4.20	4.20	...	...	...
Detailed	02 Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)								
Object	50 Other charges		...	...	19.64	19.64	...	...	...
	Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)		...	...	19.64	19.64	...	...	...
	Total : National Disaster Management Authority (NDMA)(Central Share)	...	...	...	43.84	43.84	...	...	...
	Total : Management of Natural Disaster,Contingency Plans in disasterprone areas	354.19	397.91	...	383.99	383.99	...	362.89	362.89
Minor	103 Assistance to States from NationalDisaster Response Fund								
Sub-Head	02 Flood								
Detailed	00								
Object	71 Disaster Response		...	...	5541.00	5541.00	...	...	...
	Total : Flood	5541.00	...	...	5541.00	5541.00	...	...	...
Sub-Head	03 Earthquake								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	71	Disaster Response		...	...	...	...	...	...	...
		Total : Earthquake	...	...	...	...	...	...	...	...
		Total : Assistance to States from National Disaster Response Fund	5541.00	...	...	5541.00	5541.00	...	...	...
Minor	800	Other Expenditure								
Sub-Head	01	State Calamity Relief Fund								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	02	State Share								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...	...	...
		Total : State Calamity Relief Fund	...	...	...	...	...	...	...	...
Sub-Head	02	State Calamity Relief Fund								
Detailed	00									
Object	50	Other Charges		...	...	...	...	...	...	...
Detailed	01	Central Share								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : Central Share	...	...	...	...	...	...	...	...
		Total : State Calamity Relief Fund	...	...	...	...	...	...	...	...
Sub-Head	03	National Fund for Calamity Relief								
Detailed	00									
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : National Fund for Calamity Relief	...	...	...	...	...	...	...	...
Sub-Head	04	State Disaster Relief Fund								
Detailed	01	State Share								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...	...	...
		Total : State Disaster Relief Fund	...	...	...	...	...	...	...	...
Sub-Head	05	State Disaster Relief Fund								
Detailed	01	Central Share								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : Central Share	...	...	...	...	...	...	...	...
		Total : State Disaster Relief Fund	...	...	...	...	...	...	...	...
Sub-Head	06	Capacity Building Grants under 13th FC Award								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Capacity Building Grants under 13th FC Award	...	...	...	...	...	...	...	...
Sub-Head	07	Relief assistance to other States								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Relief assistance to other States	...	...	...	...	...	...	...	...
Sub-Head	08	State Disaster Response Fund (SDRMF under 15th FC Award)								
Detailed	01	Central Share								
Object	71	Disaster Response		...	...	...	...	...	3360.00	3360.00
		Total : Central Share	...	...	...	...	...	...	3360.00	3360.00
Detailed	02	State Share								
Object	71	Disaster Response		...	...	...	...	...	400.00	400.00
		Total : State Share	...	...	...	...	...	...	400.00	400.00
		Total : State Disaster Response Fund (SDRMF under 15th FC Award)	...	...	...	...	...	...	3760.00	3760.00
Sub-Head	09	State Disaster Mitigation Fund (SDRMF under 15th FC Award)								
Detailed	01	Central Share								
Object	71	Disaster Response		...	...	...	...	...	840.00	840.00
		Total : Central Share	...	...	...	...	...	...	840.00	840.00
Detailed	02	State Share								
Object	71	Disaster Response		...	...	...	...	...	100.00	100.00
		Total : State Share	...	...	...	...	...	...	100.00	100.00
		Total : State Disaster Mitigation Fund (SDRMF under 15th FC Award)	...	...	...	...	...	...	940.00	940.00
		Total : Other Expenditure	...	...	...	...	...	...	4700.00	4700.00
		Total : General	5895.19	397.91	...	5941.99	5941.99	...	5062.89	5062.89
		Total : Relief on account of Natural Calamities Recovery (Net)	6275.19	5324.91	...	13538.99	13538.99	...	7689.89	7689.89
		GRAND TOTAL : RELIEF AND DISASTER MANAGEMENT	6275.19	5324.91	...	13538.99	13538.99	...	7689.89	7689.89

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Voted :		6275.19	5324.91	...	13538.99	13538.99	...	7689.89	7689.89
Recovery :		...	2627.00	...	2627.00	2627.00	...	2627.00	2627.00
Net :		6275.19	2697.91	...	10911.99	10911.99	...	5062.89	5062.89