

## Analysis of Expenditure

SOE(Standard Object of Expenditure) wise break up of expenditure of the state along with share of each SOE in total expenditure is given below:

### S.O.E Wise Expenditure as percentage of Total

(Rs. in Crore)

	<b>Actuals 2020-21</b>	<b>%</b>	<b>Estimates 2021-22</b>	<b>%</b>	<b>Estimates 2022-23</b>	<b>%</b>
<b>SALARIES</b>	10,390.57	20.66	12,704.14	25.31	13,297.03	25.89
<b>WAGES</b>	252.93	.50	212.31	.42	205.80	.40
<b>GRANTS-IN-AID GENERAL (Salary)</b>	1,507.74	3.00	1,486.66	2.96	1,661.17	3.23
<b>GRANTS-IN-AID GENERAL (Non-Salary)</b>	2,015.70	4.01	2,020.83	4.03	2,068.84	4.03
<b>GRANTS-IN-AID FOR CAPITAL ASSETS</b>	1,039.67	2.07	805.71	1.61	886.16	1.73
<b>PENSIONS</b>	6,088.39	12.10	7,082.00	14.11	7,790.20	15.17
<b>INTEREST</b>	4,472.45	8.89	5,017.57	10.00	5,104.64	9.94
<b>MAINTENANCE</b>	2,128.75	4.23	3,169.36	6.31	3,009.59	5.86
<b>MAJOR WORKS</b>	4,834.44	9.61	5,618.00	11.19	5,261.59	10.24
<b>INVESTMENT</b>	302.80	.60	271.38	.54	288.12	.56
<b>LOANS</b>	11,461.16	22.78	5,687.38	11.33	5,439.39	10.59
<b>SUBSIDY</b>	1,240.63	2.47	1,081.12	2.15	1,256.84	2.45
<b>ESTABLISHMENT RELATED</b>	450.03	.89	502.24	1.00	511.04	.99
	30.59	.06	45.12	.09	47.75	.09
	3.64	.01	3.81	.01	3.69	.01
	191.68	.38	187.18	.37	180.96	.35
	150.70	.30	186.12	.37	185.24	.36
	28.25	.06	28.97	.06	28.63	.06
	44.64	.09	49.43	.10	63.19	.12
	.53	.00	1.61	.00	1.58	.00
<b>OTHERS</b>	4,120.05	8.19	4,532.94	9.03	4,584.34	8.93
<b>TOTAL</b>	50,305.30	100.00	50,191.63	100.00	51,364.76	100.00