

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
11 EXCISE	31953.63	35786.08	35786.08	38644.96
0039 State Excise	31953.00	35785.88	35785.88	38644.61
101 Country Spirits	310.12	186.00	186.00	378.76
01 Country Spirits	135.09	100.75	100.75	166.19
02 Bottling fees for Contry Spirits with RS	0.58	0.50	0.50	0.77
04 Cashew Liquor and Toddy Taping	113.41	63.24	63.24	136.50
05 Bottling fees for Cashew liquor & Toddy Tappy	56.28	15.19	15.19	67.57
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	5.18	6.32	6.32	7.73
90 Deduct - Refunds	-0.42	--	--	--
103 Malt Liquor	7870.98	10240.20	10240.20	9659.39
01 Malt Liquor	3230.10	4208.90	4208.90	3967.65
02 Recording/Renewal of Labels (Import)	0.31	100.00	100.00	3.00
03 Malt Liquor (Beer) Manufacturing (Export)	4388.40	5609.60	5609.60	5379.94
04 Bottling fees	207.80	300.00	300.00	255.08
05 Recording/Renewals of Labels (Manufacturing/Export)	44.37	21.70	21.70	53.72
104 Liquor	3733.82	3138.40	3138.40	4417.58
01 Library Cess in the form of Surcharge on Excise Duty.	1331.20	1855.20	1855.20	1480.26
02 Excise Duty in form of Health Surcharge	694.77	644.60	644.60	846.41
03 Application Fees	1707.85	638.60	638.60	2090.91
105 Foreign Liquors and Spirits	2399.26	1608.00	1608.00	2759.16
01 Foreign Liquors and Spirits	1341.29	1280.00	1280.00	1507.31
02 Recording/Renewals of labels (Below 80 UP)	0.18	70.00	70.00	10.00
03 Foreign Liquors (Above 80 UP)	1.62	5.00	5.00	1.93
04 Recording/Renewal of labels (Above 80 UP)	--	3.00	3.00	1.15
05 Wine	325.80	170.00	170.00	394.22
06 Recording/Renewal of labels	0.12	42.00	42.00	2.00
07 Beer	730.25	38.00	38.00	842.55
106 Commercial and Denatured Spirits & Medicated Wines	19.80	20.00	20.00	23.19
01 Commercial and Denatured Spirits and Medicated Wines	19.80	20.00	20.00	23.19
107 Medicinal & Toilet preparations containing alcohol, etc.	381.94	936.20	936.20	467.65
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108 Wines	316.39	1222.10	1222.10	393.10

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	2015 - 2016	2016 - 2017	2016 - 2017	2017 - 2018
1	2	3	4	5
01 Wine (Import from within India)	256.79	1074.30	1074.30	315.66
02 Recording/Renewal of labels	0.24	35.00	35.00	3.00
03 Wines (Manufacture)	50.51	88.00	88.00	60.84
04 Bottling fees	8.80	10.00	10.00	10.60
05 Recording/Renewal of labels (Manufacture)	0.05	14.80	14.80	3.00
109 Indian Made Foreign Liquors	12925.23	14954.30	14954.30	15840.98
01 Indian Made foreign (Below 80 UP)(Import)	1801.62	2263.40	2263.40	2206.86
02 Recording of Labels	0.63	40.30	40.30	1.50
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	10316.78	12003.00	12003.00	12642.08
04 Recording/Renewal of Labels	259.79	120.90	120.90	316.92
05 Bottling fees	147.52	158.10	158.10	181.65
06 Indian Made foreign liquors (Above 80 UP)(Import within India	--	1.00	1.00	1.00
07 Recording/Renewal of Labels	0.10	1.00	1.00	1.00
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	363.98	322.40	322.40	444.46
09 Recording/Renewal of Lables	--	6.20	6.20	3.00
10 Bottling Fees	34.81	38.00	38.00	42.51
110 Spirits	901.65	1001.30	1001.30	1090.31
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	9.24	18.60	18.60	12.00
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	6.56	6.20	6.20	7.73
03 Redistillation fees	0.16	0.50	0.50	0.50
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	445.38	473.18	473.18	538.66
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	438.70	500.03	500.03	529.49
06 Commercial and Denatured spirits	1.61	2.79	2.79	1.93
111 Sales to Canteen Stores Departments	29.44	81.22	81.22	38.39
01 Country spirits with R.S.	--	0.10	0.10	0.10
02 Malt Liquor (Beer)	0.67	3.41	3.41	0.77
03 Wines	0.51	0.62	0.62	0.60
04 Indian Made Foreign Liquor(Above 80 UP)	0.08	3.10	3.10	2.00
05 Indian Made Foreign Liquor (Below 80 UP)	25.12	67.79	67.79	30.92
06 Bottling fees	3.06	2.17	2.17	3.50
07 Recording of Lables	--	4.03	4.03	0.50
112 Licences	2514.72	1996.40	1996.40	2941.13
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	319.00	238.70	238.70	386.49
02 Bounded Warehouse	10.92	8.99	8.99	11.59
03 Wholesale of IMFL,FL,CL etc.	141.59	102.30	102.30	170.01

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1	2	3	4	5
04 Retail sale in packed bottles for IMFL,FL,CL etc.	247.63	195.30	195.30	301.46
05 Retail sale for consumption on premises	1772.49	1443.67	1443.67	2044.53
06 Fines and confiscation	23.09	7.44	7.44	27.05
150 Fines and confiscations	184.86	11.47	11.47	190.00
01 Fines and confiscations	184.86	11.47	11.47	190.00
800 Other Receipts	364.79	390.29	390.29	444.97
80 Sale proceeds of dead stock, waste paper, etc.	0.18	1.86	1.86	0.50
81 Other items	364.61	388.43	388.43	444.47
0030 Stamps and Registration	0.45	0.10	0.10	0.20
01 Stamps - Judicial	0.45	0.10	0.10	0.20
102 Sale of Stamps	0.45	0.10	0.10	0.20
01 Sale of Stamps	0.45	0.10	0.10	0.20
0070 Other Administrative Services	0.16	0.10	0.10	0.15
60 Other Services	0.16	0.10	0.10	0.15
800 Other Receipts	0.16	0.10	0.10	0.15
01 Right to Information Act, 2005 (Central Act)	0.16	0.10	0.10	0.15
0041 Taxes on Vehicles	0.02	--	--	--
800 Other Receipts	0.02	--	--	--
81 Other Items	0.02	--	--	--